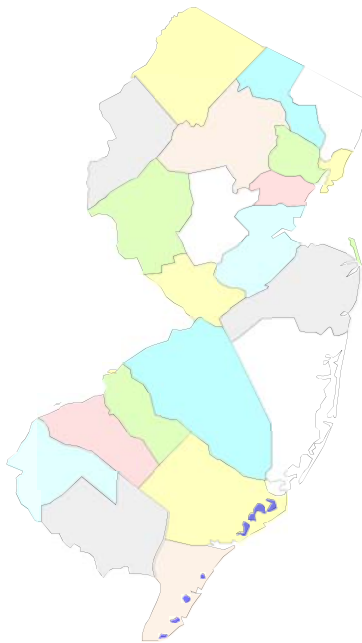
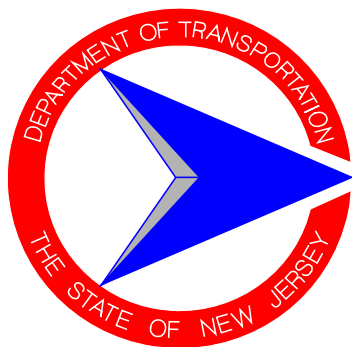


Transportation Capital Program Fiscal Year 2018



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NEW JERSEY TRANSIT CORPORATION**

July 2017

**Lt. Governor
Kim Guadagno**

**Governor
Chris Christie**

**Commissioner
Richard T. Hammer**

FISCAL YEAR 2018
TRANSPORTATION CAPITAL PROGRAM
Table of Contents

Section I Introduction

Section II NJDOT & NJ TRANSIT Project List by Core Mission

Section III NJDOT & NJ TRANSIT Project List by CIS Category

Section IV NJDOT & NJ TRANSIT Project List by Phase of Work

Section V NJDOT Project / Program Descriptions

Section VI NJ TRANSIT Project / Program Descriptions

Section VII NJDOT Five-Year Capital Plan

Section VIII NJ TRANSIT Five-Year Capital Plan

Section IX MPO Local Project List

Section X Glossary

SECTION I
INTRODUCTION

FISCAL YEAR 2018

TRANSPORTATION CAPITAL PROGRAM

Introduction

The Transportation Capital Program for FY 2018 describes the planned capital investments for the State fiscal year starting July 1, 2017. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's federal Statewide Transportation Improvement Program (STIP).

Focusing on the department's Core Mission—safety, infrastructure preservation, mass transit, mobility and congestion relief, and operations and maintenance—this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology.

This Capital Program reflects the need to prioritize spending in a difficult economic environment by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Overview

The FY 2018 Transportation Capital Program totals \$3.669 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. The NJDOT total is \$2.302 billion and the NJ Transit total is \$1.367 billion.

State Funds

State, or TTF funds, are programmed at \$2.000 billion.

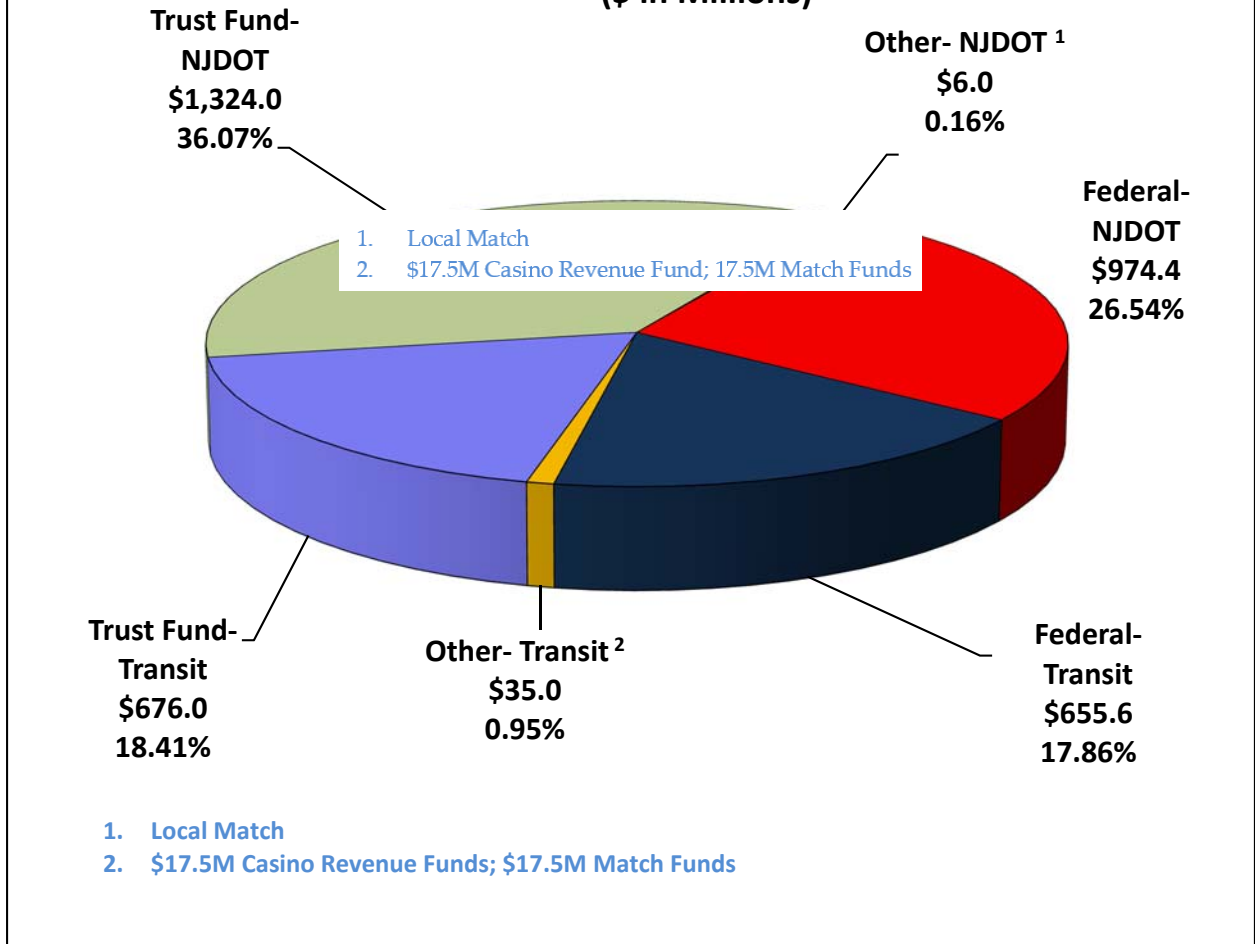
- \$ 894 million NJDOT
- \$ 430 million Local Aid
- \$ 676 million for NJ TRANSIT

Federal Funds

Federal revenues for FY 2018 are projected at \$1.623 billion. NJDOT's share of the federal funding is \$974.4 million, while NJ Transit's allotment is \$655.6 million.

Sources of Funds

(\$ in Millions)



NJDOT

NJDOT's \$2.302 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$506 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program provides \$491 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$103 million for safety improvements. Key programs funded include the Crash Reduction Program, Intersection Improvement Program,

Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.

- The NJDOT program provides \$315 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$54 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit

NJ Transit's \$1.367 billion capital program addresses New Jersey's mass transit needs:

- The program budget allots funds to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades, replacement of buses in NJ Transit's fleet, and other rail station and bus terminal improvements throughout New Jersey.

Local System Support

Local System Support totals \$701 million. NJDOT totals \$651 million in federal and state funded local system support. This amount includes \$430 million in State Local Aid: \$322.5 million State Aid Program for municipalities and counties; \$47.3 million to Local Bridge Future Needs; \$30 million for the newly created Local Freight Impact Fund; and \$30 million to Local Aid Infrastructure Fund. NJ Transit's local support totals \$50 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system.

SECTION II

NJDOT & NJ TRANSIT PROJECT LIST BY CORE MISSION

FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Infrastructure Preservation</i>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$1,000,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Betterments, Dams (Various)	Statewide	EC	STP	\$400,000
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$15,000,000
Bridge Deck/Superstructure Replacement Program (Various)	Statewide	ERC	BRIDGE-OFF	\$1,000,000
	Statewide	ERC	NHPP	\$5,100,000
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$50,000,000
Bridge Inspection (Various)	Statewide	EC	BRIDGE-OFF	\$3,000,000
	Statewide	EC	NHPP	\$14,000,000
	Statewide	EC	STP	\$7,750,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$21,600,000
Bridge Maintenance Fender Replacement (Various)	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STP	\$4,000,000
Bridge Maintenance Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STP	\$4,000,000
Bridge Management System (Various)	Statewide	EC	STP	\$950,000
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$15,000,000
	Statewide	EC	STATE	\$25,000,000
	Statewide	EC	STP	\$10,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Replacement, Future Projects (Various)	Statewide	ERC	NHPP	\$6,150,285
	Statewide	ERC	STATE	\$1,599,500
Bridge Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$500,000
Burlington County Bus Purchase (Burlington)	DVRPC	EC	CMAQ	\$616,000
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$934,000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (Somerset)	NJTPA	DES	STATE	\$550,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,000,000
Center Square Rd (CR 620), Rt 295 Overpass (Gloucester)	DVRPC	CD	STATE	\$500,000
Chelsea and Albany Avenues (Atlantic)	SJTPO	DES	STP-SJ	\$100,000
Conrail Passaic & Harsimus Line, Hack to Kearny Double Track (Liberty Corridor) (Hudson)	NJTPA	CON	DEMO	\$1,800,000
Construction Inspection (Various)	Statewide	EC	STATE	\$9,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$750,000
Cooper's Poynt Roads Reconstruction Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$14,056,000
	DVRPC	CON	OTHER	\$3,761,000
CR 514 (Amwell Road), Bridge over D&R Canal (Somerset)	NJTPA	DES	STATE	\$750,000
CR 551 (Hook Road), E. Pittsfield Street to Route 295 (Salem)	SJTPO	CON	STP-SJ	\$2,000,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$1,000,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	ERC	STP-SJ	\$2,200,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$330,000
Delilah Road (CR 646), English Creek Road to Sharkey Place (Atlantic)	SJTPO	CON	STP-SJ	\$1,500,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$11,000,000
	Statewide	DES	STP	\$1,000,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STP	\$5,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$17,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$15,000,000
	DVRPC	ERC	STP-STU	\$2,775,715
Electrical Facilities (Various)	Statewide	EC	STATE	\$7,000,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$4,000,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$5,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$500,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$238,000
Grove Avenue, Bridge over Port Reading RR (Middlesex)	NJTPA	PE	STATE	\$750,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	PE	STATE	\$360,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$1,000,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STP	\$10,000,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	PE	DEMO	\$510,000
Landis Avenue, Mill Road to Rt 55 (Cumberland)	SJTPO	DES	STP-SJ	\$50,000
Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628) (Cumberland)	SJTPO	CON	STP-SJ	\$1,710,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$160,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local Concept Development Support (Various)	DVRPC	PLS	STP-STU	\$700,000
	NJTPA	PLS	STP-NJ	\$2,925,000
	SJTPO	PLS	STP-SJ	\$275,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$30,040,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,470,000
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,240,000
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$26,690,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,500,000
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,560,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$1,400,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$9,000,000
Mercer County Bus Purchase (Mercer)	DVRPC	EC	CMAQ	\$707,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,431,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STP-STU	\$1,625,000
	NJTPA	PLS	PL	\$9,452,000
	NJTPA	PLS	PL-FTA	\$2,921,000
	NJTPA	PLS	STP-NJ	\$6,000,000
	SJTPO	PLS	PL	\$1,030,000
	SJTPO	PLS	PL-FTA	\$273,000
	SJTPO	PLS	STP-SJ	\$265,000
Minor Bridge Inspection Program (Statewide)	Statewide	EC	STATE	\$6,800,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DES	STP-NJ	\$3,000,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	NHFP-RAIL	\$1,771,000
	Statewide	EC	STATE	\$25,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TAP	\$500,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STATE	\$70,000,000
	NJTPA	ERC	STP-NJ	\$500,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$4,000,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	ERC	STATE	\$100,000,000
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson)	NJTPA	DES	STATE	\$1,400,000
Pavement Preservation (Various)	Statewide	EC	NHPP	\$10,000,000
	Statewide	EC	STP	\$5,000,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$21,531,000
	Statewide	PLS	STP	\$11,100,000
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (Hudson)	NJTPA	ROW	STATE	\$3,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$102,000,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$5,000,000
Project Management & Reporting System (PMRS) (Various)	Statewide	DES	STATE	\$800,000
Project Management Improvement Initiative Support (Various)	Statewide	DES	STATE	\$413,000
Regional Action Program (Various)	Statewide	EC	STATE	\$2,000,000
Regional Sidewalk Inventory and Online Walkability Engagement Platform (Mercer, Burlington, Camden, Gloucester)	DVRPC	PLS	STP-STU	\$100,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$100,000,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$10,000,000
Right of Way Database/Document Management System (Various)	Statewide	EC	STATE	\$200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Riverbank Park Bike Trail (Hudson)	NJTPA	ERC	DEMO	\$1,677,000
Schooleys Mountain Bridge Rehabilitation (Morris)	NJTPA	CON	DEMO-R	\$1,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STP	\$1,000,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STP	\$5,000,000
Signs Program, Statewide (Various)	Statewide	EC	NHPP	\$2,000,000
	Statewide	EC	STATE	\$2,000,000
	Statewide	EC	STP	\$1,000,000
SJTPO, Future Projects (Various)	SJTPO	ERC	STP-SJ	\$1,651,845
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$5,000,000
Storm Water Asset Management (Various)	Statewide	ERC	STP	\$3,100,000
Taft Avenue, Pedestrian Bridge over Route 80 (Passaic)	NJTPA	PE	STATE	\$800,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$175,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,000,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,800,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STP-STU	\$680,000
Transportation Research Technology (Various)	Statewide	EC	STATE	\$775,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$25,243,500
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$5,000,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	DES	STATE	\$750,000
	DVRPC	ROW	STATE	\$100,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$350,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 1, Route 3 to 46th Street (Hudson)	NJTPA	CON	STATE	\$2,690,000
Route 3, Bridge over Northern Secondary & Ramp A (Hudson)	NJTPA	CON	NHPP	\$22,000,000
	NJTPA	UTI	STATE	\$500,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	DES	STATE	\$4,000,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	DES	STATE	\$2,000,000
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (Morris)	NJTPA	DES	STATE	\$1,500,000
Route 15 SB, Bridge over Rockaway River (Morris)	NJTPA	PE	STATE	\$860,000
Route 17, Sprout Brook, Culvert Replacement (Bergen)	NJTPA	PE	STATE	\$300,000
Route 18 NB, Bridge over Conrail (Middlesex)	NJTPA	PE	STATE	\$600,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	ROW	STATE	\$500,000
Route 18, South of Texas Road to Rues Lane, Pavement (Monmouth, Middlesex)	NJTPA	CON	NHPP	\$22,900,000
Route 19, Colfax Ave (CR 609) to Marshall Street (Passaic)	NJTPA	CON	NHPP	\$5,300,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	DES	STATE	\$3,000,000
Route 21, Dayton Street to Route 46 West (Passaic)	NJTPA	CON	STATE	\$4,865,000
Route 22, Bloy Street to Liberty Avenue (Union)	NJTPA	CON	NHPP	\$8,650,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	DES	STATE	\$450,000
Route 22, EB, Route 78 to Rt 28 (CR 614, Easton Turnpike) (Hunterdon, Somerset)	NJTPA	CON	NHPP	\$10,694,000
Route 22, Hilldale Place/North Broad Street (Union)	NJTPA	CON	NHPP	\$11,310,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	CON	NHPP	\$11,683,000
Route 23, Bloomfield Avenue to Bridge over NJ Transit, ADA Contract (Essex, Passaic)	NJTPA	ROW	STATE	\$500,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	PE	STATE	\$800,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	PE	STATE	\$800,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 27 NB, Bridge over Former CNJRR (Abandoned) (Union)	NJTPA	PE	STATE	\$910,000
Route 29, Alexauken Creek Road to Washington Street (Hunterdon)	NJTPA	PE	STATE	\$1,000,000
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	PE	STATE	\$500,000
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)	DVRPC	ROW	STATE	\$250,000
Route 30, Bridge over Newfound Thorofare (Atlantic)	SJTPO	PE	STATE	\$400,000
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (Atlantic)	SJTPO	CON	NHPP	\$11,600,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	DES	STATE	\$1,300,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	CON	NHPP	\$7,018,021
	NJTPA	CON	NHPP	\$1,881,979
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	PE	STATE	\$800,000
Route 33, Bentley Road to Manalapan Brook (Middlesex, Monmouth)	NJTPA	CON	NHPP	\$9,243,000
Route 33, Bridge over Millstone River (Monmouth)	NJTPA	PE	STATE	\$500,000
Route 33, School House Road to Fortunato Place (Monmouth)	NJTPA	CON	STATE	\$4,662,000
Route 33B, Kondrup Way to Fairfield Rd (Monmouth)	NJTPA	CON	STATE	\$5,200,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)	NJTPA	CON	NHPP	\$9,243,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	PE	STATE	\$2,000,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (Middlesex)	NJTPA	PE	STATE	\$600,000
Route 35, Old Bridge Road to Route 34 & Route 70 (Monmouth)	NJTPA	DES	STATE	\$1,300,000
Route 35, Route 9 to Colonia Boulevard (Middlesex, Union)	NJTPA	PE	STATE	\$430,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	DES	STATE	\$1,900,000
Route 40, NJ Turnpike to E Quillytown Rd (Salem)	SJTPO	CON	STATE	\$3,540,000
Route 42, Ardmore Ave to Camden County Line, Pavement (Gloucester)	DVRPC	ROW	STATE	\$3,100,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 42, Bridges over Blackwood Railroad Trail (Camden)	DVRPC	ROW	STATE	\$1,000,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	PE	STATE	\$400,000
Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632) (Gloucester)	DVRPC	CD	STATE	\$1,000,000
Route 46, Canfield Avenue (Morris)	NJTPA	PE	STATE	\$500,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	PE	STATE	\$600,000
Route 46, Stiger St to Sand Shore Rd/Naughtright Road (Morris, Warren)	NJTPA	CON	STATE	\$4,600,000
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (Cape May)	SJTPO	CON	STP-SJ	\$2,000,000
Route 47, Bridge over Dennis Creek (Cape May)	SJTPO	PE	STATE	\$500,000
Route 47, Bridge over Menantico Creek (Cumberland)	SJTPO	PE	STATE	\$800,000
Route 47, Bridge over Route 295 (Gloucester)	DVRPC	ROW	STATE	\$100,000
Route 47, Grove St. to Route 130, Pavement (Gloucester)	DVRPC	DES	STATE	\$2,500,000
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	CON	NHPP	\$9,000,000
Route 57, Bridge over Shabbacong Creek (Warren)	NJTPA	PE	STATE	\$600,000
Route 57, Lopatcong Creek, Culvert Replacement (Warren)	NJTPA	PE	STATE	\$400,000
Route 70, East of North Branch Road to CR 539 (Burlington, Ocean)	DVRPC	CON	NHPP	\$5,136,690
	NJTPA	CON	NHPP	\$11,563,310
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	CON	NHPP	\$26,506,000
Route 73, CR 721 to NJ Transit Bridge (Camden)	DVRPC	CON	NHPP	\$17,000,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	DES	STATE	\$2,500,000
Route 80 EB, Fairfield Road (CR 679) to Route 19 (Passaic)	NJTPA	CON	NHPP	\$7,400,000
Route 80 WB, McBride Avenue (CR 639) to Polify Road (CR 55) (Passaic, Bergen)	NJTPA	PE	NHPP	\$12,800,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	PE	STATE	\$1,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 95M, Route 175 to Railroad Bridge (Mercer)	DVRPC	CON	NHPP	\$9,800,000
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (Burlington)	DVRPC	CON	NHPP	\$16,960,000
Route 130, Plant Street to High Hill Road (CR 662) (Salem, Gloucester)	DVRPC	ROW	STATE	\$238,219
	SJTPO	ROW	STATE	\$961,781
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	DES	STATE	\$1,500,000
Route 168, Merchant Street to Ferry Avenue, Pavement (Camden)	DVRPC	ROW	STATE	\$1,000,000
Route 171, Route 130 to Lincoln Avenue (Middlesex)	NJTPA	CON	STATE	\$2,543,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	CON	STATE	\$3,700,000
Route 181, Espanog Road to Prospect Point Road (Morris)	NJTPA	CON	STATE	\$1,600,000
Route 202, Bridge over North Branch of Raritan River (Somerset)	NJTPA	PE	STATE	\$300,000
Route 206, Pines Road to CR 521 (Montague River Road) (Sussex)	NJTPA	CON	NHPP	\$9,800,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	DES	STATE	\$2,600,000
Route 287 NB, Route 202/206 to South Street (CR 601) (Somerset, Morris)	NJTPA	CON	NHPP	\$17,050,000
Route 295 NB, Exit Ramp to Route 195 EB (Mercer)	DVRPC	PE	STATE	\$500,000
Route 295, Route 195/29 to Route 1 (Mercer)	DVRPC	CON	NHPP	\$20,000,000
Route 322, Fries Mill Road (CR 655) (Gloucester)	DVRPC	CD	STATE	\$500,000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (Gloucester)	DVRPC	DES	STATE	\$1,300,000
Route 322 Business, Bridge over Raccoon Creek (Gloucester)	DVRPC	CON	STATE	\$1,834,000
<i>Infrastructure Preservation Sum</i>				\$1,772,019,845
<i>Mass Transit</i>				
ADA--Platforms/Stations (Various)	DVRPC	ERC	STATE	\$209,300
	NJTPA	ERC	STATE	\$637,000
	SJTPO	ERC	STATE	\$63,700

