

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$0.910	7/10/2013	\$0.910			
		TOTALS	\$0.910		\$0.910		\$0.000	

T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.193	7/10/2013	\$1.193			
SJTPO	STATE	ERC	\$0.251	7/10/2013	\$0.251			
NJTPA	STATE	ERC	\$28.858	7/10/2013	\$28.858			
		TOTALS	\$30.302		\$30.302		\$0.000	

T32 Building Capital Leases

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	STATE	CAP	\$0.399	7/10/2013	\$0.399			
DVRPC	STATE	CAP	\$1.311	7/10/2013	\$1.311			
NJTPA	STATE	CAP	\$3.990	7/10/2013	\$3.990			
		TOTALS	\$5.700		\$5.700		\$0.000	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comments
Bus Acquisition Program (Cruiser Buses)	SJTPO	SECT 5339/530	2013	\$1.000				\$1.000	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	SECT 5339/5307	CAP	\$0.800				\$0.800	
NJTPA	SECT 5339/5307	CAP	\$5.400				\$5.400	
SJTPO	SECT 5339/5307	CAP	\$0.900				\$0.900	
NJTPA	STATE	CAP	\$90.007	7/10/2013	\$90.007			
SJTPO	STATE	CAP	\$9.000	7/10/2013	\$9.000			
DVRPC	STATE	CAP	\$29.573	7/10/2013	\$29.573			
		TOTALS	\$135.680		\$128.580		\$7.100	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Bus Passenger Facilities/Park and Ride (Frank R. Lautenberg	NJTPA	SECT 5307	2013	\$2.000				\$2.000	
Bus Passenger Facilities/Park and Ride (Frank R. Lautenberg	NJTPA	SECT 5339/530	2013	\$2.000				\$2.000	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$2.560	7/10/2013	\$2.560			
SJTPO	STATE	ERC	\$0.056	7/10/2013	\$0.056			
DVRPC	STATE	ERC	\$0.184	7/10/2013	\$0.184			
TOTALS			\$2.800		\$2.800		\$0.000	

T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Bus Support Facilities and Equipment (Howell Garage CNG	NJTPA	SECT 5339/530	2013	\$0.250				\$0.250	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5339/5307	ERC	\$2.250				\$2.250	
NJTPA	STATE	ERC	\$1.811	7/10/2013	\$1.811			
SJTPO	STATE	ERC	\$0.175	7/10/2013	\$0.175			
DVRPC	STATE	ERC	\$0.577	7/10/2013	\$0.577			
TOTALS			\$4.813		\$2.563		\$2.250	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	STATE	EC	\$0.800	7/10/2013	\$0.800			
		TOTALS	\$0.800		\$0.800		\$0.000	

T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	STATE	ERC	\$1.502	7/10/2013	\$1.502			
DVRPC	STATE	ERC	\$4.938	7/10/2013	\$4.938			
NJTPA	STATE	ERC	\$15.030	7/10/2013	\$15.030			
		TOTALS	\$21.470		\$21.470		\$0.000	

T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	CASINO REVENUE	CAP	\$14.243	7/10/2013	\$14.243			
DVRPC	CASINO REVENUE	CAP	\$4.677	7/10/2013	\$4.677			
SJTPO	CASINO REVENUE	CAP	\$1.423	7/10/2013	\$1.423			
		TOTALS	\$20.343		\$20.343		\$0.000	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$0.460	7/10/2013	\$0.460			
NJTPA	STATE	EC	\$1.400	7/10/2013	\$1.400			
SJTPO	STATE	EC	\$0.140	7/10/2013	\$0.140			
TOTALS			\$2.000		\$2.000		\$0.000	

T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Cumberland County Bus Program	SJTPO	SECT 5307	2013	\$1.020	8/28/2013	\$0.957		\$0.063	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	SECT 5307	CAP	\$1.020				\$1.020	
TOTALS			\$1.020				\$1.020	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$2.100	7/10/2013	\$2.100			
SJTPO	STATE	ERC	\$0.210	7/10/2013	\$0.210			
DVRPC	STATE	ERC	\$0.690	7/10/2013	\$0.690			
TOTALS			\$3.000		\$3.000		\$0.000	

T87 Hudson-Bergen LRT System

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$47.000				\$47.000	
NJTPA	STATE	ERC	\$7.005	7/10/2013	\$7.005			
TOTALS			\$54.005		\$7.005		\$47.000	

