

# NJDOT FY2010 FINAL FEDERAL REPORT

## Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>DVRPC</b>		<b>Various County</b>						
X242	<b>Accident Reduction Program</b>	EC	HSIP	\$2.000	\$2.000	\$0.135	4/12/2010	
<p><i>This is a comprehensive program of safety improvements designed to counter hazardous conditions and locations identified by the Safety Management System. Treatments include raised pavement marker installation whose goal is a measurable reduction in the nighttime and wet weather accidents, pavement improvements at locations identified as having significant crash history due to pavement related skid problems, and utility pole delineation. This program will also provide for the removal of fixed objects which have been identified as safety hazards. In addition, funding will be provided for the development and implementation of quick-turnaround projects at locations which show excessive occurrence of accidents as well as remediation of potentially hazardous conditions.</i></p>								Drawdown Line Item - Not Fully Obligated
D0905	<b>Bicycle Facilities and Street Lighting, Haddon Heights</b>	DES	DEMO	\$0.000	\$0.025	\$0.028	9/23/2010	
<p><i>This project will include the construction of sidewalks, curbs, handicapped ramps, crosswalks, decorative benches, street trees, and decorative light poles and fixtures at the following six locations: East Atlantic Avenue from Garden Street to High Street; East Atlantic Avenue at Stanfill Towers Sr. Apartments; East Atlantic Avenue at Green Street; West Atlantic Avenue from High Street to the Water Company property; West Atlantic Avenue from Lippincott Lane to the South end of the Sports Complex; Lippincott Lane from 7th Avenue to West Atlantic Avenue.</i></p> <p>SAFETEA-LU Earmark (NJ ID #174, FED ID# 1386) - \$263,766</p>								Funding Obligated
03304	<b>Bridge Deck Replacement Program</b>	EC	BRIDGE	\$4.000	\$4.000	\$0.000		
<p><i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i></p>								Planned Authorization for FY 2010
X07E	<b>Bridge Inspection, Local Bridges</b>	EC	BRIDGE	\$0.450	\$0.450	\$0.498	2/3/2010	
<p><i>This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.</i></p>								Funding Obligated
X07A	<b>Bridge Inspection, State NBIS Bridges</b>	EC	BRIDGE	\$2.100	\$2.100	\$2.398	2/3/2010	
<p><i>This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.</i></p>								Funding Obligated

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<b>DVRPC</b>								
<b>Various County</b>								
X08	<b>Bridge Painting Program</b>	EC	STP	\$4.892	\$4.892	\$4.552	5/18/2010	
<p><i>This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.</i></p>								
								Funding Obligated
X181	<b>Emergency Service Patrol</b>	EC	EB	\$6.200	\$6.200	\$5.700	2/9/2010	
<p><i>This program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.</i></p>								
								Funding Obligated
04314	<b>Local Safety/High Risk Rural Roads Program</b>	ERC	HSIP	\$1.000	\$1.000	\$0.455		
<p><i>The Local Safety Program will provide funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally, less than twelve months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.</i></p>								
								Drawdown Line Item - Not Fully Obligated
X30A	<b>Metropolitan Planning</b>	PLS	PL-FTA	\$0.854	\$0.854	\$0.000		
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Planned Authorization for FY 2010
X30A	<b>Metropolitan Planning</b>	PLS	STP-STU	\$1.860	\$3.457	\$2.758	6/30/2010	
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Funding Obligated
X30A	<b>Metropolitan Planning</b>	PLS	PL	\$2.198	\$2.198	\$3.437	6/30/2010	
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Funding Obligated

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<b>DVRPC</b>								
<b>Various County</b>								
D0407	<b>Ozone Action Program in New Jersey</b>	EC	CMAQ	\$0.040	\$0.040	\$0.040	6/30/2010	
<p><i>Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.</i></p>								
								Funding Obligated
X35A1	<b>Rail-Highway Grade Crossing Program, Federal</b>	EC	RHC	\$1.700	\$1.700	\$0.790	8/17/2010	
<p><i>This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.</i></p>								
								Drawdown Line Item - Not Fully Obligated
X03A	<b>Restriping Program &amp; Line Reflectivity Management System</b>	EC	STP	\$5.000	\$2.700	\$1.952	5/26/2010	
<p><i>This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.</i></p>								
								Funding Obligated
01300	<b>RIMIS - Phase II Implementation</b>	EC	STP-STU	\$0.100	\$0.100	\$0.000		
<p><i>Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.</i></p>								
								Planned Authorization for FY 2010
X43J	<b>TMA-DVRPC</b>	EC	CMAQ	\$2.200	\$2.200	\$1.750	7/1/2010	
<p><i>This program will provide for annual funding of Cross County Connection (CCC) and Greater Mercer, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives which both TMAs will participate in includes ridesharing information services, Employer TDM Services, Work First New Jersey, Safe Routes to School coordination and implementation, transit development and promotion, traffic mitigation support, park and ride promotion, "Carpooling Makes Sense" incentive program, coordination of transportation services for transportation disadvantaged populations, and other incentive and demonstration programs in transportation demand management for commuters.</i></p>								
								Funding Obligated

