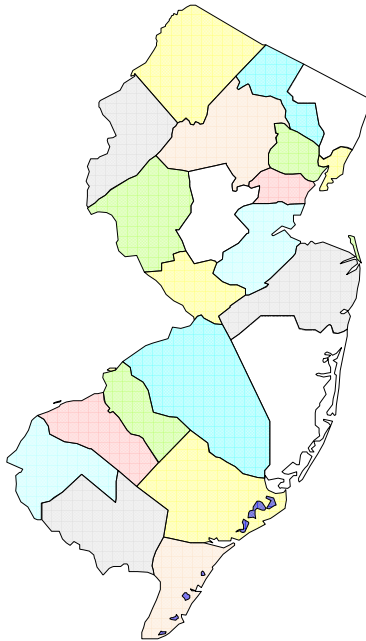
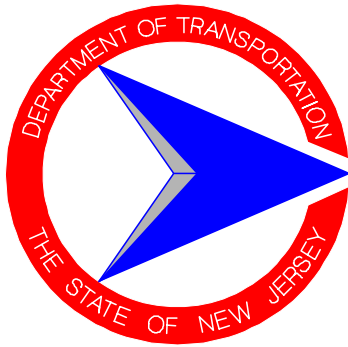


# Transportation Capital Program Fiscal Year 2015



**NEW JERSEY DEPARTMENT OF TRANSPORTATION  
NEW JERSEY TRANSIT CORPORATION**

**July 1, 2014**

**Governor Chris Christie**

**Lt. Governor Kim Guadagno**

**Acting Commissioner Joseph D. Bertoni**

# FY 2015 TRANSPORTATION CAPITAL PROGRAM

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# SECTION I

## INTRODUCTION

# Transportation Capital Program

## Fiscal Year 2015

The Transportation Capital Program for FY 2015 describes the planned capital expenditures and revenue sources supporting those investments for the fiscal year starting July 1, 2014. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's ten-year Statewide Transportation Improvement Program (STIP).

Focusing on the department's Core Mission—safety, infrastructure preservation, and mobility—this Capital Program provides travel options to the public by funding projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology. Safety features, designed and built into each project and program, are funded more specifically at over \$111 million.

This Capital Program reflects the need to prioritize spending in a difficult economic environment while carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

### Overview

The FY 2015 Transportation Capital Program totals \$3.723 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources.

### State Funds

State funds are programmed at \$1.6 billion. This amount includes the TTF, as well as Port Authority of New York and New Jersey sources.

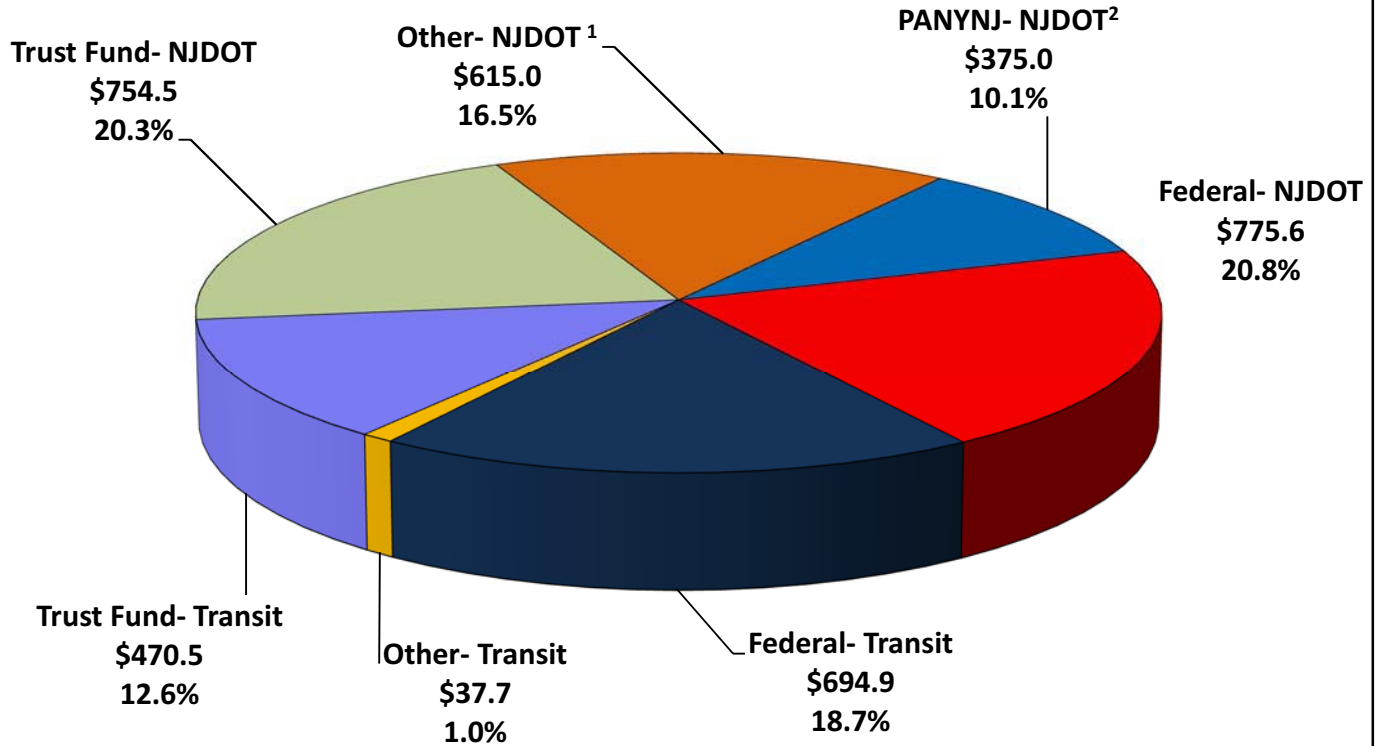
- \$1.1295 billion for NJDOT
  - \$754.5 million TTF
  - \$375.0 million PANY&NJ
- \$470.5 million TTF for NJ TRANSIT

### Federal Funds

Federal revenues for FY 2015 are projected at \$1.471 billion. NJDOT's share of the federal funding is \$775.6 million, while NJ Transit's allotment is \$695.0 million.

## Sources of Fund

(\$ in Millions)



1. Reflects projects not under NJDOT lead, but are included because federal financing may assist PANY&NJ's Rt 278 Goethals Bridge \$340 M and Rt 440 Bayonne Bridge \$230 M projects and federal funding associated with PANY&NJ's NACI \$45 M project.
2. Reflects projects with NJDOT lead for NJDOT facilities that are receiving a significant level of funding from the Port Authority of New York and New Jersey.

### Local System Support

Local System Support totals \$411.1 million. NJDOT is providing \$358.9 million in federal and state funded local system support. This amount includes \$165 million State Aid Program for municipalities and counties as well as the \$25 million Local Bridge Initiatives Program. NJ Transit's local support totals \$52.2 million.

## NJDOT

NJDOT's \$2.520 billion Capital Program addresses New Jersey's transportation needs in the following ways:

- The NJDOT program provides \$778.0 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations. Additionally, bi-state authority bridge investments total \$570 million.
- The NJDOT program provides \$301.2 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing, an increase of \$60.2 million, or 20%, over the \$241 million FY 2014 Adjusted Appropriation.
- The NJDOT program provides \$97.5 million for safety programs. Key programs funded include the Safe Corridors Program, median crossover protection, pedestrian safety initiatives, rail-highway grade crossings, Safe Routes to School Program, and increased funding for high-risk rural roads.
- The NJDOT program provides \$152.6 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$25.8 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

## NJ Transit

NJ Transit's \$1.2302 billion capital program addresses New Jersey's mass transit needs in the following ways:

- The program budget allots over \$1 billion to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support the replacement of almost 1400 transit-style buses in NJ Transit's fleet as well as providing funding for ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades and other rail station and bus terminal improvements throughout New Jersey.

## SECTION II

# NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By CIS Program Category**

<b>PROGRAM/PROJECT NAME (COUNTY</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b><i>Airport Assets</i></b>				
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
<b><i>Airport Assets Sum</i></b>				<b>\$4,000,000</b>
<b><i>Bridge Assets</i></b>				
Betterments, Dams (Various)	Statewide	EC	STATE	\$100,000
Bloomfield Avenue Bridge over Montclair Line (Essex)	NJTPA	CON	STP-NJ	\$7,450,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	ERC	STATE	\$1,193,000
	NJTPA	ERC	STATE	\$23,708,000
	SJTPO	ERC	STATE	\$251,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$35,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$2,542,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$18,000,000
Bridge Inspection (Various)	Statewide	EC	BRIDGE-OFF	\$6,700,000
	Statewide	EC	NHPP	\$10,600,000
	Statewide	EC	STP	\$8,800,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$20,000,000
Bridge Management System (Various)	Statewide	EC	STP	\$600,000
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$13,000,000
	Statewide	EC	STATE	\$22,000,000
	Statewide	EC	STP	\$7,000,000
Bridge Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$100,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	EC	STATE	\$3,000,000
Culvert Inspection Program, State-owned Structures (Various)	Statewide	EC	STATE	\$700,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$1,000,000



PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Bridge Assets</b>				
Job Order Contracting (Various)	Statewide	EC	STP	\$10,000,000
Oak Tree Road Bridge, CR 604 (Middlesex)	NJTPA	DES	BRIDGE-OFF	\$600,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$1,500,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	ERC	PANY&NJ	\$375,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$1,000,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STP	\$3,000,000
Trenton Amtrak Bridges (Mercer)	DVRPC	ROW	STATE	\$2,800,000
Route 3, Bridge over Northern Secondary & Ramp A (Hudson)	NJTPA	ROW	NHPP	\$1,000,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	DES	NHPP	\$2,000,000
Route 4, Grand Avenue Bridge (Bergen)	NJTPA	PE	NHPP	\$1,000,000
Route 4, Hackensack River Bridge (Bergen)	NJTPA	PE	NHPP	\$1,500,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	DES	NHPP	\$1,800,000
Route 4, Teaneck Road Bridge (Bergen)	NJTPA	PE	NHPP	\$700,000
Route 9, Bridge over Waretown Creek (Ocean)	NJTPA	ROW	NHPP	\$250,000
Route 9, Jobs Creek Bridge (Burlington)	DVRPC	DES	NHPP	\$800,000
Route 18, Bridge over Route 1 (Middlesex)	NJTPA	CON	NHPP	\$14,800,000
Route 22, Bloy Street to Liberty Avenue (Union)	NJTPA	ROW	NHPP	\$2,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)	NJTPA	ROW	STATE	\$28,000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris, Passaic)	NJTPA	DES	NHPP	\$5,900,000
Route 27, Carter's Brook & Ten Mile Run Tributary Culvert Replacement (Somerset, Middlesex)	NJTPA	CON	NHPP	\$3,273,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)	NJTPA	CON	NHPP	\$12,250,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Bridge Assets</b>				
Route 37, Mathis Bridge Eastbound over Barnegat Bay (Ocean)	NJTPA	CON	NHPP	\$37,142,000
Route 48, Layton Lake Dam (Salem)	SJTPO	CON	STP	\$12,546,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	CON	NHPP	\$14,900,000
Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation (Ocean)	NJTPA	CON	NHPP	\$6,000,000
Route 76/676, Bridge Deck Replacements (Camden)	DVRPC	CON	NHPP	\$35,085,000
Route 94, Bridge over Jacksonburg Creek (Warren)	NJTPA	PE	STP	\$450,000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (Gloucester)	DVRPC	CON	NHPP	\$30,755,000
Route 168, Bridge over Big Timber Creek (Gloucester)	DVRPC	DES	NHPP	\$1,500,000
Route 168, Newton Lake Dam (Camden)	DVRPC	CON	NHPP	\$9,393,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	CON	STP	\$2,900,000
Route 206, Bridge over Clarks Creek and Sleepers Brook (Atlantic)	SJTPO	CON	NHPP	\$6,338,000
Route 206, Crusers Brook Bridge (41) (Somerset)	NJTPA	CON	NHPP	\$6,216,000
Route 278, Goethals Bridge Replacement (Union)	NJTPA	ERC	OTHER	\$140,000,000
	NJTPA	PE	OTHER	\$30,000,000
	NJTPA	CON	OTHER	\$170,000,000
Route 280, Route 21 Interchange Improvements (Essex, Hudson)	NJTPA	CON	NHPP	\$10,000,000
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)	NJTPA	ERC	OTHER	\$230,000,000
<b>Bridge Assets Sum</b>				<b>\$1,373,170,000</b>
<b>Capital Program Delivery</b>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$250,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$400,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,500,000
Construction Inspection (Various)	Statewide	EC	STATE	\$8,000,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Capital Program Delivery</b>				
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$500,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$250,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$7,500,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$3,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$400,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	SPR	\$19,144,000
	Statewide	PLS	STP	\$5,550,000
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$95,000,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$5,000,000
Project Enhancements (Various)	Statewide	EC	STATE	\$100,000
Right of Way Database/Document Management System (Various)	Statewide	EC	STATE	\$200,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$3,500,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$150,000
Traffic Monitoring Systems (Various)	Statewide	PLS	NHPP	\$12,910,000
	Statewide	PLS	STATE	\$1,000,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,000,000

<b>PROGRAM/PROJECT NAME (COUNTY</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b><i>Capital Program Delivery</i></b>				
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$32,914,000
Underground Exploration for Utility Facilities (Various)	Statewide	EC	STATE	\$200,000
University Transportation Research Technology (Various)	Statewide	EC	STATE	\$500,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$3,000,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$250,000
<b><i>Capital Program Delivery Sum</i></b>				<b>\$206,568,000</b>
<b><i>Congestion Relief</i></b>				
Automatic Traffic Management System (ATMS) (Various)	Statewide	DES	CMAQ	\$2,000,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	ERC	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)	Statewide	EC	STATE	\$1,000,000
DVRPC, Local ITS Improvements (Various)	DVRPC	EC	STP-STU	\$1,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STP	\$3,000,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)	NJTPA	ERC	SECT 5307	\$10,111,000
	NJTPA	ERC	STATE	\$3,889,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$920,000
	NJTPA	EC	CMAQ	\$5,000,000
	SJTPO	EC	CMAQ	\$1,900,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$6,000,000
	Statewide	EC	STATE	\$1,700,000
	Statewide	EC	STP	\$6,500,000
North Avenue Corridor Improvement Project (NACI) (Union)	NJTPA	ERC	OTHER	\$45,000,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
RIMIS - Phase II Implementation (Various)	DVRPC	EC	STP-STU	\$246,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Congestion Relief</b>				
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$23,750,000
Study and Development (Various)	DVRPC	PLS	STATE	\$996,000
	NJTPA	PLS	STATE	\$3,507,000
	SJTPO	PLS	STATE	\$297,000
Transit Rail Initiatives (Various)	DVRPC	ERC	STATE	\$748,000
	NJTPA	ERC	STATE	\$4,780,000
	SJTPO	ERC	STATE	\$227,000
Transportation Demand Management Program Support (Various)	Statewide	PLS	CMAQ	\$230,000
Transportation Management Associations (Various)	NJTPA	EC	STP-NJ	\$3,955,000
	DVRPC	EC	STP-STU	\$2,000,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (Passaic)	NJTPA	CON	NHPP	\$24,892,000
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	PE	NHPP	\$2,000,000
Route 31, Church Street to River Road (Hunterdon)	NJTPA	PE	NHPP	\$600,000
Route 31/202, Flemington Circle (Hunterdon)	NJTPA	CON	DEMO	\$7,380,000
Route 40, Woodstown Intersection Improvements (Salem)	SJTPO	DES	NHPP	\$400,000
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	UTI	DEMO	\$400,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	DES	STP	\$1,000,000
Route 72, East Road (Ocean)	NJTPA	UTI	DEMO	\$500,000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (Gloucester)	DVRPC	CON	STP	\$2,840,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	DES	NHPP	\$600,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)	NJTPA	PE	NHPP	\$750,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	DES	NHPP	\$800,000
	DVRPC	UTI	STATE	\$300,000
Route 495, Route 1&9/Paterson Plank Rd Bridge, Advance ITS (Hudson)	NJTPA	CON	STATE	\$2,847,000
<b>Congestion Relief Sum</b>				<b>\$177,145,000</b>

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Local System Support</b>				
Berkeley Avenue Bridge (Essex)	NJTPA	CON	STP-NJ	\$5,000,000
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$100,000
Casino Revenue Fund (Various)	DVRPC	CAP	CASINO REVENUE	\$4,677,000
	NJTPA	CAP	CASINO REVENUE	\$14,243,000
	SJTPO	CAP	CASINO REVENUE	\$1,423,000
Church Street Bridge, CR 579 (Hunterdon)	NJTPA	DES	STP-NJ	\$600,000
County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (Monmouth)	NJTPA	PE	STP-NJ	\$500,000
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$5,138,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$70,000
Halls Mill Road (Monmouth)	NJTPA	DES	DEMO	\$1,000,000
Job Access and Reverse Commute Program (Various)	DVRPC	SWI	MATCH	\$989,000
	NJTPA	SWI	MATCH	\$3,010,000
	SJTPO	SWI	MATCH	\$301,000
	DVRPC	SWI	OPER	\$989,000
	NJTPA	SWI	OPER	\$3,010,000
	SJTPO	SWI	OPER	\$301,000
Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S) (Cumberland)	SJTPO	CON	STP-SJ	\$785,000
Local Aid Consultant Services (Various)	NJTPA	EC	STP-NJ	\$1,200,000
	SJTPO	EC	STP-SJ	\$100,000
	DVRPC	EC	STP-STU	\$200,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$100,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$25,000,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$51,524,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Local System Support</b>				
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$14,234,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$6,434,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$5,000,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$125,000
Local Project Development Support (Various)	NJTPA	PLS	STP-NJ	\$2,925,000
	SJTPO	PLS	STP-SJ	\$275,000
	DVRPC	PLS	STP-STU	\$700,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,244,000
	NJTPA	PLS	PL	\$8,780,000
	SJTPO	PLS	PL	\$937,000
	DVRPC	PLS	PL-FTA	\$773,000
	NJTPA	PLS	PL-FTA	\$2,691,000
	SJTPO	PLS	PL-FTA	\$430,000
	NJTPA	PLS	STP-NJ	\$7,200,000
	SJTPO	PLS	STP-SJ	\$265,000
	DVRPC	PLS	STP-STU	\$1,560,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DES	DEMO	\$2,160,000
	NJTPA	DES	STP-NJ	\$1,000,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STATE	\$70,500,000
Princeton-Hightstown Road Improvements, CR 571 (Mercer)	DVRPC	CON	STP-STU	\$3,300,000
River Road Improvements, Cramer Hill (Camden)	DVRPC	CON	DEMO	\$3,975,000
Section 5310 Program (Various)	DVRPC	CAP	MATCH	\$879,000
	NJTPA	CAP	MATCH	\$2,677,000
	SJTPO	CAP	MATCH	\$267,000
	DVRPC	CAP	SECT 5310	\$1,656,000
	NJTPA	CAP	SECT 5310	\$5,040,000
	SJTPO	CAP	SECT 5310	\$504,000
	DVRPC	CAP	STATE	\$230,000
	NJTPA	CAP	STATE	\$700,000
	SJTPO	CAP	STATE	\$70,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Local System Support</b>				
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$966,000
	NJTPA	CAP	MATCH	\$2,940,000
	SJTPO	CAP	MATCH	\$294,000
	DVRPC	CAP	SECT 5311	\$966,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	SJTPO	CAP	SECT 5311	\$294,000
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STATE	\$7,500,000
	SJTPO	ERC	STP-SJ	\$297,000
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$178,000
	NJTPA	EC	SECT 5307	\$238,000
	SJTPO	EC	SECT 5307	\$23,000
	DVRPC	EC	STATE	\$315,000
	NJTPA	EC	STATE	\$961,000
	SJTPO	EC	STATE	\$95,000
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	STATE	\$1,504,000
South Pemberton Road, CR 530, Phase 2 (Burlington)				
	DVRPC	CON	DEMO	\$7,199,000
	DVRPC	CON	STP-STU	\$5,730,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)				
	Statewide	ERC	STP-TE	\$2,933,000
	DVRPC	ERC	TAP	\$1,501,000
	NJTPA	ERC	TAP	\$6,216,000
	SJTPO	ERC	TAP	\$518,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)				
	DVRPC	EC	STP-STU	\$80,000
Transportation and Community System Preservation Program (Various)				
	Statewide	ERC	TCSP	\$4,000,000
Route 1 Business, Brunswick Circle to Lake Drive (Mercer)				
	DVRPC	CON	STP-TE	\$4,302,000
Route 322, Corridor Congestion Relief Project (Gloucester)				
	DVRPC	ERC	STATE	\$1,500,000
<b>Local System Support Sum</b>				<b>\$411,109,000</b>
<b>Mass Transit Assets</b>				
ADA--Platforms/Stations (Various)				
	NJTPA	ERC	STATE	\$910,000



PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$724,000
	NJTPA	CAP	SECT 5339	\$2,207,000
	SJTPO	CAP	SECT 5339	\$220,000
	DVRPC	CAP	STATE	\$12,961,000
	NJTPA	CAP	STATE	\$39,450,000
	SJTPO	CAP	STATE	\$3,944,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	NJTPA	ERC	SECT 5339	\$1,300,000
	DVRPC	ERC	STATE	\$1,937,000
	NJTPA	ERC	STATE	\$5,901,000
	SJTPO	ERC	STATE	\$589,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$184,000
	NJTPA	EC	STATE	\$560,000
	SJTPO	EC	STATE	\$56,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$4,938,000
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,000
Claims support (Various)				
	DVRPC	EC	STATE	\$460,000
	NJTPA	EC	STATE	\$1,400,000
	SJTPO	EC	STATE	\$140,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Hudson-Bergen LRT System (Hudson)				
	NJTPA	ERC	STATE	\$7,005,000
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$2,042,000
	NJTPA	ERC	STATE	\$7,781,000
	SJTPO	ERC	STATE	\$610,000
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$2,650,000
	NJTPA	ERC	STATE	\$4,375,000
Light Rail Vehicle Rolling Stock (Various)				
	NJTPA	ERC	SECT 5307	\$6,024,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$2,540,000
	NJTPA	CAP	STATE	\$31,120,000
	SJTPO	CAP	STATE	\$223,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	ERC	SECT 5307-TAP	\$2,000,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5307	\$3,351,000
	NJTPA	ERC	SECT 5339	\$5,799,000
NEC Improvements (Various)	DVRPC	ERC	STATE	\$1,700,000
	NJTPA	ERC	STATE	\$54,321,000
NEC Newark Intermodal (Essex)	NJTPA	ERC	SECT 5307	\$4,000,000
	NJTPA	ERC	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)	NJTPA	ERC	STATE	\$6,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$164,000
	NJTPA	ERC	STATE	\$24,510,000
	SJTPO	ERC	STATE	\$34,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	ERC	SECT 5307	\$4,048,000
	NJTPA	ERC	SECT 5339	\$5,050,000
	NJTPA	ERC	STP-TAP	\$500,000
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$22,600,000
	NJTPA	CAP	SECT 5307	\$90,029,000
	SJTPO	CAP	SECT 5307	\$6,900,000
	NJTPA	CAP	STP	\$33,500,000
	DVRPC	CAP	STP-NJ	\$16,000,000
	NJTPA	CAP	STP-NJ	\$20,000,000
	SJTPO	CAP	STP-NJ	\$7,500,000
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$18,800,000
	NJTPA	CAP	SECT 5307	\$52,716,000
	SJTPO	CAP	SECT 5307	\$7,400,000
	DVRPC	CAP	SECT 5337	\$13,600,000
	NJTPA	CAP	SECT 5337	\$138,700,000
	SJTPO	CAP	SECT 5337	\$2,200,000
	NJTPA	CAP	STP	\$49,000,000
	NJTPA	CAP	STP-NJ	\$50,500,000
Private Carrier Equipment Program (Various)	NJTPA	CAP	STATE	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$1,069,000
	NJTPA	CAP	STATE	\$15,153,000
	SJTPO	CAP	STATE	\$161,000
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$5,000,000
	NJTPA	CAP	CMAQ	\$45,000,000
	DVRPC	CAP	SECT 5307	\$5,214,000
	NJTPA	CAP	SECT 5307	\$48,840,000
	SJTPO	CAP	SECT 5307	\$58,000
	DVRPC	CAP	STATE	\$739,000
	NJTPA	CAP	STATE	\$12,527,000
	SJTPO	CAP	STATE	\$156,000
Rail Support Facilities and Equipment (Various)				
	NJTPA	ERC	METRO-NORTH	\$690,000
	DVRPC	ERC	STATE	\$245,000
	NJTPA	ERC	STATE	\$13,907,000
	SJTPO	ERC	STATE	\$41,000
River LINE LRT (Camden, Burlington, Mercer)				
	DVRPC	ERC	STATE	\$51,809,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$599,000
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$181,000
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$858,000
	NJTPA	ERC	STATE	\$54,716,000
	SJTPO	ERC	STATE	\$243,000
SJ BRT/Avandale Park Ride (Camden)				
	DVRPC	ERC	SECT 5339	\$2,000,000
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$1,460,000
	NJTPA	EC	STATE	\$4,695,000
	SJTPO	EC	STATE	\$444,000
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,000
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,000
Transit Enhancements/Transporation Alternatives Program (TAP) (Various)				
	DVRPC	ERC	SECT 5307-TAP	\$161,000
	NJTPA	ERC	SECT 5307-TAP	\$490,000
	SJTPO	ERC	SECT 5307-TAP	\$49,000
<b>Mass Transit Assets Sum</b>				<b>\$1,093,835,000</b>

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Multimodal Programs</b>				
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$500,000
	Statewide	ERC	STP	\$500,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$5,000,000
	Statewide	ERC	STATE	\$1,000,000
Ferry Program (Various)	Statewide	ERC	FBP	\$2,000,000
Freight Program (Various)	Statewide	EC	STATE	\$8,000,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$1,000,000
Recreational Trails Program (Various)	Statewide	ERC	RTP	\$1,238,000
Safe Routes to School Program (Various)	Statewide	ERC	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
<b>Multimodal Programs Sum</b>				<b>\$25,825,000</b>
<b>Road Assets</b>				
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$10,195,000
Commonwealth Avenue (CR 619), Polk Avenue (paper street) to Corsons Inlet Bridge (Cape May)	SJTPO	CON	STP-SJ	\$1,300,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STP	\$5,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$9,554,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$6,946,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$100,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$750,000
Pavement Preservation (Various)	Statewide	EC	NHPP	\$7,618,000
	Statewide	EC	STP	\$5,879,000
Regional Action Program (Various)	Statewide	EC	STATE	\$500,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$80,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Road Assets</b>				
Resurfacing, Federal (Various)				
	Statewide	ERC	NHPP	\$8,000,000
	NJTPA	ERC	STATE	\$17,000,000
	Statewide	ERC	STATE	\$3,008,000
Signs Program, Statewide (Various)				
	Statewide	EC	NHPP	\$500,000
	Statewide	EC	STATE	\$1,500,000
Route 1, CR 531 to Smith Street (Middlesex)				
	NJTPA	CON	STATE	\$4,300,000
Route 7, Kearny, Drainage Improvements (Hudson)				
	NJTPA	DES	NHPP	\$2,000,000
Route 7, Schuyler Avenue to Park Avenue (Bergen, Essex)				
	NJTPA	PE	HSIP	\$500,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)				
	NJTPA	CON	NHPP	\$6,600,000
Route 9, Jones Rd to Longboat Ave (Ocean)				
	NJTPA	CON	STP	\$6,250,000
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (Morris)				
	NJTPA	ROW	NHPP	\$400,000
Route 18, NB, North of Route 138 to South of Deal Road, Pavement (Monmouth)				
	NJTPA	CON	NHPP	\$5,300,000
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements (Passaic)				
	NJTPA	CON	STP	\$3,330,000
Route 30, Atco Avenue to Route 206 (Camden, Atlantic)				
	DVRPC	CON	NHPP	\$9,000,000
	SJTPO	CON	NHPP	\$1,570,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)				
	NJTPA	CON	NHPP	\$10,763,000
Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)				
	NJTPA	CON	NHPP	\$3,000,000
Route 38, Rt 295 to Rt 206 (Burlington)				
	DVRPC	CON	STATE	\$10,800,000
Route 40, Atlantic County, Drainage (Atlantic)				
	SJTPO	DES	NHPP	\$900,000
Route 40, Bailey St (CR 616) to Route 77 (Salem)				
	SJTPO	PE	NHPP	\$1,000,000
Route 40, Corso Lane to Babcock Road (Atlantic)				
	SJTPO	CON	STATE	\$6,200,000
Route 45, CR 653 to CR 616 (Salem)				
	SJTPO	CON	STATE	\$3,100,000
Route 46, Fox Hill Road to Columbus Way (Morris)				
	NJTPA	CON	STATE	\$2,555,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Road Assets</b>				
Route 46, Route 163 to Water Street (CR 620) (Warren)				
	NJTPA	CON	NHPP	\$4,000,000
	NJTPA	PE	NHPP	\$500,000
Route 47, CR 690 to Howard Street (Cumberland, Gloucester)				
	DVRPC	CON	STATE	\$4,167,000
	SJTPO	CON	STATE	\$1,033,000
Route 55, NB Leaming Mill Road to New York Avenue (Cumberland)				
	SJTPO	CON	NHPP	\$4,000,000
Route 55, SB Schooner Landing Road to Sherman Avenue (Cumberland)				
	SJTPO	DES	NHPP	\$800,000
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)				
	DVRPC	DES	NHPP	\$600,000
Route 80, EB, Route 23 to Route 19 (Passaic)				
	NJTPA	PE	NHPP	\$850,000
Route 80, EB, West of Rt. 280 to East of Two Bridges Road (Morris, Essex, Passaic)				
	NJTPA	CON	NHPP	\$11,100,000
Route 130, Main Street to Route 1 (Middlesex)				
	NJTPA	CON	NHPP	\$13,400,000
Route 130, Plant Street to High Hill Road (CR 662) (Salem, Gloucester)				
	DVRPC	DES	NHPP	\$300,000
	SJTPO	DES	NHPP	\$500,000
Route 130, Van Sciver Pkwy to Potts Mill Road (Burlington)				
	DVRPC	CON	NHPP	\$11,840,000
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)				
	DVRPC	DES	NHPP	\$500,000
	NJTPA	DES	NHPP	\$500,000
Route 168, Merchant Street to Ferry Avenue, Pavement (Camden)				
	DVRPC	DES	NHPP	\$1,000,000
Route 202, CR 637 to Road to Route 287 (Somerset)				
	NJTPA	CON	STATE	\$6,000,000
Route 202, South of Miller Ln to North of Passaic River, Pavement (Somerset)				
	NJTPA	CON	NHPP	\$4,600,000
<b>Road Assets Sum</b>				<b>\$301,208,000</b>
<b>Safety Management</b>				
Betterments, Safety (Various)				
	Statewide	EC	STATE	\$7,000,000
Crash Reduction Program (Various)				
	DVRPC	EC	HSIP	\$720,000
	NJTPA	EC	HSIP	\$3,745,000
	SJTPO	EC	HSIP	\$385,000
Highway Safety Improvement Program Planning (Various)				
	Statewide	EC	HSIP	\$4,000,000

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<b>Safety Management</b>				
Intersection Improvement Program (Project Implementation) (Various)	Statewide	ERC	HSIP	\$1,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$2,000,000
	NJTPA	ERC	HSIP	\$6,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Median Crossover Protection Contract #12 (Various)	Statewide	CON	NHPP	\$10,512,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$3,500,000
Pedestrian Safety Improvement Design and Construction (Various)	Statewide	ERC	STATE	\$1,000,000
Pedestrian Safety Improvement Program (Various)	Statewide	EC	HSIP	\$4,000,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	RHC	\$2,800,000
	NJTPA	EC	RHC	\$6,000,000
	SJTPO	EC	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$4,600,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STP	\$15,000,000
Rockfall Mitigation (Various)	NJTPA	ERC	NHPP	\$1,000,000
Safe Corridors Program (Project Implementation) (Various)	Statewide	ERC	HSIP	\$2,500,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,111,000
	Statewide	EC	STP	\$1,000,000
Transportation Safety Resource Center (TSRC) (Various)	Statewide	EC	STP	\$1,600,000
Route 22, Garden State Parkway/Route 82 Interchange Improvements (Union)	NJTPA	PE	NHPP	\$1,000,000
Route 23, Hardyston Township Improvements (Sussex)	NJTPA	CON	DEMO	\$3,096,000
Route 27, Grand Street NB Intersection (Union)	NJTPA	DES	HSIP	\$400,000
Route 33, Operational and Pedestrian Improvements, Neptune (Monmouth)	NJTPA	PE	HSIP	\$500,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	ROW	NHPP	\$500,000
Route 206, Whitehorse Circle (CR 533, 524) (Mercer)	DVRPC	DES	HSIP	\$500,000

<b>PROGRAM/PROJECT NAME (COUNTY</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b><i>Safety Management</i></b>				
<b><i>Safety Management Sum</i></b>				<b>\$97,469,000</b>
<b><i>Transportation Support Facilities</i></b>				
Building Capital Leases (Various)				
	DVRPC	CAP	STATE	\$1,311,000
	NJTPA	CAP	STATE	\$3,990,000
	SJTPO	CAP	STATE	\$399,000
Electrical Load Center Replacement, Statewide (Various)				
	Statewide	ERC	STATE	\$2,000,000
Equipment (Vehicles, Construction, Safety) (Various)				
	Statewide	EC	STATE	\$11,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$383,000
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$8,000,000
Salt Storage Facilities - Statewide (Various)				
	Statewide	ERC	STATE	\$4,500,000
<b><i>Transportation Support Facilities Sum</i></b>				<b>\$32,868,000</b>
<b>TOTAL - NJDOT and NJ TRANSIT</b>				<b>\$3,723,197,000</b>



