

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

ADA--Platforms/Stations

DB # T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, and transit enhancements throughout the system including, but not limited to Perth Amboy and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million and Perth Amboy High Level Platform Construction is anticipated to be \$25 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--|------------|--------------|-------------|---------------|
| ADA-Platforms/Stations (Ridgewood Station ADA Improvements) | NJTPA | CMAQ | 2010 | \$1.000 |
| ADA-Platforms/Stations (Ridgewood Station ADA Improvements) (E2010-BUSP-135) | NJTPA | SECT 5309D | 2010 | \$0.800 |
| ADA-Platforms/Stations (Ridgewood Station ADA Improvements) | NJTPA | SECT 5307-TE | 2011 | \$2.132 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| NJTPA | ERC | STATE | \$26.133 | \$3.000 | \$7.500 | \$10.000 | \$2.500 | | | | | |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bridge and Tunnel Rehabilitation

DB # T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Bridge Assets-NJ TRANSIT Bridges

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9, S19 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$1.043 | \$1.394 | \$1.394 | \$1.394 | \$1.629 | \$1.043 | \$1.043 | \$1.043 | \$1.043 | \$1.043 |
| NJTPA | ERC | STATE | \$16.537 | \$22.111 | \$22.111 | \$22.111 | \$25.827 | \$16.537 | \$16.537 | \$16.537 | \$16.537 | \$16.537 |
| SJTPO | ERC | STATE | \$0.220 | \$0.295 | \$0.295 | \$0.295 | \$0.344 | \$0.220 | \$0.220 | \$0.220 | \$0.220 | \$0.220 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Building Capital Leases

DB # T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT8 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | CAP | STATE | \$1.311 | \$1.311 | \$1.311 | \$1.311 | \$1.311 | \$1.311 | \$1.311 | \$1.311 | \$1.311 | \$1.311 |
| NJTPA | CAP | STATE | \$3.990 | \$3.990 | \$3.990 | \$3.990 | \$3.990 | \$3.990 | \$3.990 | \$3.990 | \$3.990 | \$3.990 |
| SJTPO | CAP | STATE | \$0.399 | \$0.399 | \$0.399 | \$0.399 | \$0.399 | \$0.399 | \$0.399 | \$0.399 | \$0.399 | \$0.399 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Acquisition Program

DB # T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10, MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|-------------------------|------------|-------------|-------------|---------------|
| Bus Acquisition Program | SJTPO | SECT 5307 | 2011 | \$5.132 |
| Bus Acquisition Program | NJTPA | SECT 5307 | 2011 | \$51.328 |
| Bus Acquisition Program | DVRPC | SECT 5307 | 2011 | \$16.865 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| DVRPC | CAP | CMAQ | | | \$2.875 | \$5.750 | \$5.750 | | | | | |
| DVRPC | CAP | SECT 5307 | \$17.164 | \$9.513 | \$1.173 | \$0.724 | \$0.247 | | | | | |
| DVRPC | CAP | STATE | \$26.945 | \$29.467 | \$24.399 | \$15.722 | \$13.863 | \$36.936 | \$37.369 | \$36.603 | \$34.500 | \$34.500 |
| NJTPA | CAP | CMAQ | | | \$8.750 | \$17.500 | \$17.500 | | | | | |
| NJTPA | CAP | SECT 5307 | \$52.239 | \$28.954 | \$3.570 | \$2.205 | \$0.752 | | | | | |
| NJTPA | CAP | STATE | \$82.012 | \$89.683 | \$74.260 | \$47.851 | \$42.193 | \$112.415 | \$113.731 | \$111.401 | \$105.000 | \$105.000 |
| SJTPO | CAP | CMAQ | | | \$0.875 | \$1.750 | \$1.750 | | | | | |
| SJTPO | CAP | SECT 5307 | \$5.223 | \$2.895 | \$0.357 | \$0.220 | \$0.075 | | | | | |
| SJTPO | CAP | STATE | \$8.200 | \$8.968 | \$7.426 | \$4.785 | \$4.219 | \$11.241 | \$11.373 | \$11.140 | \$10.500 | \$10.500 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Passenger Facilities/Park and Ride

DB # T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): R6, MT8 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | STATE | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 |
| NJTPA | ERC | STATE | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 |
| SJTPO | ERC | STATE | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Support Facilities and Equipment