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DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>DVRPC</b>								
<b>Various County</b>								
X82	<b>Traffic Operations Center (South)</b>	EC	EB	\$4.080	\$4.080	\$3.310	1/20/2010	
<p><i>This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU); and other techniques.</i></p>								
								<b>Funding Obligated</b>
D0406	<b>TransitChek Mass Marketing Efforts--New Jersey</b>	EC	CMAQ	\$0.040	\$0.040	\$0.040	6/30/2010	
<p><i>This program will expand outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.</i></p>								
								<b>Funding Obligated</b>
D0204	<b>Transportation and Community Development Initiative (TCDI) DVRPC</b>	PRA	STP-STU	\$0.080	\$1.160	\$1.160	6/30/2010	
<p><i>The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources.</i></p>								
								<b>Funding Obligated</b>
				<b>Original Prog. Amt.</b>	<b>Final Prog. Amt.</b>	<b>Auth. Amt.</b>		
<b>DVRPC Total</b>				<b>\$38.794</b>	<b>\$39.196</b>	<b>\$29.003</b>		

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<b>NJTPA</b>								
<b>Various County</b>								
X242	<b>Accident Reduction Program</b>	EC	HSIP	\$1.850	\$1.850	\$0.205	4/12/2010	
<p><i>This is a comprehensive program of safety improvements designed to counter hazardous conditions and locations identified by the Safety Management System. Treatments include raised pavement marker installation whose goal is a measurable reduction in the nighttime and wet weather accidents, pavement improvements at locations identified as having significant crash history due to pavement related skid problems, and utility pole delineation. This program will also provide for the removal of fixed objects which have been identified as safety hazards. In addition, funding will be provided for the development and implementation of quick-turnaround projects at locations which show excessive occurrence of accidents as well as remediation of potentially hazardous conditions.</i></p>								
								Drawdown Line Item - Not Fully Obligated
03304	<b>Bridge Deck Replacement Program</b>	CON	ARRA-NJ	\$0.000	\$1.700	\$1.333	9/9/2010	
<p><i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i></p>								
								Funding Obligated
03304	<b>Bridge Deck Replacement Program</b>	EC	BRIDGE	\$33.000	\$33.000	\$32.709		
<p><i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i></p>								
								Drawdown Line Item - Not Fully Obligated
X07E	<b>Bridge Inspection, Local Bridges</b>	EC	BRIDGE	\$4.450	\$4.450	\$3.287	2/3/2010	
<p><i>This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.</i></p>								
								Funding Obligated
X07A	<b>Bridge Inspection, State NBIS Bridges</b>	EC	BRIDGE	\$8.600	\$8.600	\$9.468	2/3/2010	
<p><i>This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.</i></p>								
								Funding Obligated
X08	<b>Bridge Painting Program</b>	EC	BRIDGE-AC	\$0.000	\$6.000	\$7.434	9/16/2010	
<p><i>This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.</i></p>								
								Funding Obligated