## SECTION III

# NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Concept Development</b>			
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	STATE	\$5,000,000
<b>Concept Development Total</b>			<b>\$5,000,000</b>
<b>Construction</b>			
ADA Curb Ramp Implementation (Various)	Statewide	STATE	\$500,000
	Statewide	STP	\$500,000
Airport Improvement Program (Various)	Statewide	STATE	\$4,000,000
Betterments, Dams (Various)	Statewide	STATE	\$100,000
Betterments, Roadway Preservation (Various)	Statewide	STATE	\$10,195,000
Betterments, Safety (Various)	Statewide	STATE	\$7,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	CMAQ	\$5,000,000
	Statewide	STATE	\$1,000,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	NHPP	\$4,000,000
	NJTPA	NHPP	\$35,000,000
	SJTPO	NHPP	\$1,000,000
	Statewide	NHPP	\$2,542,000
Bridge Emergency Repair (Various)	Statewide	STATE	\$18,000,000
Bridge Inspection (Various)	Statewide	BRIDGE-OFF	\$6,700,000
	Statewide	NHPP	\$10,600,000
	Statewide	STP	\$8,800,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	STATE	\$20,000,000
Bridge Management System (Various)	Statewide	STP	\$600,000
Bridge Preventive Maintenance (Various)	Statewide	NHPP	\$13,000,000
	Statewide	STATE	\$22,000,000
	Statewide	STP	\$7,000,000
Bridge Scour Countermeasures (Various)	Statewide	NHPP	\$100,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Construction</b>			
Camden County Bus Purchase (Camden)	DVRPC	CMAQ	\$100,000
Capital Contract Payment Audits (Various)	Statewide	STATE	\$1,500,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)	Statewide	STATE	\$1,000,000
Construction Inspection (Various)	Statewide	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	STATE	\$500,000
Crash Reduction Program (Various)	DVRPC	HSIP	\$720,000
	NJTPA	HSIP	\$3,745,000
	SJTPO	HSIP	\$385,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	STATE	\$3,000,000
Culvert Inspection Program, State-owned Structures (Various)	Statewide	STATE	\$700,000
Culvert Replacement Program (Various)	Statewide	STATE	\$2,000,000
	Statewide	STP	\$1,000,000
DBE Supportive Services Program (Various)	Statewide	STP	\$250,000
Disadvantaged Business Enterprise (Various)	Statewide	STP	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	STP	\$5,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	STATE	\$9,554,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	STATE	\$5,138,000
Electrical Facilities (Various)	Statewide	STATE	\$6,946,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	STATE	\$2,000,000
Environmental Investigations (Various)	Statewide	STATE	\$3,000,000
Environmental Project Support (Various)	Statewide	STATE	\$400,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Construction</b>			
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	STATE	\$11,000,000
Ferry Program (Various)	Statewide	FBP	\$2,000,000
Freight Program (Various)	Statewide	STATE	\$8,000,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CMAQ	\$70,000
Highway Safety Improvement Program Planning (Various)	Statewide	HSIP	\$4,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	STP	\$3,000,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	HSIP	\$1,000,000
Interstate Service Facilities (Various)	Statewide	STATE	\$100,000
Job Order Contracting (Various)	Statewide	STP	\$10,000,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	STATE	\$1,600,000
Local Aid Grant Management System (Various)	Statewide	STATE	\$100,000
Local Aid, Infrastructure Fund (Various)	Statewide	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	STATE	\$25,000,000
Local CMAQ Initiatives (Various)	DVRPC	CMAQ	\$920,000
	NJTPA	CMAQ	\$5,000,000
	SJTPO	CMAQ	\$1,900,000
Local County Aid, DVRPC (Various)	DVRPC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)	NJTPA	STATE	\$51,524,000
Local County Aid, SJTPO (Various)	SJTPO	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)	DVRPC	STATE	\$14,234,000
Local Municipal Aid, NJTPA (Various)	NJTPA	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)	SJTPO	STATE	\$6,434,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Construction</b>			
Local Municipal Aid, Urban Aid (Various)	Statewide	STATE	\$5,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	HSIP	\$2,000,000
	NJTPA	HSIP	\$6,000,000
	SJTPO	HSIP	\$2,000,000
Maintenance & Fleet Management System (Various)	Statewide	STATE	\$750,000
Maritime Transportation System (Various)	Statewide	STATE	\$1,000,000
Median Crossover Protection Contract #12 (Various)	Statewide	NHPP	\$10,512,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	STATE	\$1,000,000
Mobility and Systems Engineering Program (Various)	Statewide	NHPP	\$6,000,000
	Statewide	STATE	\$1,700,000
	Statewide	STP	\$6,500,000
Motor Vehicle Crash Record Processing (Various)	Statewide	HSIP	\$3,500,000
NJTPA, Future Projects (Various)	NJTPA	STATE	\$70,500,000
North Avenue Corridor Improvement Project (NACI) (Union)	NJTPA	OTHER	\$45,000,000
Orphan Bridge Reconstruction (Various)	Statewide	STATE	\$1,500,000
Ozone Action Program in New Jersey (Various)	DVRPC	CMAQ	\$40,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	PANY&NJ	\$375,000,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	STATE	\$1,000,000
Pavement Preservation (Various)	Statewide	NHPP	\$7,618,000
	Statewide	STP	\$5,879,000
Pedestrian Safety Improvement Design and Construction (Various)	Statewide	STATE	\$1,000,000
Pedestrian Safety Improvement Program (Various)	Statewide	HSIP	\$4,000,000
Physical Plant (Various)	Statewide	STATE	\$8,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	STP	\$500,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Construction</b>			
Program Implementation Costs, NJDOT (Various)	Statewide	STATE	\$95,000,000
Project Enhancements (Various)	Statewide	STATE	\$100,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	RHC	\$2,800,000
	NJTPA	RHC	\$6,000,000
	SJTPO	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	STATE	\$4,600,000
Recreational Trails Program (Various)	Statewide	RTP	\$1,238,000
Regional Action Program (Various)	Statewide	STATE	\$500,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	STP	\$15,000,000
Resurfacing Program (Various)	Statewide	STATE	\$80,000,000
Resurfacing, Federal (Various)	Statewide	NHPP	\$8,000,000
	NJTPA	STATE	\$17,000,000
	Statewide	STATE	\$3,008,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	CMAQ	\$40,000
Right of Way Database/Document Management System (Various)	Statewide	STATE	\$200,000
River Road Improvements, Cramer Hill (Camden)	DVRPC	DEMO	\$3,975,000
Rockfall Mitigation (Various)	NJTPA	NHPP	\$1,000,000
Safe Corridors Program (Project Implementation) (Various)	Statewide	HSIP	\$2,500,000
Safe Routes to School Program (Various)	Statewide	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	STATE	\$1,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	STATE	\$4,500,000
Sign Structure Inspection Program (Various)	Statewide	STATE	\$1,000,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	STP	\$3,000,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Construction</b>			
Signs Program, Statewide (Various)	Statewide	NHPP	\$500,000
	Statewide	STATE	\$1,500,000
SJTPO, Future Projects (Various)	SJTPO	STATE	\$7,500,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	STATE	\$1,504,000
South Pemberton Road, CR 530, Phase 2 (Burlington)	DVRPC	DEMO	\$7,199,000
State Police Enforcement and Safety Services (Various)	Statewide	STATE	\$3,500,000
Statewide Traffic Operations and Support Program (Various)	Statewide	NHPP	\$23,750,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	STATE	\$150,000
Traffic Signal Replacement (Various)	Statewide	STATE	\$9,111,000
	Statewide	STP	\$1,000,000
Training and Employee Development (Various)	Statewide	STP	\$1,000,000
Transit Village Program (Various)	Statewide	STATE	\$1,000,000
Transportation Alternatives Program (Various)	Statewide	STP-TE	\$2,933,000
	DVRPC	TAP	\$1,501,000
	NJTPA	TAP	\$6,216,000
	SJTPO	TAP	\$518,000
Transportation and Community System Preservation Program (Various)	Statewide	TCSP	\$4,000,000
Transportation Safety Resource Center (TSRC) (Various)	Statewide	STP	\$1,600,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	STATE	\$32,914,000
Underground Exploration for Utility Facilities (Various)	Statewide	STATE	\$200,000
University Transportation Research Technology (Various)	Statewide	STATE	\$500,000
Utility Reconnaissance and Relocation (Various)	Statewide	STATE	\$3,000,000
Youth Employment and TRAC Programs (Various)	Statewide	STP	\$250,000
Route 1, CR 531 to Smith Street (Middlesex)	NJTPA	STATE	\$4,300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<b>Construction</b>			
Route 1 Business, Brunswick Circle to Lake Drive (Mercer)	DVRPC	STP-TE	\$4,302,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (Passaic)	NJTPA	NHPP	\$24,892,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	NHPP	\$6,600,000
Route 9, Jones Rd to Longboat Ave (Ocean)	NJTPA	STP	\$6,250,000
Route 18, Bridge over Route 1 (Middlesex)	NJTPA	NHPP	\$14,800,000
Route 18, NB, North of Route 138 to South of Deal Road, Pavement (Monmouth)	NJTPA	NHPP	\$5,300,000
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements (Passaic)	NJTPA	STP	\$3,330,000
Route 23, Hardyston Township Improvements (Sussex)	NJTPA	DEMO	\$3,096,000
Route 27, Carter's Brook & Ten Mile Run Tributary Culvert Replacement (Somerset, Middlesex)	NJTPA	NHPP	\$3,273,000
Route 30, Atco Avenue to Route 206 (Camden, Atlantic)	DVRPC SJTPO	NHPP NHPP	\$9,000,000 \$1,570,000
Route 31/202, Flemington Circle (Hunterdon)	NJTPA	DEMO	\$7,380,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	NHPP	\$10,763,000
Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)	NJTPA	NHPP	\$3,000,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)	NJTPA	NHPP	\$12,250,000
Route 37, Mathis Bridge Eastbound over Barnegat Bay (Ocean)	NJTPA	NHPP	\$37,142,000
Route 38, Rt 295 to Rt 206 (Burlington)	DVRPC	STATE	\$10,800,000
Route 40, Corso Lane to Babcock Road (Atlantic)	SJTPO	STATE	\$6,200,000
Route 45, CR 653 to CR 616 (Salem)	SJTPO	STATE	\$3,100,000
Route 46, Fox Hill Road to Columbus Way (Morris)	NJTPA	STATE	\$2,555,000
Route 46, Route 163 to Water Street (CR 620) (Warren)	NJTPA	NHPP	\$4,000,000



<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Construction</b>			
Route 47, CR 690 to Howard Street (Cumberland, Gloucester)	DVRPC	STATE	\$4,167,000
	SJTPO	STATE	\$1,033,000
Route 48, Layton Lake Dam (Salem)	SJTPO	STP	\$12,546,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	NHPP	\$14,900,000
Route 55, NB Leaming Mill Road to New York Avenue (Cumberland)	SJTPO	NHPP	\$4,000,000
Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation (Ocean)	NJTPA	NHPP	\$6,000,000
Route 76/676, Bridge Deck Replacements (Camden)	DVRPC	NHPP	\$35,085,000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (Gloucester)	DVRPC	STP	\$2,840,000
Route 80, EB, West of Rt. 280 to East of Two Bridges Road (Morris, Essex, Passaic)	NJTPA	NHPP	\$11,100,000
Route 130, Main Street to Route 1 (Middlesex)	NJTPA	NHPP	\$13,400,000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (Gloucester)	DVRPC	NHPP	\$30,755,000
Route 130, Van Sciver Pkwy to Potts Mill Road (Burlington)	DVRPC	NHPP	\$11,840,000
Route 168, Newton Lake Dam (Camden)	DVRPC	NHPP	\$9,393,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	STP	\$2,900,000
Route 202, CR 637 to Road to Route 287 (Somerset)	NJTPA	STATE	\$6,000,000
Route 202, South of Miller Ln to North of Passaic River, Pavement (Somerset)	NJTPA	NHPP	\$4,600,000
Route 206, Bridge over Clarks Creek and Sleepers Brook (Atlantic)	SJTPO	NHPP	\$6,338,000
Route 206, Crusers Brook Bridge (41) (Somerset)	NJTPA	NHPP	\$6,216,000
Route 278, Goethals Bridge Replacement (Union)	NJTPA	OTHER	\$170,000,000
	NJTPA	OTHER	\$140,000,000
Route 280, Route 21 Interchange Improvements (Essex, Hudson)	NJTPA	NHPP	\$10,000,000
Route 322, Corridor Congestion Relief Project (Gloucester)	DVRPC	STATE	\$1,500,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Construction</b>			
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)	NJTPA	OTHER	\$230,000,000
Route 495, Route 1&9/Paterson Plank Rd Bridge, Advance ITS (Hudson)	NJTPA	STATE	\$2,847,000
<b>Construction Total</b>			<b>\$2,325,221,000</b>
<b>Construction - Utilities</b>			
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	DEMO	\$400,000
Route 72, East Road (Ocean)	NJTPA	DEMO	\$500,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	STATE	\$300,000
<b>Construction - Utilities Total</b>			<b>\$1,200,000</b>
<b>Design and Engineering</b>			
Asbestos Surveys and Abatements (Various)	Statewide	STATE	\$400,000
Automatic Traffic Management System (ATMS) (Various)	Statewide	CMAQ	\$2,000,000
Design, Emerging Projects (Various)	Statewide	STATE	\$7,500,000
Halls Mill Road (Monmouth)	NJTPA	DEMO	\$1,000,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DEMO	\$2,160,000
Oak Tree Road Bridge, CR 604 (Middlesex)	NJTPA	BRIDGE-OFF	\$600,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	NHPP	\$2,000,000
Route 4, Grand Avenue Bridge (Bergen)	NJTPA	NHPP	\$1,000,000
Route 4, Hackensack River Bridge (Bergen)	NJTPA	NHPP	\$1,500,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	NHPP	\$1,800,000
Route 4, Teaneck Road Bridge (Bergen)	NJTPA	NHPP	\$700,000
Route 7, Kearny, Drainage Improvements (Hudson)	NJTPA	NHPP	\$2,000,000
Route 7, Schuyler Avenue to Park Avenue (Bergen, Essex)	NJTPA	HSIP	\$500,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>Design and Engineering</i></b>			
Route 9, Jobs Creek Bridge (Burlington)	DVRPC	NHPP	\$800,000
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	NHPP	\$2,000,000
Route 22, Garden State Parkway/Route 82 Interchange Improvements (Union)	NJTPA	NHPP	\$1,000,000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris, Passaic)	NJTPA	NHPP	\$5,900,000
Route 27, Grand Street NB Intersection (Union)	NJTPA	HSIP	\$400,000
Route 31, Church Street to River Road (Hunterdon)	NJTPA	NHPP	\$600,000
Route 33, Operational and Pedestrian Improvements, Neptune (Monmouth)	NJTPA	HSIP	\$500,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	NHPP	\$900,000
Route 40, Bailey St (CR 616) to Route 77 (Salem)	SJTPO	NHPP	\$1,000,000
Route 40, Woodstown Intersection Improvements (Salem)	SJTPO	NHPP	\$400,000
Route 46, Route 163 to Water Street (CR 620) (Warren)	NJTPA	NHPP	\$500,000
Route 55, SB Schooner Landing Road to Sherman Avenue (Cumberland)	SJTPO	NHPP	\$800,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	STP	\$1,000,000
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)	DVRPC	NHPP	\$600,000
Route 80, EB, Route 23 to Route 19 (Passaic)	NJTPA	NHPP	\$850,000
Route 94, Bridge over Jacksonburg Creek (Warren)	NJTPA	STP	\$450,000
Route 130, Plant Street to High Hill Road (CR 662) (Salem, Gloucester)	DVRPC	NHPP	\$300,000
	SJTPO	NHPP	\$500,000
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)	DVRPC	NHPP	\$500,000
	NJTPA	NHPP	\$500,000
Route 168, Bridge over Big Timber Creek (Gloucester)	DVRPC	NHPP	\$1,500,000
Route 168, Merchant Street to Ferry Avenue, Pavement (Camden)	DVRPC	NHPP	\$1,000,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Design and Engineering</b>			
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	NHPP	\$600,000
Route 206, Whitehorse Circle (CR 533, 524) (Mercer)	DVRPC	HSIP	\$500,000
Route 278, Goethals Bridge Replacement (Union)	NJTPA	OTHER	\$30,000,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)	NJTPA	NHPP	\$750,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	NHPP	\$800,000
<b>Design and Engineering Total</b>			<b>\$77,810,000</b>
<b>Right of Way</b>			
Acquisition of Right of Way (Various)	Statewide	STATE	\$250,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	STATE	\$50,000
	Statewide	STP	\$100,000
Trenton Amtrak Bridges (Mercer)	DVRPC	STATE	\$2,800,000
Route 3, Bridge over Northern Secondary & Ramp A (Hudson)	NJTPA	NHPP	\$1,000,000
Route 9, Bridge over Waretown Creek (Ocean)	NJTPA	NHPP	\$250,000
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (Morris)	NJTPA	NHPP	\$400,000
Route 22, Bloy Street to Liberty Avenue (Union)	NJTPA	NHPP	\$2,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)	NJTPA	STATE	\$28,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	NHPP	\$500,000
<b>Right of Way Total</b>			<b>\$7,378,000</b>
<b>Planning</b>			
Metropolitan Planning (Various)	DVRPC	PL	\$2,244,000
	NJTPA	PL	\$8,780,000
	SJTPO	PL	\$937,000
	DVRPC	PL-FTA	\$773,000
	NJTPA	PL-FTA	\$2,691,000
	SJTPO	PL-FTA	\$430,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b>Planning</b>			
Planning and Research, Federal-Aid (Various)	Statewide	SPR	\$19,144,000
	Statewide	STP	\$5,550,000
Planning and Research, State (Various)	Statewide	STATE	\$1,000,000
Traffic Monitoring Systems (Various)	Statewide	NHPP	\$12,910,000
	Statewide	STATE	\$1,000,000
Transportation Demand Management Program Support (Various)	Statewide	CMAQ	\$230,000
<b>Planning Total</b>			<b>\$55,689,000</b>
<b>NJ Transit - Capital Acquisition</b>			
Building Capital Leases (Various)	DVRPC	STATE	\$1,311,000
	NJTPA	STATE	\$3,990,000
	SJTPO	STATE	\$399,000
Bus Acquisition Program (Various)	DVRPC	SECT 5339	\$724,000
	NJTPA	SECT 5339	\$2,207,000
	SJTPO	SECT 5339	\$220,000
	DVRPC	STATE	\$12,961,000
	NJTPA	STATE	\$39,450,000
	SJTPO	STATE	\$3,944,000
Casino Revenue Fund (Various)	DVRPC	CASINO REVENUE	\$4,677,000
	NJTPA	CASINO REVENUE	\$14,243,000
	SJTPO	CASINO REVENUE	\$1,423,000
Cumberland County Bus Program (Cumberland)	SJTPO	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)	DVRPC	STATE	\$2,540,000
	NJTPA	STATE	\$31,120,000
	SJTPO	STATE	\$223,000
Preventive Maintenance-Bus (Various)	DVRPC	SECT 5307	\$22,600,000
	NJTPA	SECT 5307	\$90,029,000
	SJTPO	SECT 5307	\$6,900,000
	NJTPA	STP	\$33,500,000
	DVRPC	STP-NJ	\$16,000,000
	NJTPA	STP-NJ	\$20,000,000
	SJTPO	STP-NJ	\$7,500,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>NJ Transit - Capital Acquisition</i></b>			
Preventive Maintenance-Rail (Various)			
	DVRPC	SECT 5307	\$18,800,000
	NJTPA	SECT 5307	\$52,716,000
	SJTPO	SECT 5307	\$7,400,000
	DVRPC	SECT 5337	\$13,600,000
	NJTPA	SECT 5337	\$138,700,000
	SJTPO	SECT 5337	\$2,200,000
	NJTPA	STP	\$49,000,000
	NJTPA	STP-NJ	\$50,500,000
Private Carrier Equipment Program (Various)			
	NJTPA	STATE	\$3,000,000
Rail Fleet Overhaul (Various)			
	DVRPC	STATE	\$1,069,000
	NJTPA	STATE	\$15,153,000
	SJTPO	STATE	\$161,000
Rail Rolling Stock Procurement (Various)			
	DVRPC	CMAQ	\$5,000,000
	NJTPA	CMAQ	\$45,000,000
	DVRPC	SECT 5307	\$5,214,000
	NJTPA	SECT 5307	\$48,840,000
	SJTPO	SECT 5307	\$58,000
	DVRPC	STATE	\$739,000
	NJTPA	STATE	\$12,527,000
	SJTPO	STATE	\$156,000
Section 5310 Program (Various)			
	DVRPC	MATCH	\$879,000
	NJTPA	MATCH	\$2,677,000
	SJTPO	MATCH	\$267,000
	DVRPC	SECT 5310	\$1,656,000
	NJTPA	SECT 5310	\$5,040,000
	SJTPO	SECT 5310	\$504,000
	DVRPC	STATE	\$230,000
	NJTPA	STATE	\$700,000
	SJTPO	STATE	\$70,000
Section 5311 Program (Various)			
	DVRPC	MATCH	\$966,000
	NJTPA	MATCH	\$2,940,000
	SJTPO	MATCH	\$294,000
	DVRPC	SECT 5311	\$966,000
	NJTPA	SECT 5311	\$2,940,000
	SJTPO	SECT 5311	\$294,000
<b><i>NJ Transit - Capital Acquisition Total</i></b>			<b>\$807,237,000</b>
<b><i>NJ Transit - Construction</i></b>			
ADA--Platforms/Stations (Various)			
	NJTPA	STATE	\$910,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<b><i>NJ Transit - Construction</i></b>			
Bridge and Tunnel Rehabilitation (Various)	DVRPC	STATE	\$1,193,000
	NJTPA	STATE	\$23,708,000
	SJTPO	STATE	\$251,000
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$560,000
	SJTPO	STATE	\$56,000
Bus Support Facilities and Equipment (Various)	NJTPA	SECT 5339	\$1,300,000
	DVRPC	STATE	\$1,937,000
	NJTPA	STATE	\$5,901,000
	SJTPO	STATE	\$589,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$560,000
	SJTPO	STATE	\$56,000
Capital Program Implementation (Various)	DVRPC	STATE	\$4,938,000
	NJTPA	STATE	\$15,029,000
	SJTPO	STATE	\$1,502,000
Claims support (Various)	DVRPC	STATE	\$460,000
	NJTPA	STATE	\$1,400,000
	SJTPO	STATE	\$140,000
Environmental Compliance (Various)	DVRPC	STATE	\$690,000
	NJTPA	STATE	\$2,100,000
	SJTPO	STATE	\$210,000
Hudson-Bergen LRT System (Hudson)	NJTPA	STATE	\$7,005,000
Immediate Action Program (Various)	DVRPC	STATE	\$2,042,000
	NJTPA	STATE	\$7,781,000
	SJTPO	STATE	\$610,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)	NJTPA	SECT 5307	\$10,111,000
	NJTPA	STATE	\$3,889,000
Light Rail Infrastructure Improvements (Various)	DVRPC	STATE	\$2,650,000
	NJTPA	STATE	\$4,375,000
Light Rail Vehicle Rolling Stock (Various)	NJTPA	SECT 5307	\$6,024,000
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	SECT 5307-TAP	\$2,000,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>NJ Transit - Construction</i></b>			
Miscellaneous (Various)			
	DVRPC	STATE	\$115,000
	NJTPA	STATE	\$350,000
	SJTPO	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)			
	NJTPA	SECT 5307	\$3,351,000
	NJTPA	SECT 5339	\$5,799,000
NEC Improvements (Various)			
	DVRPC	STATE	\$1,700,000
	NJTPA	STATE	\$54,321,000
NEC Newark Intermodal (Essex)			
	NJTPA	SECT 5307	\$4,000,000
	NJTPA	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)			
	NJTPA	STATE	\$6,000,000
Other Rail Station/Terminal Improvements (Various)			
	DVRPC	STATE	\$164,000
	NJTPA	STATE	\$24,510,000
	SJTPO	STATE	\$34,000
Perth Amboy Intermodal ADA Improvements (Middlesex)			
	NJTPA	SECT 5307	\$4,048,000
	NJTPA	SECT 5339	\$5,050,000
	NJTPA	STP-TAP	\$500,000
Physical Plant (Various)			
	DVRPC	STATE	\$383,000
	NJTPA	STATE	\$1,169,000
	SJTPO	STATE	\$116,000
Rail Support Facilities and Equipment (Various)			
	NJTPA	METRO-NORTH	\$690,000
	DVRPC	STATE	\$245,000
	NJTPA	STATE	\$13,907,000
	SJTPO	STATE	\$41,000
River LINE LRT (Camden, Burlington, Mercer)			
	DVRPC	STATE	\$51,809,000
Signals and Communications/Electric Traction Systems (Various)			
	DVRPC	STATE	\$858,000
	NJTPA	STATE	\$54,716,000
	SJTPO	STATE	\$243,000
SJ BRT/Avandale Park Ride (Camden)			
	DVRPC	SECT 5339	\$2,000,000



<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>NJ Transit - Construction</i></b>			
Small/Special Services Program (Various)			
	DVRPC	SECT 5307	\$178,000
	NJTPA	SECT 5307	\$238,000
	SJTPO	SECT 5307	\$23,000
	DVRPC	STATE	\$315,000
	NJTPA	STATE	\$961,000
	SJTPO	STATE	\$95,000
Technology Improvements (Various)			
	DVRPC	STATE	\$1,460,000
	NJTPA	STATE	\$4,695,000
	SJTPO	STATE	\$444,000
Track Program (Various)			
	DVRPC	STATE	\$1,054,000
	NJTPA	STATE	\$16,722,000
	SJTPO	STATE	\$223,000
Transit Enhancements/Transporation Alternatives Program (TAP) (Various)			
	DVRPC	SECT 5307-TAP	\$161,000
	NJTPA	SECT 5307-TAP	\$490,000
	SJTPO	SECT 5307-TAP	\$49,000
Transit Rail Initiatives (Various)			
	DVRPC	STATE	\$748,000
	NJTPA	STATE	\$4,780,000
	SJTPO	STATE	\$227,000
<b><i>NJ Transit - Construction Total</i></b>			<b>\$379,862,000</b>
<b><i>NJ Transit - Planning</i></b>			
Study and Development (Various)			
	DVRPC	STATE	\$996,000
	NJTPA	STATE	\$3,507,000
	SJTPO	STATE	\$297,000
<b><i>NJ Transit - Planning Total</i></b>			<b>\$4,800,000</b>
<b><i>NJ Transit - Statewide Investment</i></b>			
Job Access and Reverse Commute Program (Various)			
	DVRPC	MATCH	\$989,000
	NJTPA	MATCH	\$3,010,000
	SJTPO	MATCH	\$301,000
	DVRPC	OPER	\$989,000
	NJTPA	OPER	\$3,010,000
	SJTPO	OPER	\$301,000
Security Improvements (Various)			
	DVRPC	STATE	\$599,000
	NJTPA	STATE	\$1,827,000
	SJTPO	STATE	\$181,000
<b><i>NJ Transit - Statewide Investment Total</i></b>			<b>\$11,207,000</b>
<b>NJ Transit Total</b>			<b>\$1,203,106,000</b>

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>Local Aid - Construction</i></b>			
Berkeley Avenue Bridge (Essex)	NJTPA	STP-NJ	\$5,000,000
Bloomfield Avenue Bridge over Montclair Line (Essex)	NJTPA	STP-NJ	\$7,450,000
Commonwealth Avenue (CR 619), Polk Avenue (paper street) to Corsons Inlet Bridge (Cape May)	SJTPO	STP-SJ	\$1,300,000
DVRPC, Local ITS Improvements (Various)	DVRPC	STP-STU	\$1,000,000
Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S) (Cumberland)	SJTPO	STP-SJ	\$785,000
Local Aid Consultant Services (Various)	NJTPA	STP-NJ	\$1,200,000
	SJTPO	STP-SJ	\$100,000
	DVRPC	STP-STU	\$200,000
Local Preliminary Engineering (Various)	NJTPA	STP-NJ	\$125,000
Princeton-Hightstown Road Improvements, CR 571 (Mercer)	DVRPC	STP-STU	\$3,300,000
RIMIS - Phase II Implementation (Various)	DVRPC	STP-STU	\$246,000
SJTPO, Future Projects (Various)	SJTPO	STP-SJ	\$297,000
South Pemberton Road, CR 530, Phase 2 (Burlington)	DVRPC	STP-STU	\$5,730,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	STP-STU	\$80,000
Transportation Management Associations (Various)	NJTPA	STP-NJ	\$3,955,000
	DVRPC	STP-STU	\$2,000,000
<b><i>Local Aid - Construction Total</i></b>			<b>\$32,768,000</b>
<b><i>Local Aid - Design and Engineering</i></b>			
Church Street Bridge, CR 579 (Hunterdon)	NJTPA	STP-NJ	\$600,000
County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (Monmouth)	NJTPA	STP-NJ	\$500,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	STP-NJ	\$1,000,000
<b><i>Local Aid - Design and Engineering Total</i></b>			<b>\$2,100,000</b>

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>Local Aid - Planning</i></b>			
Local Project Development Support (Various)			
	NJTPA	STP-NJ	\$2,925,000
	SJTPO	STP-SJ	\$275,000
	DVRPC	STP-STU	\$700,000
Metropolitan Planning (Various)			
	NJTPA	STP-NJ	\$7,200,000
	SJTPO	STP-SJ	\$265,000
	DVRPC	STP-STU	\$1,560,000
<b><i>Local Aid - Planning Total</i></b>			<b>\$12,925,000</b>
<b>Local Aid Total</b>			<b>\$47,793,000</b>
<b>TOTAL - NJDOT and NJ TRANSIT</b>			<b>\$3,723,197,000</b>

## SECTION IV

# NJDOT PROJECT / PROGRAM DESCRIPTIONS

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 143</i>	<i>Project ID Numbers: X12 / 800009</i>
<b>Acquisition of Right of Way</b>		

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights to preserve transportation corridors for future transportation use.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ROW	STATE	\$250,000

<i>Program/Project Name</i>	<i>Item # 1, 144</i>	<i>Project ID Numbers: 11344 / 113440</i>
<b>ADA Curb Ramp Implementation</b>		

The Federal Highway Administration requested NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory and develop an Implementation Program. A priority list of locations that are missing ADA curb ramps was developed and this funding will be applied to projects that are missing ADA curb ramps statewide. There are currently 17% of state roadway intersections that are missing curb ramps.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$500,000
Statewide	ERC	STP	\$500,000

# FY 2015 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Department of Transportation Projects

*Program/Project Name*

*Item # 145*

*Project ID Numbers: 08415 / 084150*

### **Airport Improvement Program**

This program funds grants to be awarded by the Commissioner of NJDOT pursuant to a competitive project application process for projects, including but not limited to, safety, preservation, rehabilitation and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, airport access roads, etc.) at public-use general aviation airports, aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and also to provide funds to help match and capture federal funds.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Airport Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000

*Program/Project Name*

*Item # 146*

*Project ID Numbers: 04311 / 043110*

### **Asbestos Surveys and Abatements**

This program provides initial funding for term agreements for advanced design services which include asbestos surveying, preparation of plans and specifications for the asbestos abatement, and the air monitoring process needed on construction contracts.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$400,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 2</i>	<i>Project ID Numbers: 13303 / 133030</i>
<b>Automatic Traffic Management System (ATMS)</b>		

This program will provide funding for the deployment program for the first Automatic Traffic Management System (ATMS) in the State including all phases of design. This program will include funding for the complete delivery of the Final Design document for Automatic Traffic Management System (ATMS) for a candidate highway (I-80, I-295 or I-78). The design document will be used to deploy and carry out the actual construction of this technology for automatic operation and handling of traffic.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	DES	CMAQ	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 3</i>	<i>Project ID Number: NS9810</i>
<b>Berkeley Avenue Bridge</b>		

Berkeley Avenue Bridge over the Second River is located in the Township of Bloomfield. Built in 1922, Berkeley Bridge is now structurally deficient and functionally obsolete. The existing horizontal and vertical sight distance for motorists is substandard. The County is proposing to replace the existing bridge with a new two-span bridge with slight horizontal alignment improvements.

**COUNTY:** Essex

**MUNICIPALITY:** Bloomfield Twp

**MILEPOSTS:** N/A

**STRUCTURE NO.:** 0700059

**LEGISLATIVE DISTRICT:** 28

**SPONSOR:** Essex County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$5,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 147</i>	<i>Project ID Numbers: 01335 / 013350</i>
<b>Betterments, Dams</b>		

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$100,000

<i>Program/Project Name</i>	<i>Item # 148</i>	<i>Project ID Number: X72B</i>
<b>Betterments, Roadway Preservation</b>		

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$10,195,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 149</i>	<i>Project ID Number: X72C</i>
<b>Betterments, Safety</b>		

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

<i>Program/Project Name</i>	<i>Item # 4, 150</i>	<i>Project ID Number: X185</i>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations</b>		

This is a comprehensive program to ensure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access and safety. This program includes addressing bicycle, pedestrian, transit and ADA travel needs through the development of improvements on state, county and local system either by independent capital projects or through grants to counties and municipalities. Projects must make full consideration for the needs of all users.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$5,000,000
Statewide	ERC	STATE	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 5</i>	<i>Project ID Numbers: 98342 / 983420</i>
<b>Bloomfield Avenue Bridge over Montclair Line</b>		

This bridge rehabilitation project includes superstructure replacement and substructure repairs. The work will also include the improvement of roadway approaches and the retaining wall leading to the bridge from the intersection with Maple Ave./Pine St.

**COUNTY:** Essex

**MUNICIPALITY:** Glen Ridge Boro Montclair Twp

**MILEPOSTS:** 7.0 - 7.1

**STRUCTURE NO.:** 0764152

**LEGISLATIVE DISTRICT:** 28 34

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	STP-NJ	\$7,450,000

<i>Program/Project Name</i>	<i>Item # 6, 6A, 6B, 6C</i>	<i>Project ID Numbers: 03304 / 033040</i>
<b>Bridge Deck/Superstructure Replacement Program</b>		

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	NHPP	\$4,000,000
NJTPA	ERC	NHPP	\$35,000,000
SJTPO	ERC	NHPP	\$1,000,000
Statewide	ERC	NHPP	\$2,542,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 151</i>	<i>Project ID Number: 98315</i>
<b>Bridge Emergency Repair</b>		

This program allows NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Steel Repair, Timber Structure Repair Contracts). This program also allows the NJDOT to obtain emergency technical consultant assistance for inspection and repair design when the safety of a bridge(s) is compromised due to a collision or flood damage, etc. These consultants will be available to assist Department personnel on an as-needed basis.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$18,000,000

<i>Program/Project Name</i>	<i>Item # 7, 7A, 7B</i>	<i>Project ID Numbers: X07A / 800002</i>
<b>Bridge Inspection</b>		

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	BRIDGE-OFF	\$6,700,000
Statewide	EC	NHPP	\$10,600,000
Statewide	EC	STP	\$8,800,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 152</i>	<i>Project ID Numbers: 14404 / 144040</i>
<b>Bridge Maintenance and Repair, Movable Bridges</b>		

This Operations program allows the NJDOT to obtain emergency movable bridge and tunnel repairs on a 24/7 basis. Furthermore, this contract funding will be utilized to address priority structural repair deficiencies and PEOSHA violations that are identified during in-depth inspections. These assets are required to operate on demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$20,000,000

<i>Program/Project Name</i>	<i>Item # 8</i>	<i>Project ID Numbers: X70 / 800018</i>
<b>Bridge Management System</b>		

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$600,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 9, 9A, 153</i>	<i>Project ID Numbers: 13323 / 133230</i>
<b>Bridge Preventive Maintenance</b>		

This program provides funding for bridge preservation activities including painting as well as deck repairs and substructure repairs as a means of extending structure life. Painting contracts shall be awarded to include painting steel on various structures as an anti-corrosion and will be constituted from an approved list of bridges based on the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of the entire structure, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts shall be awarded to preserve and prolong the useful service life of bridges in accordance with the NJDOT Bridge Preventive Maintenance Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	NHPP	\$13,000,000
Statewide	EC	STATE	\$22,000,000
Statewide	EC	STP	\$7,000,000

<i>Program/Project Name</i>	<i>Item # 10</i>	<i>Project ID Number: 98316</i>
<b>Bridge Scour Countermeasures</b>		

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	NHPP	\$100,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 11</i>	<i>Project ID Numbers: D0601 / 068082</i>
<b>Camden County Bus Purchase</b>		

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Senior Citizens United Community Services (SCUCS)/Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

**COUNTY:** Camden

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Camden County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	CMAQ	\$100,000

<i>Program/Project Name</i>	<i>Item # 154</i>	<i>Project ID Number: 98319</i>
<b>Capital Contract Payment Audits</b>		

This program provides funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the NJDOT in order to ensure accurate billing of project costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 12</i>	<i>Project ID Numbers: NS9806 / 058011</i>	
<b>Church Street Bridge, CR 579</b>			

The Church Street (CR 579) over the Lehigh Valley Main Line bridge project proposes the replacement of the existing functionally obsolete bridge in an effort to improve substandard sight distance and inadequate deck geometry. The proposed undertaking would replace the existing bridge with a new two-lane bridge to the east and the bridge approaches will be improved.

