

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>NJ Transit - Capital Acquisition</i>			
Building Capital Leases (Various)			
	DVRPC	STATE	\$1,311,000
	NJTPA	STATE	\$3,990,000
	SJTPO	STATE	\$399,000
Bus Acquisition Program (Various)			
	DVRPC	STATE	\$14,835,690
	NJTPA	STATE	\$45,152,100
	SJTPO	STATE	\$4,515,210
Casino Revenue Fund (Various)			
	DVRPC	CASINO REVENUE	\$4,329,163
	NJTPA	CASINO REVENUE	\$13,177,475
	SJTPO	CASINO REVENUE	\$1,317,361
Cumberland County Bus Program (Cumberland)			
	SJTPO	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)			
	DVRPC	STATE	\$1,358,000
	NJTPA	STATE	\$23,697,000
	SJTPO	STATE	\$287,000
Preventive Maintenance-Bus (Various)			
	DVRPC	SECT 5307	\$42,150,000
	DVRPC	STP-STU	\$8,000,000
	NJTPA	SECT 5307	\$55,407,000
	NJTPA	STP	\$28,240,000
	NJTPA	STP-NJ	\$20,000,000
	SJTPO	SECT 5307	\$14,110,000
	SJTPO	STP-SJ	\$7,500,000
Preventive Maintenance-Rail (Various)			
	DVRPC	SECT 5307	\$1,410,000
	DVRPC	SECT 5337	\$9,200,000
	NJTPA	SECT 5307	\$43,400,000
	NJTPA	SECT 5337	\$145,850,000
	NJTPA	STP	\$54,260,000
	NJTPA	STP-NJ	\$50,500,000
	SJTPO	SECT 5307	\$300,000
	SJTPO	SECT 5337	\$1,950,000
Private Carrier Equipment Program (Various)			
	NJTPA	STATE	\$3,000,000
Rail Fleet Overhaul (Various)			
	DVRPC	STATE	\$899,000
	NJTPA	STATE	\$11,011,000
	SJTPO	STATE	\$90,000

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<i>NJ Transit - Capital Acquisition</i>			
Rail Rolling Stock Procurement (Various)			
	DVRPC	SECT 5307	\$3,600,000
	DVRPC	STATE	\$758,225
	NJTPA	CMAQ	\$50,000,000
	NJTPA	SECT 5307	\$53,580,000
	NJTPA	STATE	\$12,020,331
	SJTPO	SECT 5307	\$650,000
	SJTPO	STATE	\$160,443
Section 5310 Program (Various)			
	DVRPC	MATCH	\$879,750
	DVRPC	SECT 5310	\$1,656,000
	DVRPC	STATE	\$230,000
	NJTPA	MATCH	\$2,677,500
	NJTPA	SECT 5310	\$5,040,000
	NJTPA	STATE	\$700,000
	SJTPO	MATCH	\$267,750
	SJTPO	SECT 5310	\$504,000
	SJTPO	STATE	\$70,000
Section 5311 Program (Various)			
	DVRPC	MATCH	\$966,000
	DVRPC	SECT 5311	\$966,000
	NJTPA	MATCH	\$2,940,000
	NJTPA	SECT 5311	\$2,940,000
	SJTPO	MATCH	\$294,000
	SJTPO	SECT 5311	\$294,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)			
	DVRPC	SECT 5339/5307	\$650,000
	NJTPA	SECT 5339/5307	\$10,000
	SJTPO	SECT 5339/5307	\$1,140,000
<i>NJ Transit - Capital Acquisition Sum</i>			\$755,659,998
<i>NJ Transit - Construction</i>			
ADA--Platforms/Stations (Various)			
	NJTPA	STATE	\$910,000
Bridge and Tunnel Rehabilitation (Various)			
	DVRPC	STATE	\$997,000
	NJTPA	STATE	\$27,302,000
	SJTPO	STATE	\$211,000
Bus Maintenance Facilities (Various)			
	NJTPA	STATE	\$1,000,000
Bus Passenger Facilities/Park and Ride (Various)			
	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$560,000
	SJTPO	STATE	\$56,000