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<b>NJTPA</b>								
<b>Various County</b>								
<b>X08</b>	<b>Bridge Painting Program</b>	<b>EC</b>	<b>STP</b>	\$12.000	\$12.000	\$11.989	8/16/2010	
<p><i>This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.</i></p>								
								Funding Obligated
<b>X181</b>	<b>Emergency Service Patrol</b>	<b>EC</b>	<b>EB</b>	\$7.100	\$7.100	\$6.600	2/9/2010	
<p><i>This program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.</i></p>								
								Funding Obligated
<b>00377</b>	<b>Ferry Program</b>	<b>ERC</b>	<b>OTHER</b>	\$0.000	\$0.443	\$0.000		
<p><i>This program will provide federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.</i></p>								
								Planned Authorization for FY 2010
<b>00377</b>	<b>Ferry Program</b>	<b>ERC</b>	<b>HPP20</b>	\$0.000	\$1.772	\$0.000		
<p><i>This program will provide federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.</i></p>								
								Planned Authorization for FY 2010
<b>X065</b>	<b>Local CMAQ Initiatives</b>	<b>EC</b>	<b>OTHER</b>	\$0.000	\$1.200	\$0.000		
<p><i>Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. This program includes the Diesel Locomotive Retrofit (Gen Set) project. This project will utilize \$1.800 M of CMAQ funds, \$0.600 M of Port Authority funds and \$0.300 M from CSX and \$0.300 M from Norfolk Southern Railway. In addition, the railroads will pay any costs in excess of the budgeted amount.</i></p>								
								Planned Authorization for FY 2010
<b>X065</b>	<b>Local CMAQ Initiatives</b>	<b>EC</b>	<b>CMAQ</b>	\$2.000	\$2.000	\$1.800	9/9/2010	
<p><i>Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. This program includes the Diesel Locomotive Retrofit (Gen Set) project. This project will utilize \$1.800 M of CMAQ funds, \$0.600 M of Port Authority funds and \$0.300 M from CSX and \$0.300 M from Norfolk Southern Railway. In addition, the railroads will pay any costs in excess of the budgeted amount.</i></p>								
								Funding Obligated

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<b>NJTPA</b>								
<b>Various County</b>								
<b>04314</b>	<b>Local Safety/High Risk Rural Roads Program</b>	<b>ERC</b>	<b>HSIP</b>	\$3.000	\$3.000	\$2.229		
<p><i>The Local Safety Program will provide funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally, less than twelve months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.</i></p>								
								Drawdown Line Item - Not Fully Obligated
<b>X30A</b>	<b>Metropolitan Planning</b>	<b>PLS</b>	<b>PL</b>	\$8.588	\$8.588	\$16.886	6/30/2010	
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Funding Obligated
<b>X30A</b>	<b>Metropolitan Planning</b>	<b>PLS</b>	<b>PL-FTA</b>	\$3.023	\$3.023	\$0.000		
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Planned Authorization for FY 2010
<b>X30A</b>	<b>Metropolitan Planning</b>	<b>PLS</b>	<b>STP-NJ</b>	\$2.850	\$2.850	\$0.000		
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Planned Authorization for FY 2010
<b>09345</b>	<b>NJ Underground Railroad</b>	<b>ERC</b>	<b>HPP20</b>	\$0.325	\$0.325	\$0.000		
<p><i>This project is listed in the TIP to comply with federal regulations.</i></p> <p><i>The following special Federal appropriation was allocated to this project: SAFETEA-LU, \$100,000 ID # NJ 256; SAFETEA-LU \$256,000 ID # NJ 194.</i></p>								
								Planned Authorization for FY 2010
<b>X35A1</b>	<b>Rail-Highway Grade Crossing Program, Federal</b>	<b>EC</b>	<b>RHC</b>	\$2.800	\$2.800	\$1.642		
<p><i>This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.</i></p>								
								Drawdown Line Item - Not Fully Obligated

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<b>NJTPA</b>		<b>Various County</b>						
X03A	<b>Restriping Program &amp; Line Reflectivity Management System</b>	EC	STP	\$7.800	\$9.000	\$8.335	5/26/2010	
<p><i>This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.</i></p>								
								<b>Funding Obligated</b>
99327A	<b>Resurfacing, Federal</b>	CON	NHS	\$0.000	\$9.000	\$9.833	9/24/2010	
<p><i>This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.</i></p>								
								<b>Funding Obligated</b>
99327A	<b>Resurfacing, Federal</b>	CON	ARRA-NJ	\$0.000	\$5.000	\$3.919	9/24/2010	
<p><i>This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.</i></p>								
								<b>Funding Obligated</b>
X43K	<b>TMA-NJTPA</b>	EC	CMAQ	\$4.100	\$4.100	\$3.955	7/1/2010	
<p><i>This program will provide annual funding of Keep Middlesex Moving (KMM), Hudson, Meadowlink, Trans Options, Ridewise, and HART Commuter Information Services, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives each TMA will participate in include ridesharing information services, Employer TDM Services, corridor management support, park and ride promotion, "Carpooling Makes Sense" incentive program, traffic mitigation projects, Work First New Jersey, coordination of transportation services for transportation disadvantaged populations, transit development and promotion, and other incentive and demonstration programs in transportation demand management for commuters.</i></p>								
								<b>Funding Obligated</b>
X99	<b>Traffic Operations Center (North)</b>	EC	EB	\$6.750	\$6.750	\$6.750	1/20/2010	
<p><i>This program will provide for the development and implementation of state-of-the-art traffic management techniques in the North Jersey area, including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signals, traffic surveillance, and motorist information systems; minor ITS installations and other techniques.</i></p>								
								<b>Funding Obligated</b>
X82	<b>Traffic Operations Center (South)</b>	EC	EB	\$0.550	\$0.550	\$0.460	1/20/2010	
<p><i>This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU); and other techniques.</i></p>								
								<b>Funding Obligated</b>



