

FY 2012 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and NJ Transit
By CIS Program Category

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Mass Transit Assets</i>				
Bus Passenger Facilities/Park and Ride	Various	DVRPC	STATE	\$184,000
		NJTPA	STATE	\$560,000
		SJTPO	STATE	\$56,000
Bus Support Facilities and Equipment	Various	DVRPC	STATE	\$1,018,000
		NJTPA	STATE	\$3,102,000
		SJTPO	STATE	\$310,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	DVRPC	STATE	\$8,027,000
		NJTPA	STATE	\$24,430,000
		SJTPO	STATE	\$2,443,000
Private Carrier Equipment Program	Various	NJTPA	STATE	\$3,000,000
River LINE LRT	Camden Burlington Mercer	DVRPC	STATE	\$54,571,000
Bus Acquisition Program	Various	DVRPC	SECT 5307	\$17,164,000
		NJTPA	SECT 5307	\$52,239,000
		SJTPO	SECT 5307	\$5,223,000
		DVRPC	STATE	\$26,945,000
		NJTPA	STATE	\$82,012,000
		SJTPO	STATE	\$8,200,000
Rail Rolling Stock Procurement	Various	DVRPC	CMAQ	\$4,512,000
		NJTPA	CMAQ	\$94,534,000
		SJTPO	CMAQ	\$954,000
		DVRPC	SECT 5307	\$3,053,000
		NJTPA	SECT 5307	\$48,415,000
		SJTPO	SECT 5307	\$646,000
		DVRPC	STATE	\$5,562,000
		NJTPA	STATE	\$88,181,000
		SJTPO	STATE	\$1,177,000
Miscellaneous	Various	DVRPC	STATE	\$115,000
		NJTPA	STATE	\$350,000
		SJTPO	STATE	\$35,000
Claims support	Various	DVRPC	STATE	\$460,000
		NJTPA	STATE	\$1,400,000
		SJTPO	STATE	\$140,000

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Preventive Maintenance-Bus	Various	DVRPC	SECT 5307	\$18,324,000
		NJTPA	SECT 5307	\$55,770,000
		SJTPO	SECT 5307	\$5,576,000
ADA--Platforms/Stations	Various	NJTPA	STATE	\$26,133,000
Environmental Compliance	Various	DVRPC	STATE	\$690,000
		NJTPA	STATE	\$2,100,000
		SJTPO	STATE	\$210,000
Immediate Action Program	Various	DVRPC	STATE	\$1,242,000
		NJTPA	STATE	\$5,284,000
		SJTPO	STATE	\$366,000
Transit Enhancements	Various	DVRPC	SECT 5307	\$161,000
		NJTPA	SECT 5307	\$2,490,000
		SJTPO	SECT 5307	\$49,000
		NJTPA	STP-TE	\$1,000,000
Rail Capital Maintenance	Various	DVRPC	STATE	\$3,744,000
		NJTPA	STATE	\$59,364,000
		SJTPO	STATE	\$792,000
Rail Support Facilities and Equipment	Various	NJTPA	METRO-NORTH	\$690,000
		DVRPC	STATE	\$117,000
		NJTPA	STATE	\$21,686,000
		SJTPO	STATE	\$24,000
Preventive Maintenance-Rail	Various	DVRPC	SECT 5307	\$2,462,000
		NJTPA	SECT 5307	\$39,043,000
		SJTPO	SECT 5307	\$521,000
		DVRPC	SECT 5309	\$6,978,000
		NJTPA	SECT 5309	\$110,630,000
		SJTPO	SECT 5309	\$1,476,000
Track Program	Various	DVRPC	STATE	\$1,142,000
		NJTPA	STATE	\$18,617,000
		SJTPO	STATE	\$241,000
NEC Improvements	Various	DVRPC	STATE	\$2,750,000
		NJTPA	STATE	\$24,750,000
Signals and Communications/Electric Traction Systems	Various	DVRPC	STATE	\$644,000
		NJTPA	STATE	\$20,220,000
		SJTPO	STATE	\$136,000

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Technology Improvements	Various	DVRPC	STATE	\$3,789,000
		NJTPA	STATE	\$11,911,000
		SJTPO	STATE	\$1,150,000
Security Improvements	Various	DVRPC	STATE	\$600,000
		NJTPA	STATE	\$1,828,000
		SJTPO	STATE	\$182,000
Locomotive Overhaul	Various	DVRPC	STATE	\$296,000
		NJTPA	STATE	\$4,702,000
		SJTPO	STATE	\$62,000
Other Rail Station/Terminal Improvements	Various	DVRPC	STATE	\$512,000
		NJTPA	STATE	\$12,170,000
		SJTPO	STATE	\$108,000
Light Rail Vehicle Rolling Stock	Various	NJTPA	SECT 5307	\$6,862,000
		NJTPA	STATE	\$15,417,000
Capital Program Implementation	Various	DVRPC	STATE	\$5,398,000
		NJTPA	STATE	\$16,430,000
		SJTPO	STATE	\$1,642,000
Hudson-Bergen LRT System	Hudson	NJTPA	STATE	\$5,390,000
Light Rail Infrastructure Improvements	Various	DVRPC	STATE	\$200,000
		NJTPA	STATE	\$3,850,000
Sum				\$1,066,939,000