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$882,516
	NJTPA	ERC	STATE	\$19,342,740
	SJTPO	ERC	STATE	\$186,744
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$23,328,192
	NJTPA	CAP	STATE	\$70,998,848
	SJTPO	CAP	STATE	\$7,099,884
Bus Maintenance Facilities (Various)				
	DVRPC	ERC	STATE	\$1,497,000
	NJTPA	ERC	STATE	\$10,218,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$558,900
	NJTPA	ERC	STATE	\$1,901,000
	SJTPO	ERC	STATE	\$170,100
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$52,182,640
	NJTPA	EC	STATE	\$6,697,600
	SJTPO	EC	STATE	\$669,760
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$4,938,100
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,900
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$4,030,290
	NJTPA	CAP	CASINO REVENUE	\$12,266,100
	SJTPO	CAP	CASINO REVENUE	\$1,226,610
Claims support (Various)				
	DVRPC	EC	STATE	\$172,500
	NJTPA	EC	STATE	\$525,000
	SJTPO	EC	STATE	\$52,500
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$805,000
	NJTPA	ERC	STATE	\$2,450,000
	SJTPO	ERC	STATE	\$245,000
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Hoboken Ferry Service Improvements (Various)				
	NJTPA	ERC	STATE	\$12,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Hoboken Long Slip Flood Protection Project (Various)	NJTPA	ERC	OTHER	\$3,750,000
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	DEMO	\$4,000,000
	NJTPA	ERC	STATE	\$7,005,000
Hudson-Bergen LRT Northern Extension (Various)	NJTPA	ERC	STATE	\$28,500,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$3,609,201
	NJTPA	ERC	STATE	\$12,485,829
	SJTPO	ERC	STATE	\$1,087,582
Job Access and Reverse Commute Program (Various)	DVRPC	SWI	OPER	\$1,219,000
	NJTPA	SWI	OPER	\$3,710,000
	SJTPO	SWI	OPER	\$371,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)	NJTPA	ERC	SECT 5307	\$3,045,000
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$4,225,000
Locomotive Overhaul (Various)	DVRPC	CAP	SECT 5337	\$993,422
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	SECT 5337	\$15,748,960
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	SECT 5337	\$210,212
	SJTPO	CAP	STATE	\$62,744
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	ERC	SECT 5307	\$5,883,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$1,790,906
	NJTPA	ERC	STATE	\$5,450,584
	SJTPO	ERC	STATE	\$545,058
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5339	\$9,088,000
NEC Improvements (Various)	NJTPA	ERC	SECT 5307	\$4,580,000
	NJTPA	ERC	SECT 5337	\$5,900,000
	NJTPA	ERC	SECT 5339	\$450,000
	NJTPA	ERC	STATE	\$59,150,000
NJ TRANSIT Grid Project (Various)	NJTPA	ERC	STATE	\$22,172,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)	NJTPA	ERC	STATE	\$5,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$164,666
	NJTPA	ERC	STATE	\$7,599,490
	SJTPO	ERC	STATE	\$34,844
Perth Amboy Intermodal ADA Improvements (Middlesex)				
	NJTPA	ERC	SECT 5307	\$12,500,000
	NJTPA	ERC	SECT 5339	\$3,089,000
	NJTPA	ERC	STATE	\$1,888,000
	NJTPA	ERC	STP-TE	\$1,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$418,312
	NJTPA	ERC	STATE	\$1,273,125
	SJTPO	ERC	STATE	\$127,312
Portal Bridge North (Various)				
	NJTPA	ERC	STATE	\$20,934,885
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$22,656,980
	DVRPC	CAP	STATE	\$529,774
	DVRPC	CAP	STP	\$8,510,000
	NJTPA	CAP	SECT 5307	\$68,956,027
	NJTPA	CAP	STATE	\$8,398,640
	NJTPA	CAP	STP	\$25,900,000
	SJTPO	CAP	SECT 5307	\$6,895,602
	SJTPO	CAP	STATE	\$112,102
	SJTPO	CAP	STP	\$2,590,000
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,382,476
	DVRPC	CAP	SECT 5337	\$9,200,200
	DVRPC	CAP	STATE	\$1,346,959
	DVRPC	CAP	STP	\$2,930,000
	NJTPA	CAP	SECT 5307	\$72,660,846
	NJTPA	CAP	SECT 5337	\$145,853,000
	NJTPA	CAP	STATE	\$21,353,668
	NJTPA	CAP	STP	\$46,450,000
	SJTPO	CAP	SECT 5307	\$1,230,677
	SJTPO	CAP	SECT 5337	\$1,946,800
	SJTPO	CAP	STATE	\$285,022
	SJTPO	CAP	STP	\$620,000
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$761,800
	NJTPA	CAP	STATE	\$12,077,000
	SJTPO	CAP	STATE	\$161,200
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$149,195
	NJTPA	CAP	STATE	\$8,191,234
	SJTPO	CAP	STATE	\$31,570

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$2,930,000
	DVRPC	CAP	SECT 5307	\$4,592,599
	DVRPC	CAP	STATE	\$1,502,338
	NJTPA	CAP	CMAQ	\$46,450,000
	NJTPA	CAP	SECT 5307	\$72,807,588
	NJTPA	CAP	STATE	\$23,816,933
	SJTPO	CAP	CMAQ	\$620,000
	SJTPO	CAP	SECT 5307	\$971,812
	SJTPO	CAP	STATE	\$317,900
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$256,272
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	OTHER	\$6,600,000
	NJTPA	ERC	STATE	\$7,830,080
	SJTPO	ERC	STATE	\$43,648
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$1,380,000
	NJTPA	ERC	STATE	\$4,200,000
	SJTPO	ERC	STATE	\$420,000
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$862,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$2,625,000
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$262,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$966,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$294,000
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$2,577,658
	NJTPA	ERC	STATE	\$61,147,172
	SJTPO	ERC	STATE	\$545,443
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$1,925,790
	NJTPA	EC	STATE	\$5,861,100
	SJTPO	EC	STATE	\$586,110

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,072,472
	NJTPA	PLS	STATE	\$4,016,433
	SJTPO	PLS	STATE	\$321,094
Technology Improvements (Various)				
	DVRPC	EC	OTHER	\$1,092,500
	DVRPC	EC	STATE	\$2,150,500
	NJTPA	EC	OTHER	\$3,325,000
	NJTPA	EC	STATE	\$6,545,000
	SJTPO	EC	OTHER	\$332,500
	SJTPO	EC	STATE	\$654,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)				
	NJTPA	ERC	STATE	\$22,536,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,851,843
	DVRPC	ERC	SECT 5337	\$1,430,463
	DVRPC	ERC	SECT 5339	\$551,080
	NJTPA	ERC	SECT 5307	\$8,679,523
	NJTPA	ERC	SECT 5337	\$4,353,583
	NJTPA	ERC	SECT 5339	\$1,677,200
	SJTPO	ERC	SECT 5307	\$867,952
	SJTPO	ERC	SECT 5337	\$435,358
	SJTPO	ERC	SECT 5339	\$167,720
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$57,500
	NJTPA	ERC	STATE	\$6,674,675
	SJTPO	ERC	STATE	\$17,500
Walter Rand Transportation Center (Camden)				
	NJTPA	ERC	STATE	\$2,000,000
Wood Ridge Maintenance Of Way Facility Relocation Project (Various)				
	NJTPA	ERC	STATE	\$10,000,000
Mass Transit Sum				\$1,366,689,923
Mobility and Congestion Relief				
Bicycle & Pedestrian Facilities/Accommodations (Various)				
	Statewide	ERC	CMAQ	\$2,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TAP	\$2,500,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)				
	Statewide	ERC	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)				
	Statewide	EC	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Cooper Street Pedestrian Access Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$2,143,000
	DVRPC	CON	OTHER	\$1,257,000
Ferry Program (Various)	Statewide	ERC	FBP	\$4,000,000
Halls Mill Road (Monmouth)	NJTPA	CON	DEMO	\$7,415,000
	NJTPA	CON	DEMO-R	\$5,856,378
	NJTPA	CON	STP-NJ	\$4,728,622
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$20,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STP	\$3,200,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$1,065,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$13,000,000
	Statewide	EC	STATE	\$1,500,000
	Statewide	EC	STP	\$1,500,000
New Jersey Regional Signal Retiming Initiative (Burlington, Camden, Gloucester, Mercer)	DVRPC	PLS	CMAQ	\$350,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
Pedestrian Bridge over Route 440 (Hudson)	NJTPA	CON	OTHER	\$220,000
	NJTPA	DES	DEMO	\$350,000
Recreational Trails Program (Various)	Statewide	ERC	RTP	\$900,000
Replacement of Bridge 3.08 on ConRail Passaic & Harsimus (P&H) Line (Essex)	NJTPA	CON	NHFP-RAIL	\$1,250,000
	NJTPA	CON	OTHER	\$750,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	EC	CMAQ	\$50,000
RIMIS - Phase II Implementation (Various)	DVRPC	EC	STP-STU	\$234,000
Rowan University US Route 322 Bypass Study (Camden)	Statewide	CD	STATE	\$1,000,000
Rowan University US Route 322 Campus Downtown Intersection (Camden)	Statewide	CD	STATE	\$1,000,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	CON	STATE	\$1,504,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$18,000,000
Traffic Monitoring Systems (Various)	Statewide	EC	NHPP	\$3,900,000
	Statewide	EC	STATE	\$1,000,000
	Statewide	PLS	NHPP	\$12,900,000
Transit Village Program (Various)	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)	Statewide	ERC	TAP	\$5,000,000
	DVRPC	ERC	TAP	\$1,400,000
	NJTPA	ERC	TAP	\$7,500,000
	SJTPO	ERC	TAP	\$510,000
Transportation Demand Management Program Support (Various)	Statewide	PLS	CMAQ	\$250,000
Transportation Management Associations (Various)	DVRPC	EC	STP-STU	\$1,850,000
	NJTPA	EC	STP-NJ	\$4,255,000
Route 1, Penns Neck Improvements (CR 571) (Mercer, Middlesex)	DVRPC	PE	STATE	\$300,000
	NJTPA	PE	STATE	\$1,200,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	CON	NHPP	\$16,950,000
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	PE	STATE	\$500,000
Route 10, EB widening from Route 202 to Route 53 (Morris)	NJTPA	PE	STATE	\$750,000
Route 10, Jefferson Road (Morris)	NJTPA	PE	STATE	\$900,000
Route 10/202, NJ 53 to Johnson Road, Operational Improvements (Morris)	NJTPA	PE	STATE	\$1,000,000
Route 15 and Berkshire Valley Road (CR 699) (Morris)	NJTPA	DES	STATE	\$950,000
Route 21, Newark Needs Analysis, Murray Street to Edison Place (Essex)	NJTPA	PE	STATE	\$1,300,000
Route 30 Camden Feeder Road Study (Camden)	DVRPC	CD	STATE	\$500,000
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (Hunterdon)	NJTPA	DES	STATE	\$1,100,000
Route 38 and Lenola Road (CR 608) (Burlington)	DVRPC	PE	STATE	\$600,000
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington)	DVRPC	DES	STATE	\$2,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 40, Woodstown Intersection Improvements (Salem)	SJTPO	CON	NHPP	\$2,822,000
Route 41 and Deptford Center Road (Gloucester)	DVRPC	PE	STATE	\$650,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (Morris)	NJTPA	PE	STATE	\$1,000,000
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	CON	NHPP	\$37,200,000
Route 47/347 and Route 49/50 Corridor Enhancement (Cape May, Cumberland)	SJTPO	CON	CMAQ	\$7,900,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DES	DEMO	\$600,000
	NJTPA	DES	NHPP	\$900,000
	NJTPA	ROW	STATE	\$900,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	DES	STATE	\$600,000
	NJTPA	ROW	STATE	\$450,000
Route 70 Camden Feeder Road Study (Camden)	DVRPC	CD	STATE	\$350,000
Route 70 Gateway/Airport Circle (Camden)	DVRPC	CD	STATE	\$5,000,000
Route 71, Wyckoff Road, CR 547 (Monmouth)	NJTPA	DES	STATE	\$400,000
Route 72, East Road (Ocean)	NJTPA	CON	NHPP	\$10,034,000
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (Burlington)	DVRPC	PE	STATE	\$4,000,000
Route 73, CR 544 (Evesham Rd/Marlton Parkway) (Burlington)	DVRPC	PE	STATE	\$1,000,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	ROW	STATE	\$1,058,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	DVRPC	CON	STATE	\$2,240,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	ROW	NHPP	\$5,000,000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (Somerset)	NJTPA	CON	NHPP	\$20,000,000
	NJTPA	UTI	STATE	\$5,000,000
Route 287/78, I-287/202/206 Interchange Improvements (Somerset)	NJTPA	CON	NHPP	\$12,200,000
Route 295/38, Missing Moves, Mount Laurel (Burlington)	DVRPC	PE	STATE	\$2,000,000
Route 295/42/I-76, Direct Connection, Contract 3 (Camden)	DVRPC	CON	NHFP-HWY	\$29,607,000
	DVRPC	CON	NHPP	\$33,393,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 322, Corridor Congestion Relief Project (Gloucester)	DVRPC	ERC	STATE	\$1,000,000
Route 322, CR 551 (Kings Highway) (Gloucester)	DVRPC	CD	STATE	\$1,000,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	CON	NHPP	\$8,630,000
<i>Mobility and Congestion Relief Sum</i>				\$373,762,000
<i>Operations and Maintenance</i>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$22,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$8,000,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$2,000,000
Physical Plant (Various)	Statewide	ERC	STATE	\$15,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$3,500,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$1,330,000
<i>Operations and Maintenance Sum</i>				\$51,830,000
<i>Safety</i>				
Betterments, Safety (Various)	Statewide	EC	STATE	\$10,000,000
Crash Reduction Program (Various)	Statewide	EC	HSIP	\$5,000,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$4,000,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	ERC	HSIP	\$3,000,000
	Statewide	ERC	STATE	\$250,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Main Street and Scotland Road, Intersection Improvements (Essex)	NJTPA	CON	DEMO-R	\$500,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,000,000
Pedestrian Safety Improvement Program (Various)	Statewide	ERC	HSIP	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	RHC	\$2,800,000
	NJTPA	EC	RHC	\$6,500,000
	SJTPO	EC	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$5,200,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STP	\$15,000,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$3,000,000
Safe Routes to School Program (Various)	Statewide	ERC	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Segment Improvement Program (Various)	Statewide	ERC	HSIP	\$2,000,000
Route 9W, Palisades Avenue to New York State Line (Bergen)	NJTPA	PE	STATE	\$1,000,000
Route 22/Route 82/Garden State Parkway Interchange (Union)	NJTPA	DES	STATE	\$2,500,000
Route 30, Gibbsboro Road (CR 686) (Camden)	DVRPC	DES	STATE	\$800,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	DES	STATE	\$1,500,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	CON	STATE	\$4,608,000
<i>Safety Sum</i>				\$104,745,000
TOTAL				\$3,669,046,768

