

FY 2014-2018 TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Acquisition of Right of Way (DB# X12)											
Statewide	ROW		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
ADA Curb Ramp Implementation (DB# 11344)											
Statewide	ERC		STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Airport Improvement Program (DB# 08415)											
Statewide	ERC		STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Asbestos Surveys and Abatements (DB# 04311)											
Statewide	DES		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Automatic Traffic Management System (ATMS) (DB# 13303)											
Statewide	DES		CMAQ	\$2.000	\$2.000				\$4.000	\$0.000	\$4.000
Statewide	CON		CMAQ			\$13.000	\$13.000		\$26.000	\$0.000	\$26.000
Betterments, Dams (DB# 01335)											
Statewide	EC		STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
Betterments, Roadway Preservation (DB# X72B)											
Statewide	EC		STATE	\$10.195	\$10.195	\$10.195	\$10.195	\$10.195	\$50.975	\$50.975	\$101.950
Betterments, Safety (DB# X72C)											
Statewide	EC		STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bicycle & Pedestrian Facilities/Accommodations (DB# X185)											
Statewide	ERC		CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Statewide	ERC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Bloomfield Avenue Bridge over Montclair Line (DB# 98342)											
NJTPA	CON		STP-NJ		\$7.450				\$7.450	\$0.000	\$7.450
Bridge Deck/Superstructure Replacement Program (DB# 03304)											
DVRPC	ERC		NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
NJTPA	ERC		NHPP	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$175.000	\$200.000	\$375.000
SJTPO	ERC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		NHPP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$24.000	\$49.000
Bridge Emergency Repair (DB# 98315)											
Statewide	EC		STATE	\$33.000	\$33.000	\$33.000	\$35.000	\$35.000	\$169.000	\$175.000	\$344.000
Bridge Inspection (DB# X07A)											
Statewide	EC		STP	\$9.450	\$9.450	\$9.450	\$9.450	\$9.450	\$47.250	\$47.250	\$94.500
Statewide	EC		NHPP	\$10.850	\$10.850	\$10.850	\$10.850	\$10.850	\$54.250	\$54.250	\$108.500
Statewide	EC		BRIDGE-OFF	\$8.100	\$8.100	\$8.100	\$8.100	\$8.100	\$40.500	\$40.500	\$81.000
Bridge Management System (DB# X70)											
Statewide	EC		STP	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$2.000	\$2.000	\$4.000
Bridge Preventive Maintenance (DB# 13323)											
Statewide	EC		NHPP	\$13.000	\$13.000	\$13.000	\$13.000	\$13.000	\$65.000	\$75.000	\$140.000
Statewide	EC		STATE	\$22.000	\$22.000	\$22.000	\$25.000	\$25.000	\$116.000	\$125.000	\$241.000
Statewide	EC		STP	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bridge Replacement, Future Projects (DB# 08381)											
Statewide	ERC		NHPP			\$3.820	\$16.284	\$6.743	\$26.847	\$1,017.209	\$1,044.056
Statewide	ERC		STATE		\$21.342	\$66.778	\$52.736	\$140.856	\$704.821	\$845.677	
Bridge Scour Countermeasures (DB# 98316)											
Statewide	ERC		NHPP	\$0.500	\$0.500				\$1.000	\$0.000	\$1.000

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Burlington County Roadway Safety Improvements (DB# D0302)											
	DVRPC	CON	STP-STU					\$0.700	\$0.700	\$1.600	\$2.300
Camden County Bus Purchase (DB# D0601)											
	DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Camden County Roadway Safety Improvements (DB# D0410)											
	DVRPC	CON	STP-STU						\$0.000	\$2.400	\$2.400
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB# 99405)											
	NJTPA	PE	BRIDGE-OFF	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE-OFF		\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	ROW	BRIDGE-OFF				\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	CON	BRIDGE-OFF						\$0.000	\$5.000	\$5.000
Capital Contract Payment Audits (DB# 98319)											
	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB# 02379)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB# 02378)											
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Construction Inspection (DB# X180)											
	Statewide	EC	STATE	\$8.000	\$8.000	\$8.000	\$8.750	\$8.750	\$41.500	\$43.750	\$85.250
Construction Program IT System (TRNS.PORT) (DB# 05304)											
	Statewide	EC	STATE	\$0.900	\$0.500	\$0.500	\$0.700	\$0.700	\$3.300	\$3.500	\$6.800
County Route 571/County Route 527, Reconstruction, Toms River Township (DB# N1127)											
	NJTPA	CON	DEMO	\$0.300					\$0.300	\$0.000	\$0.300
Crash Reduction Program (DB# X242)											
	DVRPC	EC	HSIP	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$3.600	\$7.200
	NJTPA	EC	HSIP	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$18.725	\$18.725	\$37.450
	SJTPO	EC	HSIP	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$1.925	\$1.925	\$3.850
Culvert Inspection Program, Locally-owned Structures (DB# 99322A)											
	Statewide	EC	STATE	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$22.500	\$22.500	\$45.000
Culvert Inspection Program, State-owned Structures (DB# 99322)											
	Statewide	EC	STATE	\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$4.000	\$4.000	\$8.000
Culvert Replacement Program (DB# 09316)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	ERC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
DBE Supportive Services Program (DB# X142)											
	Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Design, Emerging Projects (DB# X106)											
	Statewide	DES	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Design, Geotechnical Engineering Tasks (DB# 05342)											
	Statewide	DES	STATE	\$0.500		\$0.500		\$0.500	\$1.500	\$1.000	\$2.500
Disadvantaged Business Enterprise (DB# X197)											
	Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Drainage Rehabilitation & Improvements (DB# X154D)											
	Statewide	EC	STP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Drainage Rehabilitation and Maintenance, State (DB# X154)											
	Statewide	EC	STATE	\$9.554	\$9.554	\$9.554	\$9.554	\$9.554	\$47.770	\$60.000	\$107.770
Duck Island Landfill, Site Remediation (DB# 99334)											
	DVRPC	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000

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DVRPC, Bridge Rehabilitation Program (DB# D0803)											
DVRPC	EC	STP-STU							\$0.000	\$20.000	\$20.000
DVRPC, Future Projects (DB# D026)											
DVRPC	ERC	STATE	\$13.550	\$5.138	\$8.136	\$6.000		\$32.824	\$0.000	\$32.824	
DVRPC	ERC	STP-STU	\$0.708	\$1.080	\$0.221			\$2.009	\$39.456	\$41.465	
DVRPC, Local ITS Improvements (DB# D0802)											
DVRPC	EC	STP-STU		\$1.000			\$1.300	\$2.300	\$6.500	\$8.800	
Electrical Facilities (DB# X241)											
Statewide	EC	STATE	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$27.230	\$27.230	\$54.460	
Electrical Load Center Replacement, Statewide (DB# 04324)											
Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$4.000	\$4.000	\$14.000	\$20.000	\$34.000	
Environmental Investigations (DB# X75)											
Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000	
Environmental Project Support (DB# 03309)											
Statewide	ERC	STATE	\$0.400	\$0.400	\$0.400	\$0.500	\$0.500	\$2.200	\$2.800	\$5.000	
Equipment (Vehicles, Construction, Safety) (DB# X15)											
Statewide	EC	STATE	\$11.000	\$11.000	\$20.000	\$20.000	\$20.000	\$82.000	\$100.000	\$182.000	
Ferry Program (DB# 00377)											
Statewide	ERC	FBP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000	
Freight Program (DB# X34)											
Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000	
Gloucester County Bus Purchase (DB# D9807)											
DVRPC	CON	CMAQ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700	
Gloucester County Roadway Safety Improvements (DB# D0401)											
DVRPC	CON	STP-STU					\$0.700	\$0.700	\$1.600	\$2.300	
Greenville Yard and Lift Bridge – State-of-Good-Repair (DB# 09338B)											
NJTPA	ERC	DEMO	\$70.010					\$70.010	\$0.000	\$70.010	
NJTPA	ERC	OTHER	\$17.500					\$17.500	\$0.000	\$17.500	
Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations (DB# 09338A)											
NJTPA	ERC	OTHER	\$0.300					\$0.300	\$0.000	\$0.300	
NJTPA	ERC	DEMO	\$1.200					\$1.200	\$0.000	\$1.200	
Halls Mill Road (DB# HP01002)											
NJTPA	ROW	DEMO		\$1.000				\$1.000	\$0.000	\$1.000	
NJTPA	CON	DEMO				\$6.715		\$6.715	\$0.000	\$6.715	
NJTPA	CON	OTHER				\$9.200		\$9.200	\$0.000	\$9.200	
NJTPA	CON	STP-NJ				\$0.785		\$0.785	\$0.000	\$0.785	
Highway Safety Improvement Program Planning (DB# 09388)											
Statewide	EC	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000	
Hoboken Observer Highway Operational and Safety Improvements (DB# 08441)											
NJTPA	CON	DEMO	\$1.800					\$1.800	\$0.000	\$1.800	
Intelligent Transportation System Resource Center (DB# 13304)											
Statewide	EC	STP	\$4.000	\$3.000	\$3.000	\$3.000	\$3.000	\$16.000	\$15.000	\$31.000	
Intersection Improvement Program (Project Implementation) (DB# 98333)											
Statewide	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000	
Statewide	ERC	STATE				\$5.000	\$5.000	\$10.000	\$25.000	\$35.000	
Interstate Service Facilities (DB# X151)											
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000	
Job Order Contracting (DB# 13305)											
Statewide	EC	STP	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$12.000	\$12.000	\$24.000	