**COUNTY:** Hunterdon

**MUNICIPALITY:** Bloomsbury Boro Bethlehem Twp

**MILEPOSTS:** 36.71

**STRUCTURE NO.:** 1050161

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** Hunterdon County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	STP-NJ	\$600,000

<i>Program/Project Name</i>	<i>Item # 13</i>	<i>Project ID Numbers: S1411 / 143960</i>	
<b>Commonwealth Avenue (CR 619), Polk Avenue (paper street) to Corsons Inlet Bridge</b>			

Roadway resurfacing and drainage improvements within the existing right-of-way.

**COUNTY:** Cape May

**MUNICIPALITY:** Upper Twp

**MILEPOSTS:** 13.75 - 15.50

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** Cape May County

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	STP-SJ	\$1,300,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 155</i>	<i>Project ID Numbers: 02379 / 023790</i>
<b>Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)</b>		

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these through separate ITS projects or be added within other roadway and bridge infrastructure preservation projects to effectively complete these at the minimum cost and disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment could include Dynamic Message Signs to provide real time traffic conditions in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 156</i>	<i>Project ID Numbers: 02378 / 023780</i>
<b>Congestion Relief, Operational Improvements (Fast Move Program)</b>		

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,000,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 157</i>	<i>Project ID Numbers: X180 / 800029</i>
<b>Construction Inspection</b>		

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$8,000,000

<i>Program/Project Name</i>	<i>Item # 158</i>	<i>Project ID Numbers: 05304 / 053040</i>
<b>Construction Program IT System (TRNS.PORT)</b>		

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 14</i>	<i>Project ID Number: NS0403</i>
<b>County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road</b>		

CR 537 serves regional travel between Burlington, Ocean and Monmouth Counties. This roadway also serves as a link between rapidly developing areas of Mercer and Ocean Counties to recreational and commercial activities within Monmouth County. As a result, traffic volumes along this corridor have significantly increased, resulting in high congestion along this section of CR 537. The County will investigate improvement alternatives resulting from the recent technical study prepared for this section of the corridor.

**COUNTY:** Monmouth

**MUNICIPALITY:** Freehold Boro Freehold Twp

**MILEPOSTS:** 48.93 - 51.56

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 11

**SPONSOR:** Monmouth County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	PE	STP-NJ	\$500,000

<i>Program/Project Name</i>	<i>Item # 15, 15A, 15B</i>	<i>Project ID Number: X242</i>
<b>Crash Reduction Program</b>		

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths. Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes as well as remediation of those locations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	HSIP	\$720,000
NJTPA	EC	HSIP	\$3,745,000
SJTPO	EC	HSIP	\$385,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 159</i>	<i>Project ID Numbers: 99322A / 048018</i>
<b>Culvert Inspection Program, Locally-owned Structures</b>		

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$3,000,000

<i>Program/Project Name</i>	<i>Item # 160</i>	<i>Project ID Number: 99322</i>
<b>Culvert Inspection Program, State-owned Structures</b>		

This program provides for the inspection of state-owned highway bridges less than 20 feet in length.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$700,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 16, 161</i>	<i>Project ID Numbers: 09316 / 093160</i>
<b>Culvert Replacement Program</b>		

Culvert replacements will be initiated based on the results of the culvert inspection program. It is anticipated that these culverts will be replaced in the same location with basically the same waterway opening size and will require minimal utility involvement.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$2,000,000
Statewide	ERC	STP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 17</i>	<i>Project ID Number: X142</i>
<b>DBE Supportive Services Program</b>		

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$250,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 162</i>	<i>Project ID Numbers: X106 / 800021</i>
<b>Design, Emerging Projects</b>		

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	DES	STATE	\$7,500,000

<i>Program/Project Name</i>	<i>Item # 18</i>	<i>Project ID Number: X197</i>
<b>Disadvantaged Business Enterprise</b>		

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$100,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 19</i>	<i>Project ID Number: X154D</i>
<b>Drainage Rehabilitation &amp; Improvements</b>		

This program funds low-cost/high-value drainage projects on the state highway drainage system.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 163</i>	<i>Project ID Number: X154</i>
<b>Drainage Rehabilitation and Maintenance, State</b>		

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$9,554,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 164</i>	<i>Project ID Numbers: 99334 / 993340</i>
<b>Duck Island Landfill, Site Remediation</b>		

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination. This project is multi-year funded.

**COUNTY:** Mercer

**MUNICIPALITY:** Hamilton Twp

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 14

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	STATE	\$100,000

<i>Program/Project Name</i>	<i>Item # 20, 165</i>	<i>Project ID Numbers: D026 / 058026</i>
<b>DVRPC, Future Projects</b>		

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	STATE	\$5,138,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 21</i>	<i>Project ID Numbers: D0802 / 088018</i>
<b>DVRPC, Local ITS Improvements</b>		

This project will provide for the installation of ITS improvements on county roadways, such as closed loop traffic signal systems.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	STP-STU	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 166</i>	<i>Project ID Number: X241</i>
<b>Electrical Facilities</b>		

This program provides funding for purchasing materials in addition to replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic protection for bridges, road weather information systems and traffic counting/monitoring sites.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$6,946,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 167</i>	<i>Project ID Numbers: 04324 / 043240</i>
<b>Electrical Load Center Replacement, Statewide</b>		

This project will provide for the betterment of the existing highway lighting facilities. The existing facilities do not comply with current electrical code and replacement equipment is not available. Due to high traffic volumes, maintenance of the existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 168</i>	<i>Project ID Numbers: X75 / 800030</i>
<b>Environmental Investigations</b>		

This program provides funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and National Environmental Policy Act, and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements requiring 100% state funding. This general program will, furthermore, provide for the cleanup at various locations, of gasoline UST Discharge, reduction and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of transportation facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$3,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 169</i>	<i>Project ID Number: 03309</i>
<b>Environmental Project Support</b>		

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; hydrology/hydraulic investigations and studies, permits and payments; and Air/Noise studies. These activities are in support of meeting environmental commitments and prevent costly violations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$400,000

<i>Program/Project Name</i>	<i>Item # 170</i>	<i>Project ID Number: X15</i>
<b>Equipment (Vehicles, Construction, Safety)</b>		

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment will support the expanded capital, safety and maintenance programs. Part of this funding should be used to replace equipment that is over-age and that has fallen behind the planned life cycle due to recurring budget shortfalls and budget cuts in the equipment area.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$11,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 22</i>	<i>Project ID Numbers: 00377 / 003770</i>
<b>Ferry Program</b>		

This program provides federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	FBP	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 171</i>	<i>Project ID Number: X34</i>
<b>Freight Program</b>		

This program provides funding for the rehabilitation and improvement of key elements of the NJ rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program, matching of federal funds, and participation in other projects and programs for improvement of the intermodal goods movement network and support of economic development initiatives.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$8,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 23</i>	<i>Project ID Numbers: D9807 / 950795</i>
<b>Gloucester County Bus Purchase</b>		

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS). All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

**COUNTY:** Gloucester

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Gloucester County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	CMAQ	\$70,000

<i>Program/Project Name</i>	<i>Item # 24</i>	<i>Project ID Numbers: HP01002 / 018090</i>
<b>Halls Mill Road</b>		

Improvements to Halls Mill Road from Rt. 33 Bypass to CR 524 will include realignment and widening to four travel lanes as well as other improvements. This project is multi-year funded.

**COUNTY:** Monmouth

**MUNICIPALITY:** Freehold Twp

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 11

**SPONSOR:** Freehold/Monmouth County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	DEMO	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 25</i>	<i>Project ID Numbers: 09388 / 093880</i>
<b>Highway Safety Improvement Program Planning</b>		

This item consists of two programs: Safety Management System (SMS) safety improvement projects and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program currently includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	HSIP	\$4,000,000

<i>Program/Project Name</i>	<i>Item # 26</i>	<i>Project ID Numbers: 13304 / 133040</i>
<b>Intelligent Transportation System Resource Center</b>		

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$3,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name* *Item # 27* *Project ID Number: 98333*

**Intersection Improvement Program (Project Implementation)**

This program provides for the implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right angle, left turn and pedestrian crash occurrences at intersection locations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$1,000,000

*Program/Project Name* *Item # 172* *Project ID Number: X151*

**Interstate Service Facilities**

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 28</i>	<i>Project ID Numbers: 13305 / 133050</i>
<b>Job Order Contracting</b>		

Utilize Job Order Contracting (JOC) to better manage and control cost associated with urgent bridge repairs. This project utilizes a 3rd party vendor to control the bid award process for road & bridge projects with an estimated repair cost under \$1M per project.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$10,000,000

<i>Program/Project Name</i>	<i>Item # 29</i>	<i>Project ID Numbers: S1123 / 118030</i>
<b>Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S)</b>		

This project provides for milling and resurfacing of the roadway within the existing right of way in addition to removal and replacement of concrete items and rehabilitations of the existing storm sewer infrastructure as needed.

**COUNTY:** Cumberland

**MUNICIPALITY:** Vineland City

**MILEPOSTS:** 0.41 - 0.91

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** Vineland City

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	STP-SJ	\$785,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name* *Item # 173* *Project ID Number: X137*

**Legal Costs for Right of Way Condemnation**

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

*Program/Project Name* *Item # 30, 30A, 30B, 174* *Project ID Numbers: 10347 / 103470*

**Local Aid Consultant Services**

Funding for consultant services to assist local public agencies in administering projects and providing oversight to recipients receiving Local Aid funds. Services also include providing overall quality assurance and quality control for the project delivery process.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	EC	STP-NJ	\$1,200,000
SJTPO	EC	STP-SJ	\$100,000
DVRPC	EC	STP-STU	\$200,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 175</i>	<i>Project ID Numbers: 06327 / 063270</i>
<b>Local Aid Grant Management System</b>		

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$100,000

<i>Program/Project Name</i>	<i>Item # 176</i>	<i>Project ID Number: X186</i>
<b>Local Aid, Infrastructure Fund</b>		

This program provides local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$7,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 177</i>	<i>Project ID Numbers: 08387 / 083870</i>
<b>Local Bridges, Future Needs</b>		

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$25,000,000

<i>Program/Project Name</i>	<i>Item # 31, 31A, 31B</i>	<i>Project ID Number: X065</i>
<b>Local CMAQ Initiatives</b>		

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. The DVRPC program will contribute to the following projects selected as part of the DVRPC competitive CMAQ Program: Diesel Engine Locomotive Retrofits, Gloucester County CNG Transit Vehicles, Gloucester Marine Terminal Truck Engine Retrofit, Province Line Road Bike Trail, and Haddon Avenue Roadway Improvements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	CMAQ	\$920,000
NJTPA	EC	CMAQ	\$5,000,000
SJTPO	EC	CMAQ	\$1,900,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 178</i>	<i>Project ID Number: X41C1</i>
<b>Local County Aid, DVRPC</b>		

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	STATE	\$15,955,000

<i>Program/Project Name</i>	<i>Item # 179</i>	<i>Project ID Number: X41B1</i>
<b>Local County Aid, NJTPA</b>		

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ERC	STATE	\$51,524,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 180</i>	<i>Project ID Number: X41A1</i>
<b>Local County Aid, SJTPO</b>		

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	ERC	STATE	\$11,271,000

<i>Program/Project Name</i>	<i>Item # 181</i>	<i>Project ID Number: X98C1</i>
<b>Local Municipal Aid, DVRPC</b>		

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	STATE	\$14,234,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 182</i>	<i>Project ID Number: X98B1</i>
<b>Local Municipal Aid, NJTPA</b>		

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ERC	STATE	\$53,082,000

<i>Program/Project Name</i>	<i>Item # 183</i>	<i>Project ID Number: X98A1</i>
<b>Local Municipal Aid, SJTPO</b>		

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	ERC	STATE	\$6,434,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 184</i>	<i>Project ID Number: X98Z</i>
<b>Local Municipal Aid, Urban Aid</b>		

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 32</i>	<i>Project ID Numbers: N1202 / 123530</i>
<b>Local Preliminary Engineering</b>		

This program provides funding for projects that have graduated from the Local Capital Project Delivery Program's Local Concept Development Phase. These projects will be further developed and refined to a level of detail necessary to secure the approval of the environmental document.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJTPA

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ERC	STP-NJ	\$125,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

*Program/Project Name* *Item # 33, 33A, 33B* *Project ID Numbers: 06326 / 063260*

**Local Project Development Support**

This program provides NJDOT project management and environmental support to local governments.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PLS	STP-NJ	\$2,925,000
SJTPO	PLS	STP-SJ	\$275,000
DVRPC	PLS	STP-STU	\$700,000

*Program/Project Name* *Item # 34, 34A, 34B* *Project ID Numbers: 04314 / 043140*

**Local Safety/ High Risk Rural Roads Program**

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally less than 12 months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	HSIP	\$2,000,000
NJTPA	ERC	HSIP	\$6,000,000
SJTPO	ERC	HSIP	\$2,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 185</i>	<i>Project ID Number: X196</i>
<b>Maintenance &amp; Fleet Management System</b>		

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$750,000

<i>Program/Project Name</i>	<i>Item # 186</i>	<i>Project ID Numbers: 01309 / 013090</i>
<b>Maritime Transportation System</b>		

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes navigable channels, dredging and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix. Funding may also be provided for the Port Jersey channel dredging project.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,000,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 35</i>	<i>Project ID Numbers: 12367 / 123670</i>
<b>Median Crossover Protection Contract #12</b>		

This project involves the installation of a Dual Faced/Modified Thrie Beam Guiderail in 21.05 miles of median of various Interstates, Freeways and Expressways in the Central and Southern Region. The various locations are I-295, MP 60.4 - 67.51; I-287, MP 29.3 - 29.5; I-195, MP 3.54 - 4.33 & MP 22.8 - 34.17; 138, MP 0.72 - 3.22; 55, MP 20.8 - 52.3; 29, MP 4.75 - 8.85 ; 18, MP 14.44 - 16.56. Use Non-vegetative Surface, Porous HMA under guiderail.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** Various

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	CON	NHPP	\$10,512,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name*      *Item # 36, 36A, 36B, 36C, 36D, 36E, 36F, 36G, 36H*      *Project ID Number: X30A*

**Metropolitan Planning**

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** MPO

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	PLS	PL	\$2,244,000
NJTPA	PLS	PL	\$8,780,000
SJTPO	PLS	PL	\$937,000
DVRPC	PLS	PL-FTA	\$773,000
NJTPA	PLS	PL-FTA	\$2,691,000
SJTPO	PLS	PL-FTA	\$430,000
NJTPA	PLS	STP-NJ	\$7,200,000
SJTPO	PLS	STP-SJ	\$265,000
DVRPC	PLS	STP-STU	\$1,560,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name* *Item # 187* *Project ID Numbers: 07332 / 073320*

**Minority and Women Workforce Training Set Aside**

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 37, 37A, 188</i>	<i>Project ID Numbers: 13306 / 133060</i>
<b>Mobility and Systems Engineering Program</b>		

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for TRANSCOM. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center. The funding for utilization of the New Jersey Institute of Technology (NJIT) and/or other academic institution(s) as a resource center for ITS research or utilization of their expertise for NJDOT assistance will be maintained in its entirety.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	NHPP	\$6,000,000
Statewide	EC	STATE	\$1,700,000
Statewide	EC	STP	\$6,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 38, 38A</i>	<i>Project ID Numbers: NS9306 / 950607</i>
<b>Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek</b>		

This project is comprised of the rehabilitation or replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be rehabilitated or replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.

**COUNTY:** Monmouth

**MUNICIPALITY:** Brielle Boro Manasquan Boro

**MILEPOSTS:** N/A

**STRUCTURE NO.:** 13000W7 13000W8 13000W9

**LEGISLATIVE DISTRICT:** 30

**SPONSOR:** Monmouth County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	DEMO	\$2,160,000
NJTPA	DES	STP-NJ	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 39</i>	<i>Project ID Number: X233</i>
<b>Motor Vehicle Crash Record Processing</b>		

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	HSIP	\$3,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 40, 189</i>	<i>Project ID Numbers: N063 / 058027</i>
<b>NJTPA, Future Projects</b>		

This program provides funding for unanticipated project needs associated with the design, right-of-Way or construction of NJTPA selected local projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJTPA

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ERC	STATE	\$70,500,000

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Numbers: 06318F / 088005</i>
<b>North Avenue Corridor Improvement Project (NACI)</b>		

This project consists of Section 1, 3 and 4 of the four sections of the NACI project. It will result in final design for all four sections, and construction of Sections 1, 3 and 4 providing direct ramp connections from North Avenue to Jersey Gardens Boulevard, construction of a flyover of the Kapkowski Road/North Avenue intersection, and grade separation of the North Avenue/Dowd Avenue and North Avenue/Division Street intersections. The new ramp connections and grade separations will reduce traffic at two major intersections, eliminate one of the three signalized intersections, eliminate a dangerous weave condition for eastbound North Avenue traffic attempting to access the current Jersey Gardens on-ramp, and bolster bi-directional flow in support of future port-related and commercial uses. North Avenue is a key east-west thoroughfare that lies between the intersections of US 1&9 and the Port Authority Marine Terminals at Port Newark and Elizabeth. It is a critical link that connects State and Interstate highways, NJ Turnpike Interchange 13A, Newark Liberty International Airport, the Marine Terminal Complex and major warehouse/distribution facilities, industrial parks and retail/commercial centers. This project is multi-year funded.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** PANYNJ

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ERC	OTHER	\$45,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 41</i>	<i>Project ID Numbers: 99316 / 993160</i>
<b>Oak Tree Road Bridge, CR 604</b>		

The bridge is structurally deficient and functionally obsolete. It needs to be widened due to increased traffic volume and to meet wider approach roadway width. The bridge acts as a major link between South Plainfield and Woodbridge Townships.

**COUNTY:** Middlesex

**MUNICIPALITY:** Edison Twp

**MILEPOSTS:** RR 24.81

**STRUCTURE NO.:** 1253164

**LEGISLATIVE DISTRICT:** 18

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	BRIDGE-OFF	\$600,000

<i>Program/Project Name</i>	<i>Item # 190</i>	<i>Project ID Numbers: 99372 / 993720</i>
<b>Orphan Bridge Reconstruction</b>		

This program provides for the engineering and construction of orphan bridges. These bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired and the superstructures being replaced with prefabricated/precast systems whenever possible.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name* *Item # 42* *Project ID Numbers: D0407 / 048014*

**Ozone Action Program in New Jersey**

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	CMAQ	\$40,000



# FY 2015 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Numbers: 11407 / 114070</i>
<b>PANY&amp;NJ-NJDOT Project Program</b>		

Under this program, the Port Authority will provide funding support for improvements to five NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge, Route 139 (Hoboken and Conrail Viaducts), Route 1&9T Extension, Route 1&9 Pulaski Skyway, and Route 1&9 Pavement. This program will provide a total of \$1.8 billion from FY 2012 through FY 2016 for these five projects.

The Route 7 Wittpenn Bridge will be replaced with a new vertical lift bridge. The total project cost is estimated at \$650 to \$700 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 139 Contract 3 project will rehabilitate the Hoboken Viaduct, as well as replace the deck and rehabilitate the superstructure of the Conrail Viaduct. The total project cost is estimated at \$180 to \$200 million. The project is located in Jersey City, Hudson County.

The Route 1&9T Extension project, will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off the Tonnelles Circle and Route 1&9, helping to ease congestion and facilitating goods movement throughout the region. The total project cost is estimated at \$70 to \$80 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project will rehabilitate the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. The total project cost is estimated at \$1.2 to \$1.5 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

The Route 1&9 Pavement project includes both express and local roadways in the northbound and southbound directions. The construction schedule will be coordinated with Pulaski deck construction. The total project cost is approximately \$14.5 million. The project is located in Newark in Hudson County. This project is multi-year funded.

**COUNTY:** Hudson Essex

**MUNICIPALITY:** Jersey City Newark City Kearny Town

**MILEPOSTS:** N/A

**STRUCTURE NO.:** 0909150 0704150 0901150 0904151

**LEGISLATIVE DISTRICT:** 31 33 32 29 **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	PANY&NJ	\$375,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 191</i>	<i>Project ID Number: X28B</i>
<b>Park and Ride/Transportation Demand Management Program</b>		

This program supports TDM options for carpooling, vanpooling, and transit by providing funding for leases for park and rides in areas with high demand areas throughout the state. The department continues to support funding for approximately 15 leased park and rides statewide to assist with reducing air pollution, congestion and improve air quality.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 43, 43A</i>	<i>Project ID Number: X51</i>
<b>Pavement Preservation</b>		

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	NHPP	\$7,618,000
Statewide	EC	STP	\$5,879,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 192</i>	<i>Project ID Numbers: 06403 / 064030</i>
<b>Pedestrian Safety Improvement Design and Construction</b>		

This is a dedicated funding line item for pedestrian safety projects in high crash corridors and near transit facilities. These funds are being used for pedestrian safety enhancements at intersections, sidewalk installation, and traffic calming measures, new state-of-the-art technologies for safe pedestrian crossings, signage and striping.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 44</i>	<i>Project ID Numbers: 06401 / 064010</i>
<b>Pedestrian Safety Improvement Program</b>		

This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who will conduct Road Safety Audits and make recommendations for engineering improvements. These areas will be focus areas for enhanced education and enforcement measures. This program will be monitored for success.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$4,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 193</i>	<i>Project ID Number: X29</i>
<b>Physical Plant</b>		

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$8,000,000

<i>Program/Project Name</i>	<i>Item # 45, 45A</i>	<i>Project ID Number: X30</i>
<b>Planning and Research, Federal-Aid</b>		

NJDOT will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	PLS	SPR	\$19,144,000
Statewide	PLS	STP	\$5,550,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 194</i>	<i>Project ID Number: X140</i>
<b>Planning and Research, State</b>		

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	PLS	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 46</i>	<i>Project ID Number: X135</i>
<b>Pre-Apprenticeship Training Program for Minorities and Women</b>		

This program will provide funding for a pre-apprenticeship program to train minorities and women to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 47</i>	<i>Project ID Numbers: D0701 / 078036</i>
<b>Princeton-Hightstown Road Improvements, CR 571</b>		

The project limits include the intersections of CR 571 with Clarksville Road (CR 638) and Wallace-Cranbury Road (CR 615), and the approximately 1 mile segment connecting them. CR 571 is a major east-west corridor at the northern edge of Mercer County and the Central Jersey Transportation Forum has endorsed the improvement concept. This is a severe safety concern regarding the area where the roadway drops from four lanes to two. Mercer County and West Windsor Township hope to make "Main Street" pedestrian, bicycle, and site access improvements, including sidewalks, protected turn lanes and no additional through travel lanes. This project is multi-year funded.

**COUNTY:** Mercer

**MUNICIPALITY:** West Windsor Twp

**MILEPOSTS:** 40.32 - 40.97

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** Mercer County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	STP-STU	\$3,300,000

<i>Program/Project Name</i>	<i>Item # 195</i>	<i>Project ID Number: X10</i>
<b>Program Implementation Costs, NJDOT</b>		

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$95,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 196</i>	<i>Project ID Numbers: 10344 / 103440</i>
<b>Project Development: Concept Development and Preliminary Engineering</b>		

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	CD	STATE	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 197</i>	<i>Project ID Numbers: 05341 / 053410</i>
<b>Project Enhancements</b>		

This program provides funding for new methodology for the advancement of the Capital Program due to changes in policy and procedures. This program will provide enhanced data accumulation and advanced dissemination capabilities for senior management.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 48, 48A, 48B</i>	<i>Project ID Numbers: X35A1 / 800027</i>
<b>Rail-Highway Grade Crossing Program, Federal</b>		

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	RHC	\$2,800,000
NJTPA	EC	RHC	\$6,000,000
SJTPO	EC	RHC	\$2,000,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 198</i>	<i>Project ID Number: X35A</i>
<b>Rail-Highway Grade Crossing Program, State</b>		

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	CON	STATE	\$4,600,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 49</i>	<i>Project ID Numbers: 99409 / 994090</i>
<b>Recreational Trails Program</b>		

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$25,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various                      **SPONSOR:** NJDEP

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	RTP	\$1,238,000

<i>Program/Project Name</i>	<i>Item # 199</i>	<i>Project ID Number: X144</i>
<b>Regional Action Program</b>		

This is a program of low-cost, quick turn around capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Also included is funding for small-scale landscape contracts to minimize adverse effects of a highway where engineering solutions are prohibitive.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various                      **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 50</i>	<i>Project ID Number: X03A</i>
<b>Restriping Program &amp; Line Reflectivity Management System</b>		

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit was formed within Maintenance Engineering and Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$15,000,000

<i>Program/Project Name</i>	<i>Item # 200</i>	<i>Project ID Number: X03E</i>
<b>Resurfacing Program</b>		

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing or other treatments through the NJDOT's pavement management system. The program consists primarily of the resurfacing of highway segments, but may also include selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers on the state highway system and acquisition of essential equipment and materials.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$80,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 51, 201, 201A</i>	<i>Project ID Number: 99327A</i>
<b>Resurfacing, Federal</b>		

This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to provide pavement recommendations, survey, aerial photography, photogrammetry, base mapping and engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor services to construct resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	NHPP	\$8,000,000
NJTPA	ERC	STATE	\$17,000,000
Statewide	ERC	STATE	\$3,008,000

<i>Program/Project Name</i>	<i>Item # 52</i>	<i>Project ID Numbers: D0406 / 048013</i>
<b>RideECO Mass Marketing Efforts--New Jersey</b>		

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	CMAQ	\$40,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 202</i>	<i>Project ID Numbers: 05339 / 053390</i>
<b>Right of Way Database/Document Management System</b>		

This program provides funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS and extensive reporting capabilities. All information of the proposed system has been presented to Information Technology and has the advocacy of CPM's senior management as well as the Department's Office of the Inspector General. Occasional upgrades may be required.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$200,000

<i>Program/Project Name</i>	<i>Item # 53, 203</i>	<i>Project ID Numbers: 05340 / 053400</i>
<b>Right of Way Full-Service Consultant Term Agreements</b>		

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process.

Due to staff reduction, it may be necessary to increase consultant force. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STP	\$100,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 54</i>	<i>Project ID Numbers: 01300 / 013000</i>
<b>RIMIS - Phase II Implementation</b>		

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	STP-STU	\$246,000

<i>Program/Project Name</i>	<i>Item # 55</i>	<i>Project ID Numbers: D0902 / 098008</i>
<b>River Road Improvements, Cramer Hill</b>		

This project will help implement a multi-phase effort to address the long standing issue of heavy truck traffic along River Road/River Avenue through Cramer Hill in the City of Camden. It will remove truck traffic from the Cramer Hill neighborhood's commercial and residential streets to improve the quality of life for residents and businesses, such as reducing air and noise pollution and improving public safety. A series of traffic control, traffic calming, and pedestrian measures recommended by the River Road Truck Traffic Management Study will be implemented between the intersections of River Road and State Street in Camden, New Jersey to River Road and Sherman Avenue in Pennsauken, New Jersey. Measures include: high visibility crosswalks, truck route signage, signal timing changes to slow area traffic, bulbouts, medians and intersection geometric improvements.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City

**MILEPOSTS:**

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** Camden City

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	DEMO	\$3,975,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 56</i>	<i>Project ID Numbers: X152 / 068066</i>
<b>Rockfall Mitigation</b>		

This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering forces.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 126</i>	<i>Project ID Numbers: 04313 / 043130</i>
<b>Safe Corridors Program (Project Implementation)</b>		

This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These currently include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$2,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 127</i>	<i>Project ID Number: 99358</i>
<b>Safe Routes to School Program</b>		

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	TAP	\$5,587,000

<i>Program/Project Name</i>	<i>Item # 215</i>	<i>Project ID Numbers: 06402 / 064020</i>
<b>Safe Streets to Transit Program</b>		

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,000,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 216</i>	<i>Project ID Numbers: 13307 / 133070</i>
<b>Salt Storage Facilities - Statewide</b>		

Construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities and response time.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STATE	\$4,500,000

<i>Program/Project Name</i>	<i>Item # 217</i>	<i>Project ID Numbers: X239 / 800008</i>
<b>Sign Structure Inspection Program</b>		

Funding is being provided for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes.

This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 128</i>	<i>Project ID Number: X239A</i>
<b>Sign Structure Rehabilitation/Replacement Program</b>		

This program provides for the rehabilitation/replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates action. There are approximately 650 aluminum sign structures in the State and most approaching their design life of 50 years. Accelerated replacement of these structures is required to address this issue.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STP	\$3,000,000

<i>Program/Project Name</i>	<i>Item # 129, 218</i>	<i>Project ID Number: X39</i>
<b>Signs Program, Statewide</b>		

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	NHPP	\$500,000
Statewide	EC	STATE	\$1,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 130, 219</i>	<i>Project ID Numbers: S044 / 058025</i>
<b>SJTPO, Future Projects</b>		

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** SJTPO

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	ERC	STATE	\$7,500,000
SJTPO	ERC	STP-SJ	\$297,000

<i>Program/Project Name</i>	<i>Item # 220</i>	<i>Project ID Numbers: 09361 / 093610</i>
<b>South Inlet Transportation Improvement Project</b>		

The Casino Redevelopment Authority (CRDA) has identified certain road improvements to be performed in Atlantic City on certain feeder roads, that will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority, including on Melrose Avenue in between Delaware and Connecticut Avenues, on Connecticut Avenue from Melrose to Oriental Avenues, and on Massachusetts Avenue and various other intersection and capital improvements in connection with the "South Inlet Transportation Improvement Project". NJDOT has agreed to provide one-third of the eligible costs up to \$17 M, plus the additional needed to finance bonds. Approximately \$1.5 M TTF funding will be provided to SJTA by NJDOT annually for 20 years for this purpose, except for the first year which will be \$1.7 M TTF. SJTA will issue debt based on NJDOT's funding guarantee and provide the funding to CRDA. This project is multi-year funded.

**COUNTY:** Atlantic

**MUNICIPALITY:** Atlantic City

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** SJTA/CRDA

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	STATE	\$1,504,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 131, 131A</i>	<i>Project ID Numbers: D9912A / 123210</i>
<b>South Pemberton Road, CR 530, Phase 2</b>		

This project will reconstruct and provide lane and shoulder widening approximately 2.7 miles of CR 530 (S. Pemberton Rd.) from Hanover St. (CR 616) in Pemberton Borough to US Route 206 in Southampton Township. The widening of the roadway is not an additional through lane, but will include a 5 lane cross-section that contains a fourteen foot continuous turn lane, new six foot shoulders, and four- twelve foot travel lanes. There are many driveways/access points along the corridor, and the continuous turn lane is to provide a safe area to get out of the main flow of traffic and reduce collisions during turns off of the roadway. Over the last ten years there have been twelve fatalities on this stretch of roadway. Crash data over the last five years (2006-2010) documents 348 crashes in this segment, including 94 injury crashes. The roadway segment is a heavily traveled corridor due to the fact that it is a continuation of State Highway Route 38. Route 38 ends at Route 206 (The South Pemberton Road westernmost limit) and becomes CR 530/South Pemberton Road, which carries a traffic volume of over 25,000 AADT. This project provides for the acquisition of easements and/or full takings of over 90 parcels and provides for the environmental clean-up and demolishing of all structures. This project will also include tree clearing to accommodate roadway and shoulder width. This project is a breakout of South Pemberton Road, CR 530, Phase 1 (DB# D9912). This project is multi-year funded.

**COUNTY:** Burlington

**MUNICIPALITY:** Pemberton Boro Pemberton Twp Southampton Twp

**MILEPOSTS:** 0.0-2.68

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 8

**SPONSOR:** Burlington County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	DEMO	\$7,199,000
DVRPC	CON	STP-STU	\$5,730,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 221</i>	<i>Project ID Number: X150</i>
<b>State Police Enforcement and Safety Services</b>		

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$3,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 132</i>	<i>Project ID Numbers: 13308 / 133080</i>
<b>Statewide Traffic Operations and Support Program</b>		

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	NHPP	\$23,750,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 222</i>	<i>Project ID Numbers: 14300 / 143000</i>
<b>Title VI and Nondiscrimination Supporting Activities</b>		

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$150,000

<i>Program/Project Name</i>	<i>Item # 133, 223</i>	<i>Project ID Numbers: X66 / 990031</i>
<b>Traffic Monitoring Systems</b>		

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Traffic Monitoring Systems (TMS) and continuous traffic counting installations; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	PLS	NHPP	\$12,910,000
Statewide	PLS	STATE	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 134, 224</i>	<i>Project ID Number: X47</i>
<b>Traffic Signal Replacement</b>		

This program provides for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (State). Through a traffic signal management system that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program (to be developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$9,111,000
Statewide	EC	STP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 135</i>	<i>Project ID Number: X244</i>
<b>Training and Employee Development</b>		

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,000,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 225</i>	<i>Project ID Numbers: 01316 / 013160</i>
<b>Transit Village Program</b>		

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 136, 136A, 136B, 136C</i>	<i>Project ID Number: X107</i>
<b>Transportation Alternatives Program</b>		

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	ERC	STP-TE	\$2,933,000
DVRPC	ERC	TAP	\$1,501,000
NJTPA	ERC	TAP	\$6,216,000
SJTPO	ERC	TAP	\$518,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name* *Item # 137* *Project ID Number: D0204*

**Transportation and Community Development Initiative (TCDI) DVRPC**

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various **SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$80,000

*Program/Project Name* *Item # 138* *Project ID Numbers: 02393 / 023930*

**Transportation and Community System Preservation Program**

This program provides federal funding for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various federal appropriations acts.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various **SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	TCSP	\$4,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 139</i>	<i>Project ID Number: X43</i>
<b>Transportation Demand Management Program Support</b>		

This funding is utilized to continue the management of the Owned and Leased Park and Ride Program and the remaining efforts as they relate to the 1-800-CARPOOL program which also includes maintaining the RidePro ride matching software program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	PLS	CMAQ	\$230,000

<i>Program/Project Name</i>	<i>Item # 140, 140A</i>	<i>Project ID Numbers: 11383 / 113830</i>
<b>Transportation Management Associations</b>		

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; Ridesharing Information Services, Employer TDM Services, Corridor Management Support, Park and Ride Promotion, Traffic Mitigation Projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, Transit Development and Promotion, Bicycle and Pedestrian Safety Programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	EC	STP-NJ	\$3,955,000
DVRPC	EC	STP-STU	\$2,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 141</i>	<i>Project ID Numbers: 04364 / 043640</i>
<b>Transportation Safety Resource Center (TSRC)</b>		

This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as Safety Conscious Planning (SCP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STP	\$1,600,000

<i>Program/Project Name</i>	<i>Item # 226</i>	<i>Project ID Numbers: 99362 / 993620</i>
<b>Trenton Amtrak Bridges</b>		

This project will rehabilitate the Chestnut Avenue, Monmouth Street and East State Street Orphan Bridges over Amtrak. The bridges will be rehabilitated on the existing alignment and will maintain the same cross section. Minor curb, sidewalk and repaving within the existing curblines will be done at the bridge approaches. Profile changes are limited to minimize impact to utilities, lighting, drainage and right of way. This project is multi-year funded.