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<i>NJ Transit - Construction</i>			
Bus Support Facilities and Equipment (Various)			
	DVRPC	STATE	\$1,264,000
	NJTPA	STATE	\$3,850,000
	SJTPO	STATE	\$384,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)			
	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$8,560,000
	SJTPO	STATE	\$56,000
Capital Program Implementation (Various)			
	DVRPC	STATE	\$4,938,000
	NJTPA	STATE	\$15,030,000
	SJTPO	STATE	\$1,502,000
Claims support (Various)			
	DVRPC	STATE	\$460,000
	NJTPA	STATE	\$1,400,000
	SJTPO	STATE	\$140,000
Delco Lead Safe Haven Storage and Re-inspection Facility Project (Various)			
	NJTPA	SECT 5324	\$179,694,000
Environmental Compliance (Various)			
	DVRPC	STATE	\$690,000
	NJTPA	STATE	\$2,100,000
	SJTPO	STATE	\$210,000
Hoboken Long Slip Flood Protection Project (Various)			
	NJTPA	SECT 5324	\$144,448,000
Hudson-Bergen and Newark LRT System (Hudson)			
	NJTPA	STATE	\$7,005,000
Immediate Action Program (Various)			
	DVRPC	STATE	\$4,161,000
	NJTPA	STATE	\$6,166,001
	SJTPO	STATE	\$1,255,000
Light Rail Infrastructure Improvements (Various)			
	DVRPC	STATE	\$3,250,000
	NJTPA	STATE	\$9,025,000
Light Rail Vehicle Rolling Stock (Various)			
	NJTPA	SECT 5307	\$43,421,000
Lyndhurst Intermodal ADA Improvements (Bergen)			
	NJTPA	SECT 5307-TAP	\$2,000,000
	NJTPA	STATE	\$2,000,000
Miscellaneous (Various)			
	DVRPC	STATE	\$115,000
	NJTPA	STATE	\$350,000
	SJTPO	STATE	\$35,000

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<i>NJ Transit - Construction</i>			
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	SECT 5307	\$6,275,000
	NJTPA	SECT 5339/5307	\$8,175,000
NEC Improvements (Various)	DVRPC	STATE	\$1,700,000
	NJTPA	SECT 5307	\$13,000,000
	NJTPA	STATE	\$27,300,000
NEC Newark Intermodal (Essex)	NJTPA	SECT 5307	\$579,000
	NJTPA	SECT 5339/5307	\$1,901,000
	NJTPA	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)	NJTPA	STATE	\$4,000,000
NJ TRANSIT Grid Project (Various)	NJTPA	SECT 5324	\$15,300,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)	NJTPA	SECT 5324	\$444,662,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	STATE	\$165,000
	NJTPA	STATE	\$20,310,000
	SJTPO	STATE	\$35,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	SECT 5307	\$2,298,000
	NJTPA	SECT 5339/5307	\$3,125,000
	NJTPA	STATE	\$383,000
	NJTPA	STP-TAP	\$500,000
Physical Plant (Various)	DVRPC	STATE	\$383,000
	NJTPA	STATE	\$1,171,000
	SJTPO	STATE	\$116,000
Rail Support Facilities and Equipment (Various)	DVRPC	STATE	\$215,000
	NJTPA	METRO-NORTH	\$690,000
	NJTPA	STATE	\$40,991,000
	SJTPO	STATE	\$34,000
River LINE LRT (Camden, Burlington, Mercer)	DVRPC	STATE	\$51,228,000
Signals and Communications/Electric Traction Systems (Various)	DVRPC	STATE	\$1,639,000
	NJTPA	STATE	\$47,627,000
	SJTPO	STATE	\$347,000

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PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>NJ Transit - Construction</i>			
Small/Special Services Program (Various)			
	DVRPC	SECT 5307	\$100,000
	DVRPC	STATE	\$316,000
	NJTPA	STATE	\$961,000
	SJTPO	STATE	\$96,000
Technology Improvements (Various)			
	DVRPC	STATE	\$9,310,000
	NJTPA	STATE	\$28,335,000
	SJTPO	STATE	\$2,833,000
Track Program (Various)			
	DVRPC	STATE	\$1,055,000
	NJTPA	STATE	\$16,722,000
	SJTPO	STATE	\$223,000
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)			
	NJTPA	SECT 5324	\$87,303,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)			
	DVRPC	SECT 5307-TAP	\$161,000
	NJTPA	SECT 5307-TAP	\$490,000
	SJTPO	SECT 5307-TAP	\$49,000
Transit Rail Initiatives (Various)			
	DVRPC	STATE	\$58,000
	NJTPA	STATE	\$2,675,000
	SJTPO	STATE	\$18,000
<i>NJ Transit - Construction Sum</i>			\$1,320,267,001
<i>NJ Transit - Planning</i>			
Study and Development (Various)			
	DVRPC	STATE	\$1,057,000
	NJTPA	STATE	\$9,440,000
	SJTPO	STATE	\$313,000
<i>NJ Transit - Planning Sum</i>			\$10,810,000
<i>NJ Transit - Statewide Investment</i>			
Job Access and Reverse Commute Program (Various)			
	DVRPC	MATCH	\$989,000
	DVRPC	OPER	\$989,000
	NJTPA	MATCH	\$3,010,000
	NJTPA	OPER	\$4,578,010
	SJTPO	MATCH	\$301,000
	SJTPO	OPER	\$301,000
Security Improvements (Various)			
	DVRPC	STATE	\$599,000
	NJTPA	STATE	\$1,830,000
	SJTPO	STATE	\$181,000

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By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>NJ Transit - Statewide Investment</i>			
<i>NJ Transit - Statewide Investment Sum</i>			\$12,778,010
New Jersey Transit Total			\$2,099,515,009