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Legal Costs for Right of Way Condemnation (DB# X137)											
Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Local Aid Consultant Services (DB# 10347)											
DVRPC	EC	STP-STU		\$0.200		\$0.200		\$0.400	\$0.600	\$1.000	
NJTPA	EC	STP-NJ		\$1.200		\$1.200		\$2.400	\$3.600	\$6.000	
SJTPO	EC	STP-SJ		\$0.100		\$0.100		\$0.200	\$0.300	\$0.500	
Statewide	EC	STATE	\$0.500					\$0.500	\$0.000	\$0.500	
Local Aid Grant Management System (DB# 06327)											
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Local Aid, Infrastructure Fund (DB# X186)											
Statewide	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
Local Bridges, Future Needs (DB# 08387)											
Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
Local CMAQ Initiatives (DB# X065)											
DVRPC	EC	CMAQ	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
NJTPA	EC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500	\$19.000
Local County Aid, DVRPC (DB# X41C1)											
DVRPC	ERC	STATE	\$15.484	\$15.484	\$15.484	\$15.484	\$15.484	\$15.484	\$77.420	\$77.420	\$154.840
Local County Aid, NJTPA (DB# X41B1)											
NJTPA	ERC	STATE	\$53.731	\$53.731	\$53.731	\$53.731	\$53.731	\$53.731	\$268.655	\$268.655	\$537.310
Local County Aid, SJTPO (DB# X41A1)											
SJTPO	ERC	STATE	\$9.534	\$9.534	\$9.534	\$9.534	\$9.534	\$9.534	\$47.670	\$47.670	\$95.340
Local Municipal Aid, DVRPC (DB# X98C1)											
DVRPC	ERC	STATE	\$13.747	\$13.747	\$13.747	\$13.747	\$13.747	\$13.747	\$68.735	\$68.735	\$137.470
Local Municipal Aid, NJTPA (DB# X98B1)											
NJTPA	ERC	STATE	\$53.790	\$53.790	\$53.790	\$53.790	\$53.790	\$53.790	\$268.950	\$268.950	\$537.900
Local Municipal Aid, SJTPO (DB# X98A1)											
SJTPO	ERC	STATE	\$6.214	\$6.214	\$6.214	\$6.214	\$6.214	\$6.214	\$31.070	\$31.070	\$62.140
Local Municipal Aid, Urban Aid (DB# X98Z)											
Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Local Preliminary Engineering (DB# N1202)											
NJTPA	PE	STP-NJ							\$0.000	\$10.000	\$10.000
Local Project Development Support (DB# 06326)											
DVRPC	PLS	STP-STU	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
NJTPA	PLS	STP-NJ	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
SJTPO	PLS	STP-SJ	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750
Local Safety/ High Risk Rural Roads Program (DB# 04314)											
DVRPC	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
NJTPA	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
SJTPO	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Maintenance & Fleet Management System (DB# X196)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Maritime Transportation System (DB# 01309)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR) (DB# N1101)											
NJTPA	EC	OTHER	\$1.250						\$1.250	\$0.000	\$1.250
NJTPA	EC	DEMO	\$5.000						\$5.000	\$0.000	\$5.000

