

## Health and Senior Services

### Performance Indicators - May 2012

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	M	Increase	11,700	11,651	11,793	1.2%	11,722
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	26,631	27,774	4.3%	27,203
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	30.4%	29.8%	-2.0%	30.1%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	155,368	154,103	-0.8%	161,123
Total Pharmacy Claims Cost	M	Decrease	12,157,265	8,631,984	10,623,894	23.1%	10,381,761
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	31	84.1%	113.2%	34.6%	96.5%
Other Long Term Care	M	Maintain	17	64.7%	88.2%	36.3%	103.4%
Acute Care	M	Maintain	11	46.2%	36.9%	-20.1%	53.8%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	206	82.6%	87.4%	5.8%	79.7%
Acute Care	M	Maintain	105	58.9%	50.5%	-14.3%	58.1%
Number of Vital Documents Issued	M	Maintain	14,000	16,789	17,965	7.0%	17,045
<b>Delivery of Public Health Services</b>							
Number of Uninsured Visits to FQHC's	M	Maintain	45,000	56,635	49,127	-13.3%	47,452
WIC Participants	M	Maintain	170,000	172,786	171,011	-1.0%	170,606
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,350	1,453	7.6%	1,354
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,506	10,539	0.3%	10,627
AIDS Clients Tested and Counseled	M	Maintain	8,000	9,567	8,269	9.5%	7,691
ADDP Clients Served	M	Maintain	6,000	6,201	6,217	1.2%	6,078
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	1,600	1,003	604	-39.8%	1,571
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	414,502	409,705	5.6%	432,488
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	500	467	504	10.7%	494