

Department of Environmental Protection

Performance Indicators - March 2014

	Frequency	Desired Trend	Target	Prior Month Feb-14	Current Month Mar-14	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	14,833	14,563	14,405	-1.1%	14,457
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	86	85	-1.2%	58
Number of cases with Final Remediation Documents issued	m	maintain	350	253	479	89.3%	348
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	493	601	21.9%	479

Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	15	8	15	87.5%	18
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	85.5%	87.2%	2.0%	87%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1800	-	836.5	N/A	2,878
Percent of reported incidents responded to within 48 hours.	q	maintain	75%	-	73%	N/A	79%
Percent of planned compliance inspections completed.	q	maintain	100%	-	86%	N/A	N/A

Emergency Response							
Number of NJEMS incidents received by the DEP Hotline	m	maintain	1500	961	1,310	36.32%	1,711
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	840	1,139	35.60%	1,434
Number of incidents referred to the Bureau of Emergency Response.	m	maintain	98	74	89	20.27%	82

Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision, reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	75	44	62	40.9%	54
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	60	67	0	-100.0%	51
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	35	73	31	-57.5%	50
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww.html for additional information.	m	maintain	120	97	84	-35.40%	91
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	75	32	137	328.1%	81
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	120	128	224	75.0%	207
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	decrease	N/A	-	4/136	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	increase	N/A	-	145	N/A	276.49/335.99

Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njaqinow.net/ for additional information.	m	decrease	1.42	1	1	0.0%	2

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Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	180	269	49.4%	258
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	167	253	51.5%	239
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.).	m	increase	130	235	219	N/A	183
Solid Waste recycling certifications issued.	m	increase	800	0	0	N/A	76
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm or additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	3222	2880	-10.6%	4,124
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	310	240	-22.6%	299

Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	98	612	524.5%	921
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	964	0	0	-100.0%	374
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	1256	63	113	140.0%	124
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	increase	100%	3.40%	11.60%	8.0%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	40	N/A	18.8	N/A	N/A
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 524 samples. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	44	16	35	118.8%	22.3
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	31	0	0	#DIV/0!	2
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	29	0	0	0.0%	0
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/ for additional information.	m	maintain	1,375	200	805	302.5%	547
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information.	m	maintain	290,000	88,000	297,000	237.5%	234,575
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	59.03	54.77	-7.2%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes for more info.	m	increase	75%	62.60%	62.50%	-0.2%	63.9%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	N/A	204,963 (FY13)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.state.nj.us/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	20M	9.6	16.3	%	20
Cumulative percentage of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	100%	100	100	N/A	37 (FY13)
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	465	229	235	2.6%	241
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	-	0.66	N/A	N/A
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	-	-	N/A	N/A
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	247,442	283,117	14.4%	263,348

Department of Environmental Protection

Performance Indicators - March 2014

Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.

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	q	decrease	30	7	15	114.3%	34

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	40	43	7.5%	49
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	15	17	13.3%	13
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	23	29	26.1%	19
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	3.2	3	3	200%	3
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	4000	-	-	N/A	N/A

Sustainability and Green Energy

Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for additional information of SAGE activities.	m	maintain	61	34	40	17.6%	39
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	0 (FY13)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	64	N/A	122
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	42	N/A	77
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	29 (FY13)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	-	N/A	1650 (FY13)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	116 (FY13)
Number of individuals trained for green jobs through SAGE programs. See http://www.nj.gov/dep/sage/sustain_jobs.html for additional information.	q	maintain	20	-	24	N/A	9

Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	3	1	4	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	2	-	10	N/A	7

Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	15,023 (FY13)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.90%

Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	102	82	82	0.0%	81
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IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	138	96	77	-19.8%	94
GIS data downloads and data layers available to the public, including new and refreshed data.	m	maintain	111	107	107	0.0%	107
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1083	1038	1054	1.5%	1,032
Percent of submittals received electronically.	m	increase	72.00%	75.65%	74.97%	-0.9%	70.0%

Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	15M (FY13)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	362	698	92.8%	5,000
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	124	173	39.5%	300
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	7	148	2014.3%	95
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	5281	17410	229.7%	15,276
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	500,000	-	-	N/A	203,000 (CY13)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	10,416	2593	48052	1753.1%	12,249
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	500	-	-	N/A	1866 (CY13)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	-	-	N/A	864 (FY13)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	6442 (FY13)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	N/A	54% (FY13)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,100	-	-	N/A	1360 (FFY13)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	1199	1242	3.6%	3,996
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	50,000	-	-	N/A	82,635 (FY13)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	459 (CY12)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	484.06	105.13	-78.3%	297
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	650	-	-	N/A	N/A

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>
 For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard
 The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).