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Median Crossover Protection Contract #12 (DB# 12367)											
Statewide	CON		NHPP		\$10.512				\$10.512	\$0.000	\$10.512
Median Crossover Protection Contract #13 (DB# 12368)											
NJTPA	CON		NHPP		\$5.236				\$5.236	\$0.000	\$5.236
Mercer County Roadway Safety Improvements (DB# D0412)											
DVRPC	CON		STP-STU						\$0.000	\$2.400	\$2.400
Metropolitan Planning (DB# X30A)											
DVRPC	PLS		STP-STU	\$1.820	\$1.560	\$1.410	\$1.410	\$1.410	\$7.610	\$7.050	\$14.660
SJTPO	PLS		PL-FTA	\$0.430	\$0.430	\$0.430	\$0.430	\$0.430	\$2.150	\$2.150	\$4.300
SJTPO	PLS		PL	\$0.937	\$0.937	\$0.937	\$0.937	\$0.937	\$4.685	\$4.685	\$9.370
SJTPO	PLS		STP-SJ	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$1.325	\$1.325	\$2.650
NJTPA	PLS		STP-NJ	\$5.000	\$7.200	\$5.000	\$7.200	\$5.000	\$29.400	\$31.600	\$61.000
DVRPC	PLS		PL-FTA	\$0.773	\$0.773	\$0.773	\$0.773	\$0.773	\$3.865	\$3.865	\$7.730
DVRPC	PLS		PL	\$2.244	\$2.244	\$2.244	\$2.244	\$2.244	\$11.220	\$11.220	\$22.440
NJTPA	PLS		PL-FTA	\$2.691	\$2.691	\$2.691	\$2.691	\$2.691	\$13.455	\$13.455	\$26.910
NJTPA	PLS		PL	\$8.780	\$8.780	\$8.780	\$8.780	\$8.780	\$43.900	\$43.900	\$87.800
Minority and Women Workforce Training Set Aside (DB# 07332)											
Statewide	EC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Mobility and Systems Engineering Program (DB# 13306)											
Statewide	EC		NHPP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Statewide	EC		STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
Statewide	EC		STP	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$27.500	\$27.500	\$55.000
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)											
NJTPA	CON		STP-NJ						\$0.000	\$50.000	\$50.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)											
NJTPA	DES		DEMO		\$2.160				\$2.160	\$0.000	\$2.160
NJTPA	DES		STP-NJ		\$1.000				\$1.000	\$0.000	\$1.000
Motor Vehicle Crash Record Processing (DB# X233)											
Statewide	EC		STP	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
New Providence Downtown Streetscape (DB# 09341)											
NJTPA	CON		DEMO	\$0.245					\$0.245	\$0.000	\$0.245
Newark Access Variable Message Signage System (DB# 08442)											
NJTPA	EC		DEMO	\$0.360					\$0.360	\$0.000	\$0.360
Newark and First Street Improvements, Hoboken (DB# 08446)											
NJTPA	CON		DEMO	\$0.216					\$0.216	\$0.000	\$0.216
NJTPA, Future Projects (DB# N063)											
NJTPA	ERC		STATE	\$70.500	\$70.500	\$50.224	\$70.500	\$70.500	\$332.224	\$0.000	\$332.224
NJTPA	ERC		STP-NJ	\$9.425	\$6.225	\$9.425	\$6.440	\$9.425	\$40.940	\$333.025	\$373.965
North Avenue Corridor Improvement Project (NACI) (DB# 06318F)											
NJTPA	ERC		DEMO	\$14.066					\$14.066	\$0.000	\$14.066
NJTPA	ERC		OTHER	\$45.000	\$45.000	\$45.000			\$135.000	\$0.000	\$135.000
Oak Tree Road Bridge, CR 604 (DB# 99316)											
NJTPA	DES		BRIDGE-OFF		\$0.600				\$0.600	\$0.000	\$0.600
NJTPA	ROW		BRIDGE-OFF			\$0.500			\$0.500	\$0.000	\$0.500
NJTPA	CON		BRIDGE-OFF					\$6.100	\$6.100	\$0.000	\$6.100
Orphan Bridge Reconstruction (DB# 99372)											
Statewide	EC		STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$2.000	\$8.000	\$10.000	\$18.000
Ozone Action Program in New Jersey (DB# D0407)											
DVRPC	EC		CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
PANY&NJ-NJDOT Project Program (DB# 11407)											
	NJTPA	ERC	OTHER				\$150.000	\$150.000	\$300.000	\$100.000	\$400.000
	NJTPA	ERC	PANY&NJ	\$376.000	\$375.000	\$353.000			\$1,104.000	\$0.000	\$1,104.000
Park and Ride/Transportation Demand Management Program (DB# X28B)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pavement Preservation (DB# X51)											
	Statewide	EC	NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$25.000	\$45.000
	Statewide	EC	STP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Pedestrian Safety Improvement Design and Construction (DB# 06403)											
	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Pedestrian Safety Improvement Program (DB# 06401)											
	Statewide	EC	HSIP	\$1.000	\$0.500	\$0.500	\$0.500	\$0.500	\$3.000	\$2.500	\$5.500
Physical Plant (DB# X29)											
	Statewide	ERC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Planning and Research, Federal-Aid (DB# X30)											
	Statewide	PLS	SPR	\$19.144	\$19.144	\$19.144	\$19.144	\$19.144	\$95.720	\$95.720	\$191.440
	Statewide	PLS	STP	\$5.550	\$5.550	\$5.550	\$5.550	\$5.550	\$27.750	\$27.750	\$55.500
Planning and Research, State (DB# X140)											
	Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB# 97005B)											
	NJTPA	PE	STP	\$1.300					\$1.300	\$0.000	\$1.300
	NJTPA	DES	STP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE				\$3.200		\$3.200	\$0.000	\$3.200
	NJTPA	CON	STP						\$0.000	\$11.800	\$11.800
Pre-Apprenticeship Training Program for Minorities and Women (DB# X135)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Princeton-Hightstown Road Improvements, CR 571 (DB# D0701)											
	DVRPC	CON	STP-STU		\$3.300				\$3.300	\$3.300	\$6.600
Program Implementation Costs, NJDOT (DB# X10)											
	Statewide	EC	STATE	\$97.000	\$97.000	\$97.000	\$107.000	\$110.000	\$508.000	\$584.800	\$1,092.800
Project Development: Concept Development and Preliminary Engineering (DB# 10344)											
	Statewide	CD	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Project Enhancements (DB# 05341)											
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Rail-Highway Grade Crossing Program, Federal (DB# X35A1)											
	DVRPC	EC	RHC	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
	NJTPA	EC	RHC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
	SJTPO	EC	RHC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Rail-Highway Grade Crossing Program, State (DB# X35A)											
	Statewide	CON	STATE	\$4.400	\$4.600	\$4.800	\$5.000	\$5.200	\$24.000	\$29.000	\$53.000
Recreational Trails Program (DB# 99409)											
	Statewide	ERC	RTP	\$1.238	\$1.238	\$1.238	\$1.238	\$1.238	\$6.190	\$6.190	\$12.380
Regional Action Program (DB# X144)											
	Statewide	EC	STATE	\$1.500	\$0.500	\$0.500	\$0.500	\$0.500	\$3.500	\$10.000	\$13.500
Restriping Program & Line Reflectivity Management System (DB# X03A)											
	Statewide	EC	STP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Resurfacing Program (DB# X03E)											
	Statewide	EC	STATE	\$75.000	\$75.000	\$75.000	\$125.000	\$125.000	\$475.000	\$625.000	\$1,100.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Resurfacing, Federal (DB# 99327A)											
Statewide	ERC	NHPP		\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
SJTPO	ERC	NHPP					\$5.000	\$10.000	\$15.000	\$75.000	\$90.000
Statewide	ERC	STATE				\$30.000	\$30.000	\$30.000	\$90.000	\$150.000	\$240.000
DVRPC	ERC	STATE					\$2.070		\$2.070	\$0.000	\$2.070
DVRPC	ERC	NHPP					\$8.000	\$20.000	\$28.000	\$130.000	\$158.000
NJTPA	ERC	NHPP					\$20.000	\$30.000	\$50.000	\$310.000	\$360.000
RideECO Mass Marketing Efforts--New Jersey (DB# D0406)											
DVRPC	EC	CMAQ		\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Right of Way Database/Document Management System (DB# 05339)											
Statewide	EC	STATE		\$0.100	\$0.100	\$0.100			\$0.300	\$0.000	\$0.300
Right of Way Full-Service Consultant Term Agreements (DB# 05340)											
Statewide	ROW	STATE		\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Statewide	ROW	STP		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
RIMIS - Phase II Implementation (DB# 01300)											
DVRPC	EC	STP-STU		\$0.246	\$0.246	\$0.246	\$0.100	\$0.100	\$0.938	\$0.500	\$1.438
River Road Improvements, Cramer Hill (DB# D0902)											
DVRPC	CON	DEMO		\$4.050					\$4.050	\$0.000	\$4.050
Riverbank Park Bike Trail (DB# 08440)											
NJTPA	ERC	DEMO		\$1.677					\$1.677	\$0.000	\$1.677
Rockfall Mitigation (DB# X152)											
NJTPA	ERC	NHPP		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Safe Corridors Program (Project Implementation) (DB# 04313)											
Statewide	ERC	HSIP		\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Safe Routes to School Program (DB# 99358)											
Statewide	ERC	HSIP		\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
Safe Streets to Transit Program (DB# 06402)											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Salt Storage Facilities - Statewide (DB# 13307)											
Statewide	ERC	STATE		\$4.500					\$4.500	\$0.000	\$4.500
Schalk's Crossing Road Bridge, CR 683 (DB# 00321)											
NJTPA	CON	STATE				\$10.046			\$10.046	\$0.000	\$10.046
Sign Structure Inspection Program (DB# X239)											
Statewide	EC	STATE		\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Sign Structure Rehabilitation/Replacement Program (DB# X239A)											
Statewide	ERC	STP		\$2.000	\$2.000	\$2.000	\$2.000	\$5.000	\$13.000	\$40.000	\$53.000
Signs Program, Statewide (DB# X39)											
Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$15.000	\$25.000
SJTPO, Future Projects (DB# S044)											
SJTPO	ERC	STP-SJ		\$2.382	\$2.382	\$2.382	\$2.382	\$2.382	\$11.910	\$49.410	\$61.320
SJTPO	ERC	STATE		\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$0.000	\$37.500
South Amboy Intermodal Center (DB# 98541)											
NJTPA	CON	DEMO		\$9.629					\$9.629	\$0.000	\$9.629
South Inlet Transportation Improvement Project (DB# 09361)											
SJTPO	CON	STATE		\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$7.520	\$11.721	\$15.040
South Pemberton Road, CR 530, Phase 2 (DB# D9912A)											
DVRPC	CON	DEMO			\$7.199				\$7.199	\$0.000	\$7.199
DVRPC	CON	STP-STU			\$4.650	\$8.761	\$6.390		\$19.801	\$0.000	\$19.801

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
State Police Enforcement and Safety Services (DB# X150)											
Statewide	EC	STATE	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
Statewide Traffic Operations and Support Program (DB# 13308)											
Statewide	EC	NHPP	\$21.950	\$23.750	\$23.750	\$23.750	\$23.750	\$23.750	\$116.950	\$118.750	\$235.700
Statewide	EC	OTHER	\$1.800						\$1.800	\$0.000	\$1.800
Title VI and Nondiscrimination Supporting Activities (DB# 14300)											
Statewide	EC	STATE		\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.600	\$0.750	\$1.350
Traffic Monitoring Systems (DB# X66)											
Statewide	PLS	NHPP	\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$64.550	\$64.550	\$129.100
Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	EC	NHPP			\$3.900				\$3.900	\$11.500	\$15.400
Traffic Signal Replacement (DB# X47)											
Statewide	EC	HSIP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Statewide	EC	STATE	\$9.111	\$9.111	\$9.111	\$9.111	\$9.111	\$9.111	\$45.555	\$45.555	\$91.110
Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Training and Employee Development (DB# X244)											
Statewide	EC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Transit Village Program (DB# 01316)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Transportation Alternatives Program (DB# X107)											
SJTPO	ERC	TAP	\$0.518	\$0.518	\$0.518	\$0.518	\$0.518	\$0.518	\$2.590	\$2.590	\$5.180
Statewide	ERC	STP-TE	\$7.235	\$2.933					\$10.168	\$0.000	\$10.168
DVRPC	ERC	TAP	\$1.501	\$1.501	\$1.501	\$1.501	\$1.501	\$1.501	\$7.505	\$7.505	\$15.010
Statewide	ERC	TAP			\$7.235	\$7.235	\$7.235	\$7.235	\$21.705	\$36.175	\$57.880
NJTPA	ERC	TAP	\$6.216	\$6.216	\$6.216	\$6.216	\$6.216	\$6.216	\$31.080	\$31.080	\$62.160
Transportation and Community Development Initiative (TCDI) DVRPC (DB# D0204)											
DVRPC	EC	STP-STU	\$1.080	\$0.080	\$1.080	\$0.080	\$1.080	\$1.080	\$3.400	\$2.400	\$5.800
Transportation and Community System Preservation Program (DB# 02393)											
Statewide	ERC	TCSP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Transportation Demand Management Program Support (DB# X43)											
Statewide	PLS	CMAQ	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
Transportation Management Associations (DB# 11383)											
DVRPC	EC	STP-STU	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
NJTPA	EC	STP-NJ	\$3.955	\$3.955	\$3.955	\$3.955	\$3.955	\$3.955	\$19.775	\$19.775	\$39.550
Transportation Safety Resource Center (TSRC) (DB# 04364)											
Statewide	EC	HSIP	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Tremley Point Connector Road (DB# 9324A)											
NJTPA	ERC	DEMO	\$9.061						\$9.061	\$0.000	\$9.061
NJTPA	ERC	OTHER	\$111.000						\$111.000	\$0.000	\$111.000
Trenton Amtrak Bridges (DB# 99362)											
DVRPC	DES	STATE	\$2.450						\$2.450	\$0.000	\$2.450
DVRPC	ROW	STATE		\$2.800					\$2.800	\$0.000	\$2.800
DVRPC	CON	STATE				\$7.930	\$19.421	\$27.351	\$21.879	\$21.879	\$49.230
Unanticipated Design, Right of Way and Construction Expenses, State (DB# X11)											
Statewide	ERC	STATE	\$22.280	\$41.212	\$32.713	\$61.000	\$61.000	\$61.000	\$218.205	\$305.000	\$523.205
Underground Exploration for Utility Facilities (DB# X101)											
Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
University Transportation Research Technology (DB# X126)											
Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$1.000	\$1.500	\$4.000	\$9.000	\$9.000	\$13.000