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<hr/>									
NJTPA	Various County								

	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.
<b>NJTPA Total</b>	<b>\$108.786</b>	<b>\$135.101</b>	<b>\$128.834</b>

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<b>SJTPO</b>		<b>Various County</b>							
<b>X242</b>		<b>Accident Reduction Program</b>	<b>EC</b>	<b>HSIP</b>	\$1.000	\$1.000	\$0.140	4/12/2010	
<p><i>This is a comprehensive program of safety improvements designed to counter hazardous conditions and locations identified by the Safety Management System. Treatments include raised pavement marker installation whose goal is a measurable reduction in the nighttime and wet weather accidents, pavement improvements at locations identified as having significant crash history due to pavement related skid problems, and utility pole delineation. This program will also provide for the removal of fixed objects which have been identified as safety hazards. In addition, funding will be provided for the development and implementation of quick-turnaround projects at locations which show excessive occurrence of accidents as well as remediation of potentially hazardous conditions.</i></p>									
<div style="border: 1px solid black; padding: 2px;">Drawdown Line Item - Not Fully Obligated</div>									
<b>03304</b>		<b>Bridge Deck Replacement Program</b>	<b>EC</b>	<b>BRIDGE</b>	\$1.000	\$1.000	\$0.000		
<p><i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i></p>									
<div style="border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									
<b>X07E</b>		<b>Bridge Inspection, Local Bridges</b>	<b>EC</b>	<b>BRIDGE</b>	\$1.150	\$1.150	\$1.064	2/3/2010	
<p><i>This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.</i></p>									
<div style="border: 1px solid black; padding: 2px;">Funding Obligated</div>									
<b>X07A</b>		<b>Bridge Inspection, State NBIS Bridges</b>	<b>EC</b>	<b>BRIDGE</b>	\$0.900	\$0.900	\$0.910	2/3/2010	
<p><i>This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.</i></p>									
<div style="border: 1px solid black; padding: 2px;">Funding Obligated</div>									
<b>X08</b>		<b>Bridge Painting Program</b>	<b>EC</b>	<b>STP</b>	\$1.000	\$1.000	\$0.000		
<p><i>This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.</i></p>									
<div style="border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									

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## Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>SJTPO</b>		<b>Various County</b>						
<b>X065</b>	<b>Local CMAQ Initiatives</b>	<b>EC</b>	<b>CMAQ</b>	\$1.900	\$1.900	\$1.900	2/23/2010	
<p><i>Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. This program includes the Diesel Locomotive Retrofit (Gen Set) project. This project will utilize \$1.800 M of CMAQ funds, \$0.600 M of Port Authority funds and \$0.300 M from CSX and \$0.300 M from Norfolk Southern Railway. In addition, the railroads will pay any costs in excess of the budgeted amount.</i></p>								
								<b>Funding Obligated</b>
<b>X30A</b>	<b>Metropolitan Planning</b>	<b>PLS</b>	<b>PL</b>	\$0.922	\$0.922	\$3.925	6/30/2010	
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								<b>Funding Obligated</b>
<b>X30A</b>	<b>Metropolitan Planning</b>	<b>PLS</b>	<b>STP-SJ</b>	\$0.279	\$0.279	\$0.000		
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								<b>Planned Authorization for FY 2010</b>
<b>X30A</b>	<b>Metropolitan Planning</b>	<b>PLS</b>	<b>PL-FTA</b>	\$0.458	\$0.458	\$0.000		
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								<b>Planned Authorization for FY 2010</b>
<b>X35A1</b>	<b>Rail-Highway Grade Crossing Program, Federal</b>	<b>EC</b>	<b>RHC</b>	\$1.800	\$1.800	\$1.055	8/17/2010	
<p><i>This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.</i></p>								
								<b>Drawdown Line Item - Not Fully Obligated</b>

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## Statewide Transportation Improvement Program