**COUNTY:** Mercer

**MUNICIPALITY:** Trenton City

**MILEPOSTS:** N/A

**STRUCTURE NO.:** 1149163 1149164 1149165

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ROW	STATE	\$2,800,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 227</i>	<i>Project ID Number: X11</i>
<b>Unanticipated Design, Right of Way and Construction Expenses, State</b>		

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$32,914,000

<i>Program/Project Name</i>	<i>Item # 228</i>	<i>Project ID Numbers: X101 / 800024</i>
<b>Underground Exploration for Utility Facilities</b>		

This program provides funding for the use of subsurface testing to accurately locate and identify underground utilities for the purpose of mitigating design and construction problems caused by conflicts with utility locations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$200,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 229</i>	<i>Project ID Number: X126</i>
<b>University Transportation Research Technology</b>		

This program provides funding for consultant and university research centers and programs providing support for New Jersey transportation research needs, including the multistate University Transportation Research Center/Research Foundation, NJIT, the National Center for Transportation and Industrial Productivity at NJIT, the LTAP center at Rutgers, the Center for Advanced Infrastructure and Transportation at Rutgers, Rowan University, the College of New Jersey and Stevens Institute of Technology. This program will also provide funding for policy research activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$500,000

<i>Program/Project Name</i>	<i>Item # 230</i>	<i>Project ID Numbers: X182 / 800025</i>
<b>Utility Reconnaissance and Relocation</b>		

This program provides reimbursement for design and construction costs to utility companies required to relocate facilities due to transportation improvement projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
Statewide	EC	STATE	\$3,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 142</i>	<i>Project ID Number: X199</i>
<b>Youth Employment and TRAC Programs</b>		

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$250,000

<i>Program/Project Name</i>	<i>Item # 204</i>	<i>Project ID Numbers: 13327 / 133270</i>
<b>Route 1, CR 531 to Smith Street</b>		

Initiated from the Pavement Management System, this project will resurface various locations of the northbound direction and various locations of the southbound direction.

**COUNTY:** Middlesex

**MUNICIPALITY:** Edison Twp Woodbridge Twp

**MILEPOSTS:** 31.49 - 36.77

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 18 13

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$4,300,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 57</i>	<i>Project ID Numbers: 04316 / 043160</i>
<b>Route 1 Business, Brunswick Circle to Lake Drive</b>		

The purpose of the project is to provide traffic calming along a segment of US Route 1 Business (Brunswick Avenue) in Lawrence Township, Mercer County, from just north of the Brunswick Circle (MP 0.48) to Lake Drive (MP 1.38). The project will address the community’s desire to redevelop this stretch of Route 1B into a pedestrian friendly urban streetscape that promotes business development and aims at slowing traffic speeds, improving and increasing pedestrian connectivity, and providing aesthetic treatments that would help to create a new identity for this section of Route 1B. The improvements include the following elements: reduced-width traveled lanes, parking along the NB shoulder, a wider grassed center median, pedestrian bulb-outs at street corners, pedestrian crosswalk delineation, signalized intersection improvements at Cherry Tree Lane & Slack Avenue, minor drainage modifications, milling/resurfacing, signing/stripping, and construction of a modern roundabout with proposed lighting at the Whitehead Road intersection. Utility relocations and right-of-way acquisition will be required in the vicinity of the proposed roundabout.

**COUNTY:** Mercer

**MUNICIPALITY:** Lawrence Twp

**MILEPOSTS:** 0.35 - 1.38

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	STP-TE	\$4,302,000



# FY 2015 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Department of Transportation Projects

*Program/Project Name* *Item # 58* *Project ID Numbers: 08346 / 083460*

### **Route 3, Bridge over Northern Secondary & Ramp A**

The bridge is located in North Bergen Township, Hudson County. The bridge is functionally obsolete with sufficiency rating of 48. Based on latest inspection report condition of deck, superstructure and substructure is listed as in fair condition. The bridge is classified as "Functionally Obsolete" due to inadequate lateral underclearance and the substandard deck geometry. Currently, the bridge is listed as Priority 2 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

**COUNTY:** Hudson

**MUNICIPALITY:** North Bergen Twp

**MILEPOSTS:** 10.74

**STRUCTURE NO.:** 0908153

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,000,000

*Program/Project Name* *Item # 59* *Project ID Numbers: 059A / 123010*

### **Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A**

From Notch/Rifle Camp Road to just west of Valley Road, a new two-way service road will be constructed along westbound Route 46 to remove local traffic from the State Highway. Construction of the two-way service road will include three new signalized intersections and two single-lane urban roundabouts. The superstructure of the Notch Road/Rifle Camp Road will be replaced and raised to improve vertical underclearance to 15 feet 6 inches. A new bridge structure and interchange ramps will be constructed at Clove Road to provide access to/from Route 46 westbound. The new bridge structure at Clove Road will be designed to provide a minimum vertical underclearance of 16 feet 6 inches. Two new Third River Culverts will be constructed as well. Existing Bridge Structures to be replaced: 1606167 (superstructure replacement). This project is multi-year funded.

**COUNTY:** Passaic

**MUNICIPALITY:** Little Falls Twp Clifton City

**MILEPOSTS:** 59.2-60.6

**STRUCTURE NO.:** 1606167

**LEGISLATIVE DISTRICT:** 40 34

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$24,892,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 60</i>	<i>Project ID Numbers: 065C / 078044</i>
<b>Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad</b>		

This is a breakout of the Rt. 4 Corridor Multi-Bridges and Roadway Improvement project. The scope is to replace the existing bridge and improvements to the Rt. 4 roadway within the project limits, including Belle Avenue intersection improvements. This project is multi-year funded.

**COUNTY:** Bergen

**MUNICIPALITY:** Teaneck Twp

**MILEPOSTS:** 6.80 - 7.20

**STRUCTURE NO.:** 0206169

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	NHPP	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 61</i>	<i>Project ID Numbers: 08410 / 084100</i>
<b>Route 4, Grand Avenue Bridge</b>		

This project will replace the deck of structure 0206-179 in order to remove the bridge from the structurally deficient list. The WB right through-lane through the intersection will be eliminated. The existing through lane will be used to provide a deceleration lane, an exclusive merge lane and an acceleration lane that will introduce the right through lane after the interchange to improve safety at the ramp termini. A bus shelter will be provided at the existing bus stop, along with ADA-compliant curb ramps and sidewalks. Gaps in existing sidewalk will be eliminated.

**COUNTY:** Bergen

**MUNICIPALITY:** Englewood City

**MILEPOSTS:** 9.04

**STRUCTURE NO.:** 0206179

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 62</i>	<i>Project ID Numbers: 02346 / 023460</i>
<b>Route 4, Hackensack River Bridge</b>		

Bridge rehabilitation / replacement study for Route 4 over Hackensack River at M.P. 5.94 (Structure # 0206-166); Hackensack City and Teaneck Township, Bergen County. This project is multi-year funded.

**COUNTY:** Bergen

**MUNICIPALITY:** Hackensack City Teaneck Twp

**MILEPOSTS:** 5.70 - 6.10

**STRUCTURE NO.:** 0206166

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$1,500,000

<i>Program/Project Name</i>	<i>Item # 63</i>	<i>Project ID Numbers: 94064 / 950194</i>
<b>Route 4, Jones Road Bridge</b>		

This project will provide for the proposed bridge rehabilitation or replacement (Structure No. 0206182) which was identified by the Bridge Management System. The overall condition of the structure is critical due to the low inventory ratings. Additional problems stem from the condition of the deck and substructure, and the inadequate bridge roadway width and vertical/lateral under clearances.

**COUNTY:** Bergen

**MUNICIPALITY:** Englewood City

**MILEPOSTS:** 9.65

**STRUCTURE NO.:** 0206182

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	NHPP	\$1,800,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 64</i>	<i>Project ID Numbers: 93134 / 950198</i>
<b>Route 4, Teaneck Road Bridge</b>		

This study will investigate the proposed replacement of the existing deficient structure that was identified as a need from the Bridge Management System. Operational and Safety Improvements to Route 4 within the project limits.

**COUNTY:** Bergen

**MUNICIPALITY:** Teaneck Twp

**MILEPOSTS:** 7.61 - 7.64

**STRUCTURE NO.:** 0206173

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$700,000

<i>Program/Project Name</i>	<i>Item # 65</i>	<i>Project ID Numbers: 93186 / 950652</i>
<b>Route 7, Kearny, Drainage Improvements</b>		

The topography in the area is extremely flat with marshlands surrounding the roadway. This section of Rt. 7 is generally uncurbed. Roadway runoff is collected through inlets or sheet flow, discharging directly into the marshlands. During moderate and heavy storms, in addition to high tide, the runoff overflows the banks onto the roadway and adjacent properties. DMS Rank 34. This project is mult-year funded.

**COUNTY:** Hudson

**MUNICIPALITY:** Kearny Town

**MILEPOSTS:** 1.7 - 3.6

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	NHPP	\$2,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 66</i>	<i>Project ID Numbers: 12408 / 124080</i>
<b>Route 7, Schuyler Avenue to Park Avenue</b>		

Pavement Resurfacing Project

**COUNTY:** Bergen Essex

**MUNICIPALITY:** Nutley Twp Belleville Twp Kearny Town North Arlington Boro

**MILEPOSTS:** 4.2-5.1 & 6.1-8.26

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 28 29 32 36      **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	HSIP	\$500,000

<i>Program/Project Name</i>	<i>Item # 67</i>	<i>Project ID Numbers: 08316 / 083160</i>
<b>Route 9, Bridge over Waretown Creek</b>		

This project will replace the two span structure over Waretown Creek. The existing deck and superstructure are both rated poor. The existing center pier exhibits numerous vertical cracks, which extend from the top of the pier down below the waterline.

**COUNTY:** Ocean

**MUNICIPALITY:** Ocean Twp

**MILEPOSTS:** 78.29

**STRUCTURE NO.:** 1502152

**LEGISLATIVE DISTRICT:** 9      **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ROW	NHPP	\$250,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 68</i>	<i>Project ID Numbers: 11418 / 114180</i>
<b>Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement</b>		

Pavement Resurfacing (north of Indian Head Road in Toms River Township) to (vicinity of Central / Hurley in Lakewood Township) in Ocean County.  
The object of this improvement is to extend the pavement life, upgrade safety and comply with Federal ADA requirements.

**COUNTY:** Ocean  
**MUNICIPALITY:** Toms River Twp Lakewood Twp  
**MILEPOSTS:** 94.8 - 101.4  
**STRUCTURE NO.:** 1504150 1504151 1504153  
**LEGISLATIVE DISTRICT:** 10 30 **SPONSOR:** NJDOT  
**CIS PROGRAM CATEGORY:** Road Assets  
**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$6,600,000

<i>Program/Project Name</i>	<i>Item # 69</i>	<i>Project ID Numbers: 11368 / 113680</i>
<b>Route 9, Jobs Creek Bridge</b>		

The proposed work consists of replacing the existing two-lane bridge over Jobs Creek (Structure Number 0302-151) with a new two-lane, single-span structure. The proposed bridge will have two lanes and shoulders supported by concrete beams on concrete abutments supported by piles. Retaining walls will be required along the south side of the widened roadway but the entire structure would remain within the existing right-of-way. About 800 feet of bridge approach roads will be reconstructed at each end of the bridge. All safety features such as bridge parapets, shoulder width, roadway curvature, and guiderail will be included and no design exceptions are proposed.

**COUNTY:** Burlington  
**MUNICIPALITY:** Bass River Twp  
**MILEPOSTS:** 57.8 - 58.3  
**STRUCTURE NO.:** 0302151  
**LEGISLATIVE DISTRICT:** 9 **SPONSOR:** NJDOT  
**CIS PROGRAM CATEGORY:** Bridge Assets  
**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$800,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 70</i>	<i>Project ID Numbers: 11330 / 113300</i>
<b>Route 9, Jones Rd to Longboat Ave</b>		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

**COUNTY:** Ocean

**MUNICIPALITY:** Lacey Twp Berkeley Twp Beachwood Boro Pine Beach Boro

**MILEPOSTS:** 81.8 - 89.62

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	STP	\$6,250,000

<i>Program/Project Name</i>	<i>Item # 71</i>	<i>Project ID Numbers: 079A / 088032</i>
<b>Route 9/35, Main Street Interchange</b>		

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is a also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects.

**COUNTY:** Middlesex

**MUNICIPALITY:** Sayreville Boro South Amboy City

**MILEPOSTS:** 129.82

**STRUCTURE NO.:** 1208150

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$2,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 72</i>	<i>Project ID Numbers: 11339 / 113390</i>
<b>Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)</b>		

This project will resurface 7 miles of Route 10 in Townships of Roxbury and Randolph, Morris County. Also included is Indian Brook Culvert for replacement or repair based on the condition of structurally deficient.

**COUNTY:** Morris

**MUNICIPALITY:** Roxbury Twp Randolph Twp

**MILEPOSTS:** 0.93 - 7.20

**STRUCTURE NO.:** 1401153

**LEGISLATIVE DISTRICT:** 25

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ROW	NHPP	\$400,000

<i>Program/Project Name</i>	<i>Item # 73</i>	<i>Project ID Numbers: FS09644 / 096440</i>
<b>Route 18, Bridge over Route 1</b>		

The project includes widening of the Rt. 18 NB structure by one lane to create an accel/decel lane for the ramps to and from Rt. 1. This widening will then allow the existing lane to be used as a third thru lane on Rt. 18 NB which will eliminate a merge conflict between Rt. 18 NB traffic and NJ Turnpike traffic eliminating backups on Rt. 18 NB and the NJ Turnpike. The project will also modify Ramp D from Rt. 18 NB to Rt. 1 SB and replacement of the entire Rt. 18 NB/SB super structure utilizing precast superstructure units. This project is multi-year funded.

**COUNTY:** Middlesex

**MUNICIPALITY:** New Brunswick City

**MILEPOSTS:** 40.31 - 40.91

**STRUCTURE NO.:** 1213151

**LEGISLATIVE DISTRICT:** 17

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$14,800,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 74</i>	<i>Project ID Numbers: 11412 / 114120</i>
<b>Route 18, NB, North of Route 138 to South of Deal Road, Pavement</b>		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

**COUNTY:** Monmouth

**MUNICIPALITY:** Wall Twp Neptune Twp Ocean Twp

**MILEPOSTS:** NB 5.5 - 11.3

**STRUCTURE NO.:** Various

**LEGISLATIVE DISTRICT:** 30 11

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$5,300,000

<i>Program/Project Name</i>	<i>Item # 75</i>	<i>Project ID Numbers: 05363 / 053630</i>
<b>Route 19, CR 609 to Route 46 &amp; Route 46, Van Houten Ave to Broad St, Drainage Improvements</b>		

Rt 19, CR 609 to Rt 46 Drainage - The Drainage Management System has indicated that flooding is due to the lack of capacity of the existing drainage system to convey peak flows. This project may include the construction of two detention basins and the installation of additional inlets.

Rt 46, Van Houten Ave. - This project will provide for drainage improvements which are required as a result of the construction of the Rt. 46/Van Houten Avenue improvement project. DMS Rank 30 of 200.

**COUNTY:** Passaic

**MUNICIPALITY:** Clifton City

**MILEPOSTS:** 0.01 - 0.11

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 34

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	STP	\$3,330,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 76</i>	<i>Project ID Numbers: 658C / 058004</i>
<b>Route 22, Bloy Street to Liberty Avenue</b>		

This project is a replacement of the structurally deficient Bloy Street Bridge over Rt. 22. Improvements will be made to the acceleration and deceleration lanes on Rt. 22 to improve safety and to facilitate truck turning movements.

**COUNTY:** Union

**MUNICIPALITY:** Hillside Twp

**MILEPOSTS:** 56.90 - 57.30

**STRUCTURE NO.:** 2004152

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ROW	NHPP	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 77</i>	<i>Project ID Numbers: 658A / 058002</i>
<b>Route 22, Garden State Parkway/Route 82 Interchange Improvements</b>		

This project will improve safety and geometric deficiencies and streamline access within the interchange by removing weaving sections. The project will also include widening and deck replacement for structure no. 2004-159.

**COUNTY:** Union

**MUNICIPALITY:** Union Twp

**MILEPOSTS:** 55.26 - 56.16

**STRUCTURE NO.:** 2004159

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 205</i>	<i>Project ID Numbers: 08348 / 083480</i>
<b>Route 23, Bridge over Branch of Wallkill River</b>		

The bridge is located in Wantage Twp., Sussex County. The bridge is structurally deficient with sufficiency rating of 33.4. Based on the latest inspection report condition of deck and superstructure is listed in fair condition and the substructure is listed in poor condition. The bridge is in overall poor condition due to the substructure. Currently the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs to be replaced.

**COUNTY:** Sussex

**MUNICIPALITY:** Wantage Twp

**MILEPOSTS:** 37.50 - 37.67

**STRUCTURE NO.:** 1904153

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ROW	STATE	\$28,000

<i>Program/Project Name</i>	<i>Item # 78</i>	<i>Project ID Numbers: 08347 / 083470</i>
<b>Route 23, Bridge over Pequannock River / Hamburg Turnpike</b>		

The bridge is functionally obsolete with sufficiency rating of 49.1. Based on the latest inspection report condition of superstructure and substructure is listed as in fair condition. Also, the bridge is scour critical. Currently, the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence. This project is multi-year funded.

**COUNTY:** Morris Passaic

**MUNICIPALITY:** Kinnelon Boro West Milford Twp

**MILEPOSTS:** 16.88

**STRUCTURE NO.:** 1405156

**LEGISLATIVE DISTRICT:** 26

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	NHPP	\$5,900,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 79</i>	<i>Project ID Numbers: 96039 / 950262</i>
<b>Route 23, Hardyston Township Improvements</b>		

Safety, operational and drainage improvements within three sections of Rt. 23 in Hardyston Twp., Sussex County. The sections are: "Northern/Laceytown Road" extending from milepost 30.6 to 31.2; "East Shore Road" extending from milepost 28.2 to 28.4; and "Holland Mountain Road" extending from milepost 27.0 to 27.6. Within the Northern/Laceytown Road and the East Shore Road sections, localized operational and safety enhancements will be accomplished with minor geometric improvements, drainage upgrades, pavement resurfacing, pavement stripes and markings and other safety countermeasures. The Holland Mountain Road section will be extensively reconstructed to improve the intersection operation and enhance safety. The work consists of widening Rt. 23 and Holland Mountain Road to accommodate through traffic and all turning movements at the intersection. A two-way left turn lane will be constructed on Rt. 23 at the Holland Mountain intersection, and extending approximately 2,500 feet (0.45 mile) north of the intersection. A portion of Snufftown Road will also be realigned to improve the intersection alignment with Rt. 23 and Holland Mountain Road. A new traffic signal at the Rt. 23/Holland Mountain Road/Snufftown Rd. intersection will be constructed.

**COUNTY:** Sussex

**MUNICIPALITY:** Hardyston Twp

**MILEPOSTS:** 27.00 - 31.20

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	DEMO	\$3,096,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 80</i>	<i>Project ID Numbers: 10380 / 103800</i>
<b>Route 27, Carter's Brook &amp; Ten Mile Run Tributary Culvert Replacement</b>		

Replacement of culverts NJ Route 27 over Carter's Brook (Structure # 1216-154) and NJ Route 27 over Ten Mile Run Tributary (Structure # 1216-155). Both structures are classified as Structurally Deficient and Functionally Obsolete.

Project to be funded under Culvert Replacement line item under Task Order Agreement with the consultant. Replacement of NJ Route 27 over Carter's Brook and NJ Route 27 over Ten Mile Run South, Culvert Replacement.

**COUNTY:** Somerset Middlesex

**MUNICIPALITY:** Franklin Twp South Brunswick Twp

**MILEPOSTS:** 5.31, 6.72

**STRUCTURE NO.:** 1216154 1216155

**LEGISLATIVE DISTRICT:** 17 16

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$3,273,000

<i>Program/Project Name</i>	<i>Item # 81</i>	<i>Project ID Numbers: 12437 / 124370</i>
<b>Route 27, Grand Street NB Intersection</b>		

This location is a four legged signalized intersection in Elizabeth, New Jersey. Route 27 is one-way in the northbound direction with two lanes shared through-right and through-left lanes. Eastbound Grand Street is one lane with a shared through-left lane. Westbound Grand Street is a single lane approach providing for through and right turns.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**MILEPOSTS:** 33.96

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** ()

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	HSIP	\$400,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 82, 82A</i>	<i>Project ID Numbers: 11416 / 114160</i>
<b>Route 30, Atco Avenue to Route 206</b>		

This project will resurface within the project limits. It was initiated by the Pavement Management System. The project is a mill x pave x plus one and will make ADA improvements.

**COUNTY:** Camden Atlantic

**MUNICIPALITY:** Waterford Twp Chesilhurst Boro Winslow Twp Hammonton Town

**MILEPOSTS:** 19.51 - 29.70

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 8 4

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	NHPP	\$9,000,000
SJTPO	CON	NHPP	\$1,570,000

<i>Program/Project Name</i>	<i>Item # 83</i>	<i>Project ID Numbers: 08327 / 083270</i>
<b>Route 31, Church Street to River Road</b>		

Widening Rt. 31 in both directions from Church St. to River Rd. Typical cross section would be two lanes in each direction with a center turning lane. This project along with the scaled down Flemington Bypass, now known as the South Branch Parkway, are key elements of the Rt. 31 Integrated Land Use & Transportation Plan (ILUTP). Implementing the Rt. 31 Widening first delays the need for the more expensive South Branch Parkway, but in all likelihood does not eliminate this need.

**COUNTY:** Hunterdon

**MUNICIPALITY:** Raritan Twp

**MILEPOSTS:** 22.30 - 25.30

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 16

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$600,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 84</i>	<i>Project ID Numbers: 403B / 960585</i>
<b>Route 31/202, Flemington Circle</b>		

The Flemington Circle Elimination project was originally scoped as a grade-separated project costing approximately \$35.0 million. The project has been rescoped as part of a "Smart Growth" study and a two-lane roundabout or similar at-grade solution is now proposed at this location. An at-grade solution is more compatible with the community's views on their future. Initial traffic studies show that at-grade solution will work at this location and be much safer than the existing conditions, as well as significantly less expensive to construct.

The following special federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

**COUNTY:** Hunterdon

**MUNICIPALITY:** Flemington Boro Raritan Twp

**MILEPOSTS:** Rt. 31: 22.21; Rt. 202: 10.40 - 11.91

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 16

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	DEMO	\$7,380,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 85</i>	<i>Project ID Numbers: N09670 / 096700</i>
<b>Route 33, Operational and Pedestrian Improvements, Neptune</b>		

A total of 491 crashes were recorded on this section of NJ SR-33 during the four-year period from 2003 to 2006. Of those, 180 (37%) involved personal injury and 311 (63%) involved only property damage. There were no crash-related fatalities recorded during this period. Eleven crashes (2%) involved pedestrians or bicycles.

Several intersections warrant attention, as does the segment as a whole. The busy four lane undivided roadway within a constrained right-of-way limits the uniform application of left turn lanes. Improvements are suggested at the Oxford Way, Wakefield Road, Jersey Shore Medical Center main entrance and Neptune Blvd. intersections, as well as a segment-wide improvement to pedestrian facilities including restriped, crosshatched crosswalks and pedestrian countdown heads. A further corridor wide traffic study of NJ SR-33 to determine whether lane reconfiguration might aid safety and provide turn lane capacity is also suggested.

**COUNTY:** Monmouth

**MUNICIPALITY:** Neptune City Boro Neptune Twp

**MILEPOSTS:** 40.42 - 41.82

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 11

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	HSIP	\$500,000

<i>Program/Project Name</i>	<i>Item # 86</i>	<i>Project ID Numbers: 11307 / 113070</i>
<b>Route 34, CR 537 to Washington Ave., Pavement</b>		

Initiated from the Pavement Management System, this project will resurface nearly the entire section of roadway in both directions within the project limits.

**COUNTY:** Monmouth

**MUNICIPALITY:** Deal Boro Interlaken Boro Aberdeen Twp

**MILEPOSTS:** 13.2 - 26.5

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 11 13 12

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$10,763,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 87</i>	<i>Project ID Numbers: 12308 / 123080</i>
<b>Route 35, North of Lincoln Dr to Navesink River Bridge</b>		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

**COUNTY:** Monmouth

**MUNICIPALITY:** Ocean Twp Shrewsbury Boro Eatontown Boro Red Bank Boro

**MILEPOSTS:** 24.9-34.3

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 11

**SPONSOR:**

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$3,000,000

<i>Program/Project Name</i>	<i>Item # 88</i>	<i>Project ID Numbers: 04360 / 043600</i>
<b>Route 35, Perth Amboy Connector, Bridge Superstructure Replacement</b>		

Both the deck and superstructure are currently rated 3 (serious). Therefore, replacement of the superstructure is recommended. Additionally, the substructure is currently rated 5 (fair) and as such it is anticipated that minor repairs will be required to the substructure, particularly for the diagonal cracks in the piers. The overall sufficiency rating for this structure is 20.5. As part of the superstructure replacement, it will be necessary to replace the parapet on the entire structure. Incidentally roadway approach work, including milling & paving and the replacement of the guide rail in all four (4) quadrants in order to upgrade to current standards as required, will also be included in the project as needed.

**COUNTY:** Middlesex

**MUNICIPALITY:** Perth Amboy City

**MILEPOSTS:** 52.15-52.75

**STRUCTURE NO.:** 1223153

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$12,250,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 89</i>	<i>Project ID Numbers: 06369 / 063690</i>
<b>Route 37, Mathis Bridge Eastbound over Barnegat Bay</b>		

Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may result in more than one construction contract; however, at this time, only one construction project is shown. This project is multi-year funded.

**COUNTY:** Ocean

**MUNICIPALITY:** Toms River Twp

**MILEPOSTS:** 10.89 - 12.82

**STRUCTURE NO.:** 1508150

**LEGISLATIVE DISTRICT:** 10

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$37,142,000

<i>Program/Project Name</i>	<i>Item # 206</i>	<i>Project ID Numbers: 13329 / 133290</i>
<b>Route 38, Rt 295 to Rt 206</b>		

Initiated from the Pavement Management System, this project will resurface various locations of the northbound direction and various locations of the southbound direction.

**COUNTY:** Burlington

**MUNICIPALITY:** Mount Laurel Twp Hainesport Twp Lumberton Twp Mount Holly Twp

**MILEPOSTS:** 9.53 - 19.19

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 7 8

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	STATE	\$10,800,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 90</i>	<i>Project ID Numbers: 08371 / 083710</i>
<b>Route 40, Atlantic County, Drainage</b>		

NJDOT Operations reports multiple closures due to flooding in this area. The current stormwater pipes are inadequate to drain the stormwater causing flooding in the roadway. The project consists of raising the road to elevation 4.50 ft as a minimum at the shoulders, the total length of the roadway to be impacted is 4400 LF. New sidewalks and curb will be required along the proposed work. New inlets would be added and connected to the existing pipes at the low points with reconstruction of existing inlets. This alternative will mitigate up to 85% of the existing problem occurring in the last 4 years.

**COUNTY:** Atlantic  
**MUNICIPALITY:** Pleasantville City Egg Harbor City  
**MILEPOSTS:** 59.5 - 62.00  
**STRUCTURE NO.:** N/A  
**LEGISLATIVE DISTRICT:** 2 **SPONSOR:** NJDOT  
**CIS PROGRAM CATEGORY:** Road Assets  
**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	DES	NHPP	\$900,000

<i>Program/Project Name</i>	<i>Item # 91</i>	<i>Project ID Numbers: 11421 / 114210</i>
<b>Route 40, Bailey St (CR 616) to Route 77</b>		

Reconstruction and resurfacing of US Route 40 mainline, shoulders and ramps in both directions. ADA ramps, minor curb repair, bicycle compatibility, minor drainage work, signal upgrades and striping is included.

**COUNTY:** Salem  
**MUNICIPALITY:** Woodstown Boro Pilesgrove Twp Upper Pittsgrove Twp  
**MILEPOSTS:** 10.10 - 16.4  
**STRUCTURE NO.:** N/A  
**LEGISLATIVE DISTRICT:** 3 **SPONSOR:** NJDOT  
**CIS PROGRAM CATEGORY:** Road Assets  
**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	PE	NHPP	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 207</i>	<i>Project ID Numbers: 13330 / 133300</i>
<b>Route 40, Corso Lane to Babcock Road</b>		

Initiated from the Pavement Management System, this project will resurface nearly the entire section of roadway in both directions within the project limits. The project is a mill x pave x plus one and will make ADA improvements.

**COUNTY:** Atlantic

**MUNICIPALITY:** Buena Vista Twp Hamilton Twp

**MILEPOSTS:** 36.28 - 49.92

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	STATE	\$6,200,000

<i>Program/Project Name</i>	<i>Item # 92</i>	<i>Project ID Numbers: 04308 / 043080</i>
<b>Route 40, Woodstown Intersection Improvements</b>		

A preferred alternative for better truck acceleration through the signalized intersection has been selected by the community. This project is designed to improve the safety and operation of the intersection and potential work will include traffic signal upgrade, island removal, and sidewalks.

**COUNTY:** Salem

**MUNICIPALITY:** Woodstown Boro

**MILEPOSTS:** 10.00 - 11.30

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	DES	NHPP	\$400,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 208</i>	<i>Project ID Numbers: 13331 / 133310</i>
<b>Route 45, CR 653 to CR 616</b>		

Initiated from the Pavement Management System, this project consists of milling, resurfacing and rehabilitating the roadway.

**COUNTY:** Salem

**MUNICIPALITY:** Mannington Twp Pilesgrove Twp

**MILEPOSTS:** 4.1 - 8.8

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	STATE	\$3,100,000

<i>Program/Project Name</i>	<i>Item # 209</i>	<i>Project ID Numbers: 13332 / 133320</i>
<b>Route 46, Fox Hill Road to Columbus Way</b>		

Initiated from the Pavement Management System, this project will resurface various locations of the eastbound direction and the entire section of roadway in the westbound direction within the project limits.

**COUNTY:** Morris

**MUNICIPALITY:** Mountain Lakes Boro Parsippany-Troy Hills Twp

**MILEPOSTS:** 43.92 - 46.4

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 25 26

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	STATE	\$2,555,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 94</i>	<i>Project ID Numbers: 9233B3 / 009231</i>
<b>Route 46, Passaic Avenue to Willowbrook Mall</b>		

Rt. 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes using the existing shoulders as an additional travel lane. New shoulders will be constructed adjacent to the current shoulders; however, no right of way acquisition will be required. No widening will take place on the bridge structure; however, the existing shoulders will be used as an additional travel lane. Interim structural repairs are also required. This will include deck repair, repairs to the abutments, sidewalk and bridge railing. The bridge deck will be restriped to accommodate three traffic lanes. Four sign structures will also be constructed. This project is multi-year funded.

**COUNTY:** Essex Passaic

**MUNICIPALITY:** Fairfield Twp Wayne Twp

**MILEPOSTS:** 54.96 - 55.56

**STRUCTURE NO.:** 0722156 0722157 0722158 1606411

**LEGISLATIVE DISTRICT:** 26 40 **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	UTI	DEMO	\$400,000

<i>Program/Project Name</i>	<i>Item # 93, 93A</i>	<i>Project ID Numbers: 11340 / 113400</i>
<b>Route 46, Route 163 to Water Street (CR 620)</b>		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

**COUNTY:** Warren

**MUNICIPALITY:** Knowlton Twp White Twp

**MILEPOSTS:** 2.4 - 7.05

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 24 **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$500,000
NJTPA	CON	NHPP	\$4,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 210, 210A</i>	<i>Project ID Numbers: 13333 / 133330</i>
<b>Route 47, CR 690 to Howard Street</b>		

Initiated from the Pavement Management System, this project will resurface various locations of the roadway within the project limits.

**COUNTY:** Cumberland Gloucester

**MUNICIPALITY:** Vineland City Franklin Twp Clayton Boro

**MILEPOSTS:** 50.39 - 59.7

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 1 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	STATE	\$4,167,000
SJTPO	CON	STATE	\$1,033,000

<i>Program/Project Name</i>	<i>Item # 95</i>	<i>Project ID Numbers: 02310 / 023100</i>
<b>Route 48, Layton Lake Dam</b>		

This project will provide for the proposed improvements to this dam which is identified as a Class 2 rating. The improvements proposed for Laytons Lake Dam includes construction of a new bridge with a span of 40 ft and a 90 ft long ogee spillway with a low-level outlet for dewatering the lake and raising the roadway profile by about 1.0 feet. Storm drainage facilities will be reconstructed and upgraded and includes Manufactured Treatment Devices to address quality of stormwater released to Game Creek.

**COUNTY:** Salem

**MUNICIPALITY:** Carneys Point Twp

**MILEPOSTS:** 3.04

**STRUCTURE NO.:** 1706199

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	STP	\$12,546,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 96</i>	<i>Project ID Numbers: 244 / 961653</i>
<b>Route 52, Causeway Replacement, Contract A</b>		

This project will provide for the replacement of 1.2 miles of the interior portion of the existing Rt. 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.

The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period. This project is multi-year funded.

**COUNTY:** Cape May

**MUNICIPALITY:** Ocean City

**MILEPOSTS:** 0.21 - 1.76

**STRUCTURE NO.:** 0511152 0511151

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	NHPP	\$14,900,000

<i>Program/Project Name</i>	<i>Item # 97</i>	<i>Project ID Numbers: 11343 / 113430</i>
<b>Route 55, NB Leaming Mill Road to New York Avenue</b>		

Initiated from the Pavement Management System, this project will resurface within the project limits. Seven structures are included in this project.

**COUNTY:** Cumberland

**MUNICIPALITY:** Millville City Vineland City

**MILEPOSTS:** 25.0-30.32

**STRUCTURE NO.:** 0609150 0609151 0609157 0609159

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	NHPP	\$4,000,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 98</i>	<i>Project ID Numbers: 11343A / 138010</i>
<b>Route 55, SB Schooner Landing Road to Sherman Avenue</b>		

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Cumberland

**MUNICIPALITY:** Millville City Vineland City

**MILEPOSTS:** 21.8 - 26.5

**STRUCTURE NO.:** 0609152 0609154 0609156 0609058

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	DES	NHPP	\$800,000

<i>Program/Project Name</i>	<i>Item # 99</i>	<i>Project ID Numbers: 9237 / 950409</i>
<b>Route 57/182/46, Hackettstown Mobility Improvements</b>		

This study will investigate improved mobility from and to Rt. 46 and Rt. 57 to alleviate traffic congestion in the Hackettstown area. This area was identified by the Congestion Management System as one of the top 40 congestion locations statewide.

**COUNTY:** Warren Morris

**MUNICIPALITY:** Hackettstown Town Washington Twp

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 23 25

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	STP	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 100</i>	<i>Project ID Numbers: 11411 / 114110</i>
<b>Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement</b>		

Initiated from the Pavement Management System, this project consists of milling, resurfacing and rehabilitating the roadway within the project limits. Rumble strips will also be added to project.

**COUNTY:** Burlington

**MUNICIPALITY:** Southampton Twp Woodland Twp

**MILEPOSTS:** 18.0 - 27.7

**STRUCTURE NO.:** 0310154 0310155 0311150

**LEGISLATIVE DISTRICT:** 8

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	DES	NHPP	\$600,000

<i>Program/Project Name</i>	<i>Item # 101</i>	<i>Project ID Numbers: 94071A / 001010</i>
<b>Route 72, East Road</b>		

The improvements include intersection reconfiguration to improve geometry and installation of a median barrier to replace the existing grass median. The conversion to a median barrier will allow for the addition of a Rt. 72 westbound auxiliary lane and an eastbound outside shoulder. By maintaining the existing curb line, this improvement will have minimal Right of Way impacts.

**COUNTY:** Ocean

**MUNICIPALITY:** Stafford Twp

**MILEPOSTS:** 21.73 - 22.54

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	UTI	DEMO	\$500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 102</i>	<i>Project ID Numbers: 00357D / 143030</i>
<b>Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation</b>		

This project will include the construction of various environmental mitigation components needed to comply with the environmental permit conditions for Rt 72 MBB project: (1) wetland creation on Cedar Bonnet Island, (2) mitigation for freshwater wetlands, intertidal/subtidal shallows, and riparian impacts (3) mitigation for impacts to submerged aquatic vegetation (SAV) in Manahawkin Bay; and, (4) retrofit of four existing stormwater basins within the Barnegat Bay watershed.

