

FY 2014 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Mass Transit Assets			
ADA--Platforms/Stations (Various)	NJTPA	STATE	\$910,000
Bus Acquisition Program (Various)	DVRPC	SECT 5339/5307	\$800,000
	NJTPA	SECT 5339/5307	\$5,400,000
	SJTPO	SECT 5339/5307	\$900,000
	DVRPC	STATE	\$29,573,000
	NJTPA	STATE	\$90,007,000
	SJTPO	STATE	\$9,000,000
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$2,560,000
	SJTPO	STATE	\$56,000
Bus Support Facilities and Equipment (Various)	NJTPA	SECT 5339/5307	\$2,250,000
	DVRPC	STATE	\$577,000
	NJTPA	STATE	\$1,811,000
	SJTPO	STATE	\$175,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)	SJTPO	STATE	\$800,000
Capital Program Implementation (Various)	DVRPC	STATE	\$4,938,000
	NJTPA	STATE	\$15,030,000
	SJTPO	STATE	\$1,502,000
Claims support (Various)	DVRPC	STATE	\$460,000
	NJTPA	STATE	\$1,400,000
	SJTPO	STATE	\$140,000
Environmental Compliance (Various)	DVRPC	STATE	\$690,000
	NJTPA	STATE	\$2,100,000
	SJTPO	STATE	\$210,000
Hudson-Bergen LRT System (Hudson)	NJTPA	CMAQ	\$47,000,000
	NJTPA	STATE	\$7,005,000
Immediate Action Program (Various)	DVRPC	STATE	\$2,227,000
	NJTPA	STATE	\$8,332,000
	SJTPO	STATE	\$666,000
Light Rail Infrastructure Improvements (Various)	DVRPC	STATE	\$2,500,000
	NJTPA	STATE	\$3,525,000

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Light Rail Vehicle Rolling Stock (Various)	NJTPA	SECT 5307	\$27,735,000
	NJTPA	STATE	\$15,419,000
Locomotive Overhaul (Various)	DVRPC	STATE	\$1,383,000
	NJTPA	STATE	\$16,097,000
	SJTPO	STATE	\$80,000
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	SECT 5307-TAP	\$2,000,000
	NJTPA	STP-TE	\$500,000
Miscellaneous (Various)	DVRPC	STATE	\$115,000
	NJTPA	STATE	\$350,000
	SJTPO	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	SECT 5307	\$11,499,000
	NJTPA	SECT 5339/5307	\$2,900,000
NEC Improvements (Various)	DVRPC	STATE	\$1,036,000
	NJTPA	STATE	\$31,463,000
NEC Newark Intermodal (Essex)	NJTPA	SECT 5307	\$3,296,000
NEC Portal Bridge (Hudson)	NJTPA	STATE	\$10,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	STATE	\$164,000
	NJTPA	STATE	\$6,812,000
	SJTPO	STATE	\$34,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	SECT 5307	\$4,752,000
	NJTPA	SECT 5339/5307	\$3,050,000
	NJTPA	STP-TE	\$500,000
Preventive Maintenance-Bus (Various)	DVRPC	SECT 5307	\$22,623,000
	NJTPA	SECT 5307	\$68,862,000
	SJTPO	SECT 5307	\$6,885,000
	NJTPA	STP	\$33,500,000
	NJTPA	STP-NJ	\$20,000,000
	SJTPO	STP-SJ	\$7,500,000
	DVRPC	STP-STU	\$16,000,000

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Preventive Maintenance-Rail (Various)	DVRPC	SECT 5307	\$1,811,000
	NJTPA	SECT 5307	\$28,715,000
	SJTPO	SECT 5307	\$383,000
	DVRPC	SECT 5337	\$13,600,000
	NJTPA	SECT 5337	\$138,700,000
	SJTPO	SECT 5337	\$2,200,000
	NJTPA	STP	\$49,000,000
	NJTPA	STP-NJ	\$50,500,000
Private Carrier Equipment Program (Various)	NJTPA	STATE	\$3,000,000
Rail Fleet Overhaul (Various)	DVRPC	STATE	\$2,675,000
	NJTPA	STATE	\$28,190,000
	SJTPO	STATE	\$121,000
Rail Rolling Stock Procurement (Various)	NJTPA	CMAQ	\$3,000,000
	DVRPC	SECT 5307	\$21,993,000
	NJTPA	SECT 5307	\$71,474,000
	SJTPO	SECT 5307	\$6,601,000
	DVRPC	STATE	\$769,000
	NJTPA	STATE	\$12,219,000
	SJTPO	STATE	\$162,000
Rail Support Facilities and Equipment (Various)	NJTPA	METRO-NORTH	\$690,000
	DVRPC	STATE	\$215,000
	NJTPA	STATE	\$11,061,000
	SJTPO	STATE	\$34,000
River LINE LRT (Camden, Burlington, Mercer)	DVRPC	STATE	\$52,370,000
Security Improvements (Various)	DVRPC	STATE	\$599,000
	NJTPA	STATE	\$1,830,000
	SJTPO	STATE	\$181,000
Signals and Communications/Electric Traction Systems (Various)	NJTPA	SECT 5307	\$2,091,000
	DVRPC	STATE	\$403,000
	NJTPA	STATE	\$18,361,000
	SJTPO	STATE	\$105,000
SJ BRT/Avandale Park Ride (Camden)	DVRPC	SECT 5339/5307	\$2,000,000

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Technology Improvements (Various)	DVRPC	STATE	\$4,609,000
	NJTPA	STATE	\$14,283,000
	SJTPO	STATE	\$1,402,000
Track Program (Various)	DVRPC	STATE	\$1,054,000
	NJTPA	STATE	\$16,723,000
	SJTPO	STATE	\$223,000
Transit Enhancements/Transporation Alternatives Program (TAP) (Various)	DVRPC	SECT 5307-TAP	\$161,000
	NJTPA	SECT 5307-TAP	\$490,000
	SJTPO	SECT 5307-TAP	\$49,000
Sum			\$1,121,365,000