DB # T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M5, MT3 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$1.018 | \$1.018 | \$1.018 | \$1.938 | \$2.398 | \$8.148 | \$6.308 | \$8.148 | \$10.448 | \$9.528 |
| NJTPA | ERC | STATE | \$3.102 | \$3.101 | \$3.101 | \$5.901 | \$7.301 | \$24.801 | \$19.201 | \$24.801 | \$31.801 | \$29.001 |
| SJTPO | ERC | STATE | \$0.310 | \$0.310 | \$0.310 | \$0.590 | \$0.730 | \$2.480 | \$1.920 | \$2.480 | \$3.180 | \$2.900 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Vehicle and Facility Maintenance/Capital Maintenance

DB # T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M5, MT10 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | EC | STATE | \$8.027 | \$8.027 | \$8.027 | \$8.027 | \$8.027 | \$8.027 | \$8.027 | \$8.027 | \$8.027 | \$8.027 |
| NJTPA | EC | STATE | \$24.430 | \$24.430 | \$24.430 | \$24.430 | \$24.430 | \$24.430 | \$24.430 | \$24.430 | \$24.430 | \$24.430 |
| SJTPO | EC | STATE | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Capital Program Implementation

DB # T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT10 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$5.398 | \$5.628 | \$6.088 | \$6.088 | \$7.238 | \$4.938 | \$4.938 | \$4.938 | \$4.938 | \$4.938 |
| NJTPA | ERC | STATE | \$16.430 | \$17.129 | \$18.529 | \$18.529 | \$22.029 | \$15.029 | \$15.029 | \$15.029 | \$15.029 | \$15.029 |
| SJTPO | ERC | STATE | \$1.642 | \$1.712 | \$1.852 | \$1.852 | \$2.202 | \$1.502 | \$1.502 | \$1.502 | \$1.502 | \$1.502 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Casino Revenue Fund

DB # T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT1, MT2 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | CAP | CASINO REVENUE | \$7.900 | \$7.900 | \$7.900 | \$7.900 | \$7.900 | \$7.900 | \$7.900 | \$7.900 | \$7.900 | \$7.900 |
| NJTPA | CAP | CASINO REVENUE | \$24.046 | \$24.046 | \$24.046 | \$24.046 | \$24.046 | \$24.046 | \$24.046 | \$24.046 | \$24.046 | \$24.046 |
| SJTPO | CAP | CASINO REVENUE | \$2.404 | \$2.404 | \$2.404 | \$2.404 | \$2.404 | \$2.404 | \$2.404 | \$2.404 | \$2.404 | \$2.404 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Claims support

DB # T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT1 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | EC | STATE | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$0.460 |
| NJTPA | EC | STATE | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$1.400 |
| SJTPO | EC | STATE | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.140 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Environmental Compliance

DB # T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT8 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | STATE | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 |
| NJTPA | ERC | STATE | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 |
| SJTPO | ERC | STATE | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Hudson-Bergen LRT System

DB # T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT1 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| NJTPA | ERC | STATE | \$5.390 | \$5.390 | \$5.390 | \$5.390 | \$5.390 | \$5.390 | \$5.390 | \$5.390 | \$5.390 | \$5.390 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Immediate Action Program

DB # T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, S12 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$1.242 | \$1.968 | \$2.743 | \$4.679 | \$12.520 | \$14.867 | \$16.909 | \$17.249 | \$23.595 | \$26.466 |
| NJTPA | ERC | STATE | \$5.284 | \$7.516 | \$9.874 | \$15.766 | \$39.628 | \$46.774 | \$52.983 | \$54.025 | \$73.335 | \$82.074 |
| SJTPO | ERC | STATE | \$0.366 | \$0.587 | \$0.823 | \$1.412 | \$3.798 | \$4.513 | \$5.134 | \$5.238 | \$7.169 | \$8.043 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Job Access and Reverse Commute Program

DB # T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): DVRPC: 20130, NJTPA: MT1, O10c (DVRPC: Non-Exempt, NJTPA: Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--|------------|-------------|-------------|---------------|
| Job Access and Reverse Commute Program | DVRPC | SECT 5316 | 2010 | \$0.280 |
| Job Access and Reverse Commute Program | SJTPO | SECT 5316 | 2010 | \$2.800 |
| Job Access and Reverse Commute Program | NJTPA | SECT 5316 | 2010 | \$0.920 |
| Job Access and Reverse Commute Program | DVRPC | SECT 5316 | 2011 | \$0.280 |
| Job Access and Reverse Commute Program | SJTPO | SECT 5316 | 2011 | \$2.800 |
| Job Access and Reverse Commute Program | NJTPA | SECT 5316 | 2011 | \$0.920 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | SWI | MATCH | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 |
| DVRPC | SWI | SECT 5316 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 | \$0.920 |
| NJTPA | SWI | MATCH | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 |
| NJTPA | SWI | SECT 5316 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 | \$2.800 |
| SJTPO | SWI | MATCH | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 |
| SJTPO | SWI | SECT 5316 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 | \$0.280 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Light Rail Infrastructure Improvements