SECTION III

NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Airport Assets</i>				
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
<i>Airport Assets Sum</i>				\$4,000,000
<i>Bridge Assets</i>				
Betterments, Dams (Various)	Statewide	EC	STP	\$400,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	ERC	STATE	\$882,516
	NJTPA	ERC	STATE	\$19,342,740
	SJTPO	ERC	STATE	\$186,744
Bridge Deck/Superstructure Replacement Program (Various)	Statewide	ERC	BRIDGE-OFF	\$1,000,000
	Statewide	ERC	NHPP	\$5,100,000
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$50,000,000
Bridge Inspection (Various)	Statewide	EC	BRIDGE-OFF	\$3,000,000
	Statewide	EC	NHPP	\$14,000,000
	Statewide	EC	STP	\$7,750,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$21,600,000
Bridge Maintenance Fender Replacement (Various)	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STP	\$4,000,000
Bridge Maintenance Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STP	\$4,000,000
Bridge Management System (Various)	Statewide	EC	STP	\$950,000
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$15,000,000
	Statewide	EC	STATE	\$25,000,000
	Statewide	EC	STP	\$10,000,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	NHPP	\$6,150,285
	Statewide	ERC	STATE	\$1,599,500
Bridge Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (Somerset)	NJTPA	DES	STATE	\$550,000
CR 514 (Amwell Road), Bridge over D&R Canal (Somerset)	NJTPA	DES	STATE	\$750,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$1,000,000
Grove Avenue, Bridge over Port Reading RR (Middlesex)	NJTPA	PE	STATE	\$750,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	PE	STATE	\$360,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STP	\$10,000,000
Minor Bridge Inspection Program (Statewide)	Statewide	EC	STATE	\$6,800,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$4,000,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	ERC	STATE	\$100,000,000
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson)	NJTPA	DES	STATE	\$1,400,000
Portal Bridge North (Various)	NJTPA	ERC	STATE	\$20,934,885
Taft Avenue, Pedestrian Bridge over Route 80 (Passaic)	NJTPA	PE	STATE	\$800,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	DES	STATE	\$750,000
	DVRPC	ROW	STATE	\$100,000
Route 3, Bridge over Northern Secondary & Ramp A (Hudson)	NJTPA	CON	NHPP	\$22,000,000
	NJTPA	UTI	STATE	\$500,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	DES	STATE	\$4,000,000
Route 15 SB, Bridge over Rockaway River (Morris)	NJTPA	PE	STATE	\$860,000
Route 17, Sprout Brook, Culvert Replacement (Bergen)	NJTPA	PE	STATE	\$300,000
Route 18 NB, Bridge over Conrail (Middlesex)	NJTPA	PE	STATE	\$600,000
Route 22, Bloy Street to Liberty Avenue (Union)	NJTPA	CON	NHPP	\$8,650,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	DES	STATE	\$450,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 22, Hilldale Place/North Broad Street (Union)	NJTPA	CON	NHPP	\$11,310,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	PE	STATE	\$800,000
Route 27 NB, Bridge over Former CNJRR (Abandoned) (Union)	NJTPA	PE	STATE	\$910,000
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	PE	STATE	\$500,000
Route 30, Bridge over Newfound Thorofare (Atlantic)	SJTPO	PE	STATE	\$400,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	DES	STATE	\$1,300,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	PE	STATE	\$800,000
Route 33, Bridge over Millstone River (Monmouth)	NJTPA	PE	STATE	\$500,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)	NJTPA	CON	NHPP	\$9,243,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (Middlesex)	NJTPA	PE	STATE	\$600,000
Route 42, Bridges over Blackwood Railroad Trail (Camden)	DVRPC	ROW	STATE	\$1,000,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	PE	STATE	\$400,000
Route 47, Bridge over Dennis Creek (Cape May)	SJTPO	PE	STATE	\$500,000
Route 47, Bridge over Menantico Creek (Cumberland)	SJTPO	PE	STATE	\$800,000
Route 47, Bridge over Route 295 (Gloucester)	DVRPC	ROW	STATE	\$100,000
Route 57, Bridge over Shabbacong Creek (Warren)	NJTPA	PE	STATE	\$600,000
Route 57, Lopatcong Creek, Culvert Replacement (Warren)	NJTPA	PE	STATE	\$400,000
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	CON	NHPP	\$26,506,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	DES	STATE	\$2,500,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	PE	STATE	\$1,500,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	DES	STATE	\$1,500,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	CON	STATE	\$3,700,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 202, Bridge over North Branch of Raritan River (Somerset)	NJTPA	PE	STATE	\$300,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	DES	STATE	\$2,600,000
Route 322 Business, Bridge over Raccoon Creek (Gloucester)	DVRPC	CON	STATE	\$1,834,000
<i>Bridge Assets Sum</i>				\$493,619,670
<i>Capital Program Delivery</i>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,000,000
Construction Inspection (Various)	Statewide	EC	STATE	\$9,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$750,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$330,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$11,000,000
	Statewide	DES	STP	\$1,000,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$5,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$500,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$21,531,000
	Statewide	PLS	STP	\$11,100,000
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STP	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$102,000,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$5,000,000
Project Management & Reporting System (PMRS) (Various)	Statewide	DES	STATE	\$800,000
Project Management Improvement Initiative Support (Various)	Statewide	DES	STATE	\$413,000
Right of Way Database/Document Management System (Various)	Statewide	EC	STATE	\$200,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$1,330,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$5,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$175,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,800,000
Transportation Research Technology (Various)	Statewide	EC	STATE	\$775,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$25,243,500
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$350,000
<i>Capital Program Delivery Sum</i>				\$211,472,500
<i>Congestion Relief</i>				
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	ERC	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)	Statewide	EC	STATE	\$1,000,000
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$20,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STP	\$3,200,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)	NJTPA	ERC	SECT 5307	\$3,045,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$1,065,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$13,000,000
	Statewide	EC	STATE	\$1,500,000
	Statewide	EC	STP	\$1,500,000
New Jersey Regional Signal Retiming Initiative (Burlington, Camden, Gloucester, Mercer)	DVRPC	PLS	CMAQ	\$350,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	EC	CMAQ	\$50,000
RIMIS - Phase II Implementation (Various)	DVRPC	EC	STP-STU	\$234,000
Rowan University US Route 322 Bypass Study (Camden)	Statewide	CD	STATE	\$1,000,000
Rowan University US Route 322 Campus Downtown Intersection (Camden)	Statewide	CD	STATE	\$1,000,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$18,000,000
Study and Development (Various)	DVRPC	PLS	STATE	\$1,072,472
	NJTPA	PLS	STATE	\$4,016,433
	SJTPO	PLS	STATE	\$321,094
Traffic Monitoring Systems (Various)	Statewide	EC	NHPP	\$3,900,000
	Statewide	EC	STATE	\$1,000,000
	Statewide	PLS	NHPP	\$12,900,000
Transit Rail Initiatives (Various)	DVRPC	ERC	STATE	\$57,500
	NJTPA	ERC	STATE	\$6,674,675
	SJTPO	ERC	STATE	\$17,500
Transportation Demand Management Program Support (Various)	Statewide	PLS	CMAQ	\$250,000
Transportation Management Associations (Various)	DVRPC	EC	STP-STU	\$1,850,000
	NJTPA	EC	STP-NJ	\$4,255,000
Route 1, Penns Neck Improvements (CR 571) (Mercer, Middlesex)	DVRPC	PE	STATE	\$300,000
	NJTPA	PE	STATE	\$1,200,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	CON	NHPP	\$16,950,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	PE	STATE	\$500,000
Route 10, EB widening from Route 202 to Route 53 (Morris)	NJTPA	PE	STATE	\$750,000
Route 10, Jefferson Road (Morris)	NJTPA	PE	STATE	\$900,000
Route 10/202, NJ 53 to Johnson Road, Operational Improvements (Morris)	NJTPA	PE	STATE	\$1,000,000
Route 15 and Berkshire Valley Road (CR 699) (Morris)	NJTPA	DES	STATE	\$950,000
Route 21, Newark Needs Analysis, Murray Street to Edison Place (Essex)	NJTPA	PE	STATE	\$1,300,000
Route 30 Camden Feeder Road Study (Camden)	DVRPC	CD	STATE	\$500,000
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (Hunterdon)	NJTPA	DES	STATE	\$1,100,000
Route 38 and Lenola Road (CR 608) (Burlington)	DVRPC	PE	STATE	\$600,000
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington)	DVRPC	DES	STATE	\$2,500,000
Route 40, Woodstown Intersection Improvements (Salem)	SJTPO	CON	NHPP	\$2,822,000
Route 41 and Deptford Center Road (Gloucester)	DVRPC	PE	STATE	\$650,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (Morris)	NJTPA	PE	STATE	\$1,000,000
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	CON	NHPP	\$37,200,000
Route 47/347 and Route 49/50 Corridor Enhancement (Cape May, Cumberland)	SJTPO	CON	CMAQ	\$7,900,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DES	DEMO	\$600,000
	NJTPA	DES	NHPP	\$900,000
	NJTPA	ROW	STATE	\$900,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	DES	STATE	\$600,000
	NJTPA	ROW	STATE	\$450,000
Route 70 Camden Feeder Road Study (Camden)	DVRPC	CD	STATE	\$350,000
Route 71, Wyckoff Road, CR 547 (Monmouth)	NJTPA	DES	STATE	\$400,000
Route 72, East Road (Ocean)	NJTPA	CON	NHPP	\$10,034,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (Burlington)	DVRPC	PE	STATE	\$4,000,000
Route 73, CR 544 (Evesham Rd/Marlton Parkway) (Burlington)	DVRPC	PE	STATE	\$1,000,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	ROW	STATE	\$1,058,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	DVRPC	CON	STATE	\$2,240,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	ROW	NHPP	\$5,000,000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (Somerset)	NJTPA	CON	NHPP	\$20,000,000
	NJTPA	UTI	STATE	\$5,000,000
Route 287/78, I-287/202/206 Interchange Improvements (Somerset)	NJTPA	CON	NHPP	\$12,200,000
Route 295/38, Missing Moves, Mount Laurel (Burlington)	DVRPC	PE	STATE	\$2,000,000
Route 295/42/I-76, Direct Connection, Contract 3 (Camden)	DVRPC	CON	NHFP-HWY	\$29,607,000
	DVRPC	CON	NHPP	\$33,393,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	CON	NHPP	\$8,630,000
<i>Congestion Relief Sum</i>				\$330,182,674
<i>Local System Support</i>				
Burlington County Bus Purchase (Burlington)	DVRPC	EC	CMAQ	\$616,000
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$934,000
Casino Revenue Fund (Various)	DVRPC	CAP	CASINO REVENUE	\$4,030,290
	NJTPA	CAP	CASINO REVENUE	\$12,266,100
	SJTPO	CAP	CASINO REVENUE	\$1,226,610
Center Square Rd (CR 620), Rt 295 Overpass (Gloucester)	DVRPC	CD	STATE	\$500,000
Chelsea and Albany Avenues (Atlantic)	SJTPO	DES	STP-SJ	\$100,000
Cooper Street Pedestrian Access Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$2,143,000
	DVRPC	CON	OTHER	\$1,257,000
Cooper's Poynt Roads Reconstruction Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$14,056,000
	DVRPC	CON	OTHER	\$3,761,000
CR 551 (Hook Road), E. Pittsfield Street to Route 295 (Salem)	SJTPO	CON	STP-SJ	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	ERC	STP-SJ	\$2,200,000
Delilah Road (CR 646), English Creek Road to Sharkey Place (Atlantic)	SJTPO	CON	STP-SJ	\$1,500,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$15,000,000
	DVRPC	ERC	STP-STU	\$2,775,715
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$238,000
Halls Mill Road (Monmouth)	NJTPA	CON	DEMO	\$7,415,000
	NJTPA	CON	DEMO-R	\$5,856,378
	NJTPA	CON	STP-NJ	\$4,728,622
Job Access and Reverse Commute Program (Various)	DVRPC	SWI	OPER	\$1,219,000
	NJTPA	SWI	OPER	\$3,710,000
	SJTPO	SWI	OPER	\$371,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	PE	DEMO	\$510,000
Landis Avenue, Mill Road to Rt 55 (Cumberland)	SJTPO	DES	STP-SJ	\$50,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$160,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Various)	DVRPC	PLS	STP-STU	\$700,000
	NJTPA	PLS	STP-NJ	\$2,925,000
	SJTPO	PLS	STP-SJ	\$275,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$30,040,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,470,000
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,240,000
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$26,690,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,560,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$1,400,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Main Street and Scotland Road, Intersection Improvements (Essex)	NJTPA	CON	DEMO-R	\$500,000
Mercer County Bus Purchase (Mercer)	DVRPC	EC	CMAQ	\$707,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,431,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STP-STU	\$1,625,000
	NJTPA	PLS	PL	\$9,452,000
	NJTPA	PLS	PL-FTA	\$2,921,000
	NJTPA	PLS	STP-NJ	\$6,000,000
	SJTPO	PLS	PL	\$1,030,000
	SJTPO	PLS	PL-FTA	\$273,000
	SJTPO	PLS	STP-SJ	\$265,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DES	STP-NJ	\$3,000,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STATE	\$70,000,000
	NJTPA	ERC	STP-NJ	\$500,000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (Hudson)	NJTPA	ROW	STATE	\$3,000,000
Regional Sidewalk Inventory and Online Walkability Engagement Platform (Mercer, Burlington, Camden, Gloucester)	DVRPC	PLS	STP-STU	\$100,000
Replacement of Bridge 3.08 on ConRail Passaic & Harsimus (P&H) Line (Essex)	NJTPA	CON	NHFP-RAIL	\$1,250,000
	NJTPA	CON	OTHER	\$750,000
Schooleys Mountain Bridge Rehabilitation (Morris)	NJTPA	CON	DEMO-R	\$1,000,000
Section 5310 Program (Various)	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$862,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$2,625,000
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$262,500

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$966,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$294,000
	SJTPO	CAP	STATE	\$7,000
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STP-SJ	\$1,651,845
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$1,925,790
	NJTPA	EC	STATE	\$5,861,100
	SJTPO	EC	STATE	\$586,110
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	STATE	\$1,504,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)				
	Statewide	ERC	TAP	\$5,000,000
	DVRPC	ERC	TAP	\$1,400,000
	NJTPA	ERC	TAP	\$7,500,000
	SJTPO	ERC	TAP	\$510,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)				
	DVRPC	EC	STP-STU	\$680,000
Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632) (Gloucester)				
	DVRPC	CD	STATE	\$1,000,000
Route 70 Gateway/Airport Circle (Camden)				
	DVRPC	CD	STATE	\$5,000,000
Route 322, Corridor Congestion Relief Project (Gloucester)				
	DVRPC	ERC	STATE	\$1,000,000
Route 322, CR 551 (Kings Highway) (Gloucester)				
	DVRPC	CD	STATE	\$1,000,000
Route 322, Fries Mill Road (CR 655) (Gloucester)				
	DVRPC	CD	STATE	\$500,000
Local System Support Sum				\$700,816,560
Mass Transit Assets				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$209,300
	NJTPA	ERC	STATE	\$637,000
	SJTPO	ERC	STATE	\$63,700