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Utility Reconnaissance and Relocation (DB# X182)											
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Youth Employment and TRAC Programs (DB# X199)											
Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Route 1, CR 531 to Smith Street (DB# 13327)											
NJTPA	CON	STATE		\$2.830					\$2.830	\$0.000	\$2.830
Route 1, Prince Street, Culvert Replacement (DB# 11346)											
NJTPA	CON	NHPP			\$0.675				\$0.675	\$0.000	\$0.675
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB# 01330A)											
DVRPC	ROW	NHPP	\$3.500						\$3.500	\$0.000	\$3.500
DVRPC	CON	NHPP			\$10.665				\$10.665	\$0.000	\$10.665
Route 1 Business, Brunswick Circle to Lake Drive (DB# 04316)											
DVRPC	CON	STP-TE		\$4.302					\$4.302	\$0.000	\$4.302
Route 1&9, Haynes Ave. Operational Improvements (DB# 94047)											
NJTPA	CON	NHPP			\$21.587				\$21.587	\$0.000	\$21.587
Route 3, Bridge over Northern Secondary & Ramp A (DB# 08346)											
NJTPA	DES	NHPP	\$2.500						\$2.500	\$0.000	\$2.500
NJTPA	ROW	NHPP		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	STATE				\$18.250			\$18.250	\$0.000	\$18.250
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (DB# 059A)											
NJTPA	CON	NHPP	\$15.046	\$24.892					\$39.938	\$0.000	\$39.938
NJTPA	CON	DEMO	\$0.312						\$0.312	\$0.000	\$0.312
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DB# 059B)											
NJTPA	CON	STATE				\$25.000	\$38.500	\$63.500	\$48.000	\$111.500	
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)											
NJTPA	DES	NHPP		\$2.000					\$2.000	\$0.000	\$2.000
NJTPA	ROW	NHPP			\$1.500				\$1.500	\$0.000	\$1.500
NJTPA	CON	STATE					\$20.000	\$20.000	\$21.300	\$41.300	
Route 4, Grand Avenue Bridge (DB# 08410)											
NJTPA	PE	NHPP		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	DES	NHPP				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	ROW	STATE					\$1.000	\$1.000	\$0.000	\$1.000	
NJTPA	CON	NHPP							\$0.000	\$15.550	\$15.550
Route 4, Hackensack River Bridge (DB# 02346)											
NJTPA	PE	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	DES	NHPP				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	ROW	STATE					\$2.000	\$2.000	\$0.000	\$2.000	
NJTPA	CON	NHPP							\$0.000	\$33.000	\$33.000
Route 4, Jones Road Bridge (DB# 94064)											
NJTPA	DES	NHPP		\$1.800					\$1.800	\$0.000	\$1.800
NJTPA	ROW	NHPP			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP					\$7.500	\$7.500	\$0.000	\$7.500	
Route 4, Teaneck Road Bridge (DB# 93134)											
NJTPA	PE	NHPP		\$0.700					\$0.700	\$0.000	\$0.700
NJTPA	DES	NHPP				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	ROW	STATE					\$0.500	\$0.500	\$0.000	\$0.500	
NJTPA	CON	NHPP							\$0.000	\$14.640	\$14.640
Route 7, Bridge over CONRAIL (DB# 10340)											
NJTPA	CON	NHPP	\$13.100						\$13.100	\$0.000	\$13.100

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Route 7, Kearny, Drainage Improvements (DB# 93186)											
	NJTPA	DES	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STATE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE						\$0.000	\$28.720	\$28.720
Route 9, Bridge over Waretown Creek (DB# 08316)											
	NJTPA	DES	NHPP	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP				\$2.320		\$2.320	\$0.000	\$2.320
Route 9, Craig Road/East Freehold Road, Intersection Improvements (DB# 97071)											
	NJTPA	CON	NHPP	\$18.675					\$18.675	\$0.000	\$18.675
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DB# 11418)											
	NJTPA	PE	NHPP	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	NHPP	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP		\$6.600				\$6.600	\$0.000	\$6.600
Route 9, Jobs Creek Bridge (DB# 11368)											
	DVRPC	DES	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	CON	NHPP				\$3.600		\$3.600	\$0.000	\$3.600
Route 9, Jones Rd to Longboat Ave (DB# 11330)											
	NJTPA	CON	STP		\$6.250				\$6.250	\$0.000	\$6.250
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)											
	NJTPA	PE	STATE				\$6.000		\$6.000	\$0.000	\$6.000
Route 9, Meadowview Avenue to Garden State Parkway, Pavement (DB# 11422)											
	SJTPO	CON	NHPP			\$4.500			\$4.500	\$0.000	\$4.500
Route 9, Northfield Sidewalk Replacement (DB# S0103A)											
	SJTPO	CON	CMAQ	\$1.595					\$1.595	\$0.000	\$1.595
Route 9, Route 109 to Parkway Drive, Pavement (DB# 11425)											
	SJTPO	CON	STP			\$4.500			\$4.500	\$0.000	\$4.500
Route 9/35, Main Street Interchange (DB# 079A)											
	NJTPA	PE	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	DES	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE					\$3.000	\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHPP						\$0.000	\$27.500	\$27.500
Route 9W, Palisades Avenue to New York State Line (DB# 11406)											
	NJTPA	ROW	CMAQ		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	CMAQ					\$1.700	\$1.700	\$0.000	\$1.700
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DB# 11339)											
	NJTPA	DES	NHPP	\$2.800					\$2.800	\$0.000	\$2.800
	NJTPA	ROW	NHPP		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP			\$17.200			\$17.200	\$0.000	\$17.200
Route 10, Passaic River (DB# 95069)											
	NJTPA	CON	NHPP	\$4.350					\$4.350	\$0.000	\$4.350
Route 15, Bridge over Beaver Run (DB# 09319)											
	NJTPA	PE	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	NHPP			\$1.200			\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$3.100	\$3.100
Route 17, Airmount Ave. to I-287, Pavement (DB# 11333)											
	NJTPA	CON	NHPP	\$8.800					\$8.800	\$0.000	\$8.800