DB # T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for NEC Infrastructure.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Newark City Subway Bloomfield Station ADA improvements is \$6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M5, MT9 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | STATE | \$0.200 | \$0.200 | \$0.200 | \$0.300 | \$0.800 | | | | | |
| NJTPA | ERC | STATE | \$3.850 | \$3.850 | \$3.850 | \$4.750 | \$9.250 | \$2.050 | \$2.050 | \$2.050 | \$2.050 | \$2.050 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Light Rail Vehicle Rolling Stock

DB # T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail Rolling Stock Debt

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT10 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|----------------------------------|------------|-------------|-------------|---------------|
| Light Rail Vehicle Rolling Stock | NJTPA | SECT 5307 | 2011 | \$6.955 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|---------|
| NJTPA | ERC | SECT 5307 | \$6.862 | \$6.760 | \$27.735 | \$27.611 | \$17.332 | | | | | |
| NJTPA | ERC | STATE | \$15.417 | \$15.422 | \$15.419 | | | | | | | |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Locomotive Overhaul

DB # T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT3 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|----------|----------|---------|---------|---------|---------|---------|
| DVRPC | CAP | STATE | \$0.296 | \$0.296 | \$0.296 | \$3.166 | \$0.942 | \$0.296 | \$0.296 | \$0.296 | \$0.296 | \$0.296 |
| NJTPA | CAP | STATE | \$4.702 | \$4.700 | \$4.700 | \$50.200 | \$14.941 | \$4.700 | \$4.700 | \$4.700 | \$4.700 | \$4.700 |
| SJTPO | CAP | STATE | \$0.062 | \$0.062 | \$0.062 | \$0.670 | \$0.199 | \$0.062 | \$0.062 | \$0.062 | \$0.062 | \$0.062 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Miscellaneous

DB # T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, O10b (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | STATE | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 |
| NJTPA | ERC | STATE | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 |
| SJTPO | ERC | STATE | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

NEC Improvements

DB # T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: AMTRAK

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT9 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$2.750 |
| NJTPA | ERC | STATE | \$24.750 | \$24.750 | \$24.750 | \$24.750 | \$24.750 | \$24.750 | \$24.750 | \$24.750 | \$24.750 | \$24.750 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

New Freedom Program

DB # T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT8 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|---------------------|------------|-------------|-------------|---------------|
| New Freedom Program | SJTPO | SECT 5317 | 2010 | \$0.309 |
| New Freedom Program | NJTPA | SECT 5317 | 2010 | \$2.183 |
| New Freedom Program | DVRPC | SECT 5317 | 2010 | \$0.669 |
| New Freedom Program | SJTPO | SECT 5317 | 2011 | \$0.160 |
| New Freedom Program | NJTPA | SECT 5317 | 2011 | \$1.605 |
| New Freedom Program | DVRPC | SECT 5317 | 2011 | \$0.526 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | SECT 5317 | \$0.526 | \$0.526 | \$0.526 | \$0.526 | \$0.526 | \$0.526 | \$0.526 | \$0.526 | \$0.526 | \$0.526 |
| NJTPA | ERC | SECT 5317 | \$1.605 | \$1.605 | \$1.605 | \$1.605 | \$1.605 | \$1.605 | \$1.605 | \$1.605 | \$1.605 | \$1.605 |
| SJTPO | ERC | SECT 5317 | \$0.160 | \$0.160 | \$0.160 | \$0.160 | \$0.160 | \$0.160 | \$0.160 | \$0.160 | \$0.160 | \$0.160 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Other Rail Station/Terminal Improvements

DB # T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. Funding for Elizabeth Rail Station Reconstruction and North Elizabeth Station Repairs are also included.