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bus Acquisition Program (Various)	DVRPC	CAP	STATE	\$23,328,192
	NJTPA	CAP	STATE	\$70,998,848
	SJTPO	CAP	STATE	\$7,099,884
Bus Maintenance Facilities (Various)	DVRPC	ERC	STATE	\$1,497,000
	NJTPA	ERC	STATE	\$10,218,000
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)	DVRPC	ERC	STATE	\$558,900
	NJTPA	ERC	STATE	\$1,901,000
	SJTPO	ERC	STATE	\$170,100
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)	DVRPC	EC	STATE	\$52,182,640
	NJTPA	EC	STATE	\$6,697,600
	SJTPO	EC	STATE	\$669,760
Capital Program Implementation (Various)	DVRPC	ERC	STATE	\$4,938,100
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,900
Claims support (Various)	DVRPC	EC	STATE	\$172,500
	NJTPA	EC	STATE	\$525,000
	SJTPO	EC	STATE	\$52,500
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$805,000
	NJTPA	ERC	STATE	\$2,450,000
	SJTPO	ERC	STATE	\$245,000
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Hoboken Ferry Service Improvements (Various)	NJTPA	ERC	STATE	\$12,000,000
Hoboken Long Slip Flood Protection Project (Various)	NJTPA	ERC	OTHER	\$3,750,000
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	DEMO	\$4,000,000
	NJTPA	ERC	STATE	\$7,005,000
Hudson-Bergen LRT Northern Extension (Various)	NJTPA	ERC	STATE	\$28,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$3,609,201
	NJTPA	ERC	STATE	\$12,485,829
	SJTPO	ERC	STATE	\$1,087,582
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$4,225,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$993,422
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	SECT 5337	\$15,748,960
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	SECT 5337	\$210,212
	SJTPO	CAP	STATE	\$62,744
Lyndhurst Intermodal ADA Improvements (Bergen)				
	NJTPA	ERC	SECT 5307	\$5,883,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$1,790,906
	NJTPA	ERC	STATE	\$5,450,584
	SJTPO	ERC	STATE	\$545,058
NEC Elizabeth Intermodal Station Improvements (Union)				
	NJTPA	ERC	SECT 5339	\$9,088,000
NEC Improvements (Various)				
	NJTPA	ERC	SECT 5307	\$4,580,000
	NJTPA	ERC	SECT 5337	\$5,900,000
	NJTPA	ERC	SECT 5339	\$450,000
	NJTPA	ERC	STATE	\$59,150,000
NJ TRANSIT Grid Project (Various)				
	NJTPA	ERC	STATE	\$22,172,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)				
	NJTPA	ERC	STATE	\$5,000,000
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$164,666
	NJTPA	ERC	STATE	\$7,599,490
	SJTPO	ERC	STATE	\$34,844
Perth Amboy Intermodal ADA Improvements (Middlesex)				
	NJTPA	ERC	SECT 5307	\$12,500,000
	NJTPA	ERC	SECT 5339	\$3,089,000
	NJTPA	ERC	STATE	\$1,888,000
	NJTPA	ERC	STP-TE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$22,656,980
	DVRPC	CAP	STATE	\$529,774
	DVRPC	CAP	STP	\$8,510,000
	NJTPA	CAP	SECT 5307	\$68,956,027
	NJTPA	CAP	STATE	\$8,398,640
	NJTPA	CAP	STP	\$25,900,000
	SJTPO	CAP	SECT 5307	\$6,895,602
	SJTPO	CAP	STATE	\$112,102
	SJTPO	CAP	STP	\$2,590,000
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,382,476
	DVRPC	CAP	SECT 5337	\$9,200,200
	DVRPC	CAP	STATE	\$1,346,959
	DVRPC	CAP	STP	\$2,930,000
	NJTPA	CAP	SECT 5307	\$72,660,846
	NJTPA	CAP	SECT 5337	\$145,853,000
	NJTPA	CAP	STATE	\$21,353,668
	NJTPA	CAP	STP	\$46,450,000
	SJTPO	CAP	SECT 5307	\$1,230,677
	SJTPO	CAP	SECT 5337	\$1,946,800
	SJTPO	CAP	STATE	\$285,022
	SJTPO	CAP	STP	\$620,000
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$761,800
	NJTPA	CAP	STATE	\$12,077,000
	SJTPO	CAP	STATE	\$161,200
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$149,195
	NJTPA	CAP	STATE	\$8,191,234
	SJTPO	CAP	STATE	\$31,570
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$2,930,000
	DVRPC	CAP	SECT 5307	\$4,592,599
	DVRPC	CAP	STATE	\$1,502,338
	NJTPA	CAP	CMAQ	\$46,450,000
	NJTPA	CAP	SECT 5307	\$72,807,588
	NJTPA	CAP	STATE	\$23,816,933
	SJTPO	CAP	CMAQ	\$620,000
	SJTPO	CAP	SECT 5307	\$971,812
	SJTPO	CAP	STATE	\$317,900
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$256,272
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	OTHER	\$6,600,000
	NJTPA	ERC	STATE	\$7,830,080
	SJTPO	ERC	STATE	\$43,648

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$2,577,658
	NJTPA	ERC	STATE	\$61,147,172
	SJTPO	ERC	STATE	\$545,443
Technology Improvements (Various)				
	DVRPC	EC	OTHER	\$1,092,500
	DVRPC	EC	STATE	\$2,150,500
	NJTPA	EC	OTHER	\$3,325,000
	NJTPA	EC	STATE	\$6,545,000
	SJTPO	EC	OTHER	\$332,500
	SJTPO	EC	STATE	\$654,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)				
	NJTPA	ERC	STATE	\$22,536,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,851,843
	DVRPC	ERC	SECT 5337	\$1,430,463
	DVRPC	ERC	SECT 5339	\$551,080
	NJTPA	ERC	SECT 5307	\$8,679,523
	NJTPA	ERC	SECT 5337	\$4,353,583
	NJTPA	ERC	SECT 5339	\$1,677,200
	SJTPO	ERC	SECT 5307	\$867,952
	SJTPO	ERC	SECT 5337	\$435,358
	SJTPO	ERC	SECT 5339	\$167,720
Walter Rand Transportation Center (Camden)				
	NJTPA	ERC	STATE	\$2,000,000
Wood Ridge Maintenance Of Way Facility Relocation Project (Various)				
	NJTPA	ERC	STATE	\$10,000,000
Mass Transit Assets Sum				\$1,252,853,615
Multimodal Programs				
ADA Curb Ramp Implementation (Various)				
	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$1,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)				
	Statewide	ERC	CMAQ	\$2,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TAP	\$2,500,000
Conrail Passaic & Harsimus Line, Hack to Kearny Double Track (Liberty Corridor) (Hudson)				
	NJTPA	CON	DEMO	\$1,800,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Ferry Program (Various)	Statewide	ERC	FBP	\$4,000,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$9,000,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	NHFP-RAIL	\$1,771,000
	Statewide	EC	STATE	\$25,000,000
Pedestrian Bridge over Route 440 (Hudson)	NJTPA	CON	OTHER	\$220,000
	NJTPA	DES	DEMO	\$350,000
Recreational Trails Program (Various)	Statewide	ERC	RTP	\$900,000
Riverbank Park Bike Trail (Hudson)	NJTPA	ERC	DEMO	\$1,677,000
Route 46, Canfield Avenue (Morris)	NJTPA	PE	STATE	\$500,000
<i>Multimodal Programs Sum</i>				\$54,218,000
<i>Road Assets</i>				
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$15,000,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STP	\$5,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$17,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$7,000,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$4,000,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$1,000,000
Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628) (Cumberland)	SJTPO	CON	STP-SJ	\$1,710,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TAP	\$500,000
Pavement Preservation (Various)	Statewide	EC	NHPP	\$10,000,000
	Statewide	EC	STP	\$5,000,000
Regional Action Program (Various)	Statewide	EC	STATE	\$2,000,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$100,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$10,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STP	\$1,000,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STP	\$5,000,000
Signs Program, Statewide (Various)	Statewide	EC	NHPP	\$2,000,000
	Statewide	EC	STATE	\$2,000,000
	Statewide	EC	STP	\$1,000,000
Storm Water Asset Management (Various)	Statewide	ERC	STP	\$3,100,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,000,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$5,000,000
Route 1, Route 3 to 46th Street (Hudson)	NJTPA	CON	STATE	\$2,690,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	DES	STATE	\$2,000,000
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (Morris)	NJTPA	DES	STATE	\$1,500,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	ROW	STATE	\$500,000
Route 18, South of Texas Road to Rues Lane, Pavement (Monmouth, Middlesex)	NJTPA	CON	NHPP	\$22,900,000
Route 19, Colfax Ave (CR 609) to Marshall Street (Passaic)	NJTPA	CON	NHPP	\$5,300,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	DES	STATE	\$3,000,000
Route 21, Dayton Street to Route 46 West (Passaic)	NJTPA	CON	STATE	\$4,865,000
Route 22, EB, Route 78 to Rt 28 (CR 614, Easton Turnpike) (Hunterdon, Somerset)	NJTPA	CON	NHPP	\$10,694,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	CON	NHPP	\$11,683,000
Route 23, Bloomfield Avenue to Bridge over NJ Transit, ADA Contract (Essex, Passaic)	NJTPA	ROW	STATE	\$500,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	PE	STATE	\$800,000
Route 29, Alexauken Creek Road to Washington Street (Hunterdon)	NJTPA	PE	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)	DVRPC	ROW	STATE	\$250,000
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (Atlantic)	SJTPO	CON	NHPP	\$11,600,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	CON	NHPP	\$7,018,021
	NJTPA	CON	NHPP	\$1,881,979
Route 33, Bentley Road to Manalapan Brook (Middlesex, Monmouth)	NJTPA	CON	NHPP	\$9,243,000
Route 33, School House Road to Fortunato Place (Monmouth)	NJTPA	CON	STATE	\$4,662,000
Route 33B, Kondrup Way to Fairfield Rd (Monmouth)	NJTPA	CON	STATE	\$5,200,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	PE	STATE	\$2,000,000
Route 35, Old Bridge Road to Route 34 & Route 70 (Monmouth)	NJTPA	DES	STATE	\$1,300,000
Route 35, Route 9 to Colonia Boulevard (Middlesex, Union)	NJTPA	PE	STATE	\$430,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	DES	STATE	\$1,900,000
Route 40, NJ Turnpike to E Quillytown Rd (Salem)	SJTPO	CON	STATE	\$3,540,000
Route 42, Ardmore Ave to Camden County Line, Pavement (Gloucester)	DVRPC	ROW	STATE	\$3,100,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	PE	STATE	\$600,000
Route 46, Stiger St to Sand Shore Rd/Naughtright Road (Morris, Warren)	NJTPA	CON	STATE	\$4,600,000
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (Cape May)	SJTPO	CON	STP-SJ	\$2,000,000
Route 47, Grove St. to Route 130, Pavement (Gloucester)	DVRPC	DES	STATE	\$2,500,000
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	CON	NHPP	\$9,000,000
Route 70, East of North Branch Road to CR 539 (Burlington, Ocean)	DVRPC	CON	NHPP	\$5,136,690
	NJTPA	CON	NHPP	\$11,563,310
Route 73, CR 721 to NJ Transit Bridge (Camden)	DVRPC	CON	NHPP	\$17,000,000
Route 80 EB, Fairfield Road (CR 679) to Route 19 (Passaic)	NJTPA	CON	NHPP	\$7,400,000
Route 80 WB, McBride Avenue (CR 639) to Polify Road (CR 55) (Passaic, Bergen)	NJTPA	PE	NHPP	\$12,800,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 95M, Route 175 to Railroad Bridge (Mercer)	DVRPC	CON	NHPP	\$9,800,000
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (Burlington)	DVRPC	CON	NHPP	\$16,960,000
Route 130, Plant Street to High Hill Road (CR 662) (Salem, Gloucester)	DVRPC	ROW	STATE	\$238,219
	SJTPO	ROW	STATE	\$961,781
Route 168, Merchant Street to Ferry Avenue, Pavement (Camden)	DVRPC	ROW	STATE	\$1,000,000
Route 171, Route 130 to Lincoln Avenue (Middlesex)	NJTPA	CON	STATE	\$2,543,000
Route 181, Espanog Road to Prospect Point Road (Morris)	NJTPA	CON	STATE	\$1,600,000
Route 206, Pines Road to CR 521 (Montague River Road) (Sussex)	NJTPA	CON	NHPP	\$9,800,000
Route 287 NB, Route 202/206 to South Street (CR 601) (Somerset, Morris)	NJTPA	CON	NHPP	\$17,050,000
Route 295 NB, Exit Ramp to Route 195 EB (Mercer)	DVRPC	PE	STATE	\$500,000
Route 295, Route 195/29 to Route 1 (Mercer)	DVRPC	CON	NHPP	\$20,000,000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (Gloucester)	DVRPC	DES	STATE	\$1,300,000
<i>Road Assets Sum</i>				\$482,820,000
<i>Safety Management</i>				
Betterments, Safety (Various)	Statewide	EC	STATE	\$10,000,000
Crash Reduction Program (Various)	Statewide	EC	HSIP	\$5,000,000
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$4,000,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	ERC	HSIP	\$3,000,000
	Statewide	ERC	STATE	\$250,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,000,000
Pedestrian Safety Improvement Program (Various)	Statewide	ERC	HSIP	\$3,000,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	RHC	\$2,800,000
	NJTPA	EC	RHC	\$6,500,000
	SJTPO	EC	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$5,200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STP	\$15,000,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$3,000,000
Safe Routes to School Program (Various)	Statewide	ERC	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Segment Improvement Program (Various)	Statewide	ERC	HSIP	\$2,000,000
Route 9W, Palisades Avenue to New York State Line (Bergen)	NJTPA	PE	STATE	\$1,000,000
Route 22/Route 82/Garden State Parkway Interchange (Union)	NJTPA	DES	STATE	\$2,500,000
Route 30, Gibbsboro Road (CR 686) (Camden)	DVRPC	DES	STATE	\$800,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	DES	STATE	\$1,500,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	CON	STATE	\$4,608,000
<i>Safety Management Sum</i>				\$80,745,000
<i>Transportation Support Facilities</i>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$22,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$8,000,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$2,000,000
Physical Plant (Various)	DVRPC	ERC	STATE	\$418,312
	NJTPA	ERC	STATE	\$1,273,125
	SJTPO	ERC	STATE	\$127,312
Physical Plant (Various)	Statewide	ERC	STATE	\$15,000,000
Safety Improvement Program (Various)	DVRPC	ERC	STATE	\$1,380,000
	NJTPA	ERC	STATE	\$4,200,000
	SJTPO	ERC	STATE	\$420,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$3,500,000
<i>Transportation Support Facilities Sum</i>				\$58,318,749
TOTAL - NJDOT and NJ TRANSIT				\$3,669,046,768
GRAND TOTAL				\$3,669,046,768