**COUNTY:** Ocean

**MUNICIPALITY:** Stafford Twp Ship Bottom Boro

**MILEPOSTS:** 25.38-28.74

**STRUCTURE NO.:** 1513155 1513153 1513151

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$6,000,000

<i>Program/Project Name</i>	<i>Item # 103</i>	<i>Project ID Numbers: 11326 / 113260</i>
<b>Route 76/676, Bridge Deck Replacements</b>		

This project replaces the bridge decks of Rt-676 NB over the Newton Creek (str. no. 0418-162) and Rt-76 over the South Branch of the Newton Creek, Klemm Ave and Conrail (str. no. 0417-158). The project will also replace the deck on the Rt 676 SB, MP 0.14 over the Newton Creek (str. no. 0418-163); and conduct pavement testing and evaluation of Rt 676 SB between MP 0.0 to MP 1.0 and Rt 76 SB between MP 0.7 to MP 1.7 for pavement resurfacing. This project is multi-year funded.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City Gloucester City

**MILEPOSTS:** Rt 76: 0.70 - 1.7, Rt 676: 0 - 1.0

**STRUCTURE NO.:** 0417158 0418162 0418163

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$35,085,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 104</i>	<i>Project ID Numbers: 97049 / 950434</i>
<b>Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)</b>		

This project will provide for resurfacing of the roadway as well as corner cutbacks, shoulder improvement and conversion of the existing flasher to a full traffic signal. This project will be bicycle/pedestrian compatible.

**COUNTY:** Gloucester

**MUNICIPALITY:** Elk Twp

**MILEPOSTS:** 18.55 - 18.75

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	STP	\$2,840,000

<i>Program/Project Name</i>	<i>Item # 105</i>	<i>Project ID Numbers: 11341 / 113410</i>
<b>Route 80, EB, Route 23 to Route 19</b>		

Based on the NJDOT's Pavement Management System, this section of the roadway has been identified for pavement resurfacing and shoulder reconstruction. Minor deck repair is included as is drainage work identified through the Dainage Management System query.

**COUNTY:** Passaic

**MUNICIPALITY:** Wayne Twp Paterson City Woodland Park Boro

**MILEPOSTS:** 53.48 - 58.2

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 40 35

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$850,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 106</i>	<i>Project ID Numbers: 11335 / 113350</i>
<b>Route 80, EB, West of Rt. 280 to East of Two Bridges Road</b>		

Initiated from the Pavement Management System, this is a pavement resurfacing for the eastbound direction within the project limits for the Express and for a portion of the eastbound direction for the Local. Pavement Bureau has already completed extensive testing such as Falling Weight Deflectometer (FWD) test, Ground Penetrating Radar (GPR) testing, Pavement core, and visual inspection to evaluate the pavement condition and recommended appropriate remedial resurfacing measures for this section of interstate.

**COUNTY:** Morris Essex Passaic

**MUNICIPALITY:** Parsippany-Troy Hills Twp Fairfield Twp Wayne Twp

**MILEPOSTS:** 45.6 - 53

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 26 40

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$11,100,000

<i>Program/Project Name</i>	<i>Item # 107</i>	<i>Project ID Numbers: 11322 / 113220</i>
<b>Route 94, Bridge over Jacksonburg Creek</b>		

Replacement of the bridge is recommended. The deck is rated 3 (serious), the superstructure is rated 3 (serious), and the substructure is rated 5 (fair). The overall sufficiency rating for this structure is 48.6 (deficient).

Incidental roadway approach work, including milling & paving and the replacement of the guide rail in all four (4) quadrants in order to upgrade to current standards as required, will also be included in the project.

**COUNTY:** Warren

**MUNICIPALITY:** Blirstown Twp

**MILEPOSTS:** 7.946-7.954

**STRUCTURE NO.:** 2117157

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$450,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 108</i>	<i>Project ID Numbers: 93216 / 950469</i>
<b>Route 130, Hollywood Avenue (CR 618)</b>		

This project provides for safety and operational improvements to address problems caused by the severe acute angle of the intersection. A horizontal curve also causes sight distance problems for Rt. 130 northbound traffic. Local business driveways are believed to contribute to accidents. Scope of project to be determined.

**COUNTY:** Salem

**MUNICIPALITY:** Carneys Point Twp

**MILEPOSTS:** 2.20

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	ROW	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 109</i>	<i>Project ID Numbers: 11309A / 123820</i>
<b>Route 130, Main Street to Route 1</b>		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

**COUNTY:** Middlesex

**MUNICIPALITY:** South Brunswick Twp North Brunswick Twp

**MILEPOSTS:** 72.8 - 83.5

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 16 17

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$13,400,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 110, 110A</i>	<i>Project ID Numbers: 11414 / 114140</i>
<b>Route 130, Plant Street to High Hill Road (CR 662)</b>		

The existing pavement is in poor condition within the project limits, exhibiting low to high severity fatigue cracking, deteriorated patches, potholes, raveling, rutting, bleeding, block cracking, transverse and longitudinal cracking, construction joint deterioration, and isolated shoving. The project will undergo pavement resurfacing within the entire length of the project. The project will identify and repair deficient pavement. The project has been identified as a reconstruction project.

Based on field testing, for the majority of the mainline and shoulders the proposed recommendation includes milling and paving and raising the roadway by 1 inch in some sections. There is also a short section (MP 0.84 to MP 1.09), which requires reconstruction.

The project will also include upgrade of all curb ramps & midblock cross walks that do not meet current ADA criteria.

**COUNTY:** Salem Gloucester

**MUNICIPALITY:** Logan Twp Pennsville Twp Oldmans Twp

**MILEPOSTS:** 0.2-10.98

**STRUCTURE NO.:** Various

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$300,000
SJTPO	DES	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 111</i>	<i>Project ID Numbers: 98344 / 983440</i>
<b>Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation</b>		

This project will provide for the proposed replacement of the existing structure (vertical lift bridge) and associated roadway approach improvements. This project will not address other operational or geometric improvements. This project is multi-year funded.

**COUNTY:** Gloucester

**MUNICIPALITY:** Logan Twp

**MILEPOSTS:** 11.80 - 12.80

**STRUCTURE NO.:** 0817151

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$30,755,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 112</i>	<i>Project ID Numbers: 12415 / 124150</i>
<b>Route 130, Van Sciver Pkwy to Potts Mill Road</b>		

Pavement Resurfacing Project

COUNTY: Burlington

MUNICIPALITY: Willingboro Twp Burlington Twp Burlington City Florence Twp

MILEPOSTS: NB 44.1-45.8 & 47.5-51.2; SB 47.7-50.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$11,840,000

<i>Program/Project Name</i>	<i>Item # 113, 113A</i>	<i>Project ID Numbers: 11309 / 113090</i>
<b>Route 130, Westfield Ave. to Main Street</b>		

Initiated from the Pavement Management System, this project consists of milling, resurfacing and rehabilitating the roadway within the project limits.

COUNTY: Mercer Middlesex

MUNICIPALITY: East Windsor Twp Cranbury Twp

MILEPOSTS: 67.8 - 72.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$500,000
NJTPA	DES	NHPP	\$500,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 114</i>	<i>Project ID Numbers: 09327 / 093270</i>
<b>Route 168, Bridge over Big Timber Creek</b>		

The project will replace the existing bridge (Structure No. 0819150) carrying Route 168 over Big Timber Creek.

The new Bridge will maintain the one lane, shoulder and sidewalk for the northbound direction, and two (2) lanes, shoulder and sidewalk in the southbound direction.

**COUNTY:** Gloucester

**MUNICIPALITY:** Washington Twp

**MILEPOSTS:** 0.75

**STRUCTURE NO.:** 0819150

**LEGISLATIVE DISTRICT:** 4

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	DES	NHPP	\$1,500,000

<i>Program/Project Name</i>	<i>Item # 115</i>	<i>Project ID Numbers: 10341 / 103410</i>
<b>Route 168, Merchant Street to Ferry Avenue, Pavement</b>		

Pavement rehabilitation rank #30 on the 2008 Pavement Projects List. The pavement project is identified as a priority need in the Pavement Management System.

The project requires various levels of pavement reconstruction and resurfacing. All sections will be paved with asphalt. Significant sections of the project will require only milling and paving. The other sections require full reconstruction. The reconstruction involves the removal of the existing pavement and 9" thick concrete slab, further excavation of the subbase, and the installation of Geotextile, and Roadway Stabilization prior to base and surface courses.

**COUNTY:** Camden

**MUNICIPALITY:** Audubon Park Boro Woodlynne Boro Camden City

**MILEPOSTS:** 8.56 - 10.75

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	DES	NHPP	\$1,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 116</i>	<i>Project ID Numbers: 01323 / 013230</i>
<b>Route 168, Newton Lake Dam</b>		

The project involves reconstruction of the dam on Newton Lake, located at milepost 9.52 of NJ Route 168. Project includes construction of a new 80 ft. long ogee spillway, and the installation of steel sheeting along the downstream embankment, fish ladder, Re-decking of the bridge and full superstructure replacement. The project also includes repair of the embankment at upstream section of the culverts connecting Peters Creek to Newton Lake and rehabilitation of substructure. The signal will be upgraded to current NJDOT standards and will be configured for integration into the corridor's ITS Adaptive Traffic Signal System.

**COUNTY:** Camden

**MUNICIPALITY:** Oaklyn Boro Camden City

**MILEPOSTS:** 9.52

**STRUCTURE NO.:** 0426153

**LEGISLATIVE DISTRICT:** 6 5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CON	NHPP	\$9,393,000

<i>Program/Project Name</i>	<i>Item # 117</i>	<i>Project ID Numbers: 09320 / 093200</i>
<b>Route 173, Bridge over Pohatcong Creek</b>		

This study proposes to replace the existing Route 173 Bridge over the Pohatcong Creek which is a reinforced concrete arch built in 1914 carrying two lanes of traffic over the Pohatcong Creek. The bridge is skewed 43 degrees to the waterway which presents construction constraints.

**COUNTY:** Warren

**MUNICIPALITY:** Greenwich Twp

**MILEPOSTS:** 1.40 - 1.60

**STRUCTURE NO.:** 2103152

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	STP	\$2,900,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 211</i>	<i>Project ID Numbers: 13336 / 133360</i>
<b>Route 202, CR 637 to Road to Route 287</b>		

Initiated from the Pavement Management System, this project will resurface various locations of the northbound direction and various locations of the southbound direction.

**COUNTY:** Somerset

**MUNICIPALITY:** Branchburg Twp Bridgewater Twp

**MILEPOSTS:** 20.33 - 26.2

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 16 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	STATE	\$6,000,000

<i>Program/Project Name</i>	<i>Item # 118</i>	<i>Project ID Numbers: 02372B / 023722</i>
<b>Route 202, First Avenue Intersection Improvements</b>		

The project will provide improvements to the existing Route 202/First Avenue intersection, enhance the operational capabilities at this roadway intersection, and reduce the chronic congestion that exist at this location.

**COUNTY:** Somerset

**MUNICIPALITY:** Raritan Boro

**MILEPOSTS:** 23.90

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	DES	NHPP	\$600,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 119</i>	<i>Project ID Numbers: 11420 / 114200</i>
<b>Route 202, South of Miller Ln to North of Passaic River, Pavement</b>		

Initiated from the Pavement Management System, this project will resurface various locations within the project limits.

**COUNTY:** Somerset

**MUNICIPALITY:** Bedminster Twp Far Hills Boro Bernardsville Boro Bernards Twp

**MILEPOSTS:** 31.7 - 39.2

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 23 21 25                      **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$4,600,000

<i>Program/Project Name</i>	<i>Item # 120</i>	<i>Project ID Numbers: 09331 / 093310</i>
<b>Route 206, Bridge over Clarks Creek and Sleepers Brook</b>		

This project involves replacement of Structures 0118-154 and 0118-155 over Clarks Creek (mp 5.03) and Sleepers Brook (mp 5.13) and approach roadways.

Both structures are located in Hammonton, Atlantic County.

**COUNTY:** Atlantic

**MUNICIPALITY:** Hammonton

**MILEPOSTS:** 5.03; 5.13

**STRUCTURE NO.:** 0118154 0118155

**LEGISLATIVE DISTRICT:** 8                                      **SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
SJTPO	CON	NHPP	\$6,338,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 121</i>	<i>Project ID Numbers: 94060 / 960596</i>
<b>Route 206, Crusers Brook Bridge (41)</b>		

This project will provide for the replacement of the existing structure which is in poor condition due to the condition of the superstructure and inadequate deck geometry. Also, the structure is potentially scour critical since the existing abutments are not founded on piles. The structure will be widened from 30 feet to 44 feet to include full 8-foot shoulders instead of the current 3-foot shoulders. The piers and abutments will be founded on piles. The piers will be wide enough to accommodate a separate pedestrian walkway on the west side of the bridge.

**COUNTY:** Somerset

**MUNICIPALITY:** Montgomery Twp

**MILEPOSTS:** 61.80

**STRUCTURE NO.:** 1810155

**LEGISLATIVE DISTRICT:** 16

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$6,216,000

<i>Program/Project Name</i>	<i>Item # 122</i>	<i>Project ID Numbers: 95040 / 950526</i>
<b>Route 206, Whitehorse Circle (CR 533, 524)</b>		

This project is to improve safety by constructing a roundabout to eliminate many of the conflict points, thereby reducing the number of crashes, specifically the angle crash type.

**COUNTY:** Mercer

**MUNICIPALITY:** Hamilton Twp

**MILEPOSTS:** 38.81 - 39.95

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 14

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	DES	HSIP	\$500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Numbers: N1205 / 123770</i>
<b>Route 278, Goethals Bridge Replacement</b>		

Replacement of the existing Goethals Bridge between Elizabeth, NJ and Staten Island, NY along the I-278 Corridor. Pursuant to the Record of Decision by the US Coast Guard in January 2011 concluding the NEPA review process, the Port Authority is advancing plans for replacement of the existing bridge opened in 1928. The preferred alternative is a full replacement on an alignment immediately to the south of the current bridge, tying into the existing roadway connections in both states. The existing bridge will remain in service during construction of the new crossing, and will be demolished after the replacement bridge opens.

The existing structure has two 10-foot-wide lanes in each direction (eastbound and westbound) separated by a median, with no shoulders, and no pedestrian/bikeway accommodation. The existing free flow speed is 45 mph. The new bridge will include separate roadway decks for eastbound and westbound travel, each providing three 12-foot-wide lanes, one 12-foot-wide outer shoulder, and one 5-foot-wide inner shoulder. The new bridge will also include a pedestrian/bikeway. Project specifications assure the design will not preclude addition of future mass transit service across the bridge (by providing sufficient right-of-way between the east and westbound roadways for a potential future transit system). The free flow speed for the new bridge will be 60 mph. The new structure also will incorporate seismic protection, security, and comprehensive ITS features. Total project length is approximately 1.5 miles, between NJ Turnpike and the Staten Island Expressway.

Consistent with the Port Authority commitment for self-financing its surface transportation projects, the project has been included in the NJTPA TIP Appendix and in the regional transportation network for conformity purposes. Subsequently, the agency has initiated development of a public-private partnership option to implement the project through an innovative Design-Build-Finance-Maintain (DBFM) approach. PANYNJ has applied for a federal TIFIA loan as part of the P3 financing package. The loan application is under active consideration by the Federal Highway Administration. FHWA has advised that inclusion of a candidate project in the respective MPO TIPs and respective State STIPS is a condition of eligibility for TIFIA assistance. The project has been included in the TIP for the New York Metropolitan Transportation Council, and in the New York State STIP. (NY Structure No. 5523059, 52305A, 552305B.) This project is multi-year funded.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**MILEPOSTS:** NJ: 1.340 - 2.00, NY: 0.0 - 0.850

**STRUCTURE NO.:** 3800001 3800002 3800071 3800072

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** PANYNJ

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	OTHER	\$30,000,000
NJTPA	CON	OTHER	\$170,000,000
NJTPA	ERC	OTHER	\$140,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 123</i>	<i>Project ID Numbers: 00314 / 003140</i>
<b>Route 280, Route 21 Interchange Improvements</b>		

West of the Stickel Bridge, the approach interchanges and ramps have four deficient bridges and also operational and safety problems due to lack of speed change lanes, shoulders and many ingress/egress decision points within very short distances. Existing partial interchanges result in missing directional links from the Newark central business district to the I-280 corridor. Preliminary analysis has resulted in concepts that would rehabilitate or replace this bridges and add, relocate or remove ramps and/or add auxiliary lanes and shoulders to I-280. This project is mult-year funded.

**COUNTY:** Essex Hudson  
**MUNICIPALITY:** Newark City Harrison Town  
**MILEPOSTS:** 13.80 - 15.20  
**STRUCTURE NO.:** Various  
**LEGISLATIVE DISTRICT:** 29 32                      **SPONSOR:** NJDOT  
**CIS PROGRAM CATEGORY:** Bridge Assets  
**CORE MISSION:** State of Good Repair and Safety (10)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	CON	NHPP	\$10,000,000

<i>Program/Project Name</i>	<i>Item # 124</i>	<i>Project ID Numbers: 9169R / 078015</i>
<b>Route 287, River Road (CR 622), Interchange Improvements</b>		

This project is to make operational improvements to the on-ramp from River Road to reduce the number of vehicles in queue entering the interstate and weaving conditions.

**COUNTY:** Middlesex  
**MUNICIPALITY:** Piscataway Twp  
**MILEPOSTS:** 9.8 - 10.2  
**STRUCTURE NO.:** N/A  
**LEGISLATIVE DISTRICT:** 17                      **SPONSOR:** NJDOT  
**CIS PROGRAM CATEGORY:** Congestion Relief  
**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	PE	NHPP	\$750,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 212</i>	<i>Project ID Numbers: 07369 / 073690</i>
<b>Route 322, Corridor Congestion Relief Project</b>		

This project involves construction of a bypass route around Mullica Hill. New roadway on new alignment. This project is multi-year funded.

**COUNTY:** Gloucester

**MUNICIPALITY:** Harrison Twp

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Local Aid (20)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	STATE	\$1,500,000

<i>Program/Project Name</i>	<i>Item # 125, 213</i>	<i>Project ID Numbers: 97112B / 048023</i>
<b>Route 322, Kings Highway (CR 551)</b>		

This intersection improvement is a breakout of the Rt. 322 (Commodore Barry Bridge to Rt. 55) concept development study. The proposed improvements will provide for left-turn movements on all approaches and address the vertical curve on Rt. 322. This project is also proposed to be bicycle and pedestrian compatible.

**COUNTY:** Gloucester

**MUNICIPALITY:** Woolwich Twp

**MILEPOSTS:** 6.72 - 7.25

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	DES	NHPP	\$800,000
DVRPC	UTI	STATE	\$300,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item #</i>	<i>Project ID Numbers: N1301 / 133420</i>
<b>Route 440, Bayonne Bridge Navigational Clearance Project</b>		

This project entails increasing the air draft of the Bayonne Bridge by raising the roadway within the existing arch span by 64 feet, from 151 feet to 215 feet. Additionally, the new roadway will be wider (to better conform to AASHTO standards), and the 6-foot wide pedestrian walkway will be widened to a 12-foot wide shared-use path accommodating pedestrians and cyclists. A new higher roadway will be constructed within the existing constraints on the main span. The existing approach roads will be demolished and new, wider approaches will be constructed. The new approaches will have 8-foot wide outside shoulders and 4-foot wide inside shoulders. During construction, the median will be removable channelizer posts. Once the full bridge is completed, jersey barriers will be used in the median. The existing toll plaza will be demolished and replaced. Estimated duration of construction is about 3.5 years, during which time traffic will be reduced to one 12.5-foot lane per direction, with nightly road closures and 8 full weekend closures per year. ITS sign structures (including VMS, VSLS, CCTV and road sensors) will be constructed along the rehabilitated roadway. (On the NY side the project is in The City of New York, Richmond County.) This project is multi-year funded.

**COUNTY:** Hudson

**MUNICIPALITY:** Bayonne

**MILEPOSTS:** 12.02-12.78

**STRUCTURE NO.:**

**LEGISLATIVE DISTRICT:** 31

**SPONSOR:** PANYNJ

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$230,000,000

<i>Program/Project Name</i>	<i>Item # 214</i>	<i>Project ID Numbers: 06373B / 148000</i>
<b>Route 495, Route 1&amp;9/Paterson Plank Rd Bridge, Advance ITS</b>		

Advance Construction Contract for installation of Dynamic Message Signs (DMS), Variable Speed Limit Signs (VSLS) and Electronic Lane Control Signals (LCS) which are required for Maintenance & Protection of Traffic (MPT) in the westbound direction for the Route 495 Viaduct Rehabilitation contract.

**COUNTY:** Hudson

**MUNICIPALITY:** North Bergen Twp

**MILEPOSTS:** 0.8-1.1

**STRUCTURE NO.:** 0917150

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$2,847,000

## SECTION V

# NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T143</i>
<b>ADA--Platforms/Stations</b>	

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$910,000

<i>Project/Program</i>	<i>Project ID Number: T05</i>
<b>Bridge and Tunnel Rehabilitation</b>	

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets - NJ TRANSIT Bridges

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,193,000
NJTPA	ERC	STATE	\$23,708,000
SJTPO	ERC	STATE	\$251,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T32</i>
<b>Building Capital Leases</b>	

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities - NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

<i>Project/Program</i>	<i>Project ID Number: T111</i>
<b>Bus Acquisition Program</b>	

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5339	\$724,000
NJTPA	CAP	SECT 5339	\$2,207,000
SJTPO	CAP	SECT 5339	\$220,000
DVRPC	CAP	STATE	\$12,961,000
NJTPA	CAP	STATE	\$39,450,000
SJTPO	CAP	STATE	\$3,944,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T06</i>
<b>Bus Passenger Facilities/Park and Ride</b>	

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T08</i>
<b>Bus Support Facilities and Equipment</b>	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5339	\$1,300,000
DVRPC	ERC	STATE	\$1,937,000
NJTPA	ERC	STATE	\$5,901,000
SJTPO	ERC	STATE	\$589,000

<i>Project/Program</i>	<i>Project ID Number: T09</i>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$184,000
NJTPA	EC	STATE	\$560,000
SJTPO	EC	STATE	\$56,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T68</i>
<b>Capital Program Implementation</b>	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,000
NJTPA	ERC	STATE	\$15,029,000
SJTPO	ERC	STATE	\$1,502,000

<i>Project/Program</i>	<i>Project ID Number: T515</i>
<b>Casino Revenue Fund</b>	

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$4,677,000
NJTPA	CAP	CASINO REVENUE	\$14,243,000
SJTPO	CAP	CASINO REVENUE	\$1,423,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T13</i>
<b>Claims support</b>	

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

<i>Project/Program</i>	<i>Project ID Number: T170</i>
<b>Cumberland County Bus Program</b>	

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T16</i>
<b>Environmental Compliance</b>	

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

<i>Project/Program</i>	<i>Project ID Number: T87</i>
<b>Hudson-Bergen LRT System</b>	

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Hudson

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 31 33

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$7,005,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T20</i>
<b>Immediate Action Program</b>	

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,042,000
NJTPA	ERC	STATE	\$7,781,000
SJTPO	ERC	STATE	\$610,000

<i>Project/Program</i>	<i>Project ID Number: T199</i>
<b>Job Access and Reverse Commute Program</b>	

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	MATCH	\$989,000
NJTPA	SWI	MATCH	\$3,010,000
SJTPO	SWI	MATCH	\$301,000
DVRPC	SWI	OPER	\$989,000
NJTPA	SWI	OPER	\$3,010,000
SJTPO	SWI	OPER	\$301,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T535</i>
<b>Lackawanna Cutoff MOS Project</b>	

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Morris Sussex Warren

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 25 24 23

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$10,111,000
NJTPA	ERC	STATE	\$3,889,000

<i>Project/Program</i>	<i>Project ID Number: T95</i>
<b>Light Rail Infrastructure Improvements</b>	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 28 29

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,650,000
NJTPA	ERC	STATE	\$4,375,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T550</i>
<b>Light Rail Vehicle Rolling Stock</b>	

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$6,024,000

<i>Project/Program</i>	<i>Project ID Number: T53E</i>
<b>Locomotive Overhaul</b>	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$2,540,000
NJTPA	CAP	STATE	\$31,120,000
SJTPO	CAP	STATE	\$223,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T610</i>
<b>Lyndhurst Intermodal ADA Improvements</b>	

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Bergen

**MUNICIPALITY:** Lyndhurst Township

**LEGISLATIVE DISTRICT:** 36

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307-TAP	\$2,000,000

<i>Project/Program</i>	<i>Project ID Number: T122</i>
<b>Miscellaneous</b>	

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T600</i>
<b>NEC Elizabeth Intermodal Station Improvements</b>	

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$3,351,000
NJTPA	ERC	SECT 5339	\$5,799,000

<i>Project/Program</i>	<i>Project ID Number: T44</i>
<b>NEC Improvements</b>	

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - AMTRAK

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,700,000
NJTPA	ERC	STATE	\$54,321,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T81</i>
<b>NEC Newark Intermodal</b>	

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 29

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$4,000,000
NJTPA	ERC	STP-TAP	\$500,000

<i>Project/Program</i>	<i>Project ID Number: T539</i>
<b>NEC Portal Bridge</b>	

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Hudson

**MUNICIPALITY:** Kearney Secaucus

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

*Project/Program*

*Project ID Number: T55*

**Other Rail Station/Terminal Improvements**

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$164,000
NJTPA	ERC	STATE	\$24,510,000
SJTPO	ERC	STATE	\$34,000

*Project/Program*

*Project ID Number: T620*

**Perth Amboy Intermodal ADA Improvements**

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Middlesex

**MUNICIPALITY:** Perth Amboy City

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$4,048,000
NJTPA	ERC	SECT 5339	\$5,050,000
NJTPA	ERC	STP-TAP	\$500,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T121</i>
<b>Physical Plant</b>	

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities - NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$383,000
NJTPA	ERC	STATE	\$1,169,000
SJTPO	ERC	STATE	\$116,000

<i>Project/Program</i>	<i>Project ID Number: T135</i>
<b>Preventive Maintenance-Bus</b>	

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$22,600,000
NJTPA	CAP	SECT 5307	\$90,029,000
SJTPO	CAP	SECT 5307	\$6,900,000
NJTPA	CAP	STP	\$33,500,000
DVRPC	CAP	STP-NJ	\$16,000,000
NJTPA	CAP	STP-NJ	\$20,000,000
SJTPO	CAP	STP-NJ	\$7,500,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T39</i>
<b>Preventive Maintenance-Rail</b>	

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$18,800,000
NJTPA	CAP	SECT 5307	\$52,716,000
SJTPO	CAP	SECT 5307	\$7,400,000
DVRPC	CAP	SECT 5337	\$13,600,000
NJTPA	CAP	SECT 5337	\$138,700,000
SJTPO	CAP	SECT 5337	\$2,200,000
NJTPA	CAP	STP	\$49,000,000
NJTPA	CAP	STP-NJ	\$50,500,000

<i>Project/Program</i>	<i>Project ID Number: T106</i>
<b>Private Carrier Equipment Program</b>	

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T53G</i>
<b>Rail Fleet Overhaul</b>	

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,069,000
NJTPA	CAP	STATE	\$15,153,000
SJTPO	CAP	STATE	\$161,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T112</i>
<b>Rail Rolling Stock Procurement</b>	

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
DVRPC	CAP	CMAQ	\$5,000,000
NJTPA	CAP	CMAQ	\$45,000,000
DVRPC	CAP	SECT 5307	\$5,214,000
NJTPA	CAP	SECT 5307	\$48,840,000
SJTPO	CAP	SECT 5307	\$58,000
DVRPC	CAP	STATE	\$739,000
NJTPA	CAP	STATE	\$12,527,000
SJTPO	CAP	STATE	\$156,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T37</i>
<b>Rail Support Facilities and Equipment</b>	

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	METRO-NORTH	\$690,000
DVRPC	ERC	STATE	\$245,000
NJTPA	ERC	STATE	\$13,907,000
SJTPO	ERC	STATE	\$41,000

<i>Project/Program</i>	<i>Project ID Number: T107</i>
<b>River LINE LRT</b>	

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Camden Burlington Mercer

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$51,809,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T150</i>
<b>Section 5310 Program</b>	

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$879,000
NJTPA	CAP	MATCH	\$2,677,000
SJTPO	CAP	MATCH	\$267,000
DVRPC	CAP	SECT 5310	\$1,656,000
NJTPA	CAP	SECT 5310	\$5,040,000
SJTPO	CAP	SECT 5310	\$504,000
DVRPC	CAP	STATE	\$230,000
NJTPA	CAP	STATE	\$700,000
SJTPO	CAP	STATE	\$70,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T151</i>
<b>Section 5311 Program</b>	

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$966,000
NJTPA	CAP	MATCH	\$2,940,000
SJTPO	CAP	MATCH	\$294,000
DVRPC	CAP	SECT 5311	\$966,000
NJTPA	CAP	SECT 5311	\$2,940,000
SJTPO	CAP	SECT 5311	\$294,000

<i>Project/Program</i>	<i>Project ID Number: T508</i>
<b>Security Improvements</b>	

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Homeland Security

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$599,000
NJTPA	SWI	STATE	\$1,827,000
SJTPO	SWI	STATE	\$181,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T50</i>
<b>Signals and Communications/Electric Traction Systems</b>	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$858,000
NJTPA	ERC	STATE	\$54,716,000
SJTPO	ERC	STATE	\$243,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T630</i>
<b>SJ BRT/Avandale Park Ride</b>	

NJ TRANSIT is advancing the early phase of the South Jersey Bus Rapid Transit System (SJ BRT). Proposed project elements include expanding the Avandale Park and Ride in Winslow Township by 150 spaces, transit signal priority equipment at key intersections, off-board fare collection, dynamic signage, and enhanced bus rapid transit stops. This early phase of operations for SJ BRT is anticipated to begin service in late 2015. Service operations will include stops at the Walter Rand Transportation Center in Camden, NJ and new bus circulation route in Center City Philadelphia, PA. These initial capital investments support the advancement of the full SJ BRT system identified in the Locally Preferred Alternative (LPA).

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Camden

**MUNICIPALITY:** Winslow Township

**LEGISLATIVE DISTRICT:** 4

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	SECT 5339	\$2,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T120</i>
<b>Small/Special Services Program</b>	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$178,000
NJTPA	EC	SECT 5307	\$238,000
SJTPO	EC	SECT 5307	\$23,000
DVRPC	EC	STATE	\$315,000
NJTPA	EC	STATE	\$961,000
SJTPO	EC	STATE	\$95,000

<i>Project/Program</i>	<i>Project ID Number: T88</i>
<b>Study and Development</b>	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$996,000
NJTPA	PLS	STATE	\$3,507,000
SJTPO	PLS	STATE	\$297,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T500</i>
<b>Technology Improvements</b>	

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Technology

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$1,460,000
NJTPA	EC	STATE	\$4,695,000
SJTPO	EC	STATE	\$444,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T42</i>
<b>Track Program</b>	

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,054,000
NJTPA	ERC	STATE	\$16,722,000
SJTPO	ERC	STATE	\$223,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T210</i>
<b>Transit Enhancements/Transportation Alternatives Program (TAP)</b>	

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307-TAP	\$161,000
NJTPA	ERC	SECT 5307-TAP	\$490,000
SJTPO	ERC	SECT 5307-TAP	\$49,000

# FY 2015 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit

(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T300</i>
<b>Transit Rail Initiatives</b>	

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$748,000
NJTPA	ERC	STATE	\$4,780,000
SJTPO	ERC	STATE	\$227,000

## SECTION VI

# NJDOT FIVE-YEAR CAPITAL PLAN

**FY 2015-2019 TRANSPORTATION CAPITAL PLAN**  
**New Jersey Department of Transportation**  
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Acquisition of Right of Way (DB# X12)</b>											
Statewide	ROW	STATE		\$0.250	\$0.500	\$0.500	\$0.500	\$0.500	\$2.250	\$2.500	\$4.750
<b>ADA Curb Ramp Implementation (DB# 11344)</b>											
Statewide	ERC	STATE		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Statewide	ERC	STP		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
<b>Airport Improvement Program (DB# 08415)</b>											
Statewide	ERC	STATE		\$4.000	\$5.000	\$5.000	\$5.000	\$5.000	\$24.000	\$25.000	\$49.000
<b>Asbestos Surveys and Abatements (DB# 04311)</b>											
Statewide	DES	STATE		\$0.400	\$0.500	\$0.500	\$0.500	\$0.500	\$2.400	\$2.500	\$4.900
<b>Automatic Traffic Management System (ATMS) (DB# 13303)</b>											
Statewide	DES	CMAQ		\$2.000					\$2.000	\$0.000	\$2.000
Statewide	CON	CMAQ			\$13.000	\$13.000			\$26.000	\$0.000	\$26.000
<b>Berkeley Avenue Bridge (DB# NS9810)</b>											
NJTPA	CON	STP-NJ		\$5.000					\$5.000	\$0.000	\$5.000
<b>Betterments, Dams (DB# 01335)</b>											
Statewide	EC	STATE		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>Betterments, Roadway Preservation (DB# X72B)</b>											
Statewide	EC	STATE		\$10.195	\$10.195	\$10.195	\$10.195	\$10.195	\$50.975	\$50.975	\$101.950
<b>Betterments, Safety (DB# X72C)</b>											
Statewide	EC	STATE		\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB# X185)</b>											
Statewide	ERC	CMAQ		\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Statewide	ERC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Bloomfield Avenue Bridge over Montclair Line (DB# 98342)</b>											
NJTPA	CON	STP-NJ		\$7.450					\$7.450	\$0.000	\$7.450
<b>Bridge Deck/Superstructure Replacement Program (DB# 03304)</b>											
SJTPO	ERC	NHPP		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
NJTPA	ERC	NHPP		\$35.000	\$35.000	\$35.000	\$35.000	\$40.000	\$180.000	\$200.000	\$380.000
DVRPC	ERC	NHPP		\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Statewide	ERC	NHPP		\$2.542	\$5.000	\$5.000	\$5.000	\$5.000	\$22.542	\$23.000	\$45.542
<b>Bridge Emergency Repair (DB# 98315)</b>											
Statewide	EC	STATE		\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$90.000	\$90.000	\$180.000
<b>Bridge Inspection (DB# X07A)</b>											
Statewide	EC	BRIDGE-OFF		\$6.700	\$8.100	\$8.100	\$8.100	\$8.100	\$39.100	\$40.500	\$79.600
Statewide	EC	NHPP		\$10.600	\$10.850	\$10.850	\$10.850	\$10.850	\$54.000	\$54.250	\$108.250
Statewide	EC	STP		\$8.800	\$9.450	\$9.450	\$9.450	\$9.450	\$46.600	\$47.250	\$93.850
<b>Bridge Maintenance and Repair, Movable Bridges (DB# 14404)</b>											
Statewide	EC	STATE		\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$100.000	\$100.000	\$200.000
<b>Bridge Management System (DB# X70)</b>											
Statewide	EC	STP		\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$3.000	\$6.000
<b>Bridge Preventive Maintenance (DB# 13323)</b>											
Statewide	EC	STP		\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Statewide	EC	NHPP		\$13.000	\$13.000	\$13.000	\$13.000	\$15.000	\$67.000	\$75.000	\$142.000
Statewide	EC	STATE		\$22.000	\$22.000	\$25.000	\$25.000	\$25.000	\$119.000	\$125.000	\$244.000