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<b>SJTPO</b>		<b>Various County</b>						
X03A	<b>Restriping Program &amp; Line Reflectivity Management System</b>	EC	STP	\$2.200	\$3.300	\$2.515	5/26/2010	
<p><i>This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.</i></p>								
								<b>Funding Obligated</b>
X82	<b>Traffic Operations Center (South)</b>	EC	EB	\$1.020	\$1.020	\$0.830	1/20/2010	
<p><i>This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU); and other techniques.</i></p>								
								<b>Funding Obligated</b>
				<b>Original Prog. Amt.</b>	<b>Final Prog. Amt.</b>	<b>Auth. Amt.</b>		
<b>SJTPO Total</b>				<b>\$13.629</b>	<b>\$14.729</b>	<b>\$12.339</b>		

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<b>Statewide</b>		<b>Various County</b>						
X72A	<b>Betterments, Bridge Preservation</b>	EC	I-MAINT	\$5.711	\$5.711	\$4.813	8/25/2010	
<p><i>The ongoing State portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the program will address only Interstate routes to insure the integrity of structures by providing preventive maintenance, such as deck and joint inspection and repair, scupper inspection and repair and deck sealing treatments.</i></p>								Funding Obligated
X185	<b>Bicycle &amp; Pedestrian Facilities/Accommodations</b>	ERC	CMAQ	\$5.000	\$5.000	\$6.591	4/7/2010	
<p><i>This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program includes addressing bicycle and pedestrian travel needs through the development of bicycle and pedestrian improvements on state and county systems as independent capital projects and by ensuring that all departmental projects include full consideration of bicycle and pedestrian needs. Funding will also be provided for the design and/or construction of bicycle/pedestrian facilities. Also included within this program is funding for bicycle/pedestrian mass media programs.</i></p>								Drawdown Line Item - Fully Obligated
03304	<b>Bridge Deck Replacement Program</b>	EC	BRIDGE	\$5.000	\$5.000	\$0.000		
<p><i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i></p>								Planned Authorization for FY 2010
X70	<b>Bridge Management System</b>	EC	BRIDGE	\$0.360	\$0.360	\$0.267	5/7/2010	
<p><i>This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.</i></p>								Funding Obligated
98316	<b>Bridge Scour Countermeasures</b>	ERC	BRIDGE	\$11.800	\$11.800	\$0.000		
<p><i>Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.</i></p>								Planned Authorization for FY 2010
X142	<b>DBE Supportive Services Program</b>	EC	STP	\$0.500	\$0.500	\$0.037	8/2/2010	
<p><i>This is a federal grant program which provides support to individual disadvantaged business enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.</i></p>								Drawdown Line Item - Not Fully Obligated

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<b>Statewide</b>		<b>Various County</b>						
<b>X106</b>	<b>Design, Emerging Projects</b>	<b>DES</b>	<b>EB</b>	\$2.600	\$2.600	\$1.200		
<p><i>This program will provide initial funding for Capital Program Management task order agreements as well as projects emerging from feasibility assessment. Funding is also provided for review of projects and for advanced design services which include, but are not limited to, the following functions--development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, GPS survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.</i></p>								Drawdown Line Item - Not Fully Obligated
<b>X197</b>	<b>Disadvantaged Business Enterprise</b>	<b>EC</b>	<b>STP</b>	\$0.100	\$0.100	\$0.000		
<p><i>This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in New Jersey.</i></p>								Planned Authorization for FY 2010
<b>X154D</b>	<b>Drainage Rehabilitation &amp; Improvements</b>	<b>EC</b>	<b>STP</b>	\$2.000	\$2.000	\$2.000	4/15/2010	
<p><i>This program will fund low-cost/high-value drainage projects on the state highway drainage system.</i></p>								Funding Obligated
<b>00377</b>	<b>Ferry Program</b>	<b>ERC</b>	<b>FERRY</b>	\$5.000	\$5.000	\$0.000		
<p><i>This program will provide federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.</i></p>								Planned Authorization for FY 2010
<b>09388</b>	<b>Highway Safety Improvement Program Planning</b>	<b>EC</b>	<b>HSIP</b>	\$3.300	\$3.300	\$2.630	4/19/2010	
<p><i>This project consists of three programs: the Development of Safety Programs, the Rutgers Transportation Safety Resource Center (TSRC) and development of Rail-Highway safety improvement projects. Safety Programs through guidance of the HSIP (23 CFR 924). Identifies, prioritizes and implements safety programs and projects in an effort to reduce crashes and crash severity on NJ's roadways. In addition, continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. The TSRC provides traffic and safety engineering services, development and implementation of technical training activities, and traffic records database development and support. The Center will also provide support of the Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety Program, and the Safety Management Task Force.</i></p>								Drawdown Line Item - Not Fully Obligated