The total project cost of the Elizabeth Rail Station Reconstruction is \$53 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8, MT8 (2014O) (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--|------------|-------------|-------------|---------------|
| Other Rail Station/Terminal Improvements (Hudson-Bergen Light Rail Transit System 8th Street Extension) | NJTPA | CMAQ | 2009 | \$12.100 |
| Other Rail Station/Terminal Improvements (Metropark Platform Construction) | NJTPA | CMAQ | 2010 | \$1.000 |
| Other Rail Station/Terminal Improvements (Hudson-Bergen Light Rail Transit System 8th Street Extension) | NJTPA | CMAQ | 2010 | \$3.000 |
| Other Rail Station/Terminal Improvements (Ridgewood Station ADA Improvements - \$1.275 & Wesmont Station - \$1.275) (E2010-BUSP-134) | NJTPA | SECT 5309D | 2010 | \$2.550 |
| Other Rail Station/Terminal Improvements (Newark Penn Station) (IE2010-BUSP-133) | NJTPA | SECT 5309D | 2010 | \$1.980 |
| Other Rail Station/Terminal Improvements (Lackawanna Cut-Off) | NJTPA | NEW STARTS | 2011 | \$1.000 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$0.512 | \$0.512 | \$0.629 | \$0.922 | \$1.157 | \$2.618 | \$2.162 | \$2.724 | \$3.391 | \$3.131 |
| NJTPA | ERC | STATE | \$12.170 | \$35.961 | \$33.113 | \$14.631 | \$18.347 | \$41.518 | \$34.275 | \$43.196 | \$53.768 | \$49.643 |
| SJTPO | ERC | STATE | \$0.108 | \$0.108 | \$0.133 | \$0.195 | \$0.244 | \$0.554 | \$0.457 | \$0.576 | \$0.717 | \$0.662 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Physical Plant

DB # T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8, MT4 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | STATE | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 |
| NJTPA | ERC | STATE | \$1.170 | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$1.169 |
| SJTPO | ERC | STATE | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.116 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Preventive Maintenance-Bus

DB # T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|----------------------------|------------|-------------|-------------|---------------|
| Preventive Maintenance-Bus | SJTPO | SECT 5307 | 2011 | \$6.908 |
| Preventive Maintenance-Bus | NJTPA | SECT 5307 | 2011 | \$69.083 |
| Preventive Maintenance-Bus | DVRPC | SECT 5307 | 2011 | \$22.698 |
| Preventive Maintenance-Bus | NJTPA | STP | 2011 | \$36.000 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | CAP | SECT 5307 | \$18.324 | \$18.442 | \$18.483 | \$18.519 | \$20.885 | \$22.698 | \$22.698 | \$22.698 | \$22.698 | \$22.698 |
| NJTPA | CAP | SECT 5307 | \$55.770 | \$56.129 | \$56.255 | \$56.365 | \$63.564 | \$69.084 | \$69.084 | \$69.084 | \$69.084 | \$69.084 |
| SJTPO | CAP | SECT 5307 | \$5.576 | \$5.612 | \$5.625 | \$5.636 | \$6.356 | \$6.908 | \$6.908 | \$6.908 | \$6.908 | \$6.908 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Preventive Maintenance-Rail

DB # T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|-----------------------------|------------|-------------|-------------|---------------|
| Preventive Maintenance-Rail | SJTPO | SECT 5307 | 2011 | \$0.569 |
| Preventive Maintenance-Rail | NJTPA | SECT 5307 | 2011 | \$42.650 |
| Preventive Maintenance-Rail | DVRPC | SECT 5307 | 2011 | \$2.690 |
| Preventive Maintenance-Rail | SJTPO | SECT 5309 | 2011 | \$1.428 |
| Preventive Maintenance-Rail | NJTPA | SECT 5309 | 2011 | \$45.020 |
| Preventive Maintenance-Rail | DVRPC | SECT 5309 | 2011 | \$6.750 |
| Preventive Maintenance-Rail | NJTPA | STP | 2011 | \$64.000 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| DVRPC | CAP | SECT 5307 | \$2.462 | \$2.462 | \$2.462 | \$2.462 | \$2.462 | \$2.462 | \$2.712 | \$2.462 | \$2.462 | \$2.462 |
| DVRPC | CAP | SECT 5309 | \$6.978 | \$6.978 | \$6.978 | \$6.978 | \$6.978 | \$6.978 | \$6.728 | \$6.978 | \$6.978 | \$6.978 |
| NJTPA | CAP | SECT 5307 | \$39.043 | \$39.043 | \$39.043 | \$39.043 | \$39.043 | \$39.043 | \$43.009 | \$39.043 | \$39.043 | \$39.043 |
| NJTPA | CAP | SECT 5309 | \$110.630 | \$110.630 | \$110.630 | \$110.630 | \$110.630 | \$110.630 | \$106.665 | \$110.630 | \$110.630 | \$110.630 |
| SJTPO | CAP | SECT 5307 | \$0.521 | \$0.521 | \$0.521 | \$0.521 | \$0.521 | \$0.521 | \$0.574 | \$0.521 | \$0.521 | \$0.521 |
| SJTPO | CAP | SECT 5309 | \$1.476 | \$1.476 | \$1.476 | \$1.476 | \$1.476 | \$1.476 | \$1.423 | \$1.476 | \$1.476 | \$1.476 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Private Carrier Equipment Program