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 17, Central Avenue Bridge, Rochelle Park (DB# 94056)											
	NJTPA	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$6.000	\$6.000
Route 17, NYS&W Bridge (DB# 94057)											
	NJTPA	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$13.000	\$13.000
Route 18, Bridge over Route 1 (DB# FS09644)											
	NJTPA	CON	NHPP	\$10.000	\$14.800				\$24.800	\$0.000	\$24.800
Route 18, CR 547 to Rt 34 (DB# 13324)											
	NJTPA	CON	STATE	\$4.358					\$4.358	\$0.000	\$4.358
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DB# 10354)											
	NJTPA	DES	NHPP		\$2.400				\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHPP			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP					\$27.700	\$27.700	\$0.000	\$27.700
Route 18, Edgeboro Rd. & Tices Rd., Intersection Improvements (DB# X221B1)											
	NJTPA	PE	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	ROW	NHPP				\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$2.000	\$2.000
Route 18, NB, North of Route 138 to South of Deal Road, Pavement (DB# 11412)											
	NJTPA	CON	NHPP		\$5.300				\$5.300	\$0.000	\$5.300
Route 18, South of Old Texas Road to Rues Lane, Pavement (DB# 11408)											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP				\$10.000		\$10.000	\$0.000	\$10.000
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements (DB# 05363)											
	NJTPA	CON	STP		\$3.330				\$3.330	\$0.000	\$3.330
Route 20, Paterson Safety & Drainage (DB# 08372)											
	NJTPA	PE	NHPP	\$1.100					\$1.100	\$0.000	\$1.100
	NJTPA	DES	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$12.231	\$12.231
Route 21, Newark Needs Analysis, Murray Street to Edison Place (DB# 99381)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$2.500	\$2.500	\$0.000	\$2.500
Route 22, Bates Avenue to Route 57 (DB# 11369)											
	NJTPA	PE	NHPP			\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP					\$0.750	\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE						\$0.000	\$0.100	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750
Route 22, Bloy Street to Liberty Avenue (DB# 658C)											
	NJTPA	DES	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	STATE				\$7.700		\$7.700	\$0.000	\$7.700
Route 22, Chestnut Street Bridge Replacement (CR 626) (DB# 04361)											
	NJTPA	ROW	NHPP	\$2.530					\$2.530	\$0.000	\$2.530
	NJTPA	CON	NHPP			\$14.376			\$14.376	\$0.000	\$14.376

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 22, Eastbound, Auxiliary Lane between U-Turns H and G (DB# 02374C)											
	NJTPA	CON	HSIP	\$1.600					\$1.600	\$0.000	\$1.600
Route 22, Garden State Parkway/Route 82 Interchange Improvements (DB# 658A)											
	NJTPA	PE	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$12.900	\$12.900
Route 22, Hilldale Place/North Broad Street (DB# 658E)											
	NJTPA	ROW	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP			\$7.000			\$7.000	\$0.000	\$7.000
Route 22, I-78 Interchange to West of Peters Brook, Pavement (DB# 11409)											
	NJTPA	CON	NHPP				\$15.625		\$15.625	\$0.000	\$15.625
Route 22, Middle Brook to Westfield Road (DB# 11331)											
	NJTPA	CON	NHPP	\$13.630					\$13.630	\$0.000	\$13.630
Route 22, Sidewalk Improvements, Somerset County (DB# 03317D)											
	NJTPA	CON	CMAQ	\$3.360					\$3.360	\$0.000	\$3.360
Route 22, W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Various Locations (DB# 10326)											
	NJTPA	CON	NHPP		\$6.740				\$6.740	\$0.000	\$6.740
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DB# 658B)											
	NJTPA	DES	HSIP	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	ROW	HSIP			\$0.290			\$0.290	\$0.000	\$0.290
	NJTPA	CON	HSIP					\$4.500	\$4.500	\$0.000	\$4.500
Route 23, Bridge over Branch of Wallkill River (DB# 08348)											
	NJTPA	DES	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	ROW	STATE		\$0.028				\$0.028	\$0.000	\$0.028
	NJTPA	CON	NHPP				\$2.556		\$2.556	\$0.000	\$2.556
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)											
	NJTPA	DES	NHPP			\$2.400			\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHPP				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$30.830	\$30.830
Route 23, CR 695 to Belcher Lane (DB# 13325)											
	NJTPA	CON	STATE	\$6.533					\$6.533	\$0.000	\$6.533
Route 23, Hardyston Township Improvements (DB# 96039)											
	NJTPA	CON	DEMO		\$3.096				\$3.096	\$0.000	\$3.096
	NJTPA	CON	NHPP		\$6.894				\$6.894	\$0.000	\$6.894
Route 23, Pavement, Morris & Passaic Counties (DB# 11424)											
	NJTPA	CON	NHPP				\$11.120		\$11.120	\$0.000	\$11.120
Route 23, Riverdale Boro, Culvert (DB# 11348)											
	NJTPA	CON	STATE				\$2.040		\$2.040	\$0.000	\$2.040
Route 27, Carter's Brook & Ten Mile Run Tributary Culvert Replacement (DB# 10380)											
	NJTPA	CON	NHPP		\$3.273				\$3.273	\$0.000	\$3.273
Route 27, Grand Street NB Intersection (DB# 12437)											
	NJTPA	PE	NHPP		\$0.450				\$0.450	\$0.000	\$0.450
	NJTPA	DES	NHPP				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP					\$2.250	\$2.250	\$0.000	\$2.250
Route 27, Riverside Drive W to Vliet Road (DB# 13326)											
	DVRPC	CON	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	CON	STATE	\$2.008					\$2.008	\$0.000	\$2.008

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 29, Cass Street to Calhoun Street, Drainage (DB# 07319B)											
DVRPC	PE	STP		\$0.350					\$0.350	\$0.000	\$0.350
DVRPC	DES	STP				\$0.850			\$0.850	\$0.000	\$0.850
DVRPC	ROW	STP					\$0.100		\$0.100	\$0.000	\$0.100
DVRPC	CON	STP							\$0.000	\$3.000	\$3.000
Route 29, Drainage Ditch Culvert, Hopewell Twp. (DB# 11358)											
DVRPC	CON	STATE					\$0.506		\$0.506	\$0.000	\$0.506
Route 29, South of Alexauken Creek Road to Washington Street, Pavement (DB# 11413)											
NJTPA	CON	STP					\$9.650		\$9.650	\$0.000	\$9.650
Route 30, Atco Avenue to Route 206 (DB# 11416)											
SJTPO	CON	NHPP			\$1.570				\$1.570	\$0.000	\$1.570
DVRPC	CON	NHPP			\$9.000				\$9.000	\$0.000	\$9.000
Route 30, Blue Anchor Dam (DB# 93266)											
DVRPC	CON	NHPP		\$9.898					\$9.898	\$0.000	\$9.898
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (DB# 11337)											
SJTPO	DES	NHPP			\$1.700				\$1.700	\$0.000	\$1.700
SJTPO	CON	NHPP						\$17.269	\$17.269	\$0.000	\$17.269
Route 31, Bridge over CSX Railroad (DB# 08355)											
DVRPC	ROW	NHPP		\$0.250					\$0.250	\$0.000	\$0.250
DVRPC	CON	NHPP				\$6.950			\$6.950	\$0.000	\$6.950
Route 31, Bridge over Furnace Brook (DB# 09325)											
NJTPA	PE	NHPP		\$0.300					\$0.300	\$0.000	\$0.300
NJTPA	DES	NHPP				\$0.400			\$0.400	\$0.000	\$0.400
NJTPA	ROW	NHPP					\$0.200		\$0.200	\$0.000	\$0.200
NJTPA	CON	NHPP							\$0.000	\$3.100	\$3.100
Route 31, Church Street to River Road (DB# 08327)											
NJTPA	PE	NHPP			\$0.600				\$0.600	\$0.000	\$0.600
NJTPA	DES	NHPP					\$0.500		\$0.500	\$0.000	\$0.500
NJTPA	ROW	STATE						\$0.200	\$0.200	\$0.000	\$0.200
NJTPA	CON	NHPP							\$0.000	\$4.950	\$4.950
Route 31, Northbound, Minneakoning Road to MP 24.92 (DB# 08327A)											
NJTPA	CON	DEMO		\$0.404					\$0.404	\$0.000	\$0.404
NJTPA	CON	NHPP		\$4.396					\$4.396	\$0.000	\$4.396
Route 31, Pennington Circle Safety Improvements (DB# 159A)											
DVRPC	CON	HSIP		\$1.000					\$1.000	\$0.000	\$1.000
Route 31, South of Rt. 78 to North of CR 634 (DB# 11342)											
NJTPA	CON	NHPP		\$7.380					\$7.380	\$0.000	\$7.380
Route 31/202, Flemington Circle (DB# 403B)											
NJTPA	CON	DEMO		\$6.311					\$6.311	\$0.000	\$6.311
Route 33, Operational and Pedestrian Improvements, Neptune (DB# N09670)											
NJTPA	PE	HSIP			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	DES	HSIP				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	CON	HSIP							\$0.000	\$6.500	\$6.500
Route 34, Bridge over former Freehold and Jamesburg Railroad (DB# 11315)											
NJTPA	PE	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	DES	NHPP				\$1.200			\$1.200	\$0.000	\$1.200
NJTPA	ROW	NHPP					\$0.500		\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP							\$0.000	\$7.900	\$7.900