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<b>Statewide</b>		<b>Various County</b>						
<b>03305</b>	<b>Intelligent Transportation Systems</b>	<b>ERC</b>	<b>EB</b>	\$1.000	\$1.000	\$1.000	9/17/2010	
<p><i>This program will provide funding to support the Department's Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration with Transportation Security Systems. Maintenance of the ITS Architecture is necessary to meet FHWA requirements for the funding of ITS related projects or ITS components within other improvement projects. This support includes the review and development of new technology applications, procurement and testing deployments of new technologies, the design and development of contract documents to implement new technologies, the design and development of contract documents to implement specific initiatives, engineering assistance to the Department's Traffic Operations Centers, and maintaining an ITS information database integration with the Department's Geographic Information System (GIS).</i></p> <p><i>Funding is also provided for NJIT as the ITS Resource Center to utilize the university's engineering and information technology programs to assist the Department in evaluating new technologies and optimizing strategies for the deployment of ITS to meet the transportation needs of the State. This NJIT resource will be the primary research and technology support of the Department's ITS Engineering Bureau and will be organized to best respond to the Department's need to keep up with the complex and continually changing ITS technologies.</i></p>								
								<b>Funding Obligated</b>
<b>X233</b>	<b>Motor Vehicle Crash Record Processing</b>	<b>EC</b>	<b>STP</b>	\$4.000	\$4.000	\$3.542	2/2/2010	
<p><i>This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.</i></p>								
								<b>Funding Obligated</b>
<b>01342</b>	<b>National Boating Infrastructure Grant Program</b>	<b>EC</b>	<b>ARRA-NBIC</b>	\$5.000	\$5.000	\$0.000		
<p><i>This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.</i></p>								
								<b>Planned Authorization for FY 2010</b>

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DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>Statewide</b>		<b>Various County</b>						
01342	<b>National Boating Infrastructure Grant Program</b>	EC	NBIG	\$1.600	\$1.600	\$0.000		
<p><i>This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.</i></p>								Planned Authorization for FY 2010
X200C	<b>New Jersey Scenic Byways Program</b>	ERC	STP-TE	\$0.250	\$0.250	\$0.104	3/8/2010	
<p><i>This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.</i></p>								Drawdown Line Item - Not Fully Obligated
X200C	<b>New Jersey Scenic Byways Program</b>	ERC	SCENIC BYW	\$0.250	\$0.250	\$0.000		
<p><i>This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.</i></p>								Planned Authorization for FY 2010



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<b>Statewide</b>		<b>Various County</b>						
X28B	<b>Park and Ride/Transportation Demand Management Program</b>	EC	CMAQ	\$8.000	\$8.000	\$5.858		
<p><i>This is a comprehensive program of developing, implementing and evaluating a variety of statewide Transportation Demand Management (TDM) strategies that provide alternatives to single-occupant vehicle use, including commuter ridesharing assistance, on-line ride matching program, planning and marketing of park and rides; grants to counties and municipalities for local park and rides; park and ride leases; marketing of TDM options; bicycle and pedestrian marketing; support of statewide voluntary employer programs; funding for ridesharing incentives, such as the "Carpooling Makes Sense" program; development of programs to serve transportation disadvantaged populations; and TDM solutions in a traffic mitigation or corridor management context. Additionally, this program includes the assessment of TMA/TDM strategies on air quality, traffic congestion, and the statewide transportation system.</i></p>								<div style="border: 1px solid black; padding: 2px;">Drawdown Line Item - Not Fully Obligated</div>
X51	<b>Pavement Preservation</b>	EC	I-MAINT	\$2.000	\$2.000	\$1.907	8/13/2010	
<p><i>This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the Department can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.</i></p>								<div style="border: 1px solid black; padding: 2px;">Funding Obligated</div>
X51	<b>Pavement Preservation</b>	EC	STP	\$0.000	\$2.000	\$2.062	4/15/2010	
<p><i>This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the Department can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.</i></p>								<div style="border: 1px solid black; padding: 2px;">Funding Obligated</div>
06401	<b>Pedestrian Safety Corridor Program</b>	EC	HSIP	\$0.500	\$0.500	\$0.000		
<p><i>This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who would make recommendations for engineering improvements. These areas would also be focus areas for enhanced education and enforcement measures. This program will be monitored for success.</i></p>								<div style="border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>
X30	<b>Planning and Research, Federal-Aid</b>	PLS	SPR-FTA	\$0.738	\$0.738	\$0.000		
<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>								<div style="border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>