DB # T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT10 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| NJTPA | CAP | STATE | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Capital Maintenance

DB # T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9, MT3 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | CAP | STATE | \$3.744 | \$3.744 | \$3.744 | \$3.744 | \$3.744 | \$3.744 | \$3.744 | \$3.744 | \$3.744 | \$3.744 |
| NJTPA | CAP | STATE | \$59.364 | \$59.363 | \$59.363 | \$59.363 | \$59.363 | \$59.363 | \$59.363 | \$59.363 | \$59.363 | \$59.363 |
| SJTPO | CAP | STATE | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Fleet Overhaul

DB # T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT3 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | CAP | STATE | | | \$0.058 | \$0.058 | \$0.058 | \$0.058 | \$0.058 | \$0.058 | \$0.058 | \$0.058 |
| NJTPA | CAP | STATE | | | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$0.929 |
| SJTPO | CAP | STATE | | | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Rolling Stock Procurement

DB # T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail Rolling Stock Debt

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10, MT3 (Exempt)

| <i>UNOBLIGATED PRIOR YEAR FUNDING</i> | | | | |
|---|------------|-------------|-------------|---------------|
| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
| Rail Rolling Stock Procurement (Multi-Levels) | NJTPA | CMAQ | 2010 | \$75.000 |
| Rail Rolling Stock Procurement (Multi-Levels) | NJTPA | CMAQ | 2011 | \$25.000 |
| Rail Rolling Stock Procurement (Rail Rolling Stock) | NJTPA | SECT 5307 | 2011 | \$49.159 |
| Rail Rolling Stock Procurement (Rail Rolling Stock) | DVRPC | SECT 5307 | 2011 | \$3.262 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|----------|----------|----------|----------|----------|-----------|----------|-----------|-----------|-----------|
| DVRPC | CAP | CMAQ | \$4.512 | \$4.395 | \$4.541 | \$4.395 | \$4.395 | \$4.395 | \$4.395 | \$7.500 | \$7.500 | \$7.500 |
| DVRPC | CAP | SECT 5307 | \$3.053 | \$4.979 | \$5.864 | \$5.976 | \$6.097 | \$6.556 | \$6.303 | \$6.550 | \$6.551 | \$6.548 |
| DVRPC | CAP | SECT 5309 | | | | | | | \$0.250 | | | |
| DVRPC | CAP | STATE | \$5.562 | \$5.771 | \$5.607 | \$5.714 | \$5.129 | \$2.104 | \$2.908 | \$3.060 | \$2.562 | \$2.562 |
| NJTPA | CAP | CMAQ | \$94.534 | \$94.675 | \$81.998 | \$69.675 | \$69.675 | \$69.675 | \$69.675 | \$67.500 | \$67.500 | \$67.500 |
| NJTPA | CAP | SECT 5307 | \$48.415 | \$78.935 | \$92.970 | \$94.752 | \$96.674 | \$103.942 | \$99.932 | \$103.849 | \$103.865 | \$103.824 |
| NJTPA | CAP | SECT 5309 | | | | | | | \$3.966 | | | |
| NJTPA | CAP | STATE | \$88.181 | \$91.493 | \$88.891 | \$90.589 | \$81.327 | \$33.361 | \$46.109 | \$31.386 | \$23.494 | \$23.495 |
| SJTPO | CAP | CMAQ | \$0.954 | \$0.930 | \$0.961 | \$0.930 | \$0.930 | \$0.930 | \$0.930 | | | |
| SJTPO | CAP | SECT 5307 | \$0.646 | \$1.053 | \$1.240 | \$1.264 | \$1.290 | \$1.387 | \$1.333 | \$1.386 | \$1.386 | \$1.385 |
| SJTPO | CAP | SECT 5309 | | | | | | | \$0.052 | | | |
| SJTPO | CAP | STATE | \$1.177 | \$1.221 | \$1.186 | \$1.209 | \$1.085 | \$0.445 | \$0.615 | \$0.118 | \$0.013 | \$0.013 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Support Facilities and Equipment

DB # T37

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement .

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9, MT2 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------------|----------|---------|---------|---------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$0.117 | \$0.117 | \$0.117 | \$0.410 | \$0.703 | \$1.933 | \$1.465 | \$1.933 | \$2.519 | \$2.285 |
| NJTPA | ERC | METRO-NORTH | \$0.690 | \$0.690 | | | | | | | | |
| NJTPA | ERC | STATE | \$21.686 | \$1.858 | \$1.858 | \$6.503 | \$11.148 | \$30.657 | \$23.225 | \$30.657 | \$39.947 | \$36.231 |
| SJTPO | ERC | STATE | \$0.024 | \$0.024 | \$0.024 | \$0.086 | \$0.148 | \$0.409 | \$0.310 | \$0.409 | \$0.533 | \$0.483 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

River LINE LRT

DB # T107

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Light Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|
| DVRPC | ERC | STATE | \$54.571 | \$54.047 | \$53.510 | \$52.949 | \$52.368 | \$51.756 | \$51.122 | \$42.485 | \$1.140 | \$1.140 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Section 5310 Program

DB # T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10, MT2 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--|------------|-------------|-------------|---------------|
| Secton 5310 Program (Elderly & Persons w/Disabilities) | SJTPO | SECT 5310 | 2010 | \$0.400 |
| Secton 5310 Program (Elderly & Persons w/Disabilities) | NJTPA | SECT 5310 | 2010 | \$3.420 |
| Secton 5310 Program (Elderly & Persons w/Disabilities) | DVRPC | SECT 5310 | 2010 | \$0.700 |
| Section 5310 Program (Elderly & Persons w/Disabilities)-Mercer Bus Purchase | SJTPO | CMAQ | 2011 | \$0.800 |
| Section 5310 Program (Elderly & Persons w/Disabilities) | SJTPO | CMAQ | 2011 | \$0.800 |
| Section 5310 Program (Elderly & Persons w/Disabilities)-Gloucester County | DVRPC | CMAQ | 2011 | \$0.070 |
| Section 5310 Program (Elderly & Persons w/Disabilities)-Camden County | DVRPC | CMAQ | 2011 | \$0.100 |
| Secton 5310 Program (Elderly & Persons w/Disabilities) | SJTPO | SECT 5310 | 2011 | \$0.336 |
| Secton 5310 Program (Elderly & Persons w/Disabilities) | NJTPA | SECT 5310 | 2011 | \$3.360 |
| Secton 5310 Program (Elderly & Persons w/Disabilities) | DVRPC | SECT 5310 | 2011 | \$1.104 |
| Section 5310 Program (Elderly & Persons w/Disabilities)-Camden County Bus Purchase | DVRPC | STP-STU | 2011 | \$0.255 |
| Section 5310 Program (Elderly & Persons w/Disabilities)-Mercer Bus Purchase | DVRPC | STP-STU | 2011 | \$0.130 |
| Section 5310 Program (Elderly & Persons w/Disabilities)-SJTA Bus Purchase | DVRPC | STP-STU | 2011 | \$0.140 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| DVRPC | CAP | SECT 5310 | \$1.104 | \$1.104 | \$1.104 | \$1.104 | \$1.104 | \$1.104 | \$1.104 | \$1.104 | \$1.104 | \$1.104 |
| NJTPA | CAP | SECT 5310 | \$3.360 | \$3.360 | \$3.360 | \$3.360 | \$3.360 | \$3.360 | \$3.360 | \$3.360 | \$3.360 | \$3.360 |
| SJTPO | CAP | SECT 5310 | \$0.336 | \$0.336 | \$0.336 | \$0.336 | \$0.336 | \$0.336 | \$0.336 | \$0.336 | \$0.336 | \$0.336 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Section 5311 Program

DB # T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, O10c (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|---|------------|-------------|-------------|---------------|
| Section 5311 Program (Rural Transportation) | SJTPO | SECT 5311 | 2010 | \$0.420 |
| Section 5311 Program (Rural Transportation) | NJTPA | SECT 5311 | 2010 | \$4.200 |
| Section 5311 Program (Rural Transportation) | DVRPC | SECT 5311 | 2010 | \$1.380 |
| Section 5311 Program (Rural Transportation) | SJTPO | SECT 5311 | 2011 | \$0.420 |
| Section 5311 Program (Rural Transportation) | NJTPA | SECT 5311 | 2011 | \$4.200 |
| Section 5311 Program (Rural Transportation) | DVRPC | SECT 5311 | 2011 | \$1.380 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | CAP | MATCH | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 |
| DVRPC | CAP | SECT 5311 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 | \$1.449 |
| NJTPA | CAP | MATCH | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 |
| NJTPA | CAP | SECT 5311 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 | \$4.410 |
| SJTPO | CAP | MATCH | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 |
| SJTPO | CAP | SECT 5311 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 | \$0.441 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Security Improvements