SECTION IV

NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK

FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Concept Development</i>				
Center Square Rd (CR 620), Rt 295 Overpass (Gloucester)	DVRPC	CD	STATE	\$500,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$5,000,000
Rowan University US Route 322 Bypass Study (Camden)	Statewide	CD	STATE	\$1,000,000
Rowan University US Route 322 Campus Downtown Intersection (Camden)	Statewide	CD	STATE	\$1,000,000
Route 30 Camden Feeder Road Study (Camden)	DVRPC	CD	STATE	\$500,000
Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632) (Gloucester)	DVRPC	CD	STATE	\$1,000,000
Route 70 Camden Feeder Road Study (Camden)	DVRPC	CD	STATE	\$350,000
Route 70 Gateway/Airport Circle (Camden)	DVRPC	CD	STATE	\$5,000,000
Route 322, CR 551 (Kings Highway) (Gloucester)	DVRPC	CD	STATE	\$1,000,000
Route 322, Fries Mill Road (CR 655) (Gloucester)	DVRPC	CD	STATE	\$500,000
<i>Concept Development Sum</i>				\$15,850,000
<i>Construction</i>				
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$1,000,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
Betterments, Dams (Various)	Statewide	EC	STP	\$400,000
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$15,000,000
Betterments, Safety (Various)	Statewide	EC	STATE	\$10,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$2,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TAP	\$2,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Deck/Superstructure Replacement Program (Various)				
	Statewide	ERC	BRIDGE-OFF	\$1,000,000
	Statewide	ERC	NHPP	\$5,100,000
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
Bridge Emergency Repair (Various)				
	Statewide	EC	STATE	\$50,000,000
Bridge Inspection (Various)				
	Statewide	EC	BRIDGE-OFF	\$3,000,000
	Statewide	EC	NHPP	\$14,000,000
	Statewide	EC	STP	\$7,750,000
Bridge Maintenance and Repair, Movable Bridges (Various)				
	Statewide	EC	STATE	\$21,600,000
Bridge Maintenance Fender Replacement (Various)				
	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STP	\$4,000,000
Bridge Maintenance Scour Countermeasures (Various)				
	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STP	\$4,000,000
Bridge Management System (Various)				
	Statewide	EC	STP	\$950,000
Bridge Preventive Maintenance (Various)				
	Statewide	EC	NHPP	\$15,000,000
	Statewide	EC	STATE	\$25,000,000
	Statewide	EC	STP	\$10,000,000
Bridge Replacement, Future Projects (Various)				
	Statewide	ERC	NHPP	\$6,150,285
	Statewide	ERC	STATE	\$1,599,500
Bridge Scour Countermeasures (Various)				
	Statewide	ERC	NHPP	\$500,000
Burlington County Bus Purchase (Burlington)				
	DVRPC	EC	CMAQ	\$616,000
Camden County Bus Purchase (Camden)				
	DVRPC	EC	CMAQ	\$934,000
Capital Contract Payment Audits (Various)				
	Statewide	EC	STATE	\$1,000,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)				
	Statewide	ERC	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)				
	Statewide	EC	STATE	\$1,000,000
Conrail Passaic & Harsimus Line, Hack to Kearny Double Track (Liberty Corridor) (Hudson)				
	NJTPA	CON	DEMO	\$1,800,000
Construction Inspection (Various)				
	Statewide	EC	STATE	\$9,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$750,000
Cooper Street Pedestrian Access Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$2,143,000
	DVRPC	CON	OTHER	\$1,257,000
Cooper's Poynt Roads Reconstruction Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$14,056,000
	DVRPC	CON	OTHER	\$3,761,000
Crash Reduction Program (Various)	Statewide	EC	HSIP	\$5,000,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$1,000,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$330,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STP	\$5,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$17,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$15,000,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$7,000,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$4,000,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$5,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$500,000
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$22,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$8,000,000
Ferry Program (Various)	Statewide	ERC	FBP	\$4,000,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$238,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Halls Mill Road (Monmouth)	NJTPA	CON	DEMO	\$7,415,000
	NJTPA	CON	DEMO-R	\$5,856,378
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$20,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STP	\$3,200,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	ERC	HSIP	\$3,000,000
	Statewide	ERC	STATE	\$250,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$1,000,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STP	\$10,000,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$160,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$1,065,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$30,040,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,470,000
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,240,000
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$26,690,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,500,000
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,560,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Main Street and Scotland Road, Intersection Improvements (Essex)	NJTPA	CON	DEMO-R	\$500,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$2,000,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$9,000,000
Mercer County Bus Purchase (Mercer)	DVRPC	EC	CMAQ	\$707,000
Minor Bridge Inspection Program (Statewide)	Statewide	EC	STATE	\$6,800,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$13,000,000
	Statewide	EC	STATE	\$1,500,000
	Statewide	EC	STP	\$1,500,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,000,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	NHFP-RAIL	\$1,771,000
	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TAP	\$500,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STATE	\$70,000,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$4,000,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	ERC	STATE	\$100,000,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
Pavement Preservation (Various)	Statewide	EC	NHPP	\$10,000,000
	Statewide	EC	STP	\$5,000,000
Pedestrian Bridge over Route 440 (Hudson)	NJTPA	CON	OTHER	\$220,000
Pedestrian Safety Improvement Program (Various)	Statewide	ERC	HSIP	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Physical Plant (Various)	Statewide	ERC	STATE	\$15,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$102,000,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	RHC	\$2,800,000
	NJTPA	EC	RHC	\$6,500,000
	SJTPO	EC	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$5,200,000
Recreational Trails Program (Various)	Statewide	ERC	RTP	\$900,000
Regional Action Program (Various)	Statewide	EC	STATE	\$2,000,000
Replacement of Bridge 3.08 on ConRail Passaic & Harsimus (P&H) Line (Essex)	NJTPA	CON	NHFP-RAIL	\$1,250,000
	NJTPA	CON	OTHER	\$750,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STP	\$15,000,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$100,000,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$10,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	EC	CMAQ	\$50,000
Right of Way Database/Document Management System (Various)	Statewide	EC	STATE	\$200,000
Riverbank Park Bike Trail (Hudson)	NJTPA	ERC	DEMO	\$1,677,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$3,000,000
Safe Routes to School Program (Various)	Statewide	ERC	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$3,500,000
Schooleys Mountain Bridge Rehabilitation (Morris)	NJTPA	CON	DEMO-R	\$1,000,000
Segment Improvement Program (Various)	Statewide	ERC	HSIP	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STP	\$1,000,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STP	\$5,000,000
Signs Program, Statewide (Various)	Statewide	EC	NHPP	\$2,000,000
	Statewide	EC	STATE	\$2,000,000
	Statewide	EC	STP	\$1,000,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$1,330,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	CON	STATE	\$1,504,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$5,000,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$18,000,000
Storm Water Asset Management (Various)	Statewide	ERC	STP	\$3,100,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$175,000
Traffic Monitoring Systems (Various)	Statewide	EC	NHPP	\$3,900,000
	Statewide	EC	STATE	\$1,000,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,000,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,800,000
Transit Village Program (Various)	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)	Statewide	ERC	TAP	\$5,000,000
	DVRPC	ERC	TAP	\$1,400,000
	NJTPA	ERC	TAP	\$7,500,000
	SJTPO	ERC	TAP	\$510,000
Transportation Research Technology (Various)	Statewide	EC	STATE	\$775,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$25,243,500
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$5,000,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$350,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 1, Route 3 to 46th Street (Hudson)	NJTPA	CON	STATE	\$2,690,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	CON	NHPP	\$16,950,000
Route 3, Bridge over Northern Secondary & Ramp A (Hudson)	NJTPA	CON	NHPP	\$22,000,000
Route 18, South of Texas Road to Rues Lane, Pavement (Monmouth, Middlesex)	NJTPA	CON	NHPP	\$22,900,000
Route 19, Colfax Ave (CR 609) to Marshall Street (Passaic)	NJTPA	CON	NHPP	\$5,300,000
Route 21, Dayton Street to Route 46 West (Passaic)	NJTPA	CON	STATE	\$4,865,000
Route 22, Bloy Street to Liberty Avenue (Union)	NJTPA	CON	NHPP	\$8,650,000
Route 22, EB, Route 78 to Rt 28 (CR 614, Easton Turnpike) (Hunterdon, Somerset)	NJTPA	CON	NHPP	\$10,694,000
Route 22, Hilldale Place/North Broad Street (Union)	NJTPA	CON	NHPP	\$11,310,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	CON	NHPP	\$11,683,000
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (Atlantic)	SJTPO	CON	NHPP	\$11,600,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	CON	NHPP	\$7,018,021
	NJTPA	CON	NHPP	\$1,881,979
Route 33, Bentley Road to Manalapan Brook (Middlesex, Monmouth)	NJTPA	CON	NHPP	\$9,243,000
Route 33, School House Road to Fortunato Place (Monmouth)	NJTPA	CON	STATE	\$4,662,000
Route 33B, Kondrup Way to Fairfield Rd (Monmouth)	NJTPA	CON	STATE	\$5,200,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)	NJTPA	CON	NHPP	\$9,243,000
Route 40, NJ Turnpike to E Quillytown Rd (Salem)	SJTPO	CON	STATE	\$3,540,000
Route 40, Woodstown Intersection Improvements (Salem)	SJTPO	CON	NHPP	\$2,822,000
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	CON	NHPP	\$37,200,000
Route 46, Stiger St to Sand Shore Rd/Naughtright Road (Morris, Warren)	NJTPA	CON	STATE	\$4,600,000
Route 47/347 and Route 49/50 Corridor Enhancement (Cape May, Cumberland)	SJTPO	CON	CMAQ	\$7,900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	CON	NHPP	\$9,000,000
Route 70, East of North Branch Road to CR 539 (Burlington, Ocean)	DVRPC	CON	NHPP	\$5,136,690
	NJTPA	CON	NHPP	\$11,563,310
Route 72, East Road (Ocean)	NJTPA	CON	NHPP	\$10,034,000
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	CON	NHPP	\$26,506,000
Route 73, CR 721 to NJ Transit Bridge (Camden)	DVRPC	CON	NHPP	\$17,000,000
Route 80 EB, Fairfield Road (CR 679) to Route 19 (Passaic)	NJTPA	CON	NHPP	\$7,400,000
Route 95M, Route 175 to Railroad Bridge (Mercer)	DVRPC	CON	NHPP	\$9,800,000
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (Burlington)	DVRPC	CON	NHPP	\$16,960,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	CON	STATE	\$4,608,000
Route 171, Route 130 to Lincoln Avenue (Middlesex)	NJTPA	CON	STATE	\$2,543,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	CON	STATE	\$3,700,000
Route 181, Espanog Road to Prospect Point Road (Morris)	NJTPA	CON	STATE	\$1,600,000
Route 206, Pines Road to CR 521 (Montague River Road) (Sussex)	NJTPA	CON	NHPP	\$9,800,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	DVRPC	CON	STATE	\$2,240,000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (Somerset)	NJTPA	CON	NHPP	\$20,000,000
Route 287 NB, Route 202/206 to South Street (CR 601) (Somerset, Morris)	NJTPA	CON	NHPP	\$17,050,000
Route 287/78, I-287/202/206 Interchange Improvements (Somerset)	NJTPA	CON	NHPP	\$12,200,000
Route 295, Route 195/29 to Route 1 (Mercer)	DVRPC	CON	NHPP	\$20,000,000
Route 295/42/I-76, Direct Connection, Contract 3 (Camden)	DVRPC	CON	NHFP-HWY	\$29,607,000
	DVRPC	CON	NHPP	\$33,393,000
Route 322, Corridor Congestion Relief Project (Gloucester)	DVRPC	ERC	STATE	\$1,000,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	CON	NHPP	\$8,630,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 322 Business, Bridge over Raccoon Creek (Gloucester)	DVRPC	CON	STATE	\$1,834,000
Construction Sum				\$2,048,352,663
Construction - Utilities				
Route 3, Bridge over Northern Secondary & Ramp A (Hudson)	NJTPA	UTI	STATE	\$500,000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (Somerset)	NJTPA	UTI	STATE	\$5,000,000
Construction - Utilities Sum				\$5,500,000
Design and Engineering				
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (Somerset)	NJTPA	DES	STATE	\$550,000
CR 514 (Amwell Road), Bridge over D&R Canal (Somerset)	NJTPA	DES	STATE	\$750,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$11,000,000
	Statewide	DES	STP	\$1,000,000
Grove Avenue, Bridge over Port Reading RR (Middlesex)	NJTPA	PE	STATE	\$750,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	PE	STATE	\$360,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	PE	DEMO	\$510,000
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson)	NJTPA	DES	STATE	\$1,400,000
Pedestrian Bridge over Route 440 (Hudson)	NJTPA	DES	DEMO	\$350,000
Project Management & Reporting System (PMRS) (Various)	Statewide	DES	STATE	\$800,000
Project Management Improvement Initiative Support (Various)	Statewide	DES	STATE	\$413,000
Taft Avenue, Pedestrian Bridge over Route 80 (Passaic)	NJTPA	PE	STATE	\$800,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	DES	STATE	\$750,000
Route 1, Penns Neck Improvements (CR 571) (Mercer, Middlesex)	DVRPC	PE	STATE	\$300,000
	NJTPA	PE	STATE	\$1,200,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	DES	STATE	\$4,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	DES	STATE	\$2,000,000
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	PE	STATE	\$500,000
Route 9W, Palisades Avenue to New York State Line (Bergen)	NJTPA	PE	STATE	\$1,000,000
Route 10, EB widening from Route 202 to Route 53 (Morris)	NJTPA	PE	STATE	\$750,000
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (Morris)	NJTPA	DES	STATE	\$1,500,000
Route 10, Jefferson Road (Morris)	NJTPA	PE	STATE	\$900,000
Route 10/202, NJ 53 to Johnson Road, Operational Improvements (Morris)	NJTPA	PE	STATE	\$1,000,000
Route 15 SB, Bridge over Rockaway River (Morris)	NJTPA	PE	STATE	\$860,000
Route 15 and Berkshire Valley Road (CR 699) (Morris)	NJTPA	DES	STATE	\$950,000
Route 17, Sprout Brook, Culvert Replacement (Bergen)	NJTPA	PE	STATE	\$300,000
Route 18 NB, Bridge over Conrail (Middlesex)	NJTPA	PE	STATE	\$600,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	DES	STATE	\$3,000,000
Route 21, Newark Needs Analysis, Murray Street to Edison Place (Essex)	NJTPA	PE	STATE	\$1,300,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	DES	STATE	\$450,000
Route 22/Route 82/Garden State Parkway Interchange (Union)	NJTPA	DES	STATE	\$2,500,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	PE	STATE	\$800,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	PE	STATE	\$800,000
Route 27 NB, Bridge over Former CNJRR (Abandoned) (Union)	NJTPA	PE	STATE	\$910,000
Route 29, Alexauken Creek Road to Washington Street (Hunterdon)	NJTPA	PE	STATE	\$1,000,000
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	PE	STATE	\$500,000
Route 30, Bridge over Newfound Thorofare (Atlantic)	SJTPO	PE	STATE	\$400,000
Route 30, Gibbsboro Road (CR 686) (Camden)	DVRPC	DES	STATE	\$800,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (Hunterdon)	NJTPA	DES	STATE	\$1,100,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	DES	STATE	\$1,300,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	PE	STATE	\$800,000
Route 33, Bridge over Millstone River (Monmouth)	NJTPA	PE	STATE	\$500,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	PE	STATE	\$2,000,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (Middlesex)	NJTPA	PE	STATE	\$600,000
Route 35, Old Bridge Road to Route 34 & Route 70 (Monmouth)	NJTPA	DES	STATE	\$1,300,000
Route 35, Route 9 to Colonia Boulevard (Middlesex, Union)	NJTPA	PE	STATE	\$430,000
Route 38 and Lenola Road (CR 608) (Burlington)	DVRPC	PE	STATE	\$600,000
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington)	DVRPC	DES	STATE	\$2,500,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	DES	STATE	\$1,900,000
Route 41 and Deptford Center Road (Gloucester)	DVRPC	PE	STATE	\$650,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	PE	STATE	\$400,000
Route 46, Canfield Avenue (Morris)	NJTPA	PE	STATE	\$500,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (Morris)	NJTPA	PE	STATE	\$1,000,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	PE	STATE	\$600,000
Route 47, Bridge over Dennis Creek (Cape May)	SJTPO	PE	STATE	\$500,000
Route 47, Bridge over Menantico Creek (Cumberland)	SJTPO	PE	STATE	\$800,000
Route 47, Grove St. to Route 130, Pavement (Gloucester)	DVRPC	DES	STATE	\$2,500,000
Route 57, Bridge over Shabbacong Creek (Warren)	NJTPA	PE	STATE	\$600,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DES	DEMO	\$600,000
	NJTPA	DES	NHPP	\$900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 57, Lopatcong Creek, Culvert Replacement (Warren)	NJTPA	PE	STATE	\$400,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	DES	STATE	\$600,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	DES	STATE	\$1,500,000
Route 71, Wyckoff Road, CR 547 (Monmouth)	NJTPA	DES	STATE	\$400,000
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (Burlington)	DVRPC	PE	STATE	\$4,000,000
Route 73, CR 544 (Evesham Rd/Marlton Parkway) (Burlington)	DVRPC	PE	STATE	\$1,000,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	DES	STATE	\$2,500,000
Route 80 WB, McBride Avenue (CR 639) to Polify Road (CR 55) (Passaic, Bergen)	NJTPA	PE	NHPP	\$12,800,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	PE	STATE	\$1,500,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	DES	STATE	\$1,500,000
Route 202, Bridge over North Branch of Raritan River (Somerset)	NJTPA	PE	STATE	\$300,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	DES	STATE	\$2,600,000
Route 295 NB, Exit Ramp to Route 195 EB (Mercer)	DVRPC	PE	STATE	\$500,000
Route 295/38, Missing Moves, Mount Laurel (Burlington)	DVRPC	PE	STATE	\$2,000,000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (Gloucester)	DVRPC	DES	STATE	\$1,300,000
<i>Design and Engineering Sum</i>				\$103,233,000
<i>Planning</i>				
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$4,000,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,431,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STP-STU	\$1,625,000
	NJTPA	PLS	PL	\$9,452,000
	NJTPA	PLS	PL-FTA	\$2,921,000
	NJTPA	PLS	STP-NJ	\$6,000,000
	SJTPO	PLS	PL	\$1,030,000
	SJTPO	PLS	PL-FTA	\$273,000
	SJTPO	PLS	STP-SJ	\$265,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
New Jersey Regional Signal Retiming Initiative (Burlington, Camden, Gloucester, Mercer)	DVRPC	PLS	CMAQ	\$350,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$21,531,000
	Statewide	PLS	STP	\$11,100,000
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Traffic Monitoring Systems (Various)	Statewide	PLS	NHPP	\$12,900,000
Transportation Demand Management Program Support (Various)	Statewide	PLS	CMAQ	\$250,000
Planning Sum				\$75,978,000
Right of Way				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (Hudson)	NJTPA	ROW	STATE	\$3,000,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	ROW	STATE	\$100,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	ROW	STATE	\$500,000
Route 23, Bloomfield Avenue to Bridge over NJ Transit, ADA Contract (Essex, Passaic)	NJTPA	ROW	STATE	\$500,000
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)	DVRPC	ROW	STATE	\$250,000
Route 42, Ardmore Ave to Camden County Line, Pavement (Gloucester)	DVRPC	ROW	STATE	\$3,100,000
Route 42, Bridges over Blackwood Railroad Trail (Camden)	DVRPC	ROW	STATE	\$1,000,000
Route 47, Bridge over Route 295 (Gloucester)	DVRPC	ROW	STATE	\$100,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	ROW	STATE	\$900,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	ROW	STATE	\$450,000
Route 130, Plant Street to High Hill Road (CR 662) (Salem, Gloucester)	DVRPC	ROW	STATE	\$238,219
	SJTPO	ROW	STATE	\$961,781
Route 168, Merchant Street to Ferry Avenue, Pavement (Camden)	DVRPC	ROW	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	ROW	STATE	\$1,058,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	ROW	NHPP	\$5,000,000
<i>Right of Way Sum</i>				\$18,808,000
NJDOT (not including Local Aid) Total				\$2,267,721,663
<i>Local Aid - Construction</i>				
CR 551 (Hook Road), E. Pittsfield Street to Route 295 (Salem)	SJTPO	CON	STP-SJ	\$2,000,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	ERC	STP-SJ	\$2,200,000
Delilah Road (CR 646), English Creek Road to Sharkey Place (Atlantic)	SJTPO	CON	STP-SJ	\$1,500,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STP-STU	\$2,775,715
Halls Mill Road (Monmouth)	NJTPA	CON	STP-NJ	\$4,728,622
Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628) (Cumberland)	SJTPO	CON	STP-SJ	\$1,710,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$1,400,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STP-NJ	\$500,000
RIMIS - Phase II Implementation (Various)	DVRPC	EC	STP-STU	\$234,000
SJTPO, Future Projects (Various)	SJTPO	ERC	STP-SJ	\$1,651,845
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STP-STU	\$680,000
Transportation Management Associations (Various)	DVRPC	EC	STP-STU	\$1,850,000
	NJTPA	EC	STP-NJ	\$4,255,000
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (Cape May)	SJTPO	CON	STP-SJ	\$2,000,000
<i>Local Aid - Construction Sum</i>				\$27,485,182
<i>Local Aid - Design and Engineering</i>				
Chelsea and Albany Avenues (Atlantic)	SJTPO	DES	STP-SJ	\$100,000
Landis Avenue, Mill Road to Rt 55 (Cumberland)	SJTPO	DES	STP-SJ	\$50,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DES	STP-NJ	\$3,000,000
<i>Local Aid - Design and Engineering Sum</i>				\$3,150,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local Aid - Planning				
Local Concept Development Support (Various)				
	DVRPC	PLS	STP-STU	\$700,000
	NJTPA	PLS	STP-NJ	\$2,925,000
	SJTPO	PLS	STP-SJ	\$275,000
Regional Sidewalk Inventory and Online Walkability Engagement Platform (Mercer, Burlington, Camden, Gloucester)				
	DVRPC	PLS	STP-STU	\$100,000
Local Aid - Planning Sum				\$4,000,000
Local Aid Total				\$34,635,182
NJ Transit - Capital Acquisition				
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$23,328,192
	NJTPA	CAP	STATE	\$70,998,848
	SJTPO	CAP	STATE	\$7,099,884
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$4,030,290
	NJTPA	CAP	CASINO REVENUE	\$12,266,100
	SJTPO	CAP	CASINO REVENUE	\$1,226,610
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$993,422
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	SECT 5337	\$15,748,960
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	SECT 5337	\$210,212
	SJTPO	CAP	STATE	\$62,744
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$22,656,980
	DVRPC	CAP	STATE	\$529,774
	DVRPC	CAP	STP	\$8,510,000
	NJTPA	CAP	SECT 5307	\$68,956,027
	NJTPA	CAP	STATE	\$8,398,640
	NJTPA	CAP	STP	\$25,900,000
	SJTPO	CAP	SECT 5307	\$6,895,602
	SJTPO	CAP	STATE	\$112,102
	SJTPO	CAP	STP	\$2,590,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,382,476
	DVRPC	CAP	SECT 5337	\$9,200,200
	DVRPC	CAP	STATE	\$1,346,959
	DVRPC	CAP	STP	\$2,930,000
	NJTPA	CAP	SECT 5307	\$72,660,846
	NJTPA	CAP	SECT 5337	\$145,853,000
	NJTPA	CAP	STATE	\$21,353,668
	NJTPA	CAP	STP	\$46,450,000
	SJTPO	CAP	SECT 5307	\$1,230,677
	SJTPO	CAP	SECT 5337	\$1,946,800
	SJTPO	CAP	STATE	\$285,022
	SJTPO	CAP	STP	\$620,000
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$761,800
	NJTPA	CAP	STATE	\$12,077,000
	SJTPO	CAP	STATE	\$161,200
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$149,195
	NJTPA	CAP	STATE	\$8,191,234
	SJTPO	CAP	STATE	\$31,570
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$2,930,000
	DVRPC	CAP	SECT 5307	\$4,592,599
	DVRPC	CAP	STATE	\$1,502,338
	NJTPA	CAP	CMAQ	\$46,450,000
	NJTPA	CAP	SECT 5307	\$72,807,588
	NJTPA	CAP	STATE	\$23,816,933
	SJTPO	CAP	CMAQ	\$620,000
	SJTPO	CAP	SECT 5307	\$971,812
	SJTPO	CAP	STATE	\$317,900
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$862,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$2,625,000
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$262,500