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<b>Statewide</b>		<b>Various County</b>						
X30	<b>Planning and Research, Federal-Aid</b>	PLS	STP	\$6.000	\$6.000	\$2.058		
<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>								<div style="border: 1px solid black; padding: 2px;">Drawdown Line Item - Not Fully Obligated</div>
X30	<b>Planning and Research, Federal-Aid</b>	PLS	SPR	\$18.900	\$18.900	\$28.901		
<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>								<div style="border: 1px solid black; padding: 2px;">Drawdown Line Item - Fully Obligated</div>
X135	<b>Pre-Apprenticeship Training Program for Minorities and Females</b>	EC	STP	\$0.500	\$0.500	\$0.000		
<p><i>This program will provide funding for a pre-apprenticeship program to train minorities and females to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.</i></p>								<div style="border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>
X10	<b>Program implementation costs, NJDOT</b>	EC	OTHER	\$80.000	\$80.000	\$0.000		
<p><i>This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the capital program. This funding is allocated for multi-year and previously authorized project costs.</i></p>								<div style="border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>
99409	<b>Recreational Trails Program</b>	ERC	REC TRAIL	\$1.296	\$1.296	\$0.000		
<p><i>New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$15,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.</i></p>								<div style="border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>
99327A	<b>Resurfacing, Federal</b>	DES	NHS	\$5.916	\$5.916	\$7.052	2/9/2010	
<p><i>This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.</i></p>								<div style="border: 1px solid black; padding: 2px;">Funding Obligated</div>

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<b>Statewide</b>		<b>Various County</b>						
05340	<b>Right of Way Full-Service Consultant Term Agreements</b>	ROW	STP	\$0.200	\$0.200	\$0.000		
<p><i>This program will allow for the increased utilization of full service right of way consultant firms, to address peak workload demands in the right of way component of the capital program delivery process.</i></p> <p><i>Recommended are six statewide term agreements, each for a three-year period in amounts not to exceed \$3,000,000. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.</i></p>								
							Planned Authorization for FY 2010	
X152	<b>Rockfall Mitigation Program</b>	ERC	HSIP	\$2.000	\$4.000	\$3.312	9/28/2010	
<p><i>This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. It is anticipated that these activities will be performed utilizing both in-house and consultant engineering forces.</i></p>								
							Funding Obligated	
04364	<b>Rutgers Transportation Safety Resource Center (TSRC)</b>	EC	EB	\$1.300	\$1.300	\$1.300	4/19/2010	
<p><i>This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as safety conscious planning (SCP), Police Technical Assistance Program (PTAP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).</i></p>								
							Funding Obligated	
04313	<b>Safe Corridors Program</b>	ERC	HSIP	\$1.500	\$0.800	\$0.000		
<p><i>This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.</i></p>								
							Planned Authorization for FY 2010	
99358	<b>Safe Routes to Schools Program</b>	ERC	SRTS	\$5.013	\$5.013	\$2.479		
<p><i>This program will address locally initiated pedestrian access and safety projects which will provide safe access to schools.</i></p> <p><i>Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.</i></p>								
							Drawdown Line Item - Not Fully Obligated	

# NJDOT FY2010 FINAL FEDERAL REPORT

## Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>Statewide</b>		<b>Various County</b>						
<b>X239A</b>	<b>Sign Structure Rehabilitation Program</b>	<b>DES</b>	<b>STP</b>	\$1.000	\$1.000	\$0.707	3/23/2010	
<p><i>This program will provide for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.</i></p>								
								<b>Funding Obligated</b>
<b>X239A</b>	<b>Sign Structure Rehabilitation Program</b>	<b>CON</b>	<b>STP</b>	\$2.000	\$2.000	\$0.000		
<p><i>This program will provide for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.</i></p>								
								<b>Planned Authorization for FY 2010</b>
<b>04312</b>	<b>State Police Safety Patrols</b>	<b>EC</b>	<b>HSIP</b>	\$0.000	\$0.700	\$0.000		
<p><i>This program will provide funding for additional state police presence on state highways to reduce accidents and fatalities and document the impacts of additional enforcement on overall highway safety and compliance with traffic laws.</i></p>								
								<b>Planned Authorization for FY 2010</b>
<b>X230</b>	<b>Statewide Incident Management Program</b>	<b>EC</b>	<b>EB</b>	\$7.900	\$7.900	\$5.800	2/8/2010	
<p><i>This statewide program is aimed at reducing delays due to transportation incidents. This program will provide funding for the following: equip and train a NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traffic delays caused by incidents; develop, print and distribute diversion route manuals; develop partnerships with local and state law enforcement organizations; and maintain a State Police Traffic Incident Management Unit.</i></p>								
								<b>Funding Obligated</b>
<b>06324</b>	<b>Statewide Traffic Management/Information Program</b>	<b>EC</b>	<b>EB</b>	\$4.500	\$4.500	\$2.710		
<p><i>This program provides for the creation and operation of a 24-hour operation center jointly staffed by NJDOT, NJ Turnpike Authority--Turnpike Operations, NJ Turnpike Authority--Parkway Operations, NJ State Police and other agencies. STMC will serve three primary functions: TOC for the northern half of the state, night/weekend operation for the entire state and finally, the coordinator of any major traffic event which could impact any of the toll roads. This project also provides for statewide contracts to maintain and operate ITS facilities and programs such as 511 and TRANSCOM.</i></p>								
								<b>Drawdown Line Item - Not Fully Obligated</b>