<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Bridge Replacement, Future Projects (DB# 08381)</b>											
	Statewide	ERC	NHPP		\$1.200	\$0.714	\$0.243	\$0.046	\$2.203	\$1,312.483	\$1,314.686
	Statewide	ERC	STATE		\$11.342	\$66.778	\$52.736	\$34.245	\$165.101	\$835.720	\$1,000.821
<b>Bridge Scour Countermeasures (DB# 98316)</b>											
	Statewide	ERC	NHPP	\$0.100					\$0.100	\$0.000	\$0.100
<b>Burlington County Roadway Safety Improvements (DB# D0302)</b>											
	DVRPC	CON	STP-STU				\$0.700		\$0.700	\$2.400	\$3.100
<b>Camden County Bus Purchase (DB# D0601)</b>											
	DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>Camden County Roadway Safety Improvements (DB# D0410)</b>											
	DVRPC	CON	STP-STU					\$0.800	\$0.800	\$1.600	\$2.400
<b>Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB# 99405)</b>											
	NJTPA	DES	BRIDGE-OFF		\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	ROW	BRIDGE-OFF			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	BRIDGE-OFF					\$5.000	\$5.000	\$0.000	\$5.000
<b>Capital Contract Payment Audits (DB# 98319)</b>											
	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
<b>Church Street Bridge, CR 579 (DB# NS9806)</b>											
	NJTPA	DES	STP-NJ	\$0.600					\$0.600	\$0.000	\$0.600
<b>Commonwealth Avenue (CR 619), Polk Avenue (paper street) to Corsons Inlet Bridge (DB# S1411)</b>											
	SJTPO	CON	STP-SJ	\$1.300					\$1.300	\$0.000	\$1.300
<b>Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB# 02379)</b>											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
<b>Congestion Relief, Operational Improvements (Fast Move Program) (DB# 02378)</b>											
	Statewide	EC	STATE	\$1.000	\$2.000	\$2.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
<b>Construction Inspection (DB# X180)</b>											
	Statewide	EC	STATE	\$8.000	\$8.000	\$8.750	\$8.750	\$8.750	\$42.250	\$43.750	\$86.000
<b>Construction Program IT System (TRNS.PORT) (DB# 05304)</b>											
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.700	\$0.700	\$0.700	\$3.100	\$3.500	\$6.600
<b>Corsons Tavern Road, Resurfacing (CR 628) (DB# S0902)</b>											
	SJTPO	CON	STP-SJ				\$1.682		\$1.682	\$0.000	\$1.682
<b>Corsons Tavern Road, Woodbine-Ocean View Rd. to New Bridge Rd., Resurfacing (CR 628) (DB# S1004)</b>											
	SJTPO	CON	STP-SJ			\$1.723			\$1.723	\$0.000	\$1.723
<b>County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (DB# NS0403)</b>											
	NJTPA	PE	STP-NJ	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP-NJ						\$0.000	\$20.700	\$20.700
<b>Crash Reduction Program (DB# X242)</b>											
	DVRPC	EC	HSIP	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$3.600	\$7.200
	SJTPO	EC	HSIP	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$1.925	\$1.925	\$3.850
	NJTPA	EC	HSIP	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$18.725	\$18.725	\$37.450
<b>Culvert Inspection Program, Locally-owned Structures (DB# 99322A)</b>											
	Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
<b>Culvert Inspection Program, State-owned Structures (DB# 99322)</b>											
	Statewide	EC	STATE	\$0.700	\$0.800	\$0.800	\$0.800	\$0.800	\$3.900	\$4.000	\$7.900
<b>Culvert Replacement Program (DB# 09316)</b>											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	ERC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>DBE Supportive Services Program (DB# X142)</b>											
	Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Design, Emerging Projects (DB# X106)</b>											
Statewide	DES	STATE	\$7.500	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$27.500	\$25.000	\$52.500
<b>Design, Geotechnical Engineering Tasks (DB# 05342)</b>											
Statewide	DES	STATE		\$0.500		\$0.500			\$1.000	\$1.500	\$2.500
<b>Disadvantaged Business Enterprise (DB# X197)</b>											
Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>Drainage Rehabilitation &amp; Improvements (DB# X154D)</b>											
Statewide	EC	STP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
<b>Drainage Rehabilitation and Maintenance, State (DB# X154)</b>											
Statewide	EC	STATE	\$9.554	\$9.554	\$9.554	\$9.554	\$12.000	\$50.216	\$60.000	\$110.216	
<b>Duck Island Landfill, Site Remediation (DB# 99334)</b>											
DVRPC	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>DVRPC, Bridge Rehabilitation Program (DB# D0803)</b>											
DVRPC	EC	STP-STU							\$0.000	\$25.000	\$25.000
<b>DVRPC, Future Projects (DB# D026)</b>											
DVRPC	ERC	STATE	\$5.138	\$8.136	\$1.874			\$15.148	\$0.000	\$15.148	
DVRPC	ERC	STP-STU	\$0.000	\$0.323				\$0.323	\$45.320	\$45.643	
<b>DVRPC, Local ITS Improvements (DB# D0802)</b>											
DVRPC	EC	STP-STU	\$1.000			\$1.300	\$1.300	\$3.600	\$6.500	\$10.100	
<b>Electrical Facilities (DB# X241)</b>											
Statewide	EC	STATE	\$6.946	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$28.730	\$27.230	\$55.960
<b>Electrical Load Center Replacement, Statewide (DB# 04324)</b>											
Statewide	ERC	STATE	\$2.000	\$2.000	\$4.000	\$4.000	\$4.000	\$4.000	\$16.000	\$20.000	\$36.000
<b>Environmental Investigations (DB# X75)</b>											
Statewide	EC	STATE	\$3.000	\$3.000	\$4.000	\$4.000	\$4.000	\$4.000	\$18.000	\$20.000	\$38.000
<b>Environmental Project Support (DB# 03309)</b>											
Statewide	ERC	STATE	\$0.400	\$0.400	\$0.500	\$0.500	\$0.500	\$0.500	\$2.300	\$2.900	\$5.200
<b>Equipment (Vehicles, Construction, Safety) (DB# X15)</b>											
Statewide	EC	STATE	\$11.000	\$11.000	\$20.000	\$20.000	\$20.000	\$20.000	\$82.000	\$100.000	\$182.000
<b>Ferry Program (DB# 00377)</b>											
Statewide	ERC	FBP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
<b>Freight Program (DB# X34)</b>											
Statewide	EC	STATE	\$8.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$48.000	\$50.000	\$98.000
<b>Gloucester County Bus Purchase (DB# D9807)</b>											
DVRPC	CON	CMAQ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
<b>Gloucester County Roadway Safety Improvements (DB# D0401)</b>											
DVRPC	CON	STP-STU				\$0.700		\$0.700	\$2.400	\$3.100	
<b>Halls Mill Road (DB# HP01002)</b>											
NJTPA	DES	DEMO	\$1.000					\$1.000	\$0.000	\$1.000	
NJTPA	ROW	DEMO		\$1.000				\$1.000	\$0.000	\$1.000	
NJTPA	CON	OTHER				\$9.200		\$9.200	\$0.000	\$9.200	
NJTPA	CON	STP-NJ				\$0.785		\$0.785	\$0.000	\$0.785	
NJTPA	CON	DEMO				\$6.715		\$6.715	\$0.000	\$6.715	
<b>Highway Safety Improvement Program Planning (DB# 09388)</b>											
Statewide	EC	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
<b>Intelligent Transportation System Resource Center (DB# 13304)</b>											
Statewide	EC	STP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Intersection Improvement Program (Project Implementation) (DB# 98333)</b>											
Statewide	ERC	STATE				\$5.000	\$5.000	\$5.000	\$15.000	\$25.000	\$40.000
Statewide	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Interstate Service Facilities (DB# X151)</b>											
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>Job Order Contracting (DB# 13305)</b>											
Statewide	EC	STP	\$10.000	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$19.600	\$12.000	\$31.600
<b>Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S) (DB# S1123)</b>											
SJTPO	CON	STP-SJ	\$0.785						\$0.785	\$0.000	\$0.785
<b>Legal Costs for Right of Way Condemnation (DB# X137)</b>											
Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
<b>Local Aid Consultant Services (DB# 10347)</b>											
NJTPA	EC	STP-NJ	\$1.200		\$1.200		\$1.200	\$1.200	\$3.600	\$2.400	\$6.000
SJTPO	EC	STP-SJ	\$0.100		\$0.100		\$0.100	\$0.100	\$0.300	\$0.200	\$0.500
DVRPC	EC	STP-STU	\$0.200		\$0.200		\$0.200	\$0.200	\$0.600	\$0.400	\$1.000
Statewide	EC	STATE	\$0.000						\$0.000	\$0.000	\$0.000
<b>Local Aid Grant Management System (DB# 06327)</b>											
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>Local Aid, Infrastructure Fund (DB# X186)</b>											
Statewide	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
<b>Local Bridges, Future Needs (DB# 08387)</b>											
Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
<b>Local CMAQ Initiatives (DB# X065)</b>											
SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500	\$19.000
DVRPC	EC	CMAQ	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
NJTPA	EC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
<b>Local County Aid, DVRPC (DB# X41C1)</b>											
DVRPC	ERC	STATE	\$15.955	\$15.955	\$15.955	\$15.955	\$15.955	\$15.955	\$79.775	\$79.775	\$159.550
<b>Local County Aid, NJTPA (DB# X41B1)</b>											
NJTPA	ERC	STATE	\$51.524	\$51.524	\$51.524	\$51.524	\$51.524	\$51.524	\$257.620	\$257.620	\$515.240
<b>Local County Aid, SJTPO (DB# X41A1)</b>											
SJTPO	ERC	STATE	\$11.271	\$11.271	\$11.271	\$11.271	\$11.271	\$11.271	\$56.355	\$56.355	\$112.710
<b>Local Municipal Aid, DVRPC (DB# X98C1)</b>											
DVRPC	ERC	STATE	\$14.234	\$14.234	\$14.234	\$14.234	\$14.234	\$14.234	\$71.170	\$71.170	\$142.340
<b>Local Municipal Aid, NJTPA (DB# X98B1)</b>											
NJTPA	ERC	STATE	\$53.082	\$53.082	\$53.082	\$53.082	\$53.082	\$53.082	\$265.410	\$265.410	\$530.820
<b>Local Municipal Aid, SJTPO (DB# X98A1)</b>											
SJTPO	ERC	STATE	\$6.434	\$6.434	\$6.434	\$6.434	\$6.434	\$6.434	\$32.170	\$32.170	\$64.340
<b>Local Municipal Aid, Urban Aid (DB# X98Z)</b>											
Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
<b>Local Preliminary Engineering (DB# N1202)</b>											
NJTPA	PE	STP-NJ						\$2.000	\$2.000	\$10.000	\$12.000
NJTPA	ERC	STP-NJ	\$0.125	\$2.000	\$2.000	\$1.640			\$5.765	\$0.000	\$5.765
<b>Local Project Development Support (DB# 06326)</b>											
NJTPA	PLS	STP-NJ	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
SJTPO	PLS	STP-SJ	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750
DVRPC	PLS	STP-STU	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Local Safety/ High Risk Rural Roads Program (DB# 04314)</b>											
DVRPC	ERC	HSIP		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
NJTPA	ERC	HSIP		\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
SJTPO	ERC	HSIP		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
<b>Maintenance &amp; Fleet Management System (DB# X196)</b>											
Statewide	EC	STATE		\$0.750	\$1.000	\$1.000	\$1.000	\$1.000	\$4.750	\$5.000	\$9.750
<b>Maritime Transportation System (DB# 01309)</b>											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Median Crossover Protection Contract #12 (DB# 12367)</b>											
Statewide	CON	NHPP		\$10.512					\$10.512	\$0.000	\$10.512
<b>Mercer County Roadway Safety Improvements (DB# D0412)</b>											
DVRPC	CON	STP-STU						\$0.800	\$0.800	\$1.600	\$2.400
<b>Mercer County Signal Project, CR 533 (DB# D0702)</b>											
DVRPC	CON	STP-STU							\$0.000	\$3.500	\$3.500
<b>Metropolitan Planning (DB# X30A)</b>											
NJTPA	PLS	PL		\$8.780	\$8.780	\$8.780	\$8.780	\$8.780	\$43.900	\$43.900	\$87.800
SJTPO	PLS	STP-SJ		\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$1.325	\$1.325	\$2.650
SJTPO	PLS	PL-FTA		\$0.430	\$0.430	\$0.430	\$0.430	\$0.430	\$2.150	\$2.150	\$4.300
SJTPO	PLS	PL		\$0.937	\$0.937	\$0.937	\$0.937	\$0.937	\$4.685	\$4.685	\$9.370
NJTPA	PLS	PL-FTA		\$2.691	\$2.691	\$2.691	\$2.691	\$2.691	\$13.455	\$13.455	\$26.910
DVRPC	PLS	STP-STU		\$1.560	\$1.410	\$1.410	\$1.410	\$1.410	\$7.200	\$7.050	\$14.250
DVRPC	PLS	PL-FTA		\$0.773	\$0.773	\$0.773	\$0.773	\$0.773	\$3.865	\$3.865	\$7.730
DVRPC	PLS	PL		\$2.244	\$2.244	\$2.244	\$2.244	\$2.244	\$11.220	\$11.220	\$22.440
NJTPA	PLS	STP-NJ		\$7.200	\$5.000	\$7.200	\$5.000	\$7.200	\$31.600	\$29.400	\$61.000
<b>Minority and Women Workforce Training Set Aside (DB# 07332)</b>											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Mobility and Systems Engineering Program (DB# 13306)</b>											
Statewide	EC	STP		\$6.500	\$5.500	\$5.500	\$5.500	\$5.500	\$28.500	\$27.500	\$56.000
Statewide	EC	NHPP		\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Statewide	EC	STATE		\$1.700	\$0.700	\$0.700	\$0.700	\$0.700	\$4.500	\$3.500	\$8.000
<b>Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)</b>											
NJTPA	ROW	STP-NJ							\$0.000	\$3.000	\$3.000
NJTPA	CON	STP-NJ							\$0.000	\$50.000	\$50.000
<b>Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)</b>											
NJTPA	DES	DEMO		\$2.160					\$2.160	\$0.000	\$2.160
NJTPA	DES	STP-NJ		\$1.000					\$1.000	\$0.000	\$1.000
<b>Motor Vehicle Crash Record Processing (DB# X233)</b>											
Statewide	EC	HSIP		\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
<b>NJTPA, Future Projects (DB# N063)</b>											
NJTPA	ERC	STATE		\$70.500	\$50.224	\$70.500	\$70.500		\$261.724	\$0.000	\$261.724
NJTPA	ERC	STP-NJ		\$0.000	\$2.425	\$5.225	\$0.000	\$75.725	\$83.375	\$312.325	\$395.700
<b>North Avenue Corridor Improvement Project (NACI) (DB# 06318F)</b>											
NJTPA	ERC	OTHER		\$45.000	\$45.000				\$90.000	\$0.000	\$90.000
<b>NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)</b>											
NJTPA	CON	STP-NJ					\$7.000		\$7.000	\$0.000	\$7.000
<b>Oak Tree Road Bridge, CR 604 (DB# 99316)</b>											
NJTPA	DES	BRIDGE-OFF		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	ROW	BRIDGE-OFF			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	BRIDGE-OFF					\$6.100		\$6.100	\$0.000	\$6.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Orphan Bridge Reconstruction (DB# 99372)</b>											
Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$2.000	\$2.000	\$2.000	\$8.500	\$10.000	\$18.500
<b>Ozone Action Program in New Jersey (DB# D0407)</b>											
DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
<b>PANY&amp;NJ-NJDOT Project Program (DB# 11407)</b>											
NJTPA	ERC	PANY&NJ	\$375.000	\$353.000					\$728.000	\$0.000	\$728.000
NJTPA	ERC	OTHER			\$150.000	\$150.000	\$100.000	\$400.000	\$0.000	\$0.000	\$400.000
<b>Park and Ride/Transportation Demand Management Program (DB# X28B)</b>											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Pavement Preservation (DB# X51)</b>											
Statewide	EC	NHPP	\$7.618	\$4.000	\$4.000	\$4.000	\$4.000	\$5.000	\$24.618	\$25.000	\$49.618
Statewide	EC	STP	\$5.879	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$13.879	\$10.000	\$23.879
<b>Pedestrian Safety Improvement Design and Construction (DB# 06403)</b>											
Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Pedestrian Safety Improvement Program (DB# 06401)</b>											
Statewide	EC	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
<b>Physical Plant (DB# X29)</b>											
Statewide	ERC	STATE	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
<b>Planning and Research, Federal-Aid (DB# X30)</b>											
Statewide	PLS	STP	\$5.550	\$5.550	\$5.550	\$5.550	\$5.550	\$5.550	\$27.750	\$27.750	\$55.500
Statewide	PLS	SPR	\$19.144	\$19.144	\$19.144	\$19.144	\$19.144	\$19.144	\$95.720	\$95.720	\$191.440
<b>Planning and Research, State (DB# X140)</b>											
Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB# 97005B)</b>											
NJTPA	DES	STP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	ROW	STATE			\$3.200				\$3.200	\$0.000	\$3.200
NJTPA	CON	STP						\$11.800	\$11.800	\$0.000	\$11.800
<b>Pre-Apprenticeship Training Program for Minorities and Women (DB# X135)</b>											
Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
<b>Princeton-Hightstown Road Improvements, CR 571 (DB# D0701)</b>											
DVRPC	CON	STP-STU	\$3.300					\$3.300	\$6.600	\$0.000	\$6.600
<b>Program Implementation Costs, NJDOT (DB# X10)</b>											
Statewide	EC	STATE	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$475.000	\$475.000	\$950.000
<b>Project Development: Concept Development and Preliminary Engineering (DB# 10344)</b>											
Statewide	CD	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
<b>Project Enhancements (DB# 05341)</b>											
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>Rail-Highway Grade Crossing Program, Federal (DB# X35A1)</b>											
DVRPC	EC	RHC	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
NJTPA	EC	RHC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
SJTPO	EC	RHC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
<b>Rail-Highway Grade Crossing Program, State (DB# X35A)</b>											
Statewide	CON	STATE	\$4.600	\$4.800	\$5.000	\$5.200	\$5.400	\$5.400	\$25.000	\$29.800	\$54.800
<b>Recreational Trails Program (DB# 99409)</b>											
Statewide	ERC	RTP	\$1.238	\$1.238	\$1.238	\$1.238	\$1.238	\$1.238	\$6.190	\$6.190	\$12.380
<b>Regional Action Program (DB# X144)</b>											
Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$2.000	\$2.000	\$4.000	\$10.000	\$14.000
<b>Restriping Program &amp; Line Reflectivity Management System (DB# X03A)</b>											
Statewide	EC	STP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Resurfacing Program (DB# X03E)</b>											
Statewide	EC	STATE	\$80.000	\$75.000	\$125.000	\$125.000	\$125.000	\$125.000	\$530.000	\$625.000	\$1,155.000
<b>Resurfacing, Federal (DB# 99327A)</b>											
Statewide	ERC	STATE	\$3.008	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$123.008	\$150.000	\$273.008
DVRPC	ERC	STATE			\$2.070				\$2.070	\$0.000	\$2.070
NJTPA	ERC	NHPP			\$20.000	\$30.000	\$50.000	\$100.000	\$330.000	\$430.000	\$430.000
NJTPA	ERC	STATE	\$17.000						\$17.000	\$0.000	\$17.000
SJTPO	ERC	NHPP			\$5.000	\$10.000	\$15.000	\$30.000	\$75.000	\$105.000	\$105.000
Statewide	ERC	NHPP	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
DVRPC	ERC	NHPP			\$8.000	\$20.000	\$20.000	\$20.000	\$48.000	\$140.000	\$188.000
<b>RideECO Mass Marketing Efforts--New Jersey (DB# D0406)</b>											
DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
<b>Right of Way Database/Document Management System (DB# 05339)</b>											
Statewide	EC	STATE	\$0.200	\$0.100					\$0.300	\$0.000	\$0.300
<b>Right of Way Full-Service Consultant Term Agreements (DB# 05340)</b>											
Statewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Statewide	ROW	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
<b>RIMIS - Phase II Implementation (DB# 01300)</b>											
DVRPC	EC	STP-STU	\$0.246	\$0.246	\$0.100	\$0.100	\$0.100	\$0.100	\$0.792	\$0.500	\$1.292
<b>River Road Improvements, Cramer Hill (DB# D0902)</b>											
DVRPC	CON	DEMO	\$3.975						\$3.975	\$0.000	\$3.975
<b>Rockfall Mitigation (DB# X152)</b>											
NJTPA	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Rumson Road over the Shrewsbury River, CR 520 (DB# NS9706)</b>											
NJTPA	DES	STP-NJ		\$5.000					\$5.000	\$0.000	\$5.000
<b>Safe Corridors Program (Project Implementation) (DB# 04313)</b>											
Statewide	ERC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
<b>Safe Routes to School Program (DB# 99358)</b>											
Statewide	ERC	TAP	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
<b>Safe Streets to Transit Program (DB# 06402)</b>											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Salt Storage Facilities - Statewide (DB# 13307)</b>											
Statewide	ERC	STATE	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$18.000	\$0.000	\$18.000
<b>Schalk's Crossing Road Bridge, CR 683 (DB# 00321)</b>											
NJTPA	CON	STATE		\$10.046					\$10.046	\$0.000	\$10.046
<b>Sign Structure Inspection Program (DB# X239)</b>											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Sign Structure Rehabilitation/Replacement Program (DB# X239A)</b>											
Statewide	ERC	STP	\$3.000	\$3.000	\$3.000	\$5.000	\$5.000	\$5.000	\$19.000	\$45.000	\$64.000
<b>Signs Program, Statewide (DB# X39)</b>											
Statewide	EC	STATE	\$1.500	\$2.000	\$2.000	\$2.000	\$3.000	\$3.000	\$10.500	\$15.000	\$25.500
Statewide	EC	NHPP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.000	\$0.000	\$2.000
<b>SJTPO, Future Projects (DB# S044)</b>											
SJTPO	ERC	STP-SJ	\$0.297	\$0.670	\$0.609	\$0.000	\$9.882	\$11.458	\$49.410	\$60.868	\$60.868
SJTPO	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$30.000	\$0.000	\$30.000
<b>South Inlet Transportation Improvement Project (DB# 09361)</b>											
SJTPO	CON	STATE	\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$7.520	\$7.520	\$15.040

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>South Pemberton Road, CR 530, Phase 2 (DB# D9912A)</b>											
DVRPC	CON	DEMO		\$7.199					\$7.199	\$0.000	\$7.199
DVRPC	CON	STP-STU		\$5.730	\$8.659	\$6.390			\$20.779	\$0.000	\$20.779
<b>State Police Enforcement and Safety Services (DB# X150)</b>											
Statewide	EC	STATE		\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
<b>Statewide Traffic Operations and Support Program (DB# 13308)</b>											
Statewide	EC	NHPP		\$23.750	\$23.750	\$23.750	\$23.750	\$23.750	\$118.750	\$118.750	\$237.500
<b>Title VI and Nondiscrimination Supporting Activities (DB# 14300)</b>											
Statewide	EC	STATE		\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
<b>Traffic Monitoring Systems (DB# X66)</b>											
Statewide	PLS	NHPP		\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$64.550	\$64.550	\$129.100
Statewide	PLS	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	EC	NHPP			\$3.900			\$5.000	\$8.900	\$6.500	\$15.400
<b>Traffic Signal Replacement (DB# X47)</b>											
Statewide	EC	STATE		\$9.111	\$9.111	\$9.111	\$9.111	\$9.111	\$45.555	\$45.555	\$91.110
Statewide	EC	STP		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Training and Employee Development (DB# X244)</b>											
Statewide	EC	STP		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Transit Village Program (DB# 01316)</b>											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Transportation Alternatives Program (DB# X107)</b>											
DVRPC	ERC	TAP		\$1.501	\$1.501	\$1.501	\$1.501	\$1.501	\$7.505	\$7.505	\$15.010
Statewide	ERC	TAP			\$7.235	\$7.235	\$7.235	\$7.235	\$28.940	\$36.175	\$65.115
Statewide	ERC	STP-TE		\$2.933					\$2.933	\$0.000	\$2.933
NJTPA	ERC	TAP		\$6.216	\$6.216	\$6.216	\$6.216	\$6.216	\$31.080	\$31.080	\$62.160
SJTPO	ERC	TAP		\$0.518	\$0.518	\$0.518	\$0.518	\$0.518	\$2.590	\$2.590	\$5.180
<b>Transportation and Community Development Initiative (TCDI) DVRPC (DB# D0204)</b>											
DVRPC	EC	STP-STU		\$0.080	\$1.080	\$0.080	\$1.080	\$0.080	\$2.400	\$3.400	\$5.800
<b>Transportation and Community System Preservation Program (DB# 02393)</b>											
Statewide	ERC	TCSP		\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
<b>Transportation Demand Management Program Support (DB# X43)</b>											
Statewide	PLS	CMAQ		\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
<b>Transportation Management Associations (DB# 11383)</b>											
DVRPC	EC	STP-STU		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
NJTPA	EC	STP-NJ		\$3.955	\$3.955	\$3.955	\$3.955	\$3.955	\$19.775	\$19.775	\$39.550
<b>Transportation Safety Resource Center (TSRC) (DB# 04364)</b>											
Statewide	EC	STP		\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
<b>Trenton Amtrak Bridges (DB# 99362)</b>											
DVRPC	ROW	STATE		\$2.800					\$2.800	\$0.000	\$2.800
DVRPC	CON	STATE				\$7.930	\$19.421	\$21.879	\$49.230	\$0.000	\$49.230
<b>Unanticipated Design, Right of Way and Construction Expenses, State (DB# X11)</b>											
Statewide	ERC	STATE		\$32.914	\$22.063	\$40.476	\$75.350	\$75.850	\$246.653	\$427.550	\$674.203
<b>Underground Exploration for Utility Facilities (DB# X101)</b>											
Statewide	EC	STATE		\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
<b>University Transportation Research Technology (DB# X126)</b>											
Statewide	EC	STATE		\$0.500	\$0.500	\$1.000	\$1.500	\$1.500	\$5.000	\$9.500	\$14.500
<b>Utility Reconnaissance and Relocation (DB# X182)</b>											
Statewide	EC	STATE		\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Youth Employment and TRAC Programs (DB# X199)</b>											
	Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
<b>Route 1, CR 531 to Smith Street (DB# 13327)</b>											
	NJTPA	CON	STATE	\$4.300					\$4.300	\$0.000	\$4.300
<b>Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB# 01330A)</b>											
	DVRPC	CON	NHPP		\$10.665				\$10.665	\$0.000	\$10.665
<b>Route 1 Business, Brunswick Circle to Lake Drive (DB# 04316)</b>											
	DVRPC	CON	STP-TE	\$4.302					\$4.302	\$0.000	\$4.302
<b>Route 1&amp;9, Haynes Ave. Operational Improvements (DB# 94047)</b>											
	NJTPA	CON	NHPP		\$21.587				\$21.587	\$0.000	\$21.587
<b>Route 3, Bridge over Northern Secondary &amp; Ramp A (DB# 08346)</b>											
	NJTPA	ROW	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE			\$18.250			\$18.250	\$0.000	\$18.250
<b>Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (DB# 059A)</b>											
	NJTPA	CON	NHPP	\$24.892					\$24.892	\$0.000	\$24.892
<b>Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DB# 059B)</b>											
	NJTPA	CON	STATE			\$25.000	\$38.500	\$48.000	\$111.500	\$0.000	\$111.500
<b>Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)</b>											
	NJTPA	DES	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	STATE				\$20.000	\$21.300	\$41.300	\$0.000	\$41.300
<b>Route 4, Grand Avenue Bridge (DB# 08410)</b>											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP			\$3.000			\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$15.550	\$15.550
<b>Route 4, Hackensack River Bridge (DB# 02346)</b>											
	NJTPA	PE	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	DES	NHPP			\$3.000			\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP						\$0.000	\$33.000	\$33.000
<b>Route 4, Jones Road Bridge (DB# 94064)</b>											
	NJTPA	DES	NHPP	\$1.800					\$1.800	\$0.000	\$1.800
	NJTPA	ROW	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP				\$7.500		\$7.500	\$0.000	\$7.500
<b>Route 4, Teaneck Road Bridge (DB# 93134)</b>											
	NJTPA	PE	NHPP	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	DES	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$14.640	\$14.640
<b>Route 7, Kearny, Drainage Improvements (DB# 93186)</b>											
	NJTPA	DES	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STATE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$16.720	\$16.720	\$12.000	\$28.720
<b>Route 7, Schuyler Avenue to Park Avenue (DB# 12408)</b>											
	NJTPA	PE	HSIP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	HSIP		\$0.643				\$0.643	\$0.000	\$0.643
	NJTPA	CON	HSIP			\$7.250			\$7.250	\$0.000	\$7.250



<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 9, Bridge over Waretown Creek (DB# 08316)</b>											
	NJTPA	ROW	NHPP	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP			\$2.320			\$2.320	\$0.000	\$2.320
<b>Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DB# 11418)</b>											
	NJTPA	CON	NHPP	\$6.600					\$6.600	\$0.000	\$6.600
<b>Route 9, Jobs Creek Bridge (DB# 11368)</b>											
	DVRPC	DES	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	DVRPC	CON	NHPP				\$3.600		\$3.600	\$0.000	\$3.600
<b>Route 9, Jones Rd to Longboat Ave (DB# 11330)</b>											
	NJTPA	CON	STP	\$6.250					\$6.250	\$0.000	\$6.250
<b>Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)</b>											
	NJTPA	PE	STATE			\$6.000			\$6.000	\$0.000	\$6.000
<b>Route 9/35, Main Street Interchange (DB# 079A)</b>											
	NJTPA	PE	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE				\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHPP						\$0.000	\$27.500	\$27.500
<b>Route 9W, Palisades Avenue to New York State Line (DB# 11406)</b>											
	NJTPA	ROW	CMAQ		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	CMAQ				\$1.700		\$1.700	\$0.000	\$1.700
<b>Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DB# 11339)</b>											
	NJTPA	ROW	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP			\$17.200			\$17.200	\$0.000	\$17.200
<b>Route 15, Bridge over Beaver Run (DB# 09319)</b>											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP			\$0.250			\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP					\$3.100	\$3.100	\$0.000	\$3.100
<b>Route 17, Central Avenue Bridge, Rochelle Park (DB# 94056)</b>											
	NJTPA	DES	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$6.000	\$6.000	\$0.000	\$6.000
<b>Route 17, NYS&amp;W Bridge (DB# 94057)</b>											
	NJTPA	DES	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$13.000	\$13.000	\$0.000	\$13.000
<b>Route 18, Bridge over Route 1 (DB# FS09644)</b>											
	NJTPA	CON	NHPP	\$14.800					\$14.800	\$0.000	\$14.800
<b>Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DB# 10354)</b>											
	NJTPA	DES	NHPP		\$2.400				\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHPP		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP				\$27.700		\$27.700	\$0.000	\$27.700
<b>Route 18, Edgeboro Rd. &amp; Tices Rd., Intersection Improvements (DB# X221B1)</b>											
	NJTPA	DES	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	NHPP			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP					\$2.000	\$2.000	\$0.000	\$2.000
<b>Route 18, NB, North of Route 138 to South of Deal Road, Pavement (DB# 11412)</b>											
	NJTPA	CON	NHPP	\$5.300					\$5.300	\$0.000	\$5.300
<b>Route 18, South of Texas Road to Rues Lane, Pavement (DB# 11408)</b>											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP			\$10.000			\$10.000	\$0.000	\$10.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 19, CR 609 to Route 46 &amp; Route 46, Van Houten Ave to Broad St, Drainage Improvements (DB# 05363)</b>											
	NJTPA	CON	STP	\$3.330					\$3.330	\$0.000	\$3.330
<b>Route 20, Paterson Safety, Drainage and Resurfacing (DB# 08372)</b>											
	NJTPA	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$12.231	\$12.231	\$0.000	\$12.231
<b>Route 21, Newark Needs Analysis, Murray Street to Edison Place (DB# 99381)</b>											
	NJTPA	DES	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
<b>Route 22, Bates Avenue to Route 57 (DB# 11369)</b>											
	NJTPA	PE	NHPP		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP				\$0.750		\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750
<b>Route 22, Bloy Street to Liberty Avenue (DB# 658C)</b>											
	NJTPA	ROW	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	CON	STATE			\$7.700			\$7.700	\$0.000	\$7.700
<b>Route 22, Chestnut Street Bridge Replacement (CR 626) (DB# 04361)</b>											
	NJTPA	CON	NHPP		\$14.376				\$14.376	\$0.000	\$14.376
<b>Route 22, EB, Route 78 Interchange to Country Club Road (DB# 11409)</b>											
	NJTPA	CON	NHPP			\$15.625			\$15.625	\$0.000	\$15.625
<b>Route 22, Garden State Parkway/Route 82 Interchange Improvements (DB# 658A)</b>											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$12.900	\$12.900
<b>Route 22, Hilldale Place/North Broad Street (DB# 658E)</b>											
	NJTPA	CON	NHPP		\$7.000				\$7.000	\$0.000	\$7.000
<b>Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DB# 658B)</b>											
	NJTPA	ROW	HSIP		\$0.290				\$0.290	\$0.000	\$0.290
	NJTPA	CON	HSIP				\$4.500		\$4.500	\$0.000	\$4.500
<b>Route 23, Bridge over Branch of Walkkill River (DB# 08348)</b>											
	NJTPA	ROW	STATE	\$0.028					\$0.028	\$0.000	\$0.028
	NJTPA	CON	NHPP			\$2.556			\$2.556	\$0.000	\$2.556
<b>Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)</b>											
	NJTPA	DES	NHPP	\$5.900					\$5.900	\$0.000	\$5.900
	NJTPA	ROW	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP					\$15.830	\$15.830	\$15.000	\$30.830
<b>Route 23, Hardyston Township Improvements (DB# 96039)</b>											
	NJTPA	CON	DEMO	\$3.096					\$3.096	\$0.000	\$3.096
	NJTPA	CON	NHPP		\$6.894				\$6.894	\$0.000	\$6.894
<b>Route 23, Pavement, Morris &amp; Passaic Counties (DB# 11424)</b>											
	NJTPA	CON	NHPP			\$11.120			\$11.120	\$0.000	\$11.120
<b>Route 23, Riverdale Boro, Culvert (DB# 11348)</b>											
	NJTPA	CON	STATE			\$2.040			\$2.040	\$0.000	\$2.040
<b>Route 27, Carter's Brook &amp; Ten Mile Run Tributary Culvert Replacement (DB# 10380)</b>											
	NJTPA	CON	NHPP	\$3.273					\$3.273	\$0.000	\$3.273
<b>Route 27, Grand Street NB Intersection (DB# 12437)</b>											
	NJTPA	DES	HSIP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	HSIP			\$1.000			\$1.000	\$0.000	\$1.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 29, Cass Street to Calhoun Street, Drainage (DB# 07319B)</b>											
	DVRPC	DES	STP		\$0.850				\$0.850	\$0.000	\$0.850
	DVRPC	ROW	STP			\$0.100			\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP					\$3.000	\$3.000	\$0.000	\$3.000
<b>Route 29, Drainage Ditch Culvert, Hopewell Twp. (DB# 11358)</b>											
	DVRPC	CON	STATE			\$0.506			\$0.506	\$0.000	\$0.506
<b>Route 29, South of Alexauken Creek Road to Washington Street, Pavement (DB# 11413)</b>											
	NJTPA	CON	STP			\$9.650			\$9.650	\$0.000	\$9.650
<b>Route 30, Atco Avenue to Route 206 (DB# 11416)</b>											
	SJTPO	CON	NHPP	\$1.570					\$1.570	\$0.000	\$1.570
	DVRPC	CON	NHPP	\$9.000					\$9.000	\$0.000	\$9.000
<b>Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (DB# 11337)</b>											
	SJTPO	DES	NHPP		\$1.700				\$1.700	\$0.000	\$1.700
	SJTPO	CON	NHPP				\$17.269		\$17.269	\$0.000	\$17.269
<b>Route 31, Bridge over CSX Railroad (DB# 08355)</b>											
	DVRPC	CON	NHPP		\$6.950				\$6.950	\$0.000	\$6.950
<b>Route 31, Bridge over Furnace Brook (DB# 09325)</b>											
	NJTPA	DES	NHPP		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	ROW	NHPP			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP					\$3.100	\$3.100	\$0.000	\$3.100
<b>Route 31, Church Street to River Road (DB# 08327)</b>											
	NJTPA	PE	NHPP	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE				\$0.200		\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP						\$0.000	\$4.950	\$4.950
<b>Route 31/202, Flemington Circle (DB# 403B)</b>											
	NJTPA	CON	DEMO	\$7.380					\$7.380	\$0.000	\$7.380
<b>Route 33, Operational and Pedestrian Improvements, Neptune (DB# N09670)</b>											
	NJTPA	PE	HSIP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	HSIP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	HSIP					\$6.500	\$6.500	\$0.000	\$6.500
<b>Route 34, Bridge over former Freehold and Jamesburg Railroad (DB# 11315)</b>											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$7.900	\$7.900	\$0.000	\$7.900
<b>Route 34, Colts Neck, Intersection Improvements (CR 537) (DB# 96040)</b>											
	NJTPA	CON	OTHER		\$2.509				\$2.509	\$0.000	\$2.509
	NJTPA	CON	NHPP		\$7.528				\$7.528	\$0.000	\$7.528
<b>Route 34, CR 537 to Washington Ave., Pavement (DB# 11307)</b>											
	NJTPA	CON	NHPP		\$10.763				\$10.763	\$0.000	\$10.763
<b>Route 35, North of Lincoln Dr to Navesink River Bridge (DB# 12308)</b>											
	NJTPA	CON	NHPP		\$3.000				\$3.000	\$0.000	\$3.000
<b>Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (DB# 04360)</b>											
	NJTPA	CON	NHPP		\$12.250				\$12.250	\$0.000	\$12.250
<b>Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)</b>											
	NJTPA	CON	NHPP	\$37.142	\$29.858				\$67.000	\$0.000	\$67.000
<b>Route 38, Rt 295 to Rt 206 (DB# 13329)</b>											
	DVRPC	CON	STATE	\$10.800					\$10.800	\$0.000	\$10.800