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$966,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$294,000
	SJTPO	CAP	STATE	\$7,000
<i>NJ Transit - Capital Acquisition Sum</i>				\$791,322,460
<i>NJ Transit - Construction</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$209,300
	NJTPA	ERC	STATE	\$637,000
	SJTPO	ERC	STATE	\$63,700
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$882,516
	NJTPA	ERC	STATE	\$19,342,740
	SJTPO	ERC	STATE	\$186,744
Bus Maintenance Facilities (Various)				
	DVRPC	ERC	STATE	\$1,497,000
	NJTPA	ERC	STATE	\$10,218,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$558,900
	NJTPA	ERC	STATE	\$1,901,000
	SJTPO	ERC	STATE	\$170,100
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$52,182,640
	NJTPA	EC	STATE	\$6,697,600
	SJTPO	EC	STATE	\$669,760
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$4,938,100
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,900
Claims support (Various)				
	DVRPC	EC	STATE	\$172,500
	NJTPA	EC	STATE	\$525,000
	SJTPO	EC	STATE	\$52,500
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$805,000
	NJTPA	ERC	STATE	\$2,450,000
	SJTPO	ERC	STATE	\$245,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Hoboken Ferry Service Improvements (Various)	NJTPA	ERC	STATE	\$12,000,000
Hoboken Long Slip Flood Protection Project (Various)	NJTPA	ERC	OTHER	\$3,750,000
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	DEMO	\$4,000,000
	NJTPA	ERC	STATE	\$7,005,000
Hudson-Bergen LRT Northern Extension (Various)	NJTPA	ERC	STATE	\$28,500,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$3,609,201
	NJTPA	ERC	STATE	\$12,485,829
	SJTPO	ERC	STATE	\$1,087,582
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)	NJTPA	ERC	SECT 5307	\$3,045,000
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$4,225,000
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	ERC	SECT 5307	\$5,883,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$1,790,906
	NJTPA	ERC	STATE	\$5,450,584
	SJTPO	ERC	STATE	\$545,058
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5339	\$9,088,000
NEC Improvements (Various)	NJTPA	ERC	SECT 5307	\$4,580,000
	NJTPA	ERC	SECT 5337	\$5,900,000
	NJTPA	ERC	SECT 5339	\$450,000
	NJTPA	ERC	STATE	\$59,150,000
NJ TRANSIT Grid Project (Various)	NJTPA	ERC	STATE	\$22,172,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)	NJTPA	ERC	STATE	\$5,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$164,666
	NJTPA	ERC	STATE	\$7,599,490
	SJTPO	ERC	STATE	\$34,844

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Perth Amboy Intermodal ADA Improvements (Middlesex)				
	NJTPA	ERC	SECT 5307	\$12,500,000
	NJTPA	ERC	SECT 5339	\$3,089,000
	NJTPA	ERC	STATE	\$1,888,000
	NJTPA	ERC	STP-TE	\$1,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$418,312
	NJTPA	ERC	STATE	\$1,273,125
	SJTPO	ERC	STATE	\$127,312
Portal Bridge North (Various)				
	NJTPA	ERC	STATE	\$20,934,885
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$256,272
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	OTHER	\$6,600,000
	NJTPA	ERC	STATE	\$7,830,080
	SJTPO	ERC	STATE	\$43,648
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$1,380,000
	NJTPA	ERC	STATE	\$4,200,000
	SJTPO	ERC	STATE	\$420,000
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$2,577,658
	NJTPA	ERC	STATE	\$61,147,172
	SJTPO	ERC	STATE	\$545,443
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$1,925,790
	NJTPA	EC	STATE	\$5,861,100
	SJTPO	EC	STATE	\$586,110
Technology Improvements (Various)				
	DVRPC	EC	OTHER	\$1,092,500
	DVRPC	EC	STATE	\$2,150,500
	NJTPA	EC	OTHER	\$3,325,000
	NJTPA	EC	STATE	\$6,545,000
	SJTPO	EC	OTHER	\$332,500
	SJTPO	EC	STATE	\$654,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)				
	NJTPA	ERC	STATE	\$22,536,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,851,843
	DVRPC	ERC	SECT 5337	\$1,430,463
	DVRPC	ERC	SECT 5339	\$551,080
	NJTPA	ERC	SECT 5307	\$8,679,523
	NJTPA	ERC	SECT 5337	\$4,353,583
	NJTPA	ERC	SECT 5339	\$1,677,200
	SJTPO	ERC	SECT 5307	\$867,952
	SJTPO	ERC	SECT 5337	\$435,358
	SJTPO	ERC	SECT 5339	\$167,720
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$57,500
	NJTPA	ERC	STATE	\$6,674,675
	SJTPO	ERC	STATE	\$17,500
Walter Rand Transportation Center (Camden)				
	NJTPA	ERC	STATE	\$2,000,000
Wood Ridge Maintenance Of Way Facility Relocation Project (Various)				
	NJTPA	ERC	STATE	\$10,000,000
<i>NJ Transit - Construction Sum</i>				\$562,047,464
<i>NJ Transit - Planning</i>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,072,472
	NJTPA	PLS	STATE	\$4,016,433
	SJTPO	PLS	STATE	\$321,094
<i>NJ Transit - Planning Sum</i>				\$5,409,999
<i>NJ Transit - Statewide Investment</i>				
Job Access and Reverse Commute Program (Various)				
	DVRPC	SWI	OPER	\$1,219,000
	NJTPA	SWI	OPER	\$3,710,000
	SJTPO	SWI	OPER	\$371,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
<i>NJ Transit - Statewide Investment Sum</i>				\$7,910,000
NJ Transit Total				\$1,366,689,923
TOTAL				\$3,669,046,768

SECTION V

NJDOT PROJECT / PROGRAM DESCRIPTIONS

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X12 / 800009

Acquisition of Right of Way

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ROW	STATE	121	\$500,000

Program/Project Name

Project ID Numbers: 11344 / 113440

ADA Curb Ramp Implementation

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STP	1	\$1,000,000
Statewide	ERC	STATE	122	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 08415 / 084150

Airport Improvement Program

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	123	\$4,000,000

Program/Project Name

Project ID Numbers: 04311 / 043110

Asbestos Surveys and Abatements

This program provides initial funding for term agreements for advanced design services which include asbestos surveying, preparation of plans and specifications for the asbestos abatement, and the air monitoring process needed on construction contracts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	DES	STATE	124	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 01335 / 013350

Betterments, Dams

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	2	\$400,000

Program/Project Name

Project ID Number: X72B

Betterments, Roadway Preservation

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	125	\$15,000,000

FY 2018 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Number: X72C</i>
Betterments, Safety	

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	126	\$10,000,000

<i>Program/Project Name</i>	<i>Project ID Number: X185</i>
Bicycle & Pedestrian Facilities/Accommodations	

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access and safety. This program includes addressing bicycle, pedestrian, transit and ADA travel needs through the development of improvements on state, county and local system either by independent capital projects or through grants to counties and municipalities. Projects must make full consideration for the needs of all users.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	CMAQ	3	\$2,500,000
Statewide	ERC	TAP	3A	\$2,500,000
Statewide	ERC	STATE	127	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 03304 / 033040

Bridge Deck/Superstructure Replacement Program

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	BRIDGE-OFF	4	\$1,000,000
Statewide	ERC	NHPP	4A	\$5,100,000
DVRPC	ERC	NHPP	4B	\$4,000,000
NJTPA	ERC	NHPP	4C	\$30,000,000
SJTPO	ERC	NHPP	4D	\$1,000,000

Program/Project Name

Project ID Number: 98315

Bridge Emergency Repair

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	128	\$50,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X07A / 800002

Bridge Inspection

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	BRIDGE-OFF	5	\$3,000,000
Statewide	EC	NHPP	5A	\$14,000,000
Statewide	EC	STP	5B	\$7,750,000

Program/Project Name

Project ID Numbers: 14404 / 144040

Bridge Maintenance and Repair, Movable Bridges

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	129	\$21,600,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17357 / 173570

Bridge Maintenance Fender Replacement

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	NHPP	6	\$5,000,000
Statewide	ERC	STP	6A	\$4,000,000

Program/Project Name

Project ID Numbers: 17358 / 173580

Bridge Maintenance Scour Countermeasures

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	NHPP	7	\$5,000,000
Statewide	ERC	STP	7A	\$4,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X70 / 800018

Bridge Management System

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	8	\$950,000

Program/Project Name

Project ID Numbers: 13323 / 133230

Bridge Preventive Maintenance

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	NHPP	9	\$15,000,000
Statewide	EC	STP	9A	\$10,000,000
Statewide	EC	STATE	130	\$25,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 08381 / 083810

Bridge Replacement, Future Projects

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	NHPP	10	\$6,150,285
Statewide	ERC	STATE	131	\$1,599,500

Program/Project Name

Project ID Number: 98316

Bridge Scour Countermeasures

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. These contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	NHPP	11	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1510 / 154060

Burlington County Bus Purchase

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Burlington County, such as providing for the purchase of buses and capital equipment for BurLink. The Burlink bus system is a deviated fixed route service that is operated by the South Jersey Transportation Authority (SJTA) and provides transportation to county residents, employees and visitors. BurLink bus routes connect with many NJ TRANSIT bus routes and the River LINE.

COUNTY: Burlington

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	CMAQ	12	\$616,000

Program/Project Name

Project ID Numbers: D0601 / 068082

Camden County Bus Purchase

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Senior Citizens United Community Services (SCUCS)/Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	CMAQ	13	\$934,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 99405 / 994050

Camp Meeting Avenue Bridge over Trenton Line, CR 602

Initiated by the Bridge Management System, this project will replace the "orphan" structure, which is in critical condition. The replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line, as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues, as identified in the NJTPA Grade Crossing Assessment Study. The current bridge provides a single lane of traffic, has steep grades on the approaches and has substandard vertical sight distance. The new bridge will be wider to accommodate two traffic lanes, and the grade and vertical sight distance will also be improved.

COUNTY: Somerset

MUNICIPALITY: Montgomery Twp

MILEPOSTS: 0.5-0.56

STRUCTURE NO.: 1850160

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	132	\$550,000

Program/Project Name

Project ID Number: 98319

Capital Contract Payment Audits

This program provides funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the NJDOT in order to ensure accurate billing of project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	133	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: D1719 / 174080</i>
Center Square Rd (CR 620), Rt 295 Overpass	

Reconstruction and widening of the existing overpass at Center Square Road (CR 620) over Route I-295 (Interchange 10), adjoining the Pureland Industrial Park complex, to accommodate a 4/5 lane cross section on Center Square Road. The widened bridge will also match the roadway cross section of the commercial area being established south of Route I-295. This improvement will support existing and expanded truck and general use traffic that has grown from the continued economic expansion of the complex.

COUNTY: Gloucester

MUNICIPALITY: Logan Twp

MILEPOSTS: 5.71

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CD	STATE	208	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S1703 / 173630</i>
Chelsea and Albany Avenues	

Mill 3" and Repave, upgrade ADA ramps, drainage upgrades and improvements, thermoplastic stripping, manhole reconstruction, gutters, sidewalks and curb repairs.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT:

SPONSOR: Atlantic City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	DES	STP-SJ	14	\$100,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 02379 / 023790

Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	134	\$2,000,000

Program/Project Name

Project ID Numbers: 02378 / 023780

Congestion Relief, Operational Improvements (Fast Move Program)

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	135	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17340 / 173400

Conrail Passaic & Harsimus Line, Hack to Kearny Double Track (Liberty Corridor)

Improve operational efficiency on the Passaic & Harsimus (P&H) Line between Kearny and the Hackensack River by installing a second track within existing but unused rail right-of-way. The proposed second track would function as an additional main track, enabling the passing and staging of trains both terminating and pass through the North Jersey terminal.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 1.6-3.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR:

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	DEMO	15	\$1,800,000

Program/Project Name

Project ID Numbers: X180 / 800029

Construction Inspection

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	136	\$9,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 05304 / 053040

Construction Program IT System (TRNS.PORT)

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	137	\$750,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1707 / 173980

Cooper Street Pedestrian Access Project (TIGER)

The scope of work for this project will include installation of a fenced median along Cooper Street between Fifth Street and Haddon Avenue to prevent pedestrians from jaywalking; traffic signal upgrades, striping and a new traffic signal at 6th Street. The removal of an existing median will open up two through lanes of traffic along the entire Cooper St. corridor and eliminate the current bottlenecking of traffic.

The Cooper Street Pedestrian Access Project is an important priority of the 2012 Camden Comprehensive Economic Development Strategy, which recommends improving connections to transit and between downtown nodes of activity in order to create a vibrant commercial, residential and entertainment district. Improving the walkability of the downtown and easy access to mass transit facilities promotes managed growth, livable communities and economic revitalization. In 2005, the NJ Department of Transportation (NJDOT) funded a comprehensive traffic circulation study for the City of Camden’s downtown. The study assessed existing conditions and congestion points within the downtown and offered recommendations to improve the operations along key corridors, given the growing expansion of the waterfront and downtown anchor institutions. The report revealed that the lights were not synchronized along Cooper Street, due to the NJ Transit River Line and that poor pedestrian streetscape and limited traffic lanes create an unsafe pedestrian corridor and congestion on a main gateway through the downtown. The study recommended signal, pedestrian and traffic improvements along Cooper Street. Based upon this study, NJDOT prepared a follow-up traffic operational study in February 2010 that made specific recommendations of signal and traffic improvements to increase pedestrian and vehicular safety and reduce congestion. The improvements would also significantly improve and promote pedestrian walkability and accessibility to the WRTC and two River Line station stops. This is one of two projects, both totaling \$25.7 million that were awarded with \$16.2 million TIGER funds in July 2016

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: 0 - 0.61

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	OTHER		\$1,257,000
DVRPC	CON	DEMO	16	\$2,143,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1708 / 173990

Cooper's Poynt Roads Reconstruction Project (TIGER)

The project will rehabilitate seven street segments, all of which are currently in an advanced state of disrepair, posing hazards to pedestrians, bicyclists and vehicles. It will include the complete reconstruction of 1.6 miles of roadway in the North Camden neighborhood, including the following seven street segments:

1. Point Street from Elm to Vine Streets;
2. N. Front Street from the Ben Franklin Bridge to State Street;
3. S. 2nd Street from the Ben Franklin Bridge to State Street;
4. N. 3rd Street from the Ben Franklin Bridge to State Street;
5. Elm Street from Delaware Avenue to N. 4th Street;
6. Vine Street from Delaware Ave to N. 4th Street; and
7. Main Street from N. Front Street to Elm Street.

These road segments, some of which are exposed cobblestone, require significant maintenance costs by city agencies that regularly patch and repair the street segments, which are all in an advanced state of disrepair. Project components include street resurfacing, including the addition of complete street elements, curbs, sidewalks and ADA accessible ramps, lighting, bicycle lanes, trash receptacles, stormwater management infrastructure, street trees and upgrades to and replacement of utilities when necessary.

The Cooper's Poynt Road Reconstruction Project aims to transform the vehicular, pedestrian and bicycle connections between the North Camden neighborhood and several key destinations, including the Ben Franklin Bridge to Philadelphia, Admiral Wilson Boulevard to the South Jersey suburbs and downtown Camden, and access points for the New Jersey Transit River LINE to Trenton and PATCO to Philadelphia and the South Jersey suburbs.

This is one of two projects, both totaling \$25.7 million and awarded with \$16.2 million TIGER funds, in July 2016

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: 0 - 1.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	OTHER		\$3,761,000
DVRPC	CON	DEMO	17	\$14,056,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14350 / 143500

CR 514 (Amwell Road), Bridge over D&R Canal

Initiated by Bridge Management System, the CR 514 (Amwell Road) Bridge over D&R Canal is a four-span timber bridge, originally constructed in 1953. The bridge carries two lanes of traffic with a curb-to-curb width of 28.6 feet. The bridge is structurally deficient due to the serious condition of the structure and low inventory ratings. The substructure is in poor condition with heavily deteriorated piles, section loss at the timber sheeting, and missing sheeting. It is functionally obsolete due to the substandard deck geometry. This project will repair the bridge.