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## Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>Statewide</b>		<b>Various County</b>						
09389	<b>Traffic and Safety Engineering Program</b>	EC	EB	\$4.000	\$4.000	\$0.000		
<p><i>This project consists of two programs: traffic engineering services provided by the Bureau of Traffic Engineering and Investigations (TEI) and safety and electrical engineering services provided by the Bureau of Traffic Signal and Safety Engineering (TSSE). TEI is responsible for responding to safety and traffic concerns by investigating, reviewing, designing, implementing and evaluating current and potentially new traffic control devices and regulations such as signs, signals and pavement markings, stop and yield controls, speed limits and lane controls. TSSE provides support to TEI in preparing the electrical engineering component of traffic control devices such as traffic signals and highway lighting; implementing emergency priority control systems, railroad grade crossing systems and flashing warning sign systems.</i></p>								Planned Authorization for FY 2010
X66	<b>Traffic Monitoring Systems</b>	PLS	EB	\$11.600	\$11.600	\$11.576	6/21/2010	
<p><i>This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of weigh-in-motion (WIM) and continuous traffic counting installations; and acquisition of equipment to upgrade existing stations and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring System and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams and production of the CD-ROM, and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging program. Funds are also used to construct, upgrade and renew weigh-in-motion stations as directed by the Commissioner to monitor, for five years, changes in truck travel patterns that result from new large truck regulations that took effect in April 2007.</i></p>								Funding Obligated
X47	<b>Traffic Signal Replacement</b>	EC	HSIP	\$2.500	\$0.500	\$0.000		
<p><i>This program will provide for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (STATE). Through a newly developed traffic signal management system (currently under development) that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).</i></p>								Planned Authorization for FY 2010
04320	<b>Traffic Signal Timing and Optimization</b>	EC	STP	\$1.700	\$1.700	\$1.700	8/2/2010	
<p><i>This program will provide for a comprehensive program to develop optimized traffic signal timings for state highways. The program will include development and implementation of new traffic signal timings and re-timings of existing installations using modern, computerized modeling and simulation techniques for development of such timings.</i></p>								Funding Obligated

# NJDOT FY2010 FINAL FEDERAL REPORT

## Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>Statewide</b>		<b>Various County</b>						
X244	<b>Training and Employee Development</b>	EC	STP	\$1.800	\$1.800	\$0.000		
							Planned Authorization for FY 2010	
02393	<b>Transportation and Community System Preservation Program</b>	ERC	DEMO	\$4.000	\$4.000	\$0.667		
							Drawdown Line Item - Not Fully Obligated	
02393	<b>Transportation and Community System Preservation Program</b>	ERC	ARRA-NJ	\$0.000	\$1.008	\$1.023	9/21/2010	
							Funding Obligated	
X43	<b>Transportation Demand Management Program Support</b>	PLS	CMAQ	\$0.230	\$0.230	\$0.000		
							Planned Authorization for FY 2010	
X107	<b>Transportation Enhancements</b>	ERC	STP-TE	\$10.000	\$10.000	\$9.824	9/23/2010	
							Drawdown Line Item - Fully Obligated	
X107	<b>Transportation Enhancements</b>	ERC	ARRA-TE	\$19.500	\$19.500	\$19.500	2/17/2010	
							Drawdown Line Item - Fully Obligated	

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## *Statewide Transportation Improvement Program*

DB#	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
<b>Statewide</b>		<b>Various County</b>							
X199		<b>Youth Employment and TRAC Programs</b>	EC	STP	\$0.250	\$0.250	\$0.000		

*This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.*

Planned Authorization for FY 2010
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	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.
<b>Statewide Total</b>	<b>\$258.314</b>	<b>\$261.322</b>	<b>\$130.620</b>