T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$8.332	7/10/2013	\$8.332			
DVRPC	STATE	ERC	\$2.227	7/10/2013	\$2.227			
SJTPO	STATE	ERC	\$0.666	7/10/2013	\$0.666			
TOTALS			\$11.225		\$11.225		\$0.000	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex, Warren

MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgtd Amt	Comments
Lackawanna Cutoff MOS Project	NJTPA	SECT 5307	2013	\$2.200				\$2.200	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$1.710				\$1.710	
NJTPA	STATE	ERC	\$5.290	7/10/2013	\$5.290			
		TOTALS	\$7.000		\$5.290		\$1.710	

T95 Light Rail Infrastructure Improvements

COUNTY: Various

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$3.525	7/10/2013	\$3.525			
		TOTALS	\$3.525		\$3.525		\$0.000	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T550 Light Rail Vehicle Rolling Stock

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

☐

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$27.735				\$27.735	
NJTPA	STATE	ERC	\$15.419	7/10/2013	\$15.419			
		TOTALS	\$43.154		\$15.419		\$27.735	

T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	STATE	CAP	\$0.080	7/10/2013	\$0.080			
DVRPC	STATE	CAP	\$1.383	7/10/2013	\$1.383			
NJTPA	STATE	CAP	\$16.097	7/10/2013	\$16.097			
		TOTALS	\$17.560		\$17.560		\$0.000	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T610 Lyndhurst Intermodal ADA Improvements

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Township

Funding is provided for the Lyndhurst station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Lyndhurst Improvements	NJTPA	SECT 5307	2013	\$2.000				\$2.000	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5307-TAP	ERC	\$2.000				\$2.000	
NJTPA	STP-TAP	ERC	\$0.500				\$0.500	
		TOTALS	\$2.500				\$2.500	

T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$0.350	7/10/2013	\$0.350			
DVRPC	STATE	ERC	\$0.115	7/10/2013	\$0.115			
SJTPO	STATE	ERC	\$0.035	7/10/2013	\$0.035			
		TOTALS	\$0.500		\$0.500		\$0.000	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T600 NEC Elizabeth Intermodal Station Improvements

COUNTY: Union

MUNICIPALITY: Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
NEC Elizabeth Rail Station Improvements	NJTPA	SECT 5307	2013	\$2.000				\$2.000	
NEC Elizabeth Rail Station Improvements	NJTPA	SECT 5339/530	2013	\$6.000				\$6.000	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$11.499				\$11.499	
NJTPA	SECT 5339/5307	ERC	\$2.900				\$2.900	
TOTALS			\$14.399				\$14.399	

T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$31.463	7/10/2013	\$31.463			
DVRPC	STATE	ERC	\$1.036	7/10/2013	\$1.036			
TOTALS			\$32.499		\$32.499		\$0.000	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T81 NEC Newark Intermodal

COUNTY: Essex

MUNICIPALITY: Newark City

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$3.296				\$3.296	
		TOTALS	\$3.296				\$3.296	

T539 NEC Portal Bridge

COUNTY: Hudson

MUNICIPALITY: Kearny, Secaucus

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$10.000	7/10/2013	\$10.000			
		TOTALS	\$10.000		\$10.000		\$0.000	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.164	7/10/2013	\$0.164			
SJTPO	STATE	ERC	\$0.034	7/10/2013	\$0.034			
NJTPA	STATE	ERC	\$6.812	7/10/2013	\$6.812			
TOTALS			\$7.010		\$7.010		\$0.000	

T620 Perth Amboy Intermodal ADA Improvements

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING					Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Description	MPO	Fund	Year	Amount					
Perth Amboy Station Improvements	NJTPA	SECT 5307	2013	\$6.048				\$6.048	
Perth Amboy Station Improvements	NJTPA	SECT 5339/530	2013	\$5.050				\$5.050	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$4.752				\$4.752	
NJTPA	SECT 5339/5307	ERC	\$3.050				\$3.050	
NJTPA	STP-TAP	ERC	\$0.500				\$0.500	
TOTALS			\$8.302				\$8.302	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$1.171	7/11/2013	\$1.171			
SJTPO	STATE	ERC	\$0.116	7/11/2013	\$0.116			
DVRPC	STATE	ERC	\$0.383	7/11/2013	\$0.383			
TOTALS			\$1.670		\$1.670		\$0.000	