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 34, Colts Neck, Intersection Improvements (CR 537) (DB# 96040)											
	NJTPA	ROW	NHPP	\$2.800					\$2.800	\$0.000	\$2.800
	NJTPA	CON	NHPP			\$7.528			\$7.528	\$0.000	\$7.528
	NJTPA	CON	OTHER			\$2.509			\$2.509	\$0.000	\$2.509
Route 34, CR 537 to Washington Ave., Pavement (DB# 11307)											
	NJTPA	CON	NHPP		\$10.763				\$10.763	\$0.000	\$10.763
Route 35, North of Lincoln Dr to Navesink River Bridge (DB# 12308)											
	NJTPA	CON	NHPP		\$3.000				\$3.000	\$0.000	\$3.000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (DB# 04360)											
	NJTPA	ROW	NHPP	\$0.100					\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP		\$12.250				\$12.250	\$0.000	\$12.250
Route 35, SB Cliff Avenue to Route 9 (DB# 13328)											
	NJTPA	CON	STATE		\$1.305				\$1.305	\$0.000	\$1.305
Route 36, North of Stone Road to Route 35, Pavement (DB# 12376)											
	NJTPA	CON	STATE	\$2.300					\$2.300	\$0.000	\$2.300
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)											
	NJTPA	CON	NHPP		\$37.142	\$31.428	\$10.430		\$79.000	\$0.000	\$79.000
Route 38, Route 30/130 to Lenola Road (CR 608) (DB# 11334)											
	DVRPC	CON	NHPP	\$15.400					\$15.400	\$0.000	\$15.400
Route 38, Rt 295 to Rt 206 (DB# 13329)											
	DVRPC	CON	STATE		\$7.305				\$7.305	\$0.000	\$7.305
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB# 12307)											
	DVRPC	PE	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC	DES	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	DVRPC	ROW	NHPP					\$3.000	\$3.000	\$0.000	\$3.000
	DVRPC	CON	NHPP						\$0.000	\$7.000	\$7.000
Route 40, Atlantic County, Drainage (DB# 08371)											
	SJTPO	DES	NHPP		\$0.900				\$0.900	\$0.000	\$0.900
	SJTPO	ROW	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP					\$8.600	\$8.600	\$0.000	\$8.600
Route 40, Bailey St (CR 616) to Route 77 (DB# 11421)											
	SJTPO	PE	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	SJTPO	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP				\$17.150		\$17.150	\$0.000	\$17.150
Route 40, Corso Lane to Babcock Road (DB# 13330)											
	SJTPO	CON	STATE		\$5.155				\$5.155	\$0.000	\$5.155
Route 40, Woodstown Intersection Improvements (DB# 04308)											
	SJTPO	DES	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	SJTPO	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	SJTPO	CON	NHPP				\$1.380		\$1.380	\$0.000	\$1.380
Route 42, Ardmore Ave to Camden County Line, Pavement (DB# 12306)											
	DVRPC	PE	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	DVRPC	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	DVRPC	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP				\$15.400		\$15.400	\$0.000	\$15.400
Route 45, CR 653 to CR 616 (DB# 13331)											
	SJTPO	CON	STATE		\$2.505				\$2.505	\$0.000	\$2.505

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Route 46, Drainage Improvements, Little Falls, Clifton City, Passaic Co. (DB# 11367)											
	NJTPA	PE	NHPP			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	DES	NHPP					\$0.750	\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE						\$0.000	\$0.100	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750
Route 46, Fox Hill Road to Columbus Way (DB# 13332)											
	NJTPA	CON	STATE			\$2.555			\$2.555	\$0.000	\$2.555
Route 46, Hatchery Brook, Culvert Replacement (DB# 10382)											
	NJTPA	CON	NHPP			\$1.445			\$1.445	\$0.000	\$1.445
Route 46, I-80 to CR 618 (Serepta Road), Pavement (DB# 11340)											
	NJTPA	CON	NHPP			\$12.500			\$12.500	\$0.000	\$12.500
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements (DB# 93287A)											
	NJTPA	CON	NHPP			\$10.130			\$10.130	\$0.000	\$10.130
Route 46, Passaic Avenue to Willowbrook Mall (DB# 9233B3)											
	NJTPA	DES	DEMO			\$5.000			\$5.000	\$0.000	\$5.000
	NJTPA	UTI	DEMO			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP				\$13.400	\$10.000	\$23.400	\$0.000	\$23.400
Route 47, CR 690 to Howard Street (DB# 13333)											
	DVRPC	CON	STATE			\$2.929			\$2.929	\$0.000	\$2.929
	SJTPO	CON	STATE			\$0.726			\$0.726	\$0.000	\$0.726
Route 47, Grove St. to Route 130, Pavement (DB# 12305)											
	DVRPC	PE	STP			\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	DES	STP			\$1.700			\$1.700	\$0.000	\$1.700
	DVRPC	ROW	STP			\$2.400			\$2.400	\$0.000	\$2.400
	DVRPC	CON	STP				\$16.735	\$4.365	\$21.100	\$0.000	\$21.100
Route 47/347 and Route 49/50 Corridor Enhancement (DB# 2149F1)											
	SJTPO	ROW	CMAQ			\$0.200			\$0.200	\$0.000	\$0.200
	SJTPO	CON	CMAQ				\$5.400		\$5.400	\$0.000	\$5.400
Route 48, Layton Lake Dam (DB# 02310)											
	SJTPO	CON	STP			\$12.546			\$12.546	\$0.000	\$12.546
Route 49, at Salem River Bridge (DB# 13340)											
	SJTPO	CON	STATE			\$5.500			\$5.500	\$0.000	\$5.500
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DB# 95017)											
	SJTPO	DES	HSIP			\$0.850			\$0.850	\$0.000	\$0.850
	SJTPO	ROW	HSIP			\$2.200			\$2.200	\$0.000	\$2.200
	SJTPO	CON	HSIP				\$5.800		\$5.800	\$0.000	\$5.800
Route 49, Sarah Run Drive to Garrison Lane, Pavement (DB# 11423)											
	SJTPO	CON	STP					\$14.400	\$14.400	\$0.000	\$14.400
Route 50, Gibson Creek Road to Danenhauer Lane, Pavement (DB# 11332)											
	SJTPO	CON	STP			\$4.991			\$4.991	\$0.000	\$4.991
Route 52, Causeway Replacement, Contract A (DB# 244)											
	SJTPO	CON	NHPP		\$14.900	\$14.900	\$14.900	\$8.900	\$53.600	\$0.000	\$53.600
Route 54, Route 322 over Cape May Point Branch (DB# 01339)											
	SJTPO	CON	NHPP			\$24.151			\$24.151	\$0.000	\$24.151
Route 55, NB Leaming Mill Road to New York Avenue (DB# 11343)											
	SJTPO	CON	NHPP			\$4.000			\$4.000	\$0.000	\$4.000
Route 55, SB Schooner Landing Road to Sherman Avenue (DB# 11343A)											
	SJTPO	DES	NHPP			\$0.800			\$0.800	\$0.000	\$0.800
	SJTPO	CON	NHPP				\$4.160		\$4.160	\$0.000	\$4.160

