

Department of Law and Public Safety
Performance Indicators - Quarter Ending June 2011

	Desired Trend	Target	Frequency	Prior Quarter (January to March - FY 2011)	Current Quarter (April to June - FY 2011)	% Change	Last 12 Month Average
Public Safety							
Aid To Motorists - Number Of Motorists Assisted	Varies	29,300	Quarterly	29,596	27,234	-8.0%	28,607
Traffic Stops							
Percentage Of Traffic Stops Leading To:							
Arrests (Total)	Varies	Varies	Quarterly	N/A	N/A	N/A	N/A
Driving While Intoxicated (DWI) Arrests	Varies	Varies	Quarterly	N/A	1.4%	N/A	N/A
Controlled Dangerous Substance (CDS) Arrests	Varies	Varies	Quarterly	N/A	1.3%	N/A	N/A
Vehicles							
Percentage Of Patrol Vehicles Using:							
MVR (Motor Vehicle Recording - Video Tape) System	Decrease	0%	Quarterly	N/A	46%	N/A	N/A
DIVR (Digital In Vehicle Recording) System	Increase	100%	Quarterly	N/A	54%	N/A	N/A
Criminal							
Criminal Investigations - Newly Opened	Varies	Varies	Quarterly	504	302	-40.1%	415
Criminal Prosecutions - Newly Initiated	Varies	Varies	Quarterly	138	172	24.6%	157
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Increase	85%	Quarterly	87.6%	82.3%	-6.0%	83.6%
Forensic/Drug Analysis/DNA Testing - State Police							
Average Number Of Days To Complete:							
DNA Analysis	Decrease	30	Monthly	N/A	201	N/A	N/A
Trace Case	Decrease	60	Monthly	N/A	399	N/A	N/A
Toxicology Case	Decrease	30	Monthly	N/A	117	N/A	N/A
Drug Case	Decrease	15	Monthly	N/A	81	N/A	N/A
Medical Examiner Services							
Number Of Post-Mortem Toxicology Cases Received	Varies	Varies	Quarterly	489	460	-5.9%	507
Number Of Autopsies Performed In The Northern And Southern Regional Medical Examiners Office	Varies	Varies	Quarterly	273	316	15.8%	301
Number Of Death Investigations Performed In The Northern And Southern Regional Medical Examiners Office	Varies	Varies	Quarterly	1,295	1,285	-0.8%	1,341
Number Of Law Enforcement Drug Tests Performed At The State Toxicology Lab	Varies	Varies	Quarterly	3,216	1,526	-52.5%	2,601
Emergency Management							
Percentage Of State Declared Disasters Applied For To The Federal Government And Approved	Varies	100%	Quarterly	N/A	0%	N/A	N/A
Amount Reimbursed For Public Assistance	Varies	Varies	Quarterly	\$134,500,393	\$32,471,840	-75.9%	\$55,167,324

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Services To The State							
Civil							
Percentage Of Appropriate Litigation Disposed Through Motion Practice	Increase	95.0%	Quarterly	N/A	95.0%	N/A	N/A
Percentage Of Litigation That Lead To Jury Trial	Decrease	5.0%	Quarterly	N/A	5.0%	N/A	N/A
Affirmative Litigation Filed	Increase	1,725	Quarterly	N/A	1,748	N/A	N/A
Services To The Public							
Professional Board Licensing							
Percentage Of Renewals Conducted On-line	Increase	95%	Quarterly	N/A	94%	N/A	N/A
Percentage Of Renewals Submitted By Mail	Decrease	5%	Quarterly	N/A	6%	N/A	N/A
Alcoholic Beverage Control							
Percentage Of Licenses/Renewals Conducted On-line	Increase	50%	Quarterly	N/A	0%	N/A	N/A
Percentage Of Licenses/Renewals Submitted In Person/Mail	Decrease	50%	Quarterly	N/A	100%	N/A	N/A
Number Of License/Renewal Applications Pending Over 60 Days	Decrease	0	Quarterly	N/A	153	N/A	N/A
Gaming Enforcement							
Revenue Certification Audits Completed	Varies	Varies	Quarterly	N/A	33	N/A	N/A
Number Of Gaming Inspections - Slot Machines	Varies	17,400	Quarterly	N/A	25,350	N/A	N/A
Number Of Modifications - Slot Machine Program Updates	Varies	250	Quarterly	N/A	329	N/A	N/A