

Health and Senior Services

Performance Indicators - February 2011

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Promoting Senior Independence and Choice							
Global Options Program Participants	M	Increase	11,700	11,692	11,564	-1.1%	11,597
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	27,332	29,077	6.4%	28,741
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	30.0%	28.5%	-5.0%	29.8%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	160,958	159,631	-0.8%	163,190
Total Pharmacy Claims Cost	M	Decrease	12,157,265	11,460,207	13,221,256	15.4%	10,639,808
Optimizing Health Quality, Licensing and Oversight							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	31	84.1%	93.8%	11.5%	91.4%
Other Long Term Care	M	Maintain	16	111.9%	94.1%	-15.9%	99.0%
Acute Care	M	Maintain	11	98.4%	46.2%	-53.0%	91.5%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	197	83.2%	82.7%	-0.6%	83.7%
Acute Care	M	Maintain	77	33.7%	81.8%	142.7%	55.5%
Number of Vital Documents Issued	M	Maintain	14,000	17,163	17,931	4.5%	16,992
Delivery of Public Health Services							
WIC Participants	M	Maintain	170,000	169,310	172,277	1.8%	169,640
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,290	1,288	-0.2%	1,313
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,467	10,535	0.6%	10,638
AIDS Clients Tested and COUNSELED	M	Maintain	8,000	7,691	8,613	12.0%	7,759
ADDP Clients Served	M	Maintain	6,000	6,094	6,109	0.2%	6,069
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	1,600	861	918	6.6%	1,571
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	419,209	423,815	1.1%	436,584
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	200	514	421	-18.1%	502