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB# 12307)</b>											
	DVRPC	DES	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	DVRPC	ROW	NHPP				\$3.000		\$3.000	\$0.000	\$3.000
	DVRPC	CON	NHPP						\$0.000	\$7.000	\$7.000
<b>Route 40, Atlantic County, Drainage (DB# 08371)</b>											
	SJTPO	DES	NHPP	\$0.900					\$0.900	\$0.000	\$0.900
	SJTPO	ROW	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP				\$8.600		\$8.600	\$0.000	\$8.600
<b>Route 40, Bailey St (CR 616) to Route 77 (DB# 11421)</b>											
	SJTPO	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	SJTPO	DES	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP				\$17.150		\$17.150	\$0.000	\$17.150
<b>Route 40, Corso Lane to Babcock Road (DB# 13330)</b>											
	SJTPO	CON	STATE	\$6.200					\$6.200	\$0.000	\$6.200
<b>Route 40, Woodstown Intersection Improvements (DB# 04308)</b>											
	SJTPO	DES	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	SJTPO	CON	NHPP				\$1.380		\$1.380	\$0.000	\$1.380
<b>Route 42, Ardmore Ave to Camden County Line, Pavement (DB# 12306)</b>											
	DVRPC	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	DVRPC	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP					\$12.000	\$12.000	\$0.000	\$12.000
<b>Route 45, CR 653 to CR 616 (DB# 13331)</b>											
	SJTPO	CON	STATE	\$3.100					\$3.100	\$0.000	\$3.100
<b>Route 46, Fox Hill Road to Columbus Way (DB# 13332)</b>											
	NJTPA	CON	STATE	\$2.555					\$2.555	\$0.000	\$2.555
<b>Route 46, Passaic Avenue to Willowbrook Mall (DB# 9233B3)</b>											
	NJTPA	UTI	DEMO	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP		\$13.400	\$10.000			\$23.400	\$0.000	\$23.400
<b>Route 46, Route 163 to Water Street (CR 620) (DB# 11340)</b>											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	CON	NHPP	\$4.000				\$6.000	\$10.000	\$0.000	\$10.000
<b>Route 46, Valley Road (CR 621) to Passaic River, Drainage (DB# 11367)</b>											
	NJTPA	PE	NHPP		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	DES	NHPP				\$0.750		\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750
<b>Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (DB# S1414)</b>											
	SJTPO	CON	STP-SJ		\$1.712				\$1.712	\$0.000	\$1.712
<b>Route 47, CR 690 to Howard Street (DB# 13333)</b>											
	DVRPC	CON	STATE	\$4.167					\$4.167	\$0.000	\$4.167
	SJTPO	CON	STATE	\$1.033					\$1.033	\$0.000	\$1.033
<b>Route 47, Grove St. to Route 130, Pavement (DB# 12305)</b>											
	DVRPC	DES	STP		\$1.700				\$1.700	\$0.000	\$1.700
	DVRPC	ROW	STP		\$2.400				\$2.400	\$0.000	\$2.400
	DVRPC	CON	STP			\$16.735	\$4.365		\$21.100	\$0.000	\$21.100
<b>Route 47/347 and Route 49/50 Corridor Enhancement (DB# 2149F1)</b>											
	SJTPO	CON	CMAQ			\$5.400			\$5.400	\$0.000	\$5.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 48, Layton Lake Dam (DB# 02310)</b>											
	SJTPO	CON	STP	\$12.546					\$12.546	\$0.000	\$12.546
<b>Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DB# 95017)</b>											
	SJTPO	CON	HSIP		\$5.800				\$5.800	\$0.000	\$5.800
<b>Route 49, Sarah Run Drive to Garrison Lane, Pavement (DB# 11423)</b>											
	SJTPO	CON	STP				\$14.400		\$14.400	\$0.000	\$14.400
<b>Route 52, Causeway Replacement, Contract A (DB# 244)</b>											
	SJTPO	CON	NHPP	\$14.900	\$14.900	\$8.900			\$38.700	\$0.000	\$38.700
<b>Route 55, NB Leaming Mill Road to New York Avenue (DB# 11343)</b>											
	SJTPO	CON	NHPP	\$4.000					\$4.000	\$0.000	\$4.000
<b>Route 55, SB Schooner Landing Road to Sherman Avenue (DB# 11343A)</b>											
	SJTPO	DES	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	SJTPO	CON	NHPP		\$4.160				\$4.160	\$0.000	\$4.160
<b>Route 56 (Landis Avenue) Phase V Mill &amp; Overlay (DB# S1407)</b>											
	SJTPO	DES	STP-SJ			\$0.050			\$0.050	\$0.000	\$0.050
	SJTPO	CON	STP-SJ				\$0.700		\$0.700	\$0.000	\$0.700
<b>Route 57, CR 519 Intersection Improvement (DB# 97062B)</b>											
	NJTPA	CON	NHPP			\$11.500			\$11.500	\$0.000	\$11.500
<b>Route 57, Pohatcong Creek, Culvert Replace, Lopatcong Twp (DB# 11351)</b>											
	NJTPA	CON	STATE			\$1.900			\$1.900	\$0.000	\$1.900
<b>Route 57/182/46, Hackettstown Mobility Improvements (DB# 9237)</b>											
	NJTPA	DES	STP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE				\$8.500		\$8.500	\$0.000	\$8.500
<b>Route 70, East of North Branch Road to CR 539 (DB# 10307)</b>											
	DVRPC	DES	NHPP		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP				\$11.860		\$11.860	\$0.000	\$11.860
	DVRPC	CON	NHPP				\$5.140		\$5.140	\$0.000	\$5.140
<b>Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB# 11411)</b>											
	DVRPC	DES	NHPP	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	CON	NHPP		\$11.612				\$11.612	\$0.000	\$11.612
<b>Route 70, Route 38 to Cropwell Road (DB# 11338)</b>											
	DVRPC	DES	NHPP		\$3.000				\$3.000	\$0.000	\$3.000
	DVRPC	ROW	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	DVRPC	CON	NHPP				\$20.000		\$20.000	\$18.277	\$38.277
<b>Route 71, Main Ave to Cedar Ave, Pavement (DB# 11379)</b>											
	NJTPA	CON	STP			\$13.800			\$13.800	\$0.000	\$13.800
<b>Route 72, East Road (DB# 94071A)</b>											
	NJTPA	UTI	DEMO	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP		\$12.000				\$12.000	\$0.000	\$12.000
<b>Route 72, Manahawkin Bay Bridges, Contract 1A &amp; 1B (DB# 11385)</b>											
	NJTPA	CON	STATE		\$17.491	\$22.933			\$40.424	\$0.000	\$40.424
<b>Route 72, Manahawkin Bay Bridges, Contract 4 (DB# 00357C)</b>											
	NJTPA	CON	NHPP	\$22.363	\$25.628	\$49.343	\$7.097	\$104.431	\$0.000	\$104.431	
<b>Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation (DB# 00357D)</b>											
	NJTPA	CON	NHPP	\$6.000					\$6.000	\$0.000	\$6.000
<b>Route 76/676, Bridge Deck Replacements (DB# 11326)</b>											
	DVRPC	CON	NHPP	\$35.085					\$35.085	\$0.000	\$35.085

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB# 97049)</b>											
	DVRPC	CON	STP	\$2.840					\$2.840	\$0.000	\$2.840
<b>Route 78, Edna Mahan Frontage Road (DB# 9137A)</b>											
	NJTPA	DES	STP			\$1.272			\$1.272	\$0.000	\$1.272
	NJTPA	ROW	STATE					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP						\$0.000	\$7.530	\$7.530
<b>Route 78, PA State Line to NJ Turnpike, ITS Improvements (DB# 06360)</b>											
	NJTPA	PE	CMAQ		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	CMAQ				\$0.300		\$0.300	\$0.000	\$0.300
	NJTPA	CON	CMAQ					\$0.500	\$0.500	\$0.000	\$0.500
<b>Route 80, EB, Route 23 to Route 19 (DB# 11341)</b>											
	NJTPA	PE	NHPP	\$0.850					\$0.850	\$0.000	\$0.850
	NJTPA	DES	NHPP		\$0.550				\$0.550	\$0.000	\$0.550
	NJTPA	CON	NHPP			\$11.120			\$11.120	\$0.000	\$11.120
<b>Route 80, EB, West of Rt. 280 to East of Two Bridges Road (DB# 11335)</b>											
	NJTPA	CON	NHPP	\$11.100					\$11.100	\$0.000	\$11.100
<b>Route 80, Route 15 Interchange (DB# 93139)</b>											
	NJTPA	PE	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	DES	NHPP					\$3.300	\$3.300	\$0.000	\$3.300
	NJTPA	ROW	NHPP						\$0.000	\$0.500	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$31.400	\$31.400
<b>Route 80, Totowa Boro., Passaic Co., Culvert Replacement (DB# 11362)</b>											
	NJTPA	CON	STATE			\$3.250			\$3.250	\$0.000	\$3.250
<b>Route 80, WB Rockfall Mitigation, Hardwick Township (DB# 09545)</b>											
	NJTPA	CON	NHPP				\$8.065		\$8.065	\$0.000	\$8.065
<b>Route 80, WB, Pavement, Bergen &amp; Passaic Counties (DB# 11415)</b>											
	NJTPA	CON	NHPP				\$25.000	\$26.500	\$51.500	\$0.000	\$51.500
<b>Route 82, Caldwell Avenue to Lehigh Avenue (DB# 11404)</b>											
	NJTPA	DES	HSIP		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	CON	HSIP				\$2.650		\$2.650	\$0.000	\$2.650
<b>Route 88, Bridge over Beaver Dam Creek (DB# 09322)</b>											
	NJTPA	DES	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP					\$6.500	\$6.500	\$0.000	\$6.500
<b>Route 94, Bridge over Jacksonburg Creek (DB# 11322)</b>											
	NJTPA	PE	STP	\$0.450					\$0.450	\$0.000	\$0.450
	NJTPA	DES	STP			\$0.450			\$0.450	\$0.000	\$0.450
	NJTPA	ROW	STATE				\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP					\$2.800	\$2.800	\$0.000	\$2.800
<b>Route 130, Columbus Road/Jones Street (DB# 02397)</b>											
	DVRPC	CON	STATE		\$1.000				\$1.000	\$0.000	\$1.000
<b>Route 130, Crystal Lake Dam (DB# 02309)</b>											
	DVRPC	CON	NHPP		\$4.368				\$4.368	\$0.000	\$4.368
<b>Route 130, Hollywood Avenue (CR 618) (DB# 93216)</b>											
	SJTPO	ROW	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHPP			\$4.180			\$4.180	\$0.000	\$4.180
<b>Route 130, Main Street to Route 1 (DB# 11309A)</b>											
	NJTPA	CON	NHPP	\$13.400					\$13.400	\$0.000	\$13.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 130, Plant Street to High Hill Road (CR 662) (DB# 11414)</b>											
	SJTPO	DES	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	DES	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	DVRPC	CON	NHPP		\$1.520				\$1.520	\$0.000	\$1.520
	SJTPO	CON	NHPP		\$6.460				\$6.460	\$0.000	\$6.460
<b>Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)</b>											
	DVRPC	CON	NHPP	\$30.755	\$22.246				\$53.001	\$0.000	\$53.001
<b>Route 130, Van Sciver Pkwy to Potts Mill Road (DB# 12415)</b>											
	DVRPC	CON	NHPP	\$11.840					\$11.840	\$0.000	\$11.840
<b>Route 130, Westfield Ave. to Main Street (DB# 11309)</b>											
	DVRPC	DES	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP		\$7.123				\$7.123	\$0.000	\$7.123
	NJTPA	CON	NHPP		\$8.777				\$8.777	\$0.000	\$8.777
<b>Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, operational improvements (DB# 9028)</b>											
	NJTPA	CON	STATE		\$10.230				\$10.230	\$0.000	\$10.230
<b>Route 168, Bridge over Big Timber Creek (DB# 09327)</b>											
	DVRPC	DES	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	DVRPC	ROW	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	CON	NHPP				\$8.300		\$8.300	\$0.000	\$8.300
<b>Route 168, Merchant Street to Ferry Avenue, Pavement (DB# 10341)</b>											
	DVRPC	DES	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	CON	NHPP			\$11.480			\$11.480	\$0.000	\$11.480
<b>Route 168, Newton Lake Dam (DB# 01323)</b>											
	DVRPC	CON	NHPP	\$9.393					\$9.393	\$0.000	\$9.393
<b>Route 173, Bridge over Pohatcong Creek (DB# 09320)</b>											
	NJTPA	CON	STP	\$2.900					\$2.900	\$0.000	\$2.900
<b>Route 173, Musconetcong River, Culvert Replacement (DB# 11353)</b>											
	NJTPA	CON	STATE			\$2.920			\$2.920	\$0.000	\$2.920
<b>Route 179, Route 165 to Route 31/202, Pavement (DB# 11419)</b>											
	NJTPA	CON	NHPP		\$5.300				\$5.300	\$0.000	\$5.300
<b>Route 202, CR 637 to Road to Route 287 (DB# 13336)</b>											
	NJTPA	CON	STATE	\$6.000					\$6.000	\$0.000	\$6.000
<b>Route 202, First Avenue Intersection Improvements (DB# 02372B)</b>											
	NJTPA	DES	NHPP	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	ROW	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP				\$4.300		\$4.300	\$0.000	\$4.300
<b>Route 202, South of Miller Ln to North of Passaic River, Pavement (DB# 11420)</b>											
	NJTPA	CON	NHPP	\$4.600					\$4.600	\$0.000	\$4.600
<b>Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DB# 11363)</b>											
	NJTPA	CON	STATE			\$1.355			\$1.355	\$0.000	\$1.355
<b>Route 206, Bridge over Clarks Creek and Sleepers Brook (DB# 09331)</b>											
	SJTPO	CON	NHPP	\$6.338					\$6.338	\$0.000	\$6.338
<b>Route 206, Crusers Brook Bridge (41) (DB# 94060)</b>											
	NJTPA	CON	NHPP	\$6.216					\$6.216	\$0.000	\$6.216
<b>Route 206, Doctors Way to Valley Road (DB# 780B)</b>											
	NJTPA	DES	NHPP			\$2.275			\$2.275	\$0.000	\$2.275
	NJTPA	CON	STATE				\$38.000		\$38.000	\$0.000	\$38.000
<b>Route 206, Hi Glen Drive to High Street (DB# 11417)</b>											
	NJTPA	CON	STATE		\$4.485				\$4.485	\$0.000	\$4.485

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB# 9212C)</b>											
DVRPC	DES	NHPP		\$0.700					\$0.700	\$0.000	\$0.700
DVRPC	ROW	STATE		\$0.164					\$0.164	\$0.000	\$0.164
DVRPC	CON	NHPP					\$5.345		\$5.345	\$0.000	\$5.345
<b>Route 206, South Broad Street Bridge over Assunpink Creek (DB# L064)</b>											
DVRPC	CON	NHPP		\$7.562					\$7.562	\$0.000	\$7.562
<b>Route 206, South of Paterson Ave. to South of Pine Rd. (DB# 10333)</b>											
NJTPA	CON	NHPP		\$11.300					\$11.300	\$0.000	\$11.300
<b>Route 206, Southbound Merge Improvements with I-287 Ramp (DB# 02372A)</b>											
NJTPA	CON	NHPP		\$0.800					\$0.800	\$0.000	\$0.800
<b>Route 206, Valley Road to Brown Avenue (DB# 780A)</b>											
NJTPA	DES	NHPP		\$2.500					\$2.500	\$0.000	\$2.500
NJTPA	CON	NHPP							\$0.000	\$50.500	\$50.500
<b>Route 206, Whitehorse Circle (CR 533, 524) (DB# 95040)</b>											
DVRPC	DES	HSIP		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	ROW	STATE		\$0.200					\$0.200	\$0.000	\$0.200
DVRPC	CON	HSIP					\$2.920		\$2.920	\$0.000	\$2.920
<b>Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A &amp; 15A) Contract B (DB# 779)</b>											
NJTPA	CON	STATE				\$31.500	\$26.800		\$58.300	\$0.000	\$58.300
<b>Route 208, Bergen County Drainage Improvements (DB# 11381)</b>											
NJTPA	PE	NHPP		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	DES	NHPP					\$1.000		\$1.000	\$0.000	\$1.000
NJTPA	ROW	STATE						\$0.100	\$0.100	\$0.000	\$0.100
NJTPA	CON	NHPP							\$0.000	\$5.700	\$5.700
<b>Route 208, Wyckoff Twp., Bergen Co., Culvert Replacement (DB# 11355)</b>											
NJTPA	CON	NHPP					\$2.100		\$2.100	\$0.000	\$2.100
<b>Route 278, Goethals Bridge Replacement (DB# N1205)</b>											
NJTPA	PE	OTHER	\$30.000	\$15.000					\$45.000	\$0.000	\$45.000
NJTPA	CON	OTHER	\$170.000	\$485.000					\$655.000	\$0.000	\$655.000
NJTPA	ERC	OTHER	\$140.000	\$220.000					\$360.000	\$0.000	\$360.000
<b>Route 280, Route 21 Interchange Improvements (DB# 00314)</b>											
NJTPA	CON	NHPP	\$10.000	\$11.150	\$49.890	\$47.960			\$119.000	\$0.000	\$119.000
<b>Route 287, Interchange 10 Ramp Improvements (DB# 9169Q)</b>											
NJTPA	DES	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP					\$5.600		\$5.600	\$0.000	\$5.600
<b>Route 287, River Road (CR 622), Interchange Improvements (DB# 9169R)</b>											
NJTPA	PE	NHPP	\$0.750						\$0.750	\$0.000	\$0.750
NJTPA	DES	NHPP		\$0.750					\$0.750	\$0.000	\$0.750
NJTPA	CON	NHPP					\$1.500		\$1.500	\$0.000	\$1.500
<b>Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)</b>											
NJTPA	CON	NHPP			\$10.000	\$9.000	\$6.500		\$25.500	\$0.000	\$25.500
<b>Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB# 06358)</b>											
DVRPC	CON	CMAQ			\$1.400				\$1.400	\$0.000	\$1.400
<b>Route 295/42, Missing Moves, Bellmawr (DB# 355A)</b>											
DVRPC	CON	NHPP				\$28.975	\$43.150	\$73.306	\$145.431	\$0.000	\$145.431
DVRPC	CON	DEMO		\$4.659					\$4.659	\$0.000	\$4.659
<b>Route 295/42/I-76, Direct Connection, Contract 3 (DB# 355D)</b>											
DVRPC	CON	NHPP		\$60.000	\$70.000	\$63.000	\$37.000	\$230.000	\$230.000	\$0.000	\$230.000
<b>Route 295/42/I-76, Direct Connection, Contract 4 (DB# 355E)</b>											
DVRPC	CON	NHPP						\$80.000	\$80.000	\$120.000	\$200.000



<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Route 322, Corridor Congestion Relief Project (DB# 07369)</b>											
	DVRPC	ERC	STATE	\$1.500	\$1.500	\$1.000	\$1.000		\$5.000	\$0.000	\$5.000
<b>Route 322, Kings Highway (CR 551) (DB# 97112B)</b>											
	DVRPC	DES	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	DVRPC	UTI	STATE	\$0.300					\$0.300	\$0.000	\$0.300
	DVRPC	CON	NHPP			\$5.600			\$5.600	\$0.000	\$5.600
<b>Route 440, Bayonne Bridge Navigational Clearance Project (DB# N1301)</b>											
	NJTPA	ERC	OTHER	\$230.000	\$230.000	\$230.000			\$690.000	\$0.000	\$690.000
<b>Route 495, Route 1&amp;9/Paterson Plank Rd Bridge, Advance ITS (DB# 06373B)</b>											
	NJTPA	CON	STATE	\$2.847					\$2.847	\$0.000	\$2.847
<b>Route 495, Route 1&amp;9/Paterson Plank Road Bridge (DB# 06373)</b>											
	NJTPA	CON	STATE		\$25.000	\$32.000			\$57.000	\$0.000	\$57.000
<b>Total</b>				<b>\$2,520.1</b>	<b>\$2,857.5</b>	<b>\$2,209.4</b>	<b>\$1,995.3</b>	<b>\$1,929.4</b>	<b>\$11,511.7</b>	<b>\$9,146.9</b>	<b>\$20,658.6</b>

## SECTION VII

# NJ TRANSIT FIVE-YEAR CAPITAL PLAN

**FY 2015-2019 TRANSPORTATION CAPITAL PLAN**  
**New Jersey Transit**  
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>ADA--Platforms/Stations (DB# T143)</b>											
	NJTPA	ERC	STATE	\$0.910	\$0.910	\$0.910	\$0.910	\$1.000	\$4.640	\$5.000	\$9.640
<b>Bridge and Tunnel Rehabilitation (DB# T05)</b>											
	DVRPC	ERC	STATE	\$1.193	\$1.193	\$0.998	\$0.998	\$1.031	\$5.413	\$6.795	\$12.208
	NJTPA	ERC	STATE	\$23.708	\$27.058	\$39.078	\$37.070	\$87.264	\$214.178	\$166.010	\$380.188
	SJTPO	ERC	STATE	\$0.251	\$0.251	\$0.209	\$0.209	\$0.216	\$1.136	\$1.424	\$2.560
<b>Building Capital Leases (DB# T32)</b>											
	DVRPC	CAP	STATE	\$1.311	\$1.311	\$1.311			\$3.933	\$0.000	\$3.933
	NJTPA	CAP	STATE	\$3.990	\$3.990	\$3.990			\$11.970	\$0.000	\$11.970
	SJTPO	CAP	STATE	\$0.399	\$0.399	\$0.399			\$1.197	\$0.000	\$1.197
<b>Bus Acquisition Program (DB# T111)</b>											
	DVRPC	CAP	SECT 5339	\$0.724	\$0.247				\$0.971	\$0.000	\$0.971
	NJTPA	CAP	SECT 5339	\$2.207	\$0.755				\$2.962	\$0.000	\$2.962
	SJTPO	CAP	SECT 5339	\$0.220	\$0.075				\$0.295	\$0.000	\$0.295
	DVRPC	CAP	STATE	\$12.961	\$11.614	\$31.751	\$37.367	\$36.602	\$130.295	\$155.250	\$285.545
	NJTPA	CAP	STATE	\$39.450	\$35.349	\$96.634	\$113.730	\$111.400	\$396.563	\$472.500	\$869.063
	SJTPO	CAP	STATE	\$3.944	\$3.533	\$9.662	\$11.371	\$11.139	\$39.649	\$47.250	\$86.899
<b>Bus Passenger Facilities/Park and Ride (DB# T06)</b>											
	DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
	NJTPA	ERC	STATE	\$0.560	\$0.560	\$1.060	\$0.760	\$0.560	\$3.500	\$2.800	\$6.300
	SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
<b>Bus Support Facilities and Equipment (DB# T08)</b>											
	DVRPC	ERC	SECT 5339		\$0.776	\$0.851	\$0.851	\$0.851	\$3.329	\$4.255	\$7.584
	NJTPA	ERC	SECT 5339	\$1.300	\$2.364	\$2.590	\$2.590	\$2.590	\$11.434	\$12.950	\$24.384
	SJTPO	ERC	SECT 5339		\$0.235	\$0.259	\$0.259	\$0.259	\$1.012	\$1.295	\$2.307
	DVRPC	ERC	STATE	\$1.937	\$1.264	\$0.645	\$2.158	\$0.558	\$6.562	\$6.470	\$13.032
	NJTPA	ERC	STATE	\$5.901	\$3.850	\$5.094	\$3.901	\$1.701	\$20.447	\$19.705	\$40.152
	SJTPO	ERC	STATE	\$0.589	\$0.384	\$0.188	\$0.170	\$0.170	\$1.501	\$1.970	\$3.471
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance (DB# T09)</b>											
	DVRPC	EC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$8.027	\$8.763	\$40.135	\$48.898
	NJTPA	EC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$24.430	\$26.670	\$122.150	\$148.820
	SJTPO	EC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$2.443	\$2.667	\$12.215	\$14.882
<b>Capital Program Implementation (DB# T68)</b>											
	DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$24.690	\$49.380
	NJTPA	ERC	STATE	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$75.145	\$150.290
	SJTPO	ERC	STATE	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$7.510	\$15.020
<b>Casino Revenue Fund (DB# T515)</b>											
	DVRPC	CAP	CASINO REVENUE	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$23.385	\$23.385	\$46.770
	NJTPA	CAP	CASINO REVENUE	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$71.215	\$71.215	\$142.430
	SJTPO	CAP	CASINO REVENUE	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$7.115	\$7.115	\$14.230
<b>Claims support (DB# T13)</b>											
	DVRPC	EC	STATE	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
	NJTPA	EC	STATE	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
	SJTPO	EC	STATE	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
<b>Cumberland County Bus Program (DB# T170)</b>											
	SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Environmental Compliance (DB# T16)</b>											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
<b>Hudson-Bergen LRT System (DB# T87)</b>											
NJTPA	ERC	STATE		\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
<b>Immediate Action Program (DB# T20)</b>											
DVRPC	ERC	STATE		\$2.042	\$2.090	\$2.139	\$2.190	\$2.934	\$11.395	\$15.353	\$26.748
NJTPA	ERC	STATE		\$7.781	\$7.926	\$8.067	\$8.222	\$10.482	\$42.478	\$54.472	\$96.950
SJTPO	ERC	STATE		\$0.610	\$0.624	\$0.639	\$0.655	\$0.881	\$3.409	\$4.612	\$8.021
<b>Job Access and Reverse Commute Program (DB# T199)</b>											
DVRPC	SWI	MATCH		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
NJTPA	SWI	MATCH		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
SJTPO	SWI	MATCH		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
DVRPC	SWI	OPER		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
NJTPA	SWI	OPER		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
SJTPO	SWI	OPER		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
<b>Lackawanna Cutoff MOS Project (DB# T535)</b>											
NJTPA	ERC	SECT 5307		\$10.111					\$10.111	\$0.000	\$10.111
NJTPA	ERC	STATE		\$3.889	\$2.000	\$1.000			\$6.889	\$0.000	\$6.889
<b>Light Rail Infrastructure Improvements (DB# T95)</b>											
NJTPA	ERC	SECT 5324			\$6.480	\$6.480			\$12.960	\$0.000	\$12.960
DVRPC	ERC	STATE		\$2.650	\$3.250	\$2.000	\$2.000	\$2.000	\$11.900	\$11.200	\$23.100
NJTPA	ERC	STATE		\$4.375	\$9.025	\$5.275	\$5.275	\$2.275	\$26.225	\$22.175	\$48.400
<b>Light Rail Vehicle Rolling Stock (DB# T550)</b>											
NJTPA	ERC	SECT 5307		\$6.024	\$6.452	\$11.452	\$26.395	\$1.452	\$51.775	\$30.760	\$82.535
<b>Locomotive Overhaul (DB# T53E)</b>											
DVRPC	CAP	STATE		\$2.540	\$1.212	\$1.704	\$0.296	\$0.296	\$6.048	\$1.480	\$7.528
NJTPA	CAP	STATE		\$31.120	\$21.389	\$27.019	\$4.700	\$4.700	\$88.928	\$23.500	\$112.428
SJTPO	CAP	STATE		\$0.223	\$0.256	\$0.359	\$0.062	\$0.062	\$0.962	\$0.310	\$1.272
<b>Lyndhurst Intermodal ADA Improvements (DB# T610)</b>											
NJTPA	ERC	SECT 5307-TAP		\$2.000	\$2.000	\$2.000	\$2.000		\$8.000	\$0.000	\$8.000
<b>Miscellaneous (DB# T122)</b>											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
<b>NEC Elizabeth Intermodal Station Improvements (DB# T600)</b>											
NJTPA	ERC	SECT 5307		\$3.351	\$6.275	\$2.082			\$11.708	\$0.000	\$11.708
NJTPA	ERC	SECT 5339		\$5.799	\$8.175	\$5.500			\$19.474	\$0.000	\$19.474
<b>NEC Improvements (DB# T44)</b>											
DVRPC	ERC	STATE		\$1.700	\$1.700	\$3.200	\$2.660	\$3.090	\$12.350	\$38.750	\$51.100
NJTPA	ERC	STATE		\$54.321	\$50.308	\$32.298	\$82.950	\$111.814	\$331.691	\$537.209	\$868.900
<b>NEC Newark Intermodal (DB# T81)</b>											
NJTPA	ERC	SECT 5307		\$4.000		\$0.000	\$0.000		\$4.000	\$0.000	\$4.000
NJTPA	ERC	SECT 5307-TAP						\$2.000	\$2.000	\$10.000	\$12.000
NJTPA	ERC	SECT 5339			\$2.623	\$8.100	\$13.600	\$13.600	\$37.923	\$68.000	\$105.923
NJTPA	ERC	STATE			\$4.800				\$4.800	\$0.000	\$4.800
NJTPA	ERC	STP-TAP		\$0.500	\$0.500	\$0.500	\$1.000	\$1.000	\$3.500	\$5.000	\$8.500
<b>NEC Portal Bridge (DB# T539)</b>											
NJTPA	ERC	STATE		\$6.000	\$4.000				\$10.000	\$0.000	\$10.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Other Rail Station/Terminal Improvements (DB# T55)</b>											
NJTPA	ERC	SECT 5324		\$64.361	\$64.361				\$128.722	\$0.000	\$128.722
DVRPC	ERC	STATE	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.820	\$10.196	\$11.016
NJTPA	ERC	STATE	\$24.510	\$18.310	\$7.459	\$2.610	\$2.610	\$2.610	\$55.499	\$161.690	\$217.189
SJTPO	ERC	STATE	\$0.034	\$0.034	\$0.034	\$0.034	\$0.034	\$0.034	\$0.170	\$2.154	\$2.324
<b>Perth Amboy Intermodal ADA Improvements (DB# T620)</b>											
NJTPA	ERC	SECT 5307	\$4.048	\$13.048	\$5.199				\$22.295	\$0.000	\$22.295
NJTPA	ERC	SECT 5339	\$5.050	\$2.050					\$7.100	\$0.000	\$7.100
NJTPA	ERC	STATE		\$2.000	\$2.801				\$4.801	\$0.000	\$4.801
NJTPA	ERC	STP-TAP	\$0.500	\$0.500	\$0.500				\$1.500	\$0.000	\$1.500
<b>Physical Plant (DB# T121)</b>											
DVRPC	ERC	STATE	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$1.915	\$1.915	\$3.830
NJTPA	ERC	STATE	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$5.845	\$5.845	\$11.690
SJTPO	ERC	STATE	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
<b>Preventive Maintenance-Bus (DB# T135)</b>											
DVRPC	CAP	SECT 5307	\$22.600	\$22.633	\$28.055	\$28.054	\$27.134	\$27.134	\$128.476	\$135.671	\$264.147
NJTPA	CAP	SECT 5307	\$90.029	\$77.849	\$101.900	\$95.550	\$92.744	\$92.744	\$458.072	\$463.715	\$921.787
SJTPO	CAP	SECT 5307	\$6.900	\$6.888	\$8.257	\$8.257	\$7.977	\$7.977	\$38.279	\$39.885	\$78.164
DVRPC	CAP	STP	\$0.000	\$5.426					\$5.426	\$0.000	\$5.426
NJTPA	CAP	STP	\$33.500	\$26.709					\$60.209	\$0.000	\$60.209
SJTPO	CAP	STP	\$0.000	\$1.368					\$1.368	\$0.000	\$1.368
DVRPC	CAP	STP-NJ	\$16.000	\$10.005	\$10.005	\$10.005	\$10.005	\$10.005	\$46.015	\$0.000	\$46.015
NJTPA	CAP	STP-NJ	\$20.000	\$30.451	\$30.451	\$30.451	\$30.451	\$30.451	\$111.353	\$0.000	\$111.353
SJTPO	CAP	STP-NJ	\$7.500	\$3.045	\$3.045	\$3.045	\$3.045	\$3.045	\$16.635	\$0.000	\$16.635
<b>Preventive Maintenance-Rail (DB# T39)</b>											
DVRPC	CAP	SECT 5307	\$18.800	\$2.548	\$7.452	\$7.458	\$7.452	\$7.452	\$43.710	\$34.151	\$77.861
NJTPA	CAP	SECT 5307	\$52.716	\$48.730	\$85.880	\$71.930	\$71.880	\$71.880	\$331.136	\$331.401	\$662.537
SJTPO	CAP	SECT 5307	\$7.400	\$0.630	\$0.630	\$0.630	\$0.630	\$0.630	\$9.920	\$3.150	\$13.070
DVRPC	CAP	SECT 5337	\$13.600	\$9.053	\$9.053	\$9.053	\$9.053	\$9.053	\$49.812	\$45.265	\$95.077
NJTPA	CAP	SECT 5337	\$138.700	\$143.532	\$143.532	\$143.532	\$143.532	\$143.532	\$712.828	\$717.660	\$1,430.488
SJTPO	CAP	SECT 5337	\$2.200	\$1.915	\$1.915	\$1.915	\$1.915	\$1.915	\$9.860	\$9.575	\$19.435
DVRPC	CAP	STP	\$0.000	\$4.898					\$4.898	\$0.000	\$4.898
NJTPA	CAP	STP	\$49.000	\$44.099					\$93.099	\$0.000	\$93.099
DVRPC	CAP	STP-NJ	\$0.000	\$2.959	\$2.959	\$2.959	\$2.959	\$2.959	\$8.877	\$0.000	\$8.877
NJTPA	CAP	STP-NJ	\$50.500	\$46.914	\$46.914	\$46.914	\$46.914	\$46.914	\$191.242	\$0.000	\$191.242
SJTPO	CAP	STP-NJ	\$0.000	\$0.626	\$0.626	\$0.626	\$0.626	\$0.626	\$1.878	\$0.000	\$1.878
<b>Private Carrier Equipment Program (DB# T106)</b>											
NJTPA	CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
<b>Rail Capital Maintenance (DB# T34)</b>											
DVRPC	CAP	STATE						\$3.744	\$3.744	\$18.720	\$22.464
NJTPA	CAP	STATE						\$59.362	\$59.362	\$296.810	\$356.172
SJTPO	CAP	STATE						\$0.791	\$0.791	\$3.955	\$4.746
<b>Rail Fleet Overhaul (DB# T53G)</b>											
DVRPC	CAP	STATE	\$1.069	\$1.041	\$0.058	\$0.878	\$0.058	\$0.058	\$3.104	\$0.290	\$3.394
NJTPA	CAP	STATE	\$15.153	\$13.316	\$0.929	\$13.935	\$0.929	\$0.929	\$44.262	\$4.645	\$48.907
SJTPO	CAP	STATE	\$0.161	\$0.119	\$0.012	\$0.185	\$0.012	\$0.012	\$0.489	\$0.060	\$0.549