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 57, CR 519 Intersection Improvement (DB# 97062B)											
	NJTPA	DES	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	DEMO	\$1.254					\$1.254	\$0.000	\$1.254
	NJTPA	ROW	NHPP	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP				\$11.500		\$11.500	\$0.000	\$11.500
Route 57, Pohatcong Creek, Culvert Replace, Lopatcong Twp (DB# 11351)											
	NJTPA	CON	STATE				\$1.900		\$1.900	\$0.000	\$1.900
Route 57/182/46, Hackettstown Mobility Improvements (DB# 9237)											
	NJTPA	DES	STP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE					\$8.500	\$8.500	\$0.000	\$8.500
Route 70, East of North Branch Road to CR 539 (DB# 10307)											
	DVRPC	PE	NHPP		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	PE	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP			\$0.600			\$0.600	\$0.000	\$0.600
	DVRPC	DES	NHPP			\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP					\$11.860	\$11.860	\$0.000	\$11.860
	DVRPC	CON	NHPP					\$5.140	\$5.140	\$0.000	\$5.140
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB# 11411)											
	DVRPC	PE	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	DVRPC	DES	NHPP		\$0.600				\$0.600	\$0.000	\$0.600
	DVRPC	CON	NHPP			\$11.612			\$11.612	\$0.000	\$11.612
Route 70, Route 38 to Cropwell Road (DB# 11338)											
	DVRPC	DES	NHPP			\$3.000			\$3.000	\$0.000	\$3.000
	DVRPC	ROW	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	DVRPC	CON	NHPP						\$0.000	\$38.277	\$38.277
Route 71, Main Ave to Cedar Ave, Pavement (DB# 11379)											
	NJTPA	PE	STP	\$0.900					\$0.900	\$0.000	\$0.900
	NJTPA	DES	STP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	STP				\$13.800		\$13.800	\$0.000	\$13.800
Route 72, East Road (DB# 94071A)											
	NJTPA	CON	DEMO		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP		\$3.772	\$8.908			\$12.680	\$0.000	\$12.680
Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (DB# 11385)											
	NJTPA	CON	STATE				\$17.491	\$22.933	\$40.424	\$0.000	\$40.424
Route 72, Manahawkin Bay Bridges, Contract 2 (DB# 00357A)											
	NJTPA	CON	NHPP	\$36.173					\$36.173	\$0.000	\$36.173
Route 72, Manahawkin Bay Bridges, Contract 3 (DB# 00357B)											
	NJTPA	CON	NHPP	\$13.037					\$13.037	\$0.000	\$13.037
Route 72, Manahawkin Bay Bridges, Contract 4 (DB# 00357C)											
	NJTPA	CON	NHPP		\$22.363	\$25.628	\$49.343	\$97.334	\$97.334	\$7.097	\$104.431
Route 72, Route 70 to County Route 532, Pavement (DB# 11410)											
	DVRPC	CON	NHPP	\$5.120					\$5.120	\$0.000	\$5.120
Route 76/676, Bridge Deck Replacements (DB# 11326)											
	DVRPC	CON	NHPP	\$30.322	\$4.763				\$35.085	\$0.000	\$35.085
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB# 97049)											
	DVRPC	CON	STP		\$2.840				\$2.840	\$0.000	\$2.840

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 78, Edna Mahan Frontage Road (DB# 9137A)											
	NJTPA	DES	STP				\$1,272		\$1,272	\$0.000	\$1,272
	NJTPA	ROW	STATE						\$0.000	\$0.100	\$0.100
	NJTPA	CON	STP						\$0.000	\$7.530	\$7.530
Route 78, PA State Line to NJ Turnpike, ITS Improvements (DB# 06360)											
	NJTPA	PE	CMAQ			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	CMAQ					\$0.300	\$0.300	\$0.000	\$0.300
	NJTPA	CON	CMAQ						\$0.000	\$0.500	\$0.500
Route 80, EB, Route 23 to Route 19 (DB# 11341)											
	NJTPA	PE	NHPP		\$0.850				\$0.850	\$0.000	\$0.850
	NJTPA	DES	NHPP			\$0.550			\$0.550	\$0.000	\$0.550
	NJTPA	CON	NHPP				\$11.120		\$11.120	\$0.000	\$11.120
Route 80, EB, West of Rt. 280 to East of Two Bridges Road (DB# 11335)											
	NJTPA	CON	NHPP		\$11.100				\$11.100	\$0.000	\$11.100
Route 80, Route 15 Interchange (DB# 93139)											
	NJTPA	PE	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	DES	NHPP						\$0.000	\$3.300	\$3.300
	NJTPA	ROW	NHPP						\$0.000	\$0.500	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$31.400	\$31.400
Route 80, Route 46 to West of Change Bridge Road, ITS Improvements (DB# 06361)											
	NJTPA	PE	CMAQ			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	DES	CMAQ					\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	CON	CMAQ						\$0.000	\$10.000	\$10.000
Route 80, Totowa Boro., Passaic Co., Culvert Replacement (DB# 11362)											
	NJTPA	CON	STATE				\$3.250		\$3.250	\$0.000	\$3.250
Route 80, WB Rockfall Mitigation, Hardwick Township (DB# 09545)											
	NJTPA	CON	NHPP					\$8.065	\$8.065	\$0.000	\$8.065
Route 80, WB, Pavement, Bergen & Passaic Counties (DB# 11415)											
	NJTPA	CON	NHPP					\$25.000	\$25.000	\$26.500	\$51.500
Route 82, Caldwell Avenue to Lehigh Avenue (DB# 11404)											
	NJTPA	PE	HSIP	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	HSIP			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	HSIP					\$2.650	\$2.650	\$0.000	\$2.650
Route 88, Bridge over Beaver Dam Creek (DB# 09322)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$6.500	\$6.500
Route 94, Bridge over Jacksonburg Creek (DB# 11322)											
	NJTPA	PE	STP		\$0.450				\$0.450	\$0.000	\$0.450
	NJTPA	DES	STP				\$0.450		\$0.450	\$0.000	\$0.450
	NJTPA	ROW	STATE					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP						\$0.000	\$2.800	\$2.800
Route 109, Garden State Parkway Intersection (DB# 02313)											
	SJTPO	CON	OTHER	\$6.900					\$6.900	\$0.000	\$6.900
Route 122, Dalton Street to Route 22 (DB# 13334)											
	NJTPA	CON	STATE		\$0.955				\$0.955	\$0.000	\$0.955
Route 130, Brooklawn Circles (DB# 99312)											
	DVRPC	CON	NHPP	\$4.500					\$4.500	\$0.000	\$4.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 130, Camden County, Drainage (DB# 08366)											
DVRPC	PE		NHPP			\$0.500			\$0.500	\$0.000	\$0.500
DVRPC	DES		NHPP				\$1.000		\$1.000	\$0.000	\$1.000
DVRPC	ROW		NHPP					\$0.500	\$0.500	\$0.000	\$0.500
DVRPC	CON		NHPP						\$0.000	\$7.100	\$7.100
Route 130, Columbus Road/Jones Street (DB# 02397)											
DVRPC	DES		NHPP	\$0.300					\$0.300	\$0.000	\$0.300
DVRPC	CON		STATE			\$1.000			\$1.000	\$0.000	\$1.000
Route 130, Crystal Lake Dam (DB# 02309)											
DVRPC	ROW		NHPP	\$0.100					\$0.100	\$0.000	\$0.100
DVRPC	CON		NHPP			\$4.368			\$4.368	\$0.000	\$4.368
Route 130, Hollywood Avenue (CR 618) (DB# 93216)											
SJTPO	DES		NHPP	\$0.750					\$0.750	\$0.000	\$0.750
SJTPO	ROW		NHPP		\$0.500				\$0.500	\$0.000	\$0.500
SJTPO	CON		NHPP				\$4.180		\$4.180	\$0.000	\$4.180
Route 130, Main Street to Route 1 (DB# 11309A)											
NJTPA	CON		NHPP		\$13.400				\$13.400	\$0.000	\$13.400
Route 130, Plant Street to High Hill Road (CR 662) (DB# 11414)											
DVRPC	DES		NHPP		\$0.300				\$0.300	\$0.000	\$0.300
SJTPO	DES		NHPP		\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	CON		NHPP			\$1.520			\$1.520	\$0.000	\$1.520
SJTPO	CON		NHPP			\$6.460			\$6.460	\$0.000	\$6.460
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)											
DVRPC	ROW		NHPP	\$0.932					\$0.932	\$0.000	\$0.932
DVRPC	CON		NHPP		\$30.755	\$22.246			\$53.001	\$0.000	\$53.001
Route 130, Westfield Ave. to Main Street (DB# 11309)											
DVRPC	PE		NHPP	\$0.400					\$0.400	\$0.000	\$0.400
NJTPA	PE		NHPP	\$0.400					\$0.400	\$0.000	\$0.400
NJTPA	DES		NHPP		\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	DES		NHPP		\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON		NHPP			\$8.777			\$8.777	\$0.000	\$8.777
DVRPC	CON		NHPP			\$7.123			\$7.123	\$0.000	\$7.123
Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, Operational Improvements (DB# 9028)											
NJTPA	CON		STATE		\$10.230				\$10.230	\$0.000	\$10.230
Route 168, Bridge over Big Timber Creek (DB# 09327)											
DVRPC	DES		NHPP		\$1.500				\$1.500	\$0.000	\$1.500
DVRPC	ROW		STATE			\$1.000			\$1.000	\$0.000	\$1.000
DVRPC	CON		NHPP					\$8.300	\$8.300	\$0.000	\$8.300
Route 168, Merchant Street to Ferry Avenue, Pavement (DB# 10341)											
DVRPC	PE		NHPP	\$0.700					\$0.700	\$0.000	\$0.700
DVRPC	DES		NHPP		\$1.000				\$1.000	\$0.000	\$1.000
DVRPC	CON		NHPP			\$11.480			\$11.480	\$0.000	\$11.480
Route 168, Mingus Run Creek Culvert (DB# 10385)											
DVRPC	CON		NHPP	\$2.166					\$2.166	\$0.000	\$2.166
Route 168, Newton Lake Dam (DB# 01323)											
DVRPC	CON		NHPP		\$9.393				\$9.393	\$0.000	\$9.393
Route 173, Bridge over Pohatcong Creek (DB# 09320)											
NJTPA	DES		STP	\$0.800					\$0.800	\$0.000	\$0.800
NJTPA	ROW		STP	\$0.100					\$0.100	\$0.000	\$0.100
NJTPA	CON		STP		\$2.900				\$2.900	\$0.000	\$2.900