T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

UNOBLIGATED PRIOR YEAR FUNDING										
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comments	
Preventive Maintenance-Bus	NJTPA	SECT 5307	2013	\$56.129				\$56.129		
Preventive Maintenance-Bus	SJTPO	SECT 5339/530	2013	\$1.000				\$1.000		

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$22.623	5/27/2014	\$22.623			NJ-95-X027
NJTPA	SECT 5307	CAP	\$68.862	7/11/2014	\$72.512		(\$3.650)	NJ-90-X101
SJTPO	SECT 5307	CAP	\$6.885	7/11/2014	\$9.064		(\$2.179)	NJ-95-X027
NJTPA	STP	CAP	\$33.500	5/27/2014	\$33.500			NJ-95-X027
NJTPA	STP-NJ	CAP	\$20.000	5/27/2014	\$20.000			NJ-95-X027
SJTPO	STP-SJ	CAP	\$7.500	5/27/2014	\$7.500			NJ-95-X027
DVRPC	STP-STU	CAP	\$16.000	7/11/2014	\$16.000			NJ-90-X101
TOTALS			\$175.370		\$181.199		(\$5.829)	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Preventive Maintenance-Rail	DVRPC	SECT 5307	2012	\$1.165				\$1.165	
Preventive Maintenance-Rail	DVRPC	SECT 5307	2013	\$2.462				\$2.462	
Preventive Maintenance-Rail	DVRPC	SECT 5337	2013	\$19.989	1/8/2014	\$13.003		\$6.986	NJ-54-0001
Preventive Maintenance-Rail	NJTPA	SECT 5307	2013	\$39.043				\$39.043	
Preventive Maintenance-Rail	NJTPA	STP	2013	\$50.000				\$50.000	
Preventive Maintenance-Rail	SJTPO	SECT 5307	2012	\$1.145				\$1.145	
Preventive Maintenance-Rail	SJTPO	SECT 5307	2013	\$0.521				\$0.521	
Preventive Maintenance-Rail	SJTPO	SECT 5337	2013	\$3.337	1/8/2014	\$1.861		\$1.476	NJ-54-0001-002

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	SECT 5307	CAP	\$0.383	7/11/2014	\$0.280		\$0.103	NJ-90-X101
DVRPC	SECT 5307	CAP	\$1.811	7/11/2014	\$1.491		\$0.320	NJ-90-X101
NJTPA	SECT 5307	CAP	\$28.715				\$28.715	
NJTPA	SECT 5337	CAP	\$138.700	5/23/2014	\$135.814		\$2.886	NJ-54-0002
SJTPO	SECT 5337	CAP	\$2.200	1/8/2014	\$2.200			NJ-54-0002
DVRPC	SECT 5337	CAP	\$13.600	5/23/2014	\$13.600			NJ-54-0002
NJTPA	STP	CAP	\$49.000				\$49.000	
NJTPA	STP-NJ	CAP	\$61.500				\$61.500	
TOTALS			\$295.909		\$153.385		\$142.524	

T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	CAP	\$3.000	7/10/2013	\$3.000			
TOTALS			\$3.000		\$3.000		\$0.000	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T53G Rail Fleet Overhaul

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	STATE	CAP	\$0.121	7/10/2013	\$0.121			
DVRPC	STATE	CAP	\$2.675	7/10/2013	\$2.675			
NJTPA	STATE	CAP	\$28.190	7/10/2013	\$28.190			
		TOTALS	\$30.986		\$30.986		\$0.000	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	CMAQ	CAP	\$7.500				\$7.500	
NJTPA	CMAQ	CAP	\$17.500				\$17.500	
NJTPA	SECT 5307	CAP	\$71.474	7/10/2014	\$67.320		\$4.154	NJ-90-X101
DVRPC	SECT 5307	CAP	\$21.993				\$21.993	
SJTPO	SECT 5307	CAP	\$6.601				\$6.601	
NJTPA	STATE	CAP	\$12.219	7/10/2013	\$12.219			
SJTPO	STATE	CAP	\$0.162	7/10/2013	\$0.162			
DVRPC	STATE	CAP	\$0.769	7/10/2013	\$0.769			
		TOTALS	\$138.218		\$80.470		\$57.748	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T37 Rail Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	METRO-NORTH	ERC	\$0.690		\$0.690			
NJTPA	STATE	ERC	\$11.061	7/10/2013	\$11.061			
SJTPO	STATE	ERC	\$0.034	7/10/2013	\$0.034			
DVRPC	STATE	ERC	\$0.215	7/10/2013	\$0.215			
		TOTALS	\$12.000		\$12.000		\$0.000	