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Rail Rolling Stock Procurement (DB# T112)</b>											
	NJTPA		SECT 5324		\$279.000	\$279.000			\$558.000	\$0.000	\$558.000
	DVRPC	CAP	CMAQ	\$5.000	\$5.000	\$7.500	\$7.500	\$7.500	\$32.500	\$37.500	\$70.000
	NJTPA	CAP	CMAQ	\$45.000	\$45.000	\$67.500	\$67.500	\$67.500	\$292.500	\$337.500	\$630.000
	DVRPC	CAP	SECT 5307	\$5.214	\$5.896	\$1.543	\$2.441	\$4.141	\$19.235	\$10.339	\$29.574
	NJTPA	CAP	SECT 5307	\$48.840	\$77.840	\$24.473	\$38.717	\$65.662	\$255.532	\$163.947	\$419.479
	SJTPO	CAP	SECT 5307	\$0.058	\$0.764	\$0.325	\$0.516	\$0.876	\$2.539	\$2.187	\$4.726
	DVRPC	CAP	STATE	\$0.739	\$0.757	\$3.284	\$0.724	\$0.559	\$6.063	\$33.010	\$39.073
	NJTPA	CAP	STATE	\$12.527	\$12.019	\$33.950	\$11.499	\$8.884	\$78.879	\$299.265	\$378.144
	SJTPO	CAP	STATE	\$0.156	\$0.160	\$0.135	\$0.153	\$0.118	\$0.722	\$0.065	\$0.787
<b>Rail Support Facilities and Equipment (DB# T37)</b>											
	NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	DVRPC	ERC	SECT 5307					\$0.000	\$0.000	\$7.365	\$7.365
	NJTPA	ERC	SECT 5307					\$0.000	\$0.000	\$116.779	\$116.779
	SJTPO	ERC	SECT 5307					\$0.000	\$0.000	\$1.557	\$1.557
	NJTPA	ERC	SECT 5324		\$115.770	\$115.770			\$231.540	\$0.000	\$231.540
	DVRPC	ERC	STATE	\$0.245	\$0.215	\$1.367	\$1.386	\$0.207	\$3.420	\$14.433	\$17.853
	NJTPA	ERC	STATE	\$13.907	\$40.988	\$33.454	\$45.651	\$2.958	\$136.958	\$227.203	\$364.161
	SJTPO	ERC	STATE	\$0.041	\$0.034	\$0.278	\$0.282	\$0.033	\$0.668	\$2.996	\$3.664
<b>River LINE LRT (DB# T107)</b>											
	DVRPC	ERC	STATE	\$51.809	\$51.228	\$50.616	\$49.982	\$41.345	\$244.980	\$0.000	\$244.980
<b>Section 5310 Program (DB# T150)</b>											
	DVRPC	CAP	MATCH	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$4.395	\$4.395	\$8.790
	NJTPA	CAP	MATCH	\$2.677	\$2.677	\$2.677	\$2.677	\$2.677	\$13.385	\$13.385	\$26.770
	SJTPO	CAP	MATCH	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$1.335	\$1.335	\$2.670
	DVRPC	CAP	SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560
	NJTPA	CAP	SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400
	SJTPO	CAP	SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040
	DVRPC	CAP	STATE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
	NJTPA	CAP	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
	SJTPO	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
<b>Section 5311 Program (DB# T151)</b>											
	DVRPC	CAP	MATCH	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
	NJTPA	CAP	MATCH	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
	SJTPO	CAP	MATCH	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
	DVRPC	CAP	SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
	NJTPA	CAP	SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
	SJTPO	CAP	SECT 5311	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
<b>Security Improvements (DB# T508)</b>											
	DVRPC	SWI	STATE	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$2.995	\$2.995	\$5.990
	NJTPA	SWI	STATE	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.135	\$18.270
	SJTPO	SWI	STATE	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.905	\$0.905	\$1.810
<b>Signals and Communications/Electric Traction Systems (DB# T50)</b>											
	DVRPC	ERC	STATE	\$0.858	\$0.173	\$0.173	\$0.173	\$0.643	\$2.020	\$3.215	\$5.235
	NJTPA	ERC	STATE	\$54.716	\$49.402	\$68.118	\$42.749	\$37.581	\$252.566	\$51.090	\$303.656
	SJTPO	ERC	STATE	\$0.243	\$0.035	\$0.035	\$0.035	\$0.136	\$0.484	\$0.680	\$1.164
<b>SJ BRT/Avandale Park Ride (DB# T630)</b>											
	DVRPC	ERC	SECT 5339	\$2.000					\$2.000	\$0.000	\$2.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Small/Special Services Program (DB# T120)</b>											
DVRPC	EC		SECT 5307	\$0.178	\$0.211	\$0.211	\$0.211	\$0.211	\$1.022	\$2.857	\$3.879
NJTPA	EC		SECT 5307	\$0.238	\$0.338	\$0.338	\$0.338	\$0.338	\$1.590	\$7.174	\$8.764
SJTPO	EC		SECT 5307	\$0.023	\$0.033	\$0.033	\$0.033	\$0.033	\$0.155	\$0.715	\$0.870
DVRPC	EC		STATE	\$0.315	\$0.315	\$1.925	\$1.925	\$1.925	\$6.405	\$9.625	\$16.030
NJTPA	EC		STATE	\$0.961	\$0.961	\$5.861	\$5.861	\$5.861	\$19.505	\$29.305	\$48.810
SJTPO	EC		STATE	\$0.095	\$0.095	\$0.585	\$0.585	\$0.585	\$1.945	\$2.925	\$4.870
<b>Study and Development (DB# T88)</b>											
DVRPC	PLS		STATE	\$0.996	\$1.054	\$0.996	\$0.996	\$0.996	\$5.038	\$4.980	\$10.018
NJTPA	PLS		STATE	\$3.507	\$4.436	\$3.507	\$3.507	\$3.507	\$18.464	\$17.535	\$35.999
SJTPO	PLS		STATE	\$0.297	\$0.309	\$0.297	\$0.297	\$0.297	\$1.497	\$1.485	\$2.982
<b>Technology Improvements (DB# T500)</b>											
DVRPC	EC		STATE	\$1.460	\$9.763	\$5.749	\$2.920	\$1.460	\$21.352	\$25.240	\$46.592
NJTPA	EC		STATE	\$4.695	\$29.715	\$17.500	\$8.890	\$4.445	\$65.245	\$76.825	\$142.070
SJTPO	EC		STATE	\$0.444	\$2.971	\$1.749	\$0.888	\$0.444	\$6.496	\$7.680	\$14.176
<b>Track Program (DB# T42)</b>											
DVRPC	ERC		SECT 5307		\$0.609	\$0.158	\$0.000	\$0.000	\$0.767	\$2.988	\$3.755
NJTPA	ERC		SECT 5307		\$9.658	\$2.509	\$0.000	\$0.000	\$12.167	\$47.379	\$59.546
SJTPO	ERC		SECT 5307		\$0.128	\$0.033	\$0.000	\$0.000	\$0.161	\$0.630	\$0.791
DVRPC	ERC		STATE	\$1.054	\$0.445	\$0.837	\$0.996	\$0.996	\$4.328	\$1.992	\$6.320
NJTPA	ERC		STATE	\$16.722	\$7.063	\$13.283	\$15.793	\$15.793	\$68.654	\$31.586	\$100.240
SJTPO	ERC		STATE	\$0.223	\$0.094	\$0.177	\$0.210	\$0.210	\$0.914	\$0.420	\$1.334
<b>Transit Enhancements/Transporation Alternatives Program (TAP) (DB# T210)</b>											
DVRPC	ERC		SECT 5307-TAP	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805	\$1.610
NJTPA	ERC		SECT 5307-TAP	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$2.450	\$2.450	\$4.900
SJTPO	ERC		SECT 5307-TAP	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245	\$0.490
<b>Transit Rail Initiatives (DB# T300)</b>											
DVRPC	ERC		STATE	\$0.748	\$0.517	\$0.287	\$0.287	\$1.207	\$3.046	\$6.035	\$9.081
NJTPA	ERC		STATE	\$4.780	\$4.075	\$3.375	\$3.375	\$6.175	\$21.780	\$30.875	\$52.655
SJTPO	ERC		STATE	\$0.227	\$0.157	\$0.087	\$0.087	\$0.367	\$0.925	\$1.835	\$2.760
<b>Total</b>				<b>\$1,203.1</b>	<b>\$1,693.7</b>	<b>\$1,718.7</b>	<b>\$1,253.1</b>	<b>\$1,253.1</b>	<b>\$7,121.8</b>	<b>\$6,265.5</b>	<b>\$13,387.3</b>

## SECTION VIII

### MPO LOCAL PROJECT LIST



**FY 2015-2019 TRANSPORTATION CAPITAL PLAN**  
**MPO Local Project List**  
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>DVRPC</b>											
<b>FY2015 Capital Program</b>											
<b>DVRPC, Future Projects (DB# D026)</b>											
DVRPC	ERC	STATE		\$5.138	\$8.136	\$1.874			\$15.148	\$0.000	\$15.148
<b>Resurfacing, Federal (DB# 99327A)</b>											
DVRPC	ERC	STATE				\$2.070			\$2.070	\$0.000	\$2.070
<b>Trenton Amtrak Bridges (DB# 99362)</b>											
DVRPC	ROW	STATE		\$2.800					\$2.800	\$0.000	\$2.800
DVRPC	CON	STATE				\$7.930	\$19.421	\$21.879	\$49.230	\$0.000	\$49.230
<b><i>FY2015 Capital Program Total</i></b>				<b>\$7.9</b>	<b>\$8.1</b>	<b>\$11.9</b>	<b>\$19.4</b>	<b>\$21.9</b>	<b>\$69.2</b>	<b>\$0.0</b>	<b>\$69.2</b>
<b>Candidate Project List</b>											
<b>Burlington County Roadway Safety Improvements (DB# D0302)</b>											
DVRPC	CON	STATE-DVRPC			\$0.600				\$0.600	\$0.000	\$0.600
<b>Camden County Roadway Safety Improvements (DB# D0410)</b>											
DVRPC	CON	STATE-DVRPC		\$0.600		\$0.700			\$1.300	\$0.000	\$1.300
<b>DVRPC, Bridge Rehabilitation Program (DB# D0803)</b>											
DVRPC	EC	STATE-DVRPC			\$4.000				\$4.000	\$0.000	\$4.000
<b>Gloucester County Multi-Purpose Trail Extension (DB# D1203)</b>											
DVRPC	ROW	STATE-DVRPC		\$0.750					\$0.750	\$0.000	\$0.750
DVRPC	CON	STATE-DVRPC			\$1.500				\$1.500	\$0.000	\$1.500
<b>Gloucester County Roadway Safety Improvements (DB# D0401)</b>											
DVRPC	CON	STATE-DVRPC			\$0.600				\$0.600	\$0.000	\$0.600
<b>Mercer County Roadway Safety Improvements (DB# D0412)</b>											
DVRPC	CON	STATE-DVRPC		\$0.600		\$0.700			\$1.300	\$0.000	\$1.300
<b>Smithville Road Bridge over Rancocas Creek, CR 684 (DB# D9903)</b>											
DVRPC	CON	STATE-DVRPC		\$3.075					\$3.075	\$0.000	\$3.075
<b><i>Candidate Project List Total</i></b>				<b>\$5.0</b>	<b>\$6.7</b>	<b>\$1.4</b>			<b>\$13.1</b>	<b>\$0.0</b>	<b>\$13.1</b>

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>NJTPA</b>											
<b>FY2015 Capital Program</b>											
<b>NJTPA, Future Projects (DB# N063)</b>											
NJTPA	ERC	STATE		\$70.500	\$50.224	\$70.500	\$70.500		\$261.724	\$0.000	\$261.724
<b>Schalk's Crossing Road Bridge, CR 683 (DB# 00321)</b>											
NJTPA	CON	STATE			\$10.046				\$10.046	\$0.000	\$10.046
<b>Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, operational improvements (DB# 9028)</b>											
NJTPA	CON	STATE			\$10.230				\$10.230	\$0.000	\$10.230
<b>FY2015 Capital Program Total</b>				<b>\$70.5</b>	<b>\$70.5</b>	<b>\$70.5</b>	<b>\$70.5</b>		<b>\$282.0</b>	<b>\$0.0</b>	<b>\$282.0</b>
<b>Candidate Project List</b>											
<b>Church Street Bridge, CR 579 (DB# NS9806)</b>											
NJTPA	ROW	STATE-NJTPA			\$0.400				\$0.400	\$0.000	\$0.400
NJTPA	CON	STATE-NJTPA				\$3.800			\$3.800	\$0.000	\$3.800
<b>Clove Road/Long Hill Road Improvements, CR 620/631 (DB# NS0412)</b>											
NJTPA	CON	STATE-NJTPA		\$6.900					\$6.900	\$0.000	\$6.900
<b>County Route 6 Bridge (MA-14) (DB# NS9811)</b>											
NJTPA	CON	STATE-NJTPA		\$14.500					\$14.500	\$0.000	\$14.500
<b>County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (DB# NS0403)</b>											
NJTPA	DES	STATE-NJTPA				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	ROW	STATE-NJTPA					\$7.000		\$7.000	\$0.000	\$7.000
<b>Delancy Street, Avenue I to Avenue P (DB# NS0504)</b>											
NJTPA	CON	STATE-NJTPA		\$13.500					\$13.500	\$0.000	\$13.500
<b>Eighth Street Bridge (DB# NS0109)</b>											
NJTPA	CON	STATE-NJTPA		\$17.000					\$17.000	\$0.000	\$17.000
<b>Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606)</b>											
NJTPA	ROW	STATE-NJTPA		\$0.200					\$0.200	\$0.000	\$0.200
NJTPA	CON	STATE-NJTPA			\$13.050				\$13.050	\$0.000	\$13.050
<b>Gordon Street over "Out of Service" Conrail Branch, Replacement (DB# NS0408)</b>											
NJTPA	ROW	STATE-NJTPA		\$0.100					\$0.100	\$0.000	\$0.100
NJTPA	CON	STATE-NJTPA			\$7.000				\$7.000	\$0.000	\$7.000
<b>Landing Road Bridge Over Morristown Line, CR 631 (DB# NS9708)</b>											
NJTPA	DES	STATE-NJTPA		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	ROW	STATE-NJTPA				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	CON	STATE-NJTPA					\$6.575		\$6.575	\$0.000	\$6.575
<b>McClellan Street Underpass (DB# NS9812)</b>											
NJTPA	ROW	STATE-NJTPA		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	CON	STATE-NJTPA			\$10.000				\$10.000	\$0.000	\$10.000
<b>Milford-Warren Glen Road, CR 519 (DB# NS9703)</b>											
NJTPA	ROW	STATE-NJTPA		\$0.400					\$0.400	\$0.000	\$0.400
NJTPA	CON	STATE-NJTPA			\$9.000				\$9.000	\$0.000	\$9.000
<b>Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)</b>											
NJTPA	DES	STATE-NJTPA				\$5.000			\$5.000	\$0.000	\$5.000
<b>Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)</b>											
NJTPA	ROW	STATE-NJTPA				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	CON	STATE-NJTPA					\$30.000		\$30.000	\$0.000	\$30.000
<b>NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)</b>											
NJTPA	ROW	STATE-NJTPA		\$5.000					\$5.000	\$0.000	\$5.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>Openaki Road Bridge (DB# NS9802)</b>											
	NJTPA	DES	STATE-NJTPA		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE-NJTPA			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	STATE-NJTPA				\$6.000		\$6.000	\$0.000	\$6.000
<b>Rumson Road over the Shrewsbury River, CR 520 (DB# NS9706)</b>											
	NJTPA	ROW	STATE-NJTPA				\$5.500		\$5.500	\$0.000	\$5.500
	NJTPA	CON	STATE-NJTPA					\$60.000	\$60.000	\$0.000	\$60.000
<b>Two Bridges Road Bridge and West Belt Extension (DB# NS9801)</b>											
	NJTPA	CON	STATE-NJTPA	\$18.000					\$18.000	\$0.000	\$18.000
<b>Waterloo Road over Musconetcong River (DB# NS0107)</b>											
	NJTPA	ROW	STATE-NJTPA	\$0.275					\$0.275	\$0.000	\$0.275
	NJTPA	CON	STATE-NJTPA		\$3.000				\$3.000	\$0.000	\$3.000
<b>Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (DB# NS0309)</b>											
	NJTPA	CON	STATE-NJTPA	\$5.000					\$5.000	\$0.000	\$5.000
<b><i>Candidate Project List Total</i></b>				<b>\$69.0</b>	<b>\$57.0</b>	<b>\$8.9</b>	<b>\$53.1</b>	<b>\$67.0</b>	<b>\$254.9</b>	<b>\$0.0</b>	<b>\$254.9</b>

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
<b>SJTPO</b>											
<b>FY2015 Capital Program</b>											
<b>SJTPO, Future Projects (DB# S044)</b>											
	SJTPO	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500		\$30.000	\$0.000	\$30.000
<b>FY2015 Capital Program Total</b>				<b>\$7.5</b>	<b>\$7.5</b>	<b>\$7.5</b>	<b>\$7.5</b>		<b>\$30.0</b>	<b>\$0.0</b>	<b>\$30.0</b>
<b>Candidate Project List</b>											
<b>Atlantic Avenue, Connecticut Avenue to Maine Avenue (DB# S1408)</b>											
	SJTPO	DES	STATE-SJTPO		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO			\$1.110			\$1.110	\$0.000	\$1.110
<b>Brigantine Blvd., Sec. 1A, Repaving (CR 638) (DB# S0913)</b>											
	SJTPO	CON	STATE-SJTPO	\$1.320					\$1.320	\$0.000	\$1.320
<b>Brigantine Blvd., Sec. 1B, Repaving (CR 638) (DB# S0914)</b>											
	SJTPO	DES	STATE-SJTPO	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$1.500				\$1.500	\$0.000	\$1.500
<b>Cohansey-Friesburg Road (CR 635), Pecks Corner Cohansey Road to Remsterville Road (DB# S1115)</b>											
	SJTPO	CON	STATE-SJTPO	\$1.000					\$1.000	\$0.000	\$1.000
<b>CR 551 (Hook Road), E. Pittsfield Street to Route 295 (DB# S1406)</b>											
	SJTPO	DES	STATE-SJTPO			\$0.050			\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO				\$1.500		\$1.500	\$0.000	\$1.500
<b>Cumberland County Mill &amp; Overlay Resurfacing Program (DB# S1204)</b>											
	SJTPO	CON	STATE-SJTPO	\$2.220	\$2.250	\$2.000	\$1.900		\$8.370	\$0.000	\$8.370
<b>Eleventh Avenue (CR 669), Municipal Border to Route 50 (Broad Street) (DB# S1410)</b>											
	SJTPO	CON	STATE-SJTPO				\$1.700		\$1.700	\$0.000	\$1.700
<b>Landis Avenue, Phase III, Coney Avenue to West Avenue (DB# S1122)</b>											
	SJTPO	DES	STATE-SJTPO	\$0.075					\$0.075	\$0.000	\$0.075
	SJTPO	CON	STATE-SJTPO		\$0.670				\$0.670	\$0.000	\$0.670
<b>Wellington-West End Avenues, Improvements (DB# S1401)</b>											
	SJTPO	CON	STATE-SJTPO	\$0.800					\$0.800	\$0.000	\$0.800
<b>West Mill Road (CR 662), CR 559A (Ocean Heights Avenue) to Irelands Mill Road (CR 684) (DB# S1409)</b>											
	SJTPO	CON	STATE-SJTPO			\$1.700			\$1.700	\$0.000	\$1.700
<b>Woodstown Road (CR 603), Commissioners Pike to Mannington (DB# S1113)</b>											
	SJTPO	CON	STATE-SJTPO	\$1.220					\$1.220	\$0.000	\$1.220
<b>Woodstown-Daretown Road (CR 615), Daretown Road to South Main Street (DB# S1114)</b>											
	SJTPO	DES	STATE-SJTPO	\$0.100					\$0.100	\$0.000	\$0.100
	SJTPO	CON	STATE-SJTPO		\$1.600				\$1.600	\$0.000	\$1.600
<b>Route 56, Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street (DB# S1124)</b>											
	SJTPO	CON	STATE-SJTPO			\$0.609			\$0.609	\$0.000	\$0.609
<b>Route 73 (Blue Anchor Road), Route 322 to Route 54 (Twelfth Street) (DB# S1412)</b>											
	SJTPO	CON	STATE-SJTPO					\$1.500	\$1.500	\$0.000	\$1.500
<b>Route 73 (Mays Landing Road), Route 54 (Twelfth Street) to Sherry Lane (DB# S1413)</b>											
	SJTPO	DES	STATE-SJTPO	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$1.000				\$1.000	\$0.000	\$1.000
<b>Candidate Project List Total</b>				<b>\$6.8</b>	<b>\$7.1</b>	<b>\$5.5</b>	<b>\$5.1</b>	<b>\$1.5</b>	<b>\$26.0</b>	<b>\$0.0</b>	<b>\$26.0</b>

## SECTION IX

## GLOSSARY

# FY 2015 TRANSPORTATION CAPITAL PROGRAM

## Glossary

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# GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

## **SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES / ASSET CATEGORIES**

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

### Airport Assets

Administration of NJ Aviation System: Public Use Airports that consists of a complex system of facilities operated by State, County, Municipal and private entities. This classification includes work that is anticipated to preserve, maintain and improve NJ Aviation facilities for the development of an efficient air transportation system that responds to the needs of its users and the public.

### Bridge Assets

Projects under this classification designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to current design standards. Examples of work included within this classification are:

- Bridge rehabilitation and replacement
- Bridge deck rehabilitation and replacement
- Bridge capital maintenance
- Bridge management
- Dams

### Capital Program Delivery

This classification includes program implementation costs for various phases of projects, including construction, contractor support, planning programs and studies, scoping and design, right-of-way and utility work, and quality assurance.

### Congestion Relief

This classification encompasses work that improves the flow of people and goods along transportation corridors. Specific programs under this heading include highway operational improvements, bottleneck widening, missing links, major widening, intelligent transportation systems and travel demand management.

### Local Systems Support

This classification provides for development and implementation of transportation improvements on the local roadway network. Examples of program categories within this classification are local aid to counties and local aid to municipalities, bicycle/pedestrian, regional planning and project development.

### Mass Transit Assets

This classification includes light rail, rail and bus physical assets required to bring the transit system to a state-of-good-repair. Categories within this classification include:

- Track
- Structures
- Electric Traction
- Signaling
- Rolling Stock, rail cars and buses
- Rail Stations, bus terminals, shelters

### Multimodal Programs

This classification includes work that addresses improvements/provisions for alternative modes of transportation. Program categories within this classification include goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, maritime and other modes.

### Road Assets

Projects under this classification designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to current design standards (e.g. safety treatments that are part of a general roadway project such as signs, guiderail, barrier curb, traffic signals as opposed to individual line-item programs that exclusively include signs or traffic signals only). Examples of work included in this classification are:

- Resurfacing
- Highway Rehabilitation and Reconstruction
- Pavement Management System
- Drainage Management
- Landscape
- Environmental Remediation

### Safety Management

“Safety First” is further reflected in several other NJDOT supported projects that utilize the 4E’s (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care) and other measures to enhance safety and reduce crashes. Safety programs aimed at reducing the frequency and severity of crashes and promoting the all-round engineering, education, and enforcement approach of Safety First. Examples of safety management programs are:

- Intersection Improvement Program
- Safe Corridors
- Accident Reduction
- Cross Median Crash Prevention
- Rail Highway Grade Crossing, Cape May
- Rail Highway Grade Crossing, State



- Rail Highway Grade Crossing, Federal
- Train Preemption for Traffic Signals North
- Safety Projects
- Safety Capital Maintenance
- Betterments, Safety
- Restriping Program
- Traffic Signal Replacement
- Safety Management System
- Motor Vehicle Crash Records
- Rockfall Mitigation

#### Transportation Support Facilities Assets

Projects under this classification designed to preserve, maintain and improve physical plant infrastructure including office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. Bus stops and train stations are included under Mass Transit Assets.

## **SECTION 2 CORE MISSION**

The Department's mission has been broken up into four Core Missions as part of Governor Christie's Performance Budgeting Initiative. Performance data and expenditures are tied to the Core Missions listed below.

#### Local Aid

Programs, projects, goods and services directly related to supporting transportation improvements on the county or municipal transportation network.

#### Program Delivery

Programs, goods and services that support more than one of the other core missions or are not directly attributable to one of the other core missions.

#### State of Good Repair and Safety

Programs, projects, goods and services directly related to preserving infrastructure and improving safety.

#### Transportation Services

Programs, goods and services that directly relate to making the state more economically competitive by improving the mobility of people and goods, and improving the quality of life.

## **SECTION 3 PHASES OF WORK**

This classification indicates the stage of development of a project as it moves through the project delivery process. The phases of feasibility assessment (FA) and preliminary design (PD) are no longer being conducted on new projects, but some projects have been

grandfathered through completion of these phases. The current NJDOT project delivery process in order of occurrence is problem statement (PS), concept development (CD), preliminary engineering (PE), final design (DES), right of way (ROW), utilities (UTI), and construction (CON). The terms below define various phases of work.

#### CAP - Capital Acquisition

Term used to denote the acquisition of rolling stock by NJ TRANSIT. Statewide Investment (SWI)—NJ TRANSIT uses this designation to describe a series of coordinated smaller-scale projects in multiple locations, and in multiple phases of work, that address a specific mobility issue.

#### CD/LCD - Concept Development

The Concept Development Phase purpose is to identify and compare reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement and select a Preliminary Preferred Alternative (PPA). The PPA is selected based on several factors, including environmental impacts, constructability, cost effectiveness, and if the project can be constructed in a timely manner. This phase involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this Phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) Classification, and the Concept Development Report. CD denotes NJDOT Concept Development Phase; LCD denotes concept development by a local entity (MPO, county, municipality).

#### CON - Construction

A phase or type of work involving the actual building of a project.

#### DES - Final Design

The purpose of the Final Design Phase is to produce the project's construction contract documents (i.e., Final Plans, Specifications, and Cost Estimate (PS&E) for use in soliciting bids from prospective contractors, and advancing the project to the Construction Phase. This Phase includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering Phase, such as roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach. The completion of those tasks will involve various internal and external project stakeholders. Stakeholder coordination ranges from onboard project review meetings with internal offices to efforts with local officials, the general public and other State and federal agencies. Efforts with the public and local officials are guided by a project-specific public involvement action plan. The Final Design Phase is completed when the project is authorized for construction, which initiates the Construction Phase of project delivery.

#### EC - Design and Construction

Funding is provided for both design and construction costs.

#### ER - Design and Right of Way

Funding is provided for both design and right of way costs.

#### ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

#### FA/LFA - Feasibility Assessment

A phase of work intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs. The end products of scoping are: a recommended scheme with a realistic cost estimate; an approved environmental document; reasonable assurance that environmental permits can be obtained; community support, or documentation explaining why such support cannot reasonably be obtained; and identification of right of way (ROW) needs and costs. Scoping consists of two phases in NJDOT: Feasibility assessment and final scope development. FA denotes feasibility assessment by NJDOT; LFA denotes local feasibility assessment by a local entity (MPO, county, municipality).

#### PD/LPD - Preliminary Design

Preliminary design is the process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative. PD denotes preliminary design by NJDOT; LPD denotes local preliminary design by a local entity (MPO, county, municipality).

#### PE/LPE - Preliminary Engineering

The Preliminary Engineering Phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the study and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during this Phase. During the Preliminary Engineering Phase a number of activities are simultaneously set in motion based on the PPA such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering Phase; LCD denotes preliminary engineering by a local entity (MPO, county, municipality).

#### PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work preparatory to project development. See also "Concept Development."

### PRD - Project Development

A phase or type of work used by NJ TRANSIT which is intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs.

### PS - Problem Screening

The Problem Screening Phase is the entrance into the delivery process for any potential project. The Phase purpose is to investigate a potential transportation problem. A potential problem is developed into a Problem Statement (PS) and submitted to Capital Investment Strategies (CIS). The sources of the Problem Statement may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This Phase involves a Tier 1 Screening, a Tier 2 Screening or a Management System Initiative Screening. If the problem is validated, a recommendation is advanced for review and approval by the Capital Program Screening Committee (CPSC) and the Capital Program Committee (CPC).

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives and investment targets for potential advancement while conforming to State and federal requirements.

### ROW - Right of Way

A general term denoting land, property, or interest therein, usually in a strip acquired for or devoted to transportation purposes.

### UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

## **SECTION 4 FUNDING CATEGORIES**

Projects are funded under various funding categories, depending on the type of work.

### **a. NJDOT FUNDING CATEGORIES**

#### BRIDGE-OFF

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

#### CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. This program was designed to help states meet their Clean Air Act obligations. MAP-21 has an increased focus on addressing PM-2.5.

#### DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under TEA-21 and SAFETEA-LU. These projects, with “demonstration” or “high priority project” funding often have special rules of use.

#### FERRY/FERRY FTA/FERRY-FHWA DISC - Ferry

Federal funds are allocated for the rehabilitation and/or development of ferry facilities throughout the state.

#### HSIP - Highway Safety Improvement Program

The primary purpose of this federal funding category is to establish the policy for development and implementation of a comprehensive highway safety program in each state.

#### NHPP - National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State’s asset management plan.

#### OTHER

This represents funding provided from other sources, including but not limited to, bi-state and autonomous authorities, private entities, and local governments.

#### PANY&NJ

Port Authority of New York and New Jersey funds.

#### PL/PL-FTA - Planning

This federal-aid funding category provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

#### RHC - Rail-Highway Grade Crossings Program

This is a federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at

public highway-rail grade crossings. Eligible activities include: signing and pavement markings at crossings; active warning devices; crossing surface improvements; sight distance improvements; grade separations; and the closing and consolidation of crossings.

#### RTP - Recreational Trails Program

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, is the administrator of the program.

#### SPR/SPR-FTA - Statewide Planning and Research

Federal law requires a percentage of funds allocated to states for highway improvements to be devoted to planning and research activities.

#### STP - Surface Transportation Program

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for transportation enhancement (STP-TE). Sub-allocations must be made to urbanized and non-urbanized areas (STP-NJ, funding provided to NJTPA; STP-STU, funding provided to DVRPC; STP-SJ, funding provided to SJTPO).

#### STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### TBD - To Be Determined

Funding has not yet been determined for the unconstrained years of the Capital Program.

#### TAP - Transportation Alternatives Program

The Transportation Alternatives Program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

#### TCSP - Transportation and Community System Preservation

Federal funding allocated for projects in the Transportation and Community System Preservation Program.

## **b. NJ TRANSIT FUNDING CATEGORIES**

NJ Transit funding categories are indicated generally by reference to federal statutory categories and are identified as follows:

### CASINO REVENUE

Annual allocation of the 8.5% of the Casino Revenue Fund appropriated for transportation services for senior citizen and disabled residents.

### COPS - Certificates of Participation

Funds freed up on existing COPS Notes substituting insurance policy for a cash reserve fund to guarantee payment to the note holders.

### CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

### FFGA - Full Funding Grant Agreements

FFGAs are authorized under Federal transit law and are the designate means for providing new starts funds to projects.

### MATCH

These are local funds that are needed to match federal funding (JARC and SECT 5311).

### METRO-NORTH

Funding received from the Metro-North Commuter Railroad of the New York Metropolitan Transportation Authority.

### OPER - Operating

These are fare box revenue funds.

### OTHER

Third-party funds represent funding provided from other sources, including but not limited to, bi-state and autonomous authorities, private entities, and local governments.

### PANY-NJ

Port Authority of New York and New Jersey funds.

### SECT 5307 - Section 5307

Under MAP-21 this program has been consolidated to include the Job Access and

Reverse Commute (JARC) program (formally SECT 5316). Federal Transit Administration Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT. 5307-TE), Transportation Alternatives Program (SECT. 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5309 - Section 5309

See SECT 5339 (Bus and Bus Facilities Program).

SECT 5310 - Section 5310

Enhanced Mobility of Seniors and Individuals with Disabilities. This program provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) is folded into this program.

SECT 5311 - Section 5311

Non-urbanized Area Formula Program — Federal funding is provided for rural public transportation programs. (Formerly known as the Section 18 Program). Job Access and Reverse Commute (JARC) program funds are also eligible under the Rural Area Formula Program.

SECT 5324 - Section 5324

Assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service or changing public transportation route service before, during or after an emergency in an area directly affected.

SECT 5326 - Section 5326

Transit Asset Management. MAP-21 requires FTA to define the term “state of good repair” and create objective standards for measuring the condition of capital assets, including equipment, rolling stock, infrastructure, and facilities. All FTA grantees and their subrecipients are required to develop transit asset management plans. FTA will support this effort through technical assistance, including the development of an analytical process or decision support tool that allows recipients to estimate their capital investment needs over time and assists with asset investment prioritization.

SECT 5337 - Section 5337

MAP-21 establishes a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation’s rail transit systems along with



high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

#### SECT 5339 - Section 5339

Bus and Bus Facilities Formula grant program. A new formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

#### SECT 5340 - Section 5340

High Density and Growing State Apportionments.

#### STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### STP - Surface Transportation Program

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for transportation enhancement (STP-TE). Sub-allocations must be made to urbanized and non-urbanized areas (STP-NJ, funding provided to NJTPA; STP-STU, funding provided to DVRPC; STP-SJ, funding provided to SJTPO).

#### TAP - Transportation Alternatives Program

The Transportation Alternatives Program consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminates the 10 percent set-aside under the Surface Transportation Program for "transportation enhancements" and replaces it with the new "transportation alternatives" program. Eligible activities are broadly defined and with respect to transit include construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults and individuals with disabilities to access daily needs, and historic preservation and rehabilitation of historic transportation facilities.

TOD - Transit-Oriented Development

MAP-21 creates a new discretionary pilot program for Transit Oriented Development planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit or core capacity projects.

**SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS**

Metropolitan Planning Organizations (MPOs) are planning organizations that serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO - South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.