

Department of Military And Veterans Affairs Performance Indicators - June FY 2014	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	104.50%	103.30%	-1.20%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.50%	107.40%	-0.10%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	5,337	3,965	-25.71%	2,905
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	19,900	11,646	-41.48%	11,231
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	N/A			

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	166	125	-24.70%	215
Veterans Transportation (number of rides)	monthly	increase	1,650	2,357	2,269	-3.73%	2,090
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,790	1,492	-16.65%	1,686
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	70%	70%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	87%	78%	-9.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	257	261	1.56%	254

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	99%	98%	-1.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	44.16%	46.10%	1.94%	47.11%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	96%	94%	-2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	35.42%	36.90%	1.48%	31.96%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	98%	-1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	88.00%	88.00%	0.00%	97.64%

Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	149	142	n/a	161

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period