COUNTY: Somerset

MUNICIPALITY: Franklin Twp

MILEPOSTS: 16.72

STRUCTURE NO.: 3000165

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	138	\$750,000

Program/Project Name

Project ID Numbers: S1406 / 143910

CR 551 (Hook Road), E. Pittsfield Street to Route 295

Resurfacing of Hook Road (CR 551) from East Pittsfield Street to I-295 NB Including Raising of a 1000-Foot Long Section at MP 2.85 to Alleviate Flooding.

COUNTY: Salem

MUNICIPALITY: Pennsville Twp, Carneys Point Twp

MILEPOSTS: 2.16 - 4.74

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	STP-SJ	18	\$2,000,000

FY 2018 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Number: X242

Crash Reduction Program

The state's Strategic Highway Safety Plan (SHSP) influences the decisions for investment planning. SHSP emphasis-areas guide problem identification in the Highway Safety Improvement Program (HSIP). The Crash Reduction Program (CRP) is a comprehensive program of safety improvements designed to improve conditions at locations identified by the HSIP. These enhancements may include; pavement improvements, protection or removal of fixed objects, and utility pole relocation or replacement. The CRP will also develop and implement a systemic approach to the installation of lane and roadway departure technologies, such as; rumble strips and rumble stripes, signing, and striping and high friction surface treatment to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and/or deaths. In addition, the CPR will provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes, and for remediation measures at those locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	EC	HSIP	19	\$5,000,000

Program/Project Name

Project ID Numbers: 09316 / 093160

Culvert Replacement Program

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STP	20	\$1,000,000
Statewide	ERC	STATE	139	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: S1403 / 143880

Cumberland County Federal Road Program

Mill & Overlay of various roadways throughout the county within the existing right-of-way. This project is multi-year funded.

COUNTY: Cumberland

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Cumberland County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	ERC	STP-SJ	21	\$2,200,000

Program/Project Name

Project ID Number: X142

DBE Supportive Services Program

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	22	\$330,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: S1705 / 173650

Delilah Road (CR 646), English Creek Road to Sharkey Place

Reconstruction of HMA Base Course, HMA Surface Course, and Sub-base as heeded. This section of roadway has: as highway classification of Urban Minor Arterial, approximately ADT of 21 ,000 (2012 yr.), several signalized intersections, bridge with concrete surface over Atlantic City expressway, driveways, striping, signage, pavement marking, curbing, sidewalk, drainage, guiderail, etc. Improvements will include pavement structure upgrades and any other incidental work to improve safety and longevity of the roadway.

COUNTY: Atlantic

MUNICIPALITY: Egg Harbor Twp

MILEPOSTS: 0.95-2.15

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT:

SPONSOR: Atlantic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	STP-SJ	23	\$1,500,000

Program/Project Name

Project ID Numbers: X106 / 800021

Design, Emerging Projects

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	DES	STP	24	\$1,000,000
Statewide	DES	STATE	140	\$11,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X197

Disadvantaged Business Enterprise

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	25	\$100,000

Program/Project Name

Project ID Number: X154D

Drainage Rehabilitation & Improvements

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	26	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X154

Drainage Rehabilitation and Maintenance, State

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	141	\$17,000,000

Program/Project Name

Project ID Numbers: 99334 / 993340

Duck Island Landfill, Site Remediation

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination. This project is multi-year funded.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	STATE	142	\$100,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D026 / 058026

DVRPC, Future Projects

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ERC	STP-STU	27	\$2,775,715
DVRPC	ERC	STATE	143	\$15,000,000

Program/Project Name

Project ID Number: X241

Electrical Facilities

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	144	\$7,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 04324 / 043240

Electrical Load Center Replacement, Statewide

This program provide provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	145	\$4,000,000

Program/Project Name

Project ID Numbers: 17360 / 173600

Emergency Management and Transportation Security Support

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	146	\$1,500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X75 / 800030

Environmental Investigations

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	147	\$5,000,000

Program/Project Name

Project ID Number: 03309

Environmental Project Support

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; hydrology/hydraulic investigations and studies, permits and payments; and Air/Noise studies. These activities are in support of meeting environmental commitments and prevent costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	148	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X15

Equipment (Vehicles, Construction, Safety)

New Jersey does not meet federal air quality standards, pursuant to the federal Clean Air Act. Air pollution from vehicles and equipment pollute the air through combustion and fuel evaporation. These emissions contribute greatly to air pollution in the State and are the primary cause of air pollution in many urban areas. This program provides funding to reduce New Jersey's carbon footprint by the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	149	\$22,000,000

Program/Project Name

Project ID Numbers: X15A / 158080

Equipment, Snow and Ice Removal

A stable funding source to be used solely for the continuous improvement of the State's ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	150	\$8,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 00377 / 003770

Ferry Program

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	FBP	28	\$4,000,000

Program/Project Name

Project ID Numbers: D9807 / 950795

Gloucester County Bus Purchase

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS). All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	CMAQ	29	\$238,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14423 / 144230

Grove Avenue, Bridge over Port Reading RR

Initiated by the Bridge Management System, this project will rehabilitate/replace the bridge. The bridge has been determined to be structurally deficient and functionally obsolete. The bridge is a 120ft timber structure supported by timber piers, built in 1900.

COUNTY: Middlesex

MUNICIPALITY: Metuchen Boro

MILEPOSTS: 0.87

STRUCTURE NO.: 1252162

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	151	\$750,000

Program/Project Name

Project ID Numbers: HP01002 / 018090

Halls Mill Road

Improvements to Halls Mill Road from Rt. 33 Bypass to CR 524 will include realignment and widening to four travel lanes as well as other improvements. The following federal appropriations were repurposed to this project: \$256,378 (NJ194) and \$5,600,000 (NJ205).

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	DEMO	30	\$7,415,000
NJTPA	CON	DEMO-R	30A	\$5,856,378
NJTPA	CON	STP-NJ	30B	\$4,728,622

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14416 / 144160

Hamilton Road, Bridge over Conrail RR

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. The alternative is to remove the existing bridge and replacing with a new bridge. Pavement work to mill and resurface the immediate approaches to tie in with the proposed bridge approach slabs. Minor widening will be required to transition from the existing roadway cross section to the proposed bridge cross section. The existing 94'-0" clear span will be increased to 145'-0" in order to clear the CSXT right-of-way and will meet the NJDOT minimum vertical under clearance of 23'-0". The existing lateral under clearance will be increased to avoid construction within the railroad right-of-way. A 6'-0" wide sidewalk will be provided on the north side of the bridge.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 0.97

STRUCTURE NO.: 1850166

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	152	\$360,000

Program/Project Name

Project ID Numbers: 09388 / 093880

Highway Safety Improvement Program Planning

This item consists of two programs: Safety Management System (SMS) safety improvement projects and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program currently includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	PLS	HSIP	31	\$4,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15343 / 153430

Intelligent Traffic Signal Systems

This program will seek to improve mobility on New Jersey’s arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ’s arterials from NJDOT’s Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	CMAQ	32	\$20,000,000

Program/Project Name

Project ID Numbers: 13304 / 133040

Intelligent Transportation System Resource Center

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	33	\$3,200,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: 98333

Intersection Improvement Program (Project Implementation)

This program provides for the implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right angle, left turn and pedestrian crash occurrences at intersection locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	HSIP	34	\$3,000,000
Statewide	ERC	STATE	153	\$250,000

Program/Project Name

Project ID Number: X151

Interstate Service Facilities

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	154	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 13305 / 133050

Job Order Contracting Infrastructure Repairs, Statewide

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge; movable bridge; roadway drainage systems; roadway repair; lighting etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	35	\$10,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17339 / 173390

Kapkowski Road - North Avenue East Improvement Project

This project involves the traffic signal and roadway improvements to five existing antiquated signalized intersections to current MUTCD standards in the City of Elizabeth. The intersections include the following locations: North Avenue East / Dowd Avenue / Division Street; Intersection; Veterans Memorial Drive / Trumbull Street / Third Street Intersection; Division Street / Trumbull Street Intersection, and Underpass Road Lowering; Trumbull Street / Dowd Avenue Intersection; and North Avenue East / Kapkowski Road Intersection. This project is to improve visibility of motorists, reposition traffic and pedestrian signals to more appropriate locations by installing new traffic signal poles and mast arms, installing video detection and CCTV on the mast arms, upgrade pedestrian signals to count down type push button activation, upgrade the signals to Light Emitting Diodes (LED), replace the existing traffic signal controllers and cabinets, install public sidewalk curb ramps with detectable warning surfaces where possible, add mast-arm mounted LED street name signs, replace the existing regulatory signs with signs conforming to the MUTCD Manual, improve drainage, curbing, sidewalks, roadway subbase, repaving, and restripe the crosswalks, stop bars and roadway center lines. The project also includes the lowering of the roadway under the Central Railroad bridge at the Division Street / Trumbull Street intersection to allow for a 14'-6" clearance. The current clearance is 12'-6". The improved clearance will eliminate a bottleneck and allow trucks to safely navigate this important area and avoid detours into residential neighborhoods. The underpass has a history of being struck by trucks. The following federal appropriations were allocated to this project: DEMO ID# NJ272, DEMO ID# NJ200, DEMO ID# NJ258.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR:

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	DEMO	36	\$510,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: S1713 / 173730

Landis Avenue, Mill Road to Rt 55

This project provides for milling and resurfacing of the roadway within the existing right of way in addition to removal and replacement of concrete items and rehabilitations of the existing storm sewer infrastructure as needed.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	DES	STP-SJ	37	\$50,000

Program/Project Name

Project ID Numbers: S1407 / 143920

Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628)

This project provides mill & overlay on the roadway within existing Right-of-Way.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 8.21 - 8.69

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1 SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	STP-SJ	38	\$1,710,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X137

Legal Costs for Right of Way Condemnation

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	155	\$1,600,000

Program/Project Name

Project ID Numbers: 06327 / 063270

Local Aid Grant Management System

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	156	\$160,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X186

Local Aid, Infrastructure Fund

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58:11B-10.4).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	157	\$30,100,000

Program/Project Name

Project ID Numbers: 08387 / 083870

Local Bridges, Future Needs

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	158	\$47,300,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X065

Local CMAQ Initiatives

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. The DVRPC program will contribute to the following projects selected as part of the DVRPC competitive CMAQ Program: Diesel Engine Locomotive Retrofits, Gloucester County CNG Transit Vehicles, Gloucester Marine Terminal Truck Engine Retrofit, Province Line Road Bike Trail, and Haddon Avenue Roadway Improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	CMAQ	39	\$1,065,000
NJTPA	EC	CMAQ	39A	\$7,500,000
SJTPO	EC	CMAQ	39B	\$1,900,000

Program/Project Name

Project ID Numbers: 06326 / 063260

Local Concept Development Support

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	PLS	STP-STU	40	\$700,000
NJTPA	PLS	STP-NJ	40A	\$2,925,000
SJTPO	PLS	STP-SJ	40B	\$275,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X41C1</i>
Local County Aid, DVRPC	

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ERC	STATE	159	\$30,040,000

<i>Program/Project Name</i>	<i>Project ID Number: X41B1</i>
Local County Aid, NJTPA	

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ERC	STATE	160	\$105,470,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X41A1</i>
Local County Aid, SJTPO	

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	ERC	STATE	161	\$23,240,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17390 / 173900</i>
Local Freight Impact Fund	

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	162	\$30,100,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X98C1</i>
Local Municipal Aid, DVRPC	

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ERC	STATE	163	\$26,690,000

<i>Program/Project Name</i>	<i>Project ID Number: X98B1</i>
Local Municipal Aid, NJTPA	

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ERC	STATE	164	\$108,500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X98A1</i>
Local Municipal Aid, SJTPO	

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	ERC	STATE	165	\$13,560,000

<i>Program/Project Name</i>	<i>Project ID Number: X98Z</i>
Local Municipal Aid, Urban Aid	

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	166	\$10,000,000

FY 2018 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: N1202 / 123530

Local Preliminary Engineering

This program provides funding for projects that have graduated from the Local Capital Project Delivery Program's Local Concept Development Phase. These projects will be further developed and refined to a level of detail necessary to secure the approval of the environmental document.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ERC	STP-NJ	41	\$1,400,000

Program/Project Name

Project ID Numbers: 04314 / 043140

Local Safety/ High Risk Rural Roads Program

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
DVRPC	ERC	HSIP	42	\$3,000,000
NJTPA	ERC	HSIP	42A	\$17,000,000
SJTPO	ERC	HSIP	42B	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: N1706 / 173460

Main Street and Scotland Road, Intersection Improvements

The project provides for intersection improvements, such as new hardware, removing utilities from cluttering sidewalks, reinstalling the sidewalks up to 50 feet from the intersection, and cameras. The following federal appropriations were repurposed to this project: \$463,082.20 (NJ144) and \$36,918.00 (NJ171).

COUNTY: Essex

MUNICIPALITY: City of Orange

MILEPOSTS: 0.0 (Main St) - 4.59 (Scotland Rd)

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 34

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	DEMO-R	43	\$500,000

Program/Project Name

Project ID Number: X196

Maintenance & Fleet Management System

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	167	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 01309 / 013090

Maritime Transportation System

This program provides funding to support New Jersey’s Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	168	\$9,000,000

Program/Project Name

Project ID Number: D1011

Mercer County Bus Purchase

This program will provide for the purchase of buses and bus equipment for transportation services programs in Mercer County. This project is multi-year funded.

COUNTY: Mercer

MUNICIPALITY: Various

MILEPOSTS: 0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	CMAQ	44	\$707,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X30A</i>
Metropolitan Planning	

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	PLS	PL	45	\$2,431,000
DVRPC	PLS	PL-FTA	45A	\$700,000
DVRPC	PLS	STP-STU	45B	\$1,625,000
NJTPA	PLS	PL	45C	\$9,452,000
NJTPA	PLS	PL-FTA	45D	\$2,921,000
NJTPA	PLS	STP-NJ	45E	\$6,000,000
SJTPO	PLS	PL	45F	\$1,030,000
SJTPO	PLS	PL-FTA	45G	\$273,000
SJTPO	PLS	STP-SJ	45H	\$265,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17341 / 173410</i>
Minor Bridge Inspection Program	

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A

COUNTY: Statewide

MUNICIPALITY: Statewide

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	169	\$6,800,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 07332 / 073320

Minority and Women Workforce Training Set Aside

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	170	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 13306 / 133060

Mobility and Systems Engineering Program

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for Multimodal Transportation Coordination and Information Related Services. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	EC	NHPP	46	\$13,000,000
Statewide	EC	STP	46A	\$1,500,000
Statewide	EC	STATE	171	\$1,500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: NS9306 / 950607

Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek

This project is comprised of the rehabilitation or replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be rehabilitated or replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.

COUNTY: Monmouth

MUNICIPALITY: Brielle Boro, Manasquan Boro

MILEPOSTS: N/A

STRUCTURE NO.: 13000W7, 13000W8, 13000W9

LEGISLATIVE DISTRICT: 30

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STP-NJ	47	\$3,000,000

Program/Project Name

Project ID Number: X233

Motor Vehicle Crash Record Processing

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	EC	HSIP	48	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X34

New Jersey Rail Freight Assistance Program

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity. This program provides \$8 million to the State Freight Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	NHFP-RAIL	49	\$1,771,000
Statewide	EC	STATE	172	\$25,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1601 / 163170

New Jersey Regional Signal Retiming Initiative

This project reduces congestion and improves air quality by optimizing progression on signalized 500 and 600 routes in DVRPC’s New Jersey counties. These improvements are designed to enhance mobility and promote integrated corridor management strategies. Corridors will be selected by representatives of DVRPC member governments, DVRPC, and NJDOT, with reference to the current Regional Transportation Operations Master Plan and other appropriate data. After obtaining supportive MOUs from signal owner-operators along a selected corridor, signal timing plans will be developed and implemented by consultants to DVRPC for peak hour, off-peak, weekend, event, and emergency operations, as appropriate. After implementation, signal system owner-operators will be responsible for maintaining the timing plan and implementing related physical improvements, if recommended

COUNTY: Burlington, Camden, Gloucester, Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	PLS	CMAQ	50	\$350,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X200C</i>
New Jersey Scenic Byways Program	

This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the state byways within the state program. Planning, design and development of the state program includes but is not limited to: research leading to the development of themes for byways on a statewide basis; technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	TAP	51	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: N063 / 058027</i>
NJTPA, Future Projects	

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ERC	STP-NJ	52	\$500,000
NJTPA	ERC	STATE	173	\$70,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 99372 / 993720

Orphan Bridge Reconstruction

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	174	\$4,000,000

Program/Project Name

Project ID Numbers: D0407 / 048014

Ozone Action Program in New Jersey

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	CMAQ	53	\$40,000

FY 2018 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11407 / 114070

PANY&NJ-NJDOT Project Program

Under this program, the Port Authority will provide funding support for improvements to four NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge, Route 139 (Hoboken and Conrail Viaducts), Route 1&9T Extension, and Route 1&9 Pulaski Skyway. This program will provide a total of \$1.8 billion from FY 2012 through FY 2016 for these four projects.

The Route 7 Wittpenn Bridge will be replaced with a new vertical lift bridge. The total project cost is estimated at \$650 to \$700 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 139 Contract 3 project will rehabilitate the Hoboken Viaduct, as well as replace the deck and rehabilitate the superstructure of the Conrail Viaduct. The total project cost is estimated at \$180 to \$200 million. The project is located in Jersey City, Hudson County.

The Route 1&9T Extension project, will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off the Tonnelle Circle and Route 1&9, helping to ease congestion and facilitating goods movement throughout the region. The total project cost is estimated at \$70 to \$80 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project will rehabilitate the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. The total project cost is estimated at \$1.2 to \$1.5 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties. This project is multi-year funded.