T107 River LINE LRT

COUNTY: Camden, Burlington, Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19. Project cost of the River LINE is \$1.0 billion. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$52.370	7/10/2013	\$52.370			
		TOTALS	\$52.370		\$52.370		\$0.000	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgtd Amt	Comments
Section 5310 Program	DVRPC	SECT 5310	2013	\$1.104				\$1.104	
Section 5310 Program	DVRPC	SECT 5310	2012	\$1.104	5/1/2014	\$0.433		\$0.671	NJ-16-X009
Section 5310 Program	DVRPC	SECT 5310/STP-	2013	\$0.396				\$0.396	
Section 5310 Program	NJTPA	SECT 5310	2013	\$3.360				\$3.360	
Section 5310 Program	NJTPA	SECT 5310	2012	\$3.360	5/1/2014	\$3.030		\$0.330	NJ-16-X009
Section 5310 Program	SJTPO	SECT 5310	2013	\$0.336				\$0.336	
Section 5310 Program	SJTPO	SECT 5310	2012	\$0.336	5/1/2014	\$0.383		(\$0.047)	NJ-16-X009

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	MATCH	CAP	\$0.267				\$0.267	
DVRPC	MATCH	CAP	\$0.879				\$0.879	
NJTPA	MATCH	CAP	\$2.679				\$2.679	
DVRPC	SECT 5310	CAP	\$1.656				\$1.656	
SJTPO	SECT 5310	CAP	\$0.504				\$0.504	
NJTPA	SECT 5310	CAP	\$5.040				\$5.040	
		TOTALS	\$11.025				\$11.025	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comments
Section 5311 Program	DVRPC	MATCH	2012	\$1.449	4/24/2014	\$2.101		(\$0.652)	NJ-18-X024
Section 5311 Program	DVRPC	MATCH	2013	\$1.449				\$1.449	
Section 5311 Program	DVRPC	SECT 5311	2012	\$1.449	4/24/2014	\$2.101		(\$0.652)	NJ-18-X024
Section 5311 Program	DVRPC	SECT 5311	2013	\$1.449				\$1.449	
Section 5311 Program	NJTPA	MATCH	2012	\$4.410	8/19/2014	\$0.363		\$4.047	NJ-18-X024-01
Section 5311 Program	NJTPA	MATCH	2013	\$4.410				\$4.410	
Section 5311 Program	NJTPA	SECT 5311	2012	\$4.410	8/19/2014	\$0.363		\$4.047	NJ-18-X024-01
Section 5311 Program	NJTPA	SECT 5311	2013	\$4.410				\$4.410	
Section 5311 Program	SJTPO	MATCH	2013	\$0.441				\$0.441	
Section 5311 Program	SJTPO	MATCH	2012	\$0.764	8/19/2014	\$0.886		(\$0.122)	NJ-18-X024-01
Section 5311 Program	SJTPO	SECT 5311	2012	\$0.764				\$0.764	
Section 5311 Program	SJTPO	SECT 5311	2013	\$0.441	8/19/2014	\$0.886		(\$0.445)	NJ-18-X024-01

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	MATCH	CAP	\$0.294				\$0.294	
DVRPC	MATCH	CAP	\$0.966				\$0.966	
NJTPA	MATCH	CAP	\$2.940				\$2.940	
NJTPA	SECT 5311	CAP	\$2.940				\$2.940	
SJTPO	SECT 5311	CAP	\$0.294				\$0.294	
DVRPC	SECT 5311	CAP	\$0.966				\$0.966	
		TOTALS	\$8.400				\$8.400	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	STATE	SWI	\$0.599	7/10/2013	\$0.599			
NJTPA	STATE	SWI	\$1.830	7/10/2013	\$1.830			
SJTPO	STATE	SWI	\$0.181	7/10/2013	\$0.181			
TOTALS			\$2.610		\$2.610		\$0.000	