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 173, I-78 to Fox Hill Lane, Pavement (DB# 12338)											
	NJTPA	CON	STATE	\$8.501					\$8.501	\$0.000	\$8.501
Route 173, Musconetcong River, Culvert Replacement (DB# 11353)											
	NJTPA	CON	STATE				\$2.920		\$2.920	\$0.000	\$2.920
Route 173, Strotz Road to Route 78 (DB# 13335)											
	NJTPA	CON	STATE		\$2.080				\$2.080	\$0.000	\$2.080
Route 179, Route 165 to Route 31/202, Pavement (DB# 11419)											
	NJTPA	CON	NHPP			\$5.300			\$5.300	\$0.000	\$5.300
Route 202, CR 637 to Road to Route 287 (DB# 13336)											
	NJTPA	CON	STATE		\$1.655				\$1.655	\$0.000	\$1.655
Route 202, First Avenue Intersection Improvements (DB# 02372B)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$4.300	\$4.300	\$0.000	\$4.300
Route 202, South of Miller Ln to North of Passaic River, Pavement (DB# 11420)											
	NJTPA	CON	NHPP		\$7.060				\$7.060	\$0.000	\$7.060
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DB# 11363)											
	NJTPA	CON	STATE				\$1.355		\$1.355	\$0.000	\$1.355
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB# 09331)											
	SJTPO	DES	NHPP	\$0.750					\$0.750	\$0.000	\$0.750
	SJTPO	ROW	NHPP	\$0.200					\$0.200	\$0.000	\$0.200
	SJTPO	CON	NHPP		\$6.338				\$6.338	\$0.000	\$6.338
Route 206, Crusers Brook Bridge (41) (DB# 94060)											
	NJTPA	CON	NHPP		\$6.216				\$6.216	\$0.000	\$6.216
Route 206, Doctors Way to Valley Road (DB# 780B)											
	NJTPA	DES	NHPP				\$2.275		\$2.275	\$0.000	\$2.275
	NJTPA	CON	STATE						\$0.000	\$38.000	\$38.000
Route 206, Hi Glen Drive to High Street (DB# 11417)											
	NJTPA	CON	STATE			\$4.485			\$4.485	\$0.000	\$4.485
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB# 9212C)											
	DVRPC	PE	NHPP	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	DES	NHPP			\$0.700			\$0.700	\$0.000	\$0.700
	DVRPC	ROW	STATE			\$0.164			\$0.164	\$0.000	\$0.164
	DVRPC	CON	NHPP					\$5.345	\$5.345	\$0.000	\$5.345
Route 206, South Broad Street Bridge over Assunpink Creek (DB# L064)											
	DVRPC	DES	NHPP	\$0.900					\$0.900	\$0.000	\$0.900
	DVRPC	CON	STATE		\$7.562				\$7.562	\$0.000	\$7.562
Route 206, South of Paterson Ave. to South of Pine Rd. (DB# 10333)											
	NJTPA	CON	NHPP	\$8.400					\$8.400	\$0.000	\$8.400
Route 206, Southbound Merge Improvements with I-287 Ramp (DB# 02372A)											
	NJTPA	DES	NHPP	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP			\$0.800			\$0.800	\$0.000	\$0.800
Route 206, Valley Road to Brown Avenue (DB# 780A)											
	NJTPA	DES	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	CON	NHPP						\$0.000	\$50.500	\$50.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 206, Whitehorse Circle (CR 533, 524) (DB# 95040)											
DVRPC	PE	HSIP		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	DES	HSIP			\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	ROW	STATE				\$0.200			\$0.200	\$0.000	\$0.200
DVRPC	CON	HSIP						\$2.920	\$2.920	\$0.000	\$2.920
Route 206 Bypass, Contract C (DB# 779B)											
NJTPA	CON	STATE		\$10.000					\$10.000	\$0.000	\$10.000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (DB# 779)											
NJTPA	CON	STATE					\$31.500	\$26.800	\$58.300	\$0.000	\$58.300
Route 208, Bergen County Drainage Improvements (DB# 11381)											
NJTPA	PE	NHPP			\$0.600				\$0.600	\$0.000	\$0.600
NJTPA	DES	NHPP					\$1.000	\$1.000	\$0.000	\$0.000	\$1.000
NJTPA	ROW	STATE							\$0.000	\$0.100	\$0.100
NJTPA	CON	NHPP							\$0.000	\$5.700	\$5.700
Route 208, Wyckoff Twp., Bergen Co., Culvert Replacement (DB# 11355)											
NJTPA	CON	NHPP						\$2.100	\$2.100	\$0.000	\$2.100
Route 278, Goethals Bridge Replacement (DB# N1205)											
NJTPA	PE	OTHER	\$40.000	\$30.000	\$15.000				\$85.000	\$0.000	\$85.000
NJTPA	CON	OTHER	\$170.000	\$170.000	\$485.000				\$825.000	\$0.000	\$825.000
NJTPA	ERC	OTHER	\$140.000	\$140.000	\$220.000				\$500.000	\$0.000	\$500.000
Route 280, Route 21 Interchange Improvements (DB# 00314)											
NJTPA	CON	NHPP			\$11.150	\$49.890	\$57.960	\$119.000	\$119.000	\$0.000	\$119.000
Route 287, Glaser's Pond, Long-term Drainage Improvements (DB# 02399)											
NJTPA	CON	STATE		\$0.910					\$0.910	\$0.000	\$0.910
Route 287, Interchange 10 Ramp Improvements (DB# 9169Q)											
NJTPA	PE	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	DES	NHPP			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP						\$5.600	\$5.600	\$0.000	\$5.600
Route 287, River Road (CR 622), Interchange Improvements (DB# 9169R)											
NJTPA	PE	NHPP			\$0.750				\$0.750	\$0.000	\$0.750
NJTPA	DES	NHPP					\$0.750		\$0.750	\$0.000	\$0.750
NJTPA	CON	NHPP							\$0.000	\$1.500	\$1.500
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)											
NJTPA	DES	NHPP			\$2.500				\$2.500	\$0.000	\$2.500
NJTPA	ROW	STATE						\$4.000	\$4.000	\$0.000	\$4.000
NJTPA	CON	NHPP							\$0.000	\$27.500	\$27.500
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB# 06358)											
DVRPC	CON	CMAQ					\$1.400		\$1.400	\$0.000	\$1.400
Route 295/42, Missing Moves, Bellmawr (DB# 355A)											
DVRPC	DES	DEMO		\$5.300					\$5.300	\$0.000	\$5.300
DVRPC	CON	DEMO				\$4.659			\$4.659	\$0.000	\$4.659
DVRPC	CON	NHPP			\$17.076	\$28.975	\$40.000	\$86.051	\$86.051	\$59.380	\$145.431
Route 295/42/I-76, Direct Connection, Contract 2 (DB# 355C)											
DVRPC	CON	NHPP		\$78.583	\$42.235				\$120.818	\$0.000	\$120.818
Route 295/42/I-76, Direct Connection, Contract 3 (DB# 355D)											
DVRPC	CON	NHPP			\$60.000	\$70.000	\$63.000	\$193.000	\$193.000	\$37.000	\$230.000
Route 295/42/I-76, Direct Connection, Contract 4 (DB# 355E)											
DVRPC	CON	NHPP							\$0.000	\$200.000	\$200.000
Route 322, Corridor Congestion Relief Project (DB# 07369)											
DVRPC	ERC	STATE		\$1.500	\$1.500	\$1.500	\$1.000	\$1.000	\$6.500	\$0.000	\$6.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
Route 322, Kings Highway (CR 551) (DB# 97112B)											
	DVRPC	PE	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	DVRPC	DES	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	CON	NHPP				\$5.600		\$5.600	\$0.000	\$5.600
Route 440, Bayonne Bridge Navigational Clearance Project (DB# N1301)											
	NJTPA	ERC	OTHER	\$230.000	\$230.000	\$230.000	\$230.000		\$920.000	\$0.000	\$920.000
Total				\$2,754.2	\$2,483.6	\$2,856.4	\$2,225.2	\$1,979.3	\$12,298.8	\$9,250.6	\$21,545.2