COUNTY: Hudson, Essex

MUNICIPALITY: Jersey City, Newark City, Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150, 0704150, 0901150, 0904151

LEGISLATIVE DISTRICT: 31, 33, 32, 29 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ERC	STATE	175	\$100,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X28B

Park and Ride/Transportation Demand Management Program

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	176	\$1,000,000

Program/Project Name

Project ID Numbers: 16307 / 163070

Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04

Initiated by Bridge Management System, this project will reconstruct the bridge. The structure is structurally deficient due to the poor conditions of the deck and superstructure. The structure is also functionally obsolete due to intolerable deck geometry and vertical under clearances.

COUNTY: Hudson

MUNICIPALITY: Secaucus Town

MILEPOSTS: 4.33-4.33

STRUCTURE NO.: 0908150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	177	\$1,400,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X51</i>
Pavement Preservation	

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	NHPP	54	\$10,000,000
Statewide	EC	STP	54A	\$5,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17356 / 173560</i>
Pedestrian Bridge over Route 440	

The purpose of this Concept Development study is to comply with federal regulations, which is to determine the purpose and need of the pedestrian crossing over Route 440; agree to a preferred alternative; and to identify the appropriate environmental document needed to advance the project through the construction work phase.

The following federal appropriation was allocated to this project: DEMO ID# NJ 272. This project is multi-year funded.

COUNTY: Hudson

MUNICIPALITY: Bayonne City

MILEPOSTS: 21.2-21.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	OTHER		\$220,000
NJTPA	DES	DEMO	55	\$350,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 06401 / 064010

Pedestrian Safety Improvement Program

This program provides funding to reduce pedestrian crashes and/or fatalities. Locations/segments are identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Locations/segments are examined by NJDOT'S Pedestrian Safety Impact Teams who will conduct Road Safety Audits and make recommendations for improvements. This program funds the implementation of recommendations, as well.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	HSIP	56	\$3,000,000

Program/Project Name

Project ID Number: X29

Physical Plant

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	178	\$15,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X30

Planning and Research, Federal-Aid

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	PLS	LTAP	57	\$150,000
Statewide	PLS	SPR	57A	\$21,531,000
Statewide	PLS	STP	57B	\$11,100,000

Program/Project Name

Project ID Number: X140

Planning and Research, State

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	PLS	STATE	179	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 97005B / 028041

Portway, Fish House Road/Pennsylvania Avenue, CR 659

This project provides roadway reconstruction. The project includes two 12-ft lanes, and a 12-ft shoulder, Eastbound and Westbound, along Pennsylvania Ave/Fish House Rd. Sidewalks will be provided along the Eastbound side of Central Ave to approximately 250 feet East of the intersection of the two roadways. This project is multi-year funded.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 0.5-1.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ROW	STATE	180	\$3,000,000

Program/Project Name

Project ID Number: X135

Pre-Apprenticeship Training Program for Minorities and Women

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	58	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X10

Program Implementation Costs, NJDOT

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	181	\$102,000,000

Program/Project Name

Project ID Numbers: 10344 / 103440

Project Development: Concept Development and Preliminary Engineering

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	CD	STATE	182	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 05341 / 053410

Project Management & Reporting System (PMRS)

This funding is provided to support planned Capital Program Management work, and incorporate functionality by other areas of the department, as well. The PMRS program will provide a collaborative environment for all department stakeholders to utilize one Project Reporting & Management System to manage projects from start to finish. PMRS will facilitate access by all parties, and allow collaborative input into the process. Such initial, Department-wide, access will, ultimately, reduce project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	DES	STATE	183	\$800,000

Program/Project Name

Project ID Numbers: 17337 / 173370

Project Management Improvement Initiative Support

Provide expert consulting services regarding processes and organizational development in the area of project and program management including providing expert consulting services regarding information systems architecture and integration for project and construction management information technology systems. Provide program management services to the Department to implement Project Management and Reporting System including the e-Builder Enterprise Software as a Service information system and other sub-systems such as Bluebeam. Provide coaching and mentoring services to Department personnel in the areas of project and program management, general organizational behavior of project related organizations, and training assessment

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	DES	STATE	184	\$413,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X35A1 / 800027

Rail-Highway Grade Crossing Program, Federal

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	RHC	59	\$2,800,000
NJTPA	EC	RHC	59A	\$6,500,000
SJTPO	EC	RHC	59B	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X35A

Rail-Highway Grade Crossing Program, State

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	CON	STATE	185	\$5,200,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 99409 / 994090

Recreational Trails Program

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$25,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	RTP	60	\$900,000

Program/Project Name

Project ID Number: X144

Regional Action Program

This program funds low-cost, quick turn-around capital improvements accomplished under management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Funding is also provided for small-scale landscape contracts in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	186	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1706 / 173910

Regional Sidewalk Inventory and Online Walkability Engagement Platform

The purpose of this DVRPC Work Program project is to improve pedestrian planning efforts and regional asset management by developing a region-wide sidewalk inventory and public walkability engagement tool. In order to assist with planning efforts to help communities in the region become more pedestrian-friendly and accessible, this project will develop a new regional sidewalk inventory and create an online platform for a shared regional conversation on local and regional walkability. The online walkability engagement tool, which will complement the sidewalk inventory, will allow regional residents to share information about sidewalk and walking conditions in their communities. Users will be able to plot their location, rate how safe they feel, and note desired improvements. The online platform will also provide an opportunity for local and regional community and advocacy groups, such as senior and disabled advocates, to gather and share the voices and needs of their constituencies. The creation of a sidewalk inventory will also allow DVRPC to better address walkability in regional performance measures, support regional asset management efforts, and benefit other planning activities, such as Safe Routes to School, pedestrian safety audits, healthy communities planning, and improve safe and equitable access to transit and other essential services.

Phase I (FY2018): DVRPC will establish a working group with appropriate staff from NJDOT and our NJ member governments to discuss needs and investigate known existing sidewalk datasets in anticipation for the development of a sidewalk inventory for the NJ counties during FY2019. DVRPC will also scope and lead the development and promotion of the online crowdsourcing and engagement platform for local and regional walkability. This platform will be active in PA and NJ; will generate qualitative and quantitative input that will supplement the sidewalk inventory; and also support the future maintenance and upkeep of the sidewalk inventory itself.

Phase II is anticipated for the DVRPC FY2019 Work Program.

COUNTY: Mercer, Burlington, Camden, Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	PLS	STP-STU	61	\$100,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: N1709 / 173820

Replacement of Bridge 3.08 on ConRail Passaic & Harsimus (P&H) Line

Undergrade Bridge (UG) 3.08 is a two track, riveted steel through girder bridge with floorbeams and stringers. The 70-ft long superstructure carries two tracks and is supported on stone abutments. It carries Conrail's P & H Line over Conrail's Manufacturer's Branch. The bridge is nearing the end of its useful life.

This construction project would remove the existing UG 3.08 superstructure and replace it with a new ballasted deck girder bridge. Construction costs and activity consist of mobilization, demolition of the existing structure, construction of the replacement spans and abutments, track and track installation, and anticipated historic mitigation costs associated with upgraded façade treatments. The stone abutments and back walls would be modified to accommodate the new bridge.

The project is included under Goal #3 of 2015 New Jersey State Rail Plan: "Maintain Rail System at State of Good Repair."

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 28, 29

SPONSOR: ConRail

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	OTHER		\$750,000
NJTPA	CON	NHFP-RAIL	62	\$1,250,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X03A

Restriping Program & Line Reflectivity Management System

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	63	\$15,000,000

Program/Project Name

Project ID Number: X03E

Resurfacing Program

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	187	\$100,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: 99327A</i>
Resurfacing, Federal	

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	NHPP	64	\$10,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0406 / 048013</i>
RideECO Mass Marketing Efforts--New Jersey	

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	CMAQ	65	\$50,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 05339 / 053390

Right of Way Database/Document Management System

This program funds the ongoing maintenance (web hosting and routine repairs) and updates for ROW unit (PAECETrack) and Access unit (Highway Access Permitting System) databases. The system is a web based allowing access from the field. The system is approved and supported by the Office of Information Technology. This system has scheduling, document production, management control, GIS, and extensive reporting capabilities. Both systems are being upgraded to keep pace with new requirements and regulatory changes. Cost covers both annual hosting and occasional upgrades as may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	188	\$200,000

Program/Project Name

Project ID Numbers: 05340 / 053400

Right of Way Full-Service Consultant Term Agreements

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ROW	STP	66	\$100,000
Statewide	ROW	STATE	189	\$50,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 01300 / 013000

RIMIS - Phase II Implementation

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	STP-STU	67	\$234,000

Program/Project Name

Project ID Numbers: 08440 / 084400

Riverbank Park Bike Trail

The purpose of the project is to improve the area of the Riverbank Park trail along Passaic Avenue from Bergen Avenue to the Belleville Turnpike.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: Kearny Town

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ERC	DEMO	68	\$1,677,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X152 / 068066

Rockfall Mitigation

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	NHPP	69	\$3,000,000

Program/Project Name

Project ID Numbers: 17506 / 175060

Rowan University US Route 322 Bypass Study

This project involves the realignment of Route 322, from Route 55 to Boro Commons Drive, around the Rowan University Campus. The growth of Rowan University has resulted in new campus development and increased traffic demands along US Route 322, a key Principal Arterial immediately west of downtown Glassboro, NJ. Conversely, the university campus generates sizeable pedestrian and campus-related mobility demands having to traverse Route 322, with resulting operations, capacity and safety concerns. This project will unify the campus and alleviate congestion through Glassboro on Route 322, Main Street, CR 533 and Delsea Drive (Route 47).

COUNTY: Camden

MUNICIPALITY: Glassboro Boro

MILEPOSTS: 15.0-18.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	CD	STATE	190	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17507 / 175070

Rowan University US Route 322 Campus Downtown Intersection

This is an intersection improvement project that will provide congestion relief and stormwater management at the Bowe Boulevard and Route 322 intersection. This intersection is the westerly gateway to the Rowan University campus, and also serves as a key entry point to Glassboro High School (north on Bowe Boulevard). This project will widen the intersection and provide left hand turn lanes on all approaches to support improved operations and safety, and provide for drainage improvements.

COUNTY: Camden

MUNICIPALITY: Glassboro Boro

MILEPOSTS: 16.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	CD	STATE	191	\$1,000,000

Program/Project Name

Project ID Number: 99358

Safe Routes to School Program

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	TAP	70	\$5,587,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 06402 / 064020

Safe Streets to Transit Program

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	192	\$1,000,000

Program/Project Name

Project ID Numbers: 13307 / 133070

Salt Storage Facilities - Statewide

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	193	\$3,500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: N1707 / 173470

Schooleys Mountain Bridge Rehabilitation

Schooleys Mountain Road Bridge was built in 1920 and widened in 1937. The project is a replacement of the bridge structure and improvement to the approach roadway. The existing bridge is 15 feet long, single span, steel stringers Jack Arch deck widened with a reinforced concrete slab and overlaid with asphalt. Recently, some of the deck failed and was temporarily patched. The concrete is severely deteriorated. The following federal appropriations were repurposed to this project: \$801,180 (NJ120), \$57,776 (NJ142), \$139,041 (NJ171), \$2,003 (NJ201).

COUNTY: Morris

MUNICIPALITY: Washington Twp

MILEPOSTS: 13.83

STRUCTURE NO.: 1401219

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	DEMO-R	71	\$1,000,000

Program/Project Name

Project ID Numbers: 15807 / 158070

Segment Improvement Program

This program will provide for the identification and implementation of safety improvements along segments which show crash rates above the statewide average. The safety improvements proposed are; striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, designing for mature drivers, corner modifications and innovative technology i.e. pedestrian/bicycle detectors, etc.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	HSIP	72	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X239 / 800008

Sign Structure Inspection Program

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	73	\$1,000,000
Statewide	EC	STP	73	\$1,000,000
Statewide	EC	STATE	194	\$2,500,000
Statewide	EC	STATE	194	\$2,500,000

Program/Project Name

Project ID Number: X239A

Sign Structure Rehabilitation/Replacement Program

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STP	74	\$5,000,000
Statewide	ERC	STP	74	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X39

Signs Program, Statewide

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	NHPP	75	\$2,000,000
Statewide	EC	NHPP	75	\$2,000,000
Statewide	EC	STP	75A	\$1,000,000
Statewide	EC	STP	75A	\$1,000,000
Statewide	EC	STATE	195	\$2,000,000
Statewide	EC	STATE	195	\$2,000,000

Program/Project Name

Project ID Numbers: S044 / 058025

SJTPO, Future Projects

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	ERC	STP-SJ	76	\$1,651,845

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X160

Solid and Hazardous Waste Cleanup, Reduction and Disposal

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	196	\$1,330,000

Program/Project Name

Project ID Numbers: 09361 / 093610

South Inlet Transportation Improvement Project

This project provides improvements to feeder roads in Atlantic City, as identified by the Casino Redevelopment Authority (CRDA). The improvements will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority (SJTA). The project includes; Melrose Avenue between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues, Massachusetts Avenue, and various other intersection and capital improvements. The NJDOT has agreed to provide one-third of the eligible costs, up to \$17 M, plus the additional funds needed to finance bonds. Approximately \$1.5 M of Transportation Trust Fund (TTF) funding will be provided to the SJTA, by the NJDOT, annually for 20 years for this purpose (except for the first year which will be \$1.7 M of TTF funds). The SJTA will issue debt based on the NJDOT's funding guarantee, and provide the funding to CRDA. This project is multi-year funded.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	STATE	197	\$1,504,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X150

State Police Enforcement and Safety Services

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	198	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 13308 / 133080

Statewide Traffic Operations and Support Program

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	EC	NHPP	77	\$18,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17353 / 173530

Storm Water Asset Management

This program provides a means for the Department to maintain compliance with USEPA and NJDEP storm water management regulations as well as ensuring the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan will evaluate and prioritize needed repairs to storm water features to maintain the integrity of the storm water system. This program will assist the Department in meeting water quality objectives of the USEPA & NJDEP storm water regulations, and help minimize potential roadway flooding. The plan will involve identification of all storm water features/assets owned or operated by NJDOT, assessing conditions of these assets, developing plans for needed repairs to preserve the integrity of the assets, prioritizing and conducting required repairs, and inspecting efforts to ensure repairs are done per plan. This project is multi-year funded.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STP	78	\$3,100,000

Program/Project Name

Project ID Numbers: 16308 / 163080

Taft Avenue, Pedestrian Bridge over Route 80

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge.

COUNTY: Passaic

MUNICIPALITY: Woodlawn Park Boro

MILEPOSTS: 56.84-56.84

STRUCTURE NO.: 1610154

LEGISLATIVE DISTRICT: 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	199	\$800,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14300 / 143000

Title VI and Nondiscrimination Supporting Activities

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	200	\$175,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X66 / 990031

Traffic Monitoring Systems

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Traffic Monitoring Systems (TMS) and continuous traffic counting installations; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	PLS	NHPP	79A	\$12,900,000
Statewide	EC	NHPP	79	\$3,900,000
Statewide	EC	STATE	201	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Number: X47</i>
Traffic Signal Replacement	

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	202	\$9,000,000

<i>Program/Project Name</i>	<i>Project ID Number: X244</i>
Training and Employee Development	

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	80	\$1,800,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 01316 / 013160

Transit Village Program

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	203	\$1,000,000

Program/Project Name

Project ID Number: X107

Transportation Alternatives Program

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	TAP	81	\$5,000,000
DVRPC	ERC	TAP	81A	\$1,400,000
NJTPA	ERC	TAP	81B	\$7,500,000
SJTPO	ERC	TAP	81C	\$510,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: D0204

Transportation and Community Development Initiative (TCDI) DVRPC

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	STP-STU	82	\$680,000

Program/Project Name

Project ID Number: X43

Transportation Demand Management Program Support

This funding is utilized to continue the management of the Owned and Leased Park and Ride Program and the remaining efforts as they relate to the 1-800-CARPOOL program which also includes maintaining the RidePro ride matching software program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
Statewide	PLS	CMAQ	83	\$250,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11383 / 113830

Transportation Management Associations

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; Ridesharing Information Services, Employer TDM Services, Corridor Management Support, Park and Ride Promotion, Traffic Mitigation Projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, Transit Development and Promotion, Bicycle and Pedestrian Safety Programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	EC	STP-STU	84	\$1,850,000
NJTPA	EC	STP-NJ	84A	\$4,255,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Number: X126

Transportation Research Technology

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	204	\$775,000

Program/Project Name

Project ID Number: X11

Unanticipated Design, Right of Way and Construction Expenses, State

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	ERC	STATE	205	\$25,243,500

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15344 / 153440

Utility Pole Mitigation

This project seeks to identify and mitigate locations with incidents of high recurring utility pole accidents. The mitigation project is limited in scope and resources and encompasses 3 to 5 crash locations per year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	HSIP	85	\$175,000

Program/Project Name

Project ID Numbers: X182 / 800025

Utility Reconnaissance and Relocation

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STATE	206	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15324 / 153240

Washington Turnpike, Bridge over West Branch of Wading River

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

COUNTY: Burlington

MUNICIPALITY: Washington Twp

MILEPOSTS: 30.893

STRUCTURE NO.: 3485166, 3485167

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	DES	STATE	207	\$750,000
DVRPC	ROW	STATE	207A	\$100,000

Program/Project Name

Project ID Number: X199

Youth Employment and TRAC Programs

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
Statewide	EC	STP	86	\$350,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17422 / 174220

Route 1, Penns Neck Improvements (CR 571)

The purpose of this project is to address traffic congestion, mobility constraints and safety concerns on Rt. 1 and the east-west cross streets in the Penns Neck area. The Final EIS (Environmental Impact Statement) and Record of Decision have resulted in the selection of the preferred alternative which will include Rt. 1 in a cut at Washington Road, with Washington Road crossing over Rt. 1; a new grade-separated, single-point interchange at Harrison Street; a new west side connector road parallel to Lower Harrison Street connecting the new Harrison Street interchange with existing Harrison Street near the D&R Canal crossing; a one-way frontage road system on both sides of Rt. 1 between Washington Road and the new Harrison Street interchanges; and a Vaughn Drive Connector