DB # T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Homeland Security

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, S6 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | SWI | STATE | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 |
| NJTPA | SWI | STATE | \$1.828 | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$1.827 |
| SJTPO | SWI | STATE | \$0.182 | \$0.182 | \$0.182 | \$0.182 | \$0.182 | \$0.182 | \$0.182 | \$0.182 | \$0.182 | \$0.182 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Signals and Communications/Electric Traction Systems

DB # T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT6 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | STATE | \$0.644 | \$0.644 | \$0.644 | \$0.644 | \$0.644 | \$0.644 | \$0.644 | \$0.644 | \$0.644 | \$0.644 |
| NJTPA | ERC | STATE | \$20.220 | \$15.219 | \$30.219 | \$15.219 | \$10.219 | \$10.219 | \$10.219 | \$10.219 | \$10.219 | \$10.219 |
| SJTPO | ERC | STATE | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Small/Special Services Program

DB # T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Local System Support-NJ TRANSIT Local System Support

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A1, O10c (2014O) (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--|------------|-------------|-------------|---------------|
| Small/Special Services (Local CMAQ Funds) | NJTPA | CMAQ | 2009 | \$0.200 |
| Small/Special Services (Local DVRPC Projects - Elderly & Persons w/Disabilities) | DVRPC | CMAQ | 2010 | \$0.885 |
| Small/Special Services (Local SJTPO Projects - Elderly & Persons w/Disabilities) | SJTPO | CMAQ | 2010 | \$1.198 |
| Small/Special Services (Local CMAQ Funds (NJTPA)) | NJTPA | CMAQ | 2010 | \$1.150 |
| Small/Special Services (Local CMAQ Funds) | SJTPO | CMAQ | 2010 | \$0.702 |
| Small/Special Services (Local CMAQ Funds-Locomotive Engine Retrofit (NJTPA)) | NJTPA | CMAQ | 2011 | \$0.800 |
| Small/Special Services (Local CMAQ Funds (NJTPA)) | NJTPA | CMAQ | 2011 | \$1.200 |
| Small Special Services Program (SJTA ACY & Stockton State College Shuttle (Pomona Shuttle) | SJTPO | CMAQ | 2011 | \$0.118 |
| Small/Special Services (Cumberland County Bus Program) | SJTPO | SECT 5307 | 2011 | \$1.020 |
| Small/Special Services (Local East Windsor Community Shuttle Oper Support) | DVRPC | SECT 5307 | 2011 | \$0.100 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | EC | SECT 5307 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 |
| DVRPC | EC | STATE | \$0.253 | \$0.253 | \$0.761 | \$0.787 | \$0.787 | \$0.787 | \$0.787 | \$0.787 | \$0.787 | \$0.787 |
| NJTPA | EC | STATE | \$0.773 | \$0.772 | \$2.319 | \$2.396 | \$2.396 | \$2.396 | \$2.396 | \$2.396 | \$2.396 | \$2.396 |
| SJTPO | EC | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 |
| SJTPO | EC | STATE | \$0.077 | \$0.077 | \$0.231 | \$0.239 | \$0.239 | \$0.239 | \$0.239 | \$0.239 | \$0.239 | \$0.239 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Study and Development

DB # T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X1, O10a (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--|------------|-------------|-------------|---------------|
| Study and Development (Hudson County LRT Rail Extension Route 440) | NJTPA | SECT 5339 | 2010 | \$0.400 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | PLS | STATE | \$0.998 | \$0.998 | \$0.998 | \$0.998 | \$0.998 | \$0.998 | \$0.998 | \$0.998 | \$0.998 | \$0.998 |
| NJTPA | PLS | STATE | \$3.512 | \$3.510 | \$3.510 | \$3.510 | \$3.510 | \$3.510 | \$3.510 | \$3.510 | \$3.510 | \$3.510 |
| SJTPO | PLS | STATE | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Technology Improvements

DB # T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Technology

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT5 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|----------|----------|----------|----------|----------|---------|---------|---------|---------|---------|
| DVRPC | EC | STATE | \$3.789 | \$3.789 | \$3.760 | \$7.210 | \$9.510 | \$1.460 | \$1.460 | \$1.460 | \$1.460 | \$1.460 |
| NJTPA | EC | STATE | \$11.911 | \$11.909 | \$11.445 | \$21.945 | \$28.945 | \$4.445 | \$4.445 | \$4.445 | \$4.445 | \$4.445 |
| SJTPO | EC | STATE | \$1.150 | \$1.150 | \$1.144 | \$2.194 | \$2.894 | \$0.444 | \$0.444 | \$0.444 | \$0.444 | \$0.444 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Track Program

