

Table 2
Resources vs. Expenditures
New Jersey Department of Transportation
(\$ millions)

<u>Funding Category</u>	FY 2004	FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2004-2006	FY 2004-2006
	<u>Resources</u>	<u>Expenditures</u>	<u>Resources</u>	<u>Expenditures</u>	<u>Resources</u>	<u>Expenditures</u>	<u>Resources</u>	<u>Expenditures</u>
FHWA: Bridge	183.4	183.9	183.4	179.5	183.4	182.9	550.2	546.3
FHWA: CMAQ	0.0	11.1	22.5	30.3	22.5	37.6	44.9	79.0
FHWA: I-Maintenance	81.1	101.5	81.1	54.7	81.1	14.0	243.4	170.2
FHWA: Minimum Guarantee	51.9	53.3	51.9	53.5	51.9	54.0	155.7	160.8
FHWA: NHS	115.2	101.1	122.7	90.0	122.7	126.0	360.6	317.1
FHWA: STP-Statewide	42.1	45.4	42.1	78.2	42.1	78.5	126.3	202.1
FHWA: STP-NJTPA	49.7	29.6	49.7	66.3	49.7	61.4	149.0	157.3
FHWA: STP-DVRPC	11.2	11.2	11.2	11.2	11.2	11.2	33.6	33.6
FHWA: STP-SJTPO	9.2	9.2	9.2	9.2	9.2	9.2	27.5	27.5
FHWA: STP-Safety	14.0	14.3	14.0	16.4	14.0	16.1	42.1	46.7
FHWA: STP-Enhancement	14.0	11.2	14.0	12.4	14.0	11.0	42.1	34.6
FHWA: SPR/PL	21.3	21.4	21.3	21.4	21.3	21.4	63.9	64.3
FTA: SPR/PL	3.3	3.3	3.3	3.3	3.3	3.3	9.9	9.9
FHWA: High Priority	64.8	64.8	12.3	12.3	50.7	50.7	127.9	127.9
<u>Ferry Funds</u>	<u>20.4</u>	<u>20.4</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>20.4</u>	<u>20.4</u>
<i>Subtotal</i>	<i>681.6</i>	<i>681.6</i>	<i>638.7</i>	<i>638.7</i>	<i>677.1</i>	<i>677.1</i>	<i>1997.5</i>	<i>1997.5</i>
<u>Transportation Trust Fund</u>	<u>610.0</u>	<u>610.0</u>	<u>580.0</u>	<u>580.0</u>	<u>580.0</u>	<u>580.0</u>	<u>1770.0</u>	<u>1770.0</u>
<i>Subtotal</i>	<i>610.0</i>	<i>610.0</i>	<i>580.0</i>	<i>580.0</i>	<i>580.0</i>	<i>580.0</i>	<i>1770.0</i>	<i>1770.0</i>
Other Funds	24.4	24.4	51.5	51.5	27.7	27.7	103.6	103.6
<u>Bridge Bond Discretionary Funds</u>	<u>1.0</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.0</u>	<u>1.0</u>
<i>Subtotal</i>	<i>25.4</i>	<i>25.4</i>	<i>51.5</i>	<i>51.5</i>	<i>27.7</i>	<i>27.7</i>	<i>104.6</i>	<i>104.6</i>
Total	1317.0	1317.0	1270.2	1270.2	1284.8	1284.8	3872.1	3872.1