T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Signals and Communications/Electric Traction Systems	NJTPA	SECT 5307	2013	\$13.000				\$13.000	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$2.091				\$2.091	
NJTPA	STATE	ERC	\$18.361	7/10/2013	\$18.361			
DVRPC	STATE	ERC	\$0.403	7/10/2013	\$0.403			
SJTPO	STATE	ERC	\$0.105	7/10/2013	\$0.105			
TOTALS			\$20.960		\$18.869		\$2.091	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T630 SJ BRT/Avandale Park Ride

COUNTY: Camden

MUNICIPALITY: Winslow Township

NJ TRANSIT is advancing the early phase of the South Jersey Bus Rapid Transit System (SJ BRT). Proposed project elements include an expanding the Avandale Park and Ride in Winslow Township by 150 spaces, transit signal priority equipment at key intersections, off-board fare collection, dynamic signage, and enhanced bus rapid transit stops. This early phase of operations for SJ BRT is anticipated to begin service in late 2015. Service operations will include stops at the Walter Rand Transportation Center in Camden, NJ and new bus circulation route in Center City Philadelphia, PA. These initial capital investments support the advancement of the full SJ BRT system identified in the Locally Preferred Alternative (LPA).

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	SECT 5339/5307	ERC	\$2.000	9/23/2014	\$2.165		(\$0.165)	NJ-44-0047
		TOTALS	\$2.000		\$2.165		(\$0.165)	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Small/Special Services Program	NJTPA	CMAQ/5307	2013	\$1.700				\$1.700	
Small/Special Services Program (Local DVRPC Project)	DVRPC	CMAQ/5307	2013	\$0.495				\$0.495	
Small/Special Services Program (Local DVRPC Project)	DVRPC	CMAQ/5310	2013	\$0.330				\$0.330	
Small/Special Services Program (Local NJTPA Project)	NJTPA	CMAQ/5307	2013	\$1.081				\$1.081	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	SECT 5307	EC	\$0.100			\$0.100		
NJTPA	STATE	EC	\$3.001	7/10/2013	\$3.001			
SJTPO	STATE	EC	\$0.298	7/10/2013	\$0.298			
DVRPC	STATE	EC	\$0.984	7/10/2013	\$0.984			
TOTALS			\$4.383		\$4.283	\$0.100	\$0.000	

T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	PLS	\$3.507	7/10/2013	\$3.507			
SJTPO	STATE	PLS	\$0.297	7/10/2013	\$0.297			
DVRPC	STATE	PLS	\$0.996	7/10/2013	\$0.996			
TOTALS			\$4.800		\$4.800		\$0.000	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
SJTPO	STATE	EC	\$1.402	7/10/2013	\$1.402			
NJTPA	STATE	EC	\$14.283	7/10/2013	\$14.283			
DVRPC	STATE	EC	\$4.609	7/10/2013	\$4.609			
TOTALS			\$20.294		\$20.294		\$0.000	

T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.054	7/10/2013	\$1.054			
SJTPO	STATE	ERC	\$0.223	7/10/2013	\$0.223			
NJTPA	STATE	ERC	\$16.723	7/10/2013	\$16.723			
TOTALS			\$18.000		\$18.000		\$0.000	

NJ TRANSIT FY2014 OBLIGATION (YEAR-END) REPORT

T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Associated Transit Improvements (ATI)	DVRPC	SECT 5307	2013	\$0.437				\$0.437	
Associated Transit Improvements (ATI)	SJTPO	SECT 5307	2013	\$0.119				\$0.119	
Transportation Alternatives Program (TAP)	NJTPA	STP-TAP	2013	\$1.000				\$1.000	
Transportation Enhancements	DVRPC	SECT 5307	2012	\$0.249				\$0.249	
Transportation Enhancements	SJTPO	SECT 5307	2012	\$0.063				\$0.063	

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
DVRPC	SECT 5307-TAP	ERC	\$0.161				\$0.161	
NJTPA	SECT 5307-TAP	ERC	\$0.490				\$0.490	
SJTPO	SECT 5307-TAP	ERC	\$0.049				\$0.049	
		TOTALS	\$0.700				\$0.700	

NJ TRANSIT

FY2014 OBLIGATION (YEAR-END) REPORT

T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2014	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2014 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$3.202	7/10/2013	\$3.202			
DVRPC	STATE	ERC	\$0.229	7/10/2013	\$0.229			
SJTPO	STATE	ERC	\$0.069	7/10/2013	\$0.069			
		TOTALS	\$3.500		\$3.500		\$0.000	
		TOTALS	\$1,250.008		\$918.102	\$0.100	\$331.806	