DB # T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Rail

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT9 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--------------------|------------|-------------|-------------|---------------|
| Track Program | DVRPC | SECT 5309 | 2010 | \$0.124 |
| Track Program | SJTPO | SECT 5307 | 2011 | \$0.067 |
| Track Program | SJTPO | SECT 5307 | 2011 | \$0.067 |
| Track Program | DVRPC | SECT 5307 | 2011 | \$0.320 |
| Track Program | SJTPO | SECT 5309 | 2011 | \$1.396 |
| Track Program | NJTPA | SECT 5309 | 2011 | \$15.793 |
| Track Program | DVRPC | SECT 5309 | 2011 | \$0.996 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DVRPC | ERC | SECT 5307 | | | | | | \$0.158 | \$0.160 | \$0.163 | \$0.162 | \$0.165 |
| DVRPC | ERC | STATE | \$1.142 | \$1.142 | \$1.222 | \$1.222 | \$1.222 | \$1.063 | \$1.061 | \$1.058 | \$1.059 | \$1.056 |
| NJTPA | ERC | METRO-NORTH | | | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 |
| NJTPA | ERC | SECT 5307 | | | | | | \$2.506 | \$2.549 | \$2.599 | \$2.583 | \$2.624 |
| NJTPA | ERC | STATE | \$18.617 | \$18.615 | \$19.030 | \$19.030 | \$19.030 | \$16.523 | \$16.480 | \$16.430 | \$16.446 | \$16.405 |
| SJTPO | ERC | SECT 5307 | | | | | | \$0.033 | \$0.034 | \$0.034 | \$0.034 | \$0.035 |
| SJTPO | ERC | STATE | \$0.241 | \$0.241 | \$0.248 | \$0.248 | \$0.248 | \$0.214 | \$0.213 | \$0.213 | \$0.213 | \$0.212 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Transit Enhancements

DB # T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY Mass Transit Assets-Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8, O8 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

| <i>Description</i> | <i>MPO</i> | <i>Fund</i> | <i>Year</i> | <i>Amount</i> |
|--|------------|--------------|-------------|---------------|
| Transit Enhancements (Bus Signs & Shelters) | SJTPO | SECT 5307 | 2010 | \$0.072 |
| Transit Enhancements (Bus Signs & Shelters) | DVRPC | SECT 5307 | 2010 | \$0.075 |
| Transit Enhancements (Bus Signs & Shelters) | SJTPO | SECT 5307 | 2011 | \$0.035 |
| Transit Enhancements (Bus Signs & Shelters) | NJTPA | SECT 5307 | 2011 | \$0.115 |
| Transit Enhancements (Bus Signs & Shelters) | DVRPC | SECT 5307 | 2011 | \$0.350 |
| Transit Enhancements (Station) | NJTPA | SECT 5307-TE | 2011 | \$2.000 |
| Transit Enhancements (Station) | NJTPA | STP-TE | 2011 | \$1.000 |

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| DVRPC | ERC | SECT 5307 | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.161 |
| NJTPA | ERC | SECT 5307 | \$2.490 | \$2.490 | \$2.490 | \$2.490 | \$2.490 | \$2.490 | \$2.490 | \$2.490 | \$2.490 | \$2.490 |
| NJTPA | ERC | STP-TE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 |
| SJTPO | ERC | SECT 5307 | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.049 |

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Transit Rail Initiatives

DB # T300

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY Congestion Relief-NJ TRANSIT Congestion Relief

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X1, O10a, MT8 (Exempt)

| MPO | Phase | Fund | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | STATE | \$0.057 | \$0.057 | \$0.057 | \$0.057 | \$0.057 | \$0.057 | \$0.057 | \$0.057 | \$0.057 | \$0.057 |
| NJTPA | ERC | STATE | \$2.676 | \$2.675 | \$2.675 | \$2.675 | \$2.675 | \$2.675 | \$2.675 | \$2.675 | \$2.675 | \$2.675 |
| SJTPO | ERC | STATE | \$0.017 | \$0.017 | \$0.017 | \$0.017 | \$0.017 | \$0.017 | \$0.017 | \$0.017 | \$0.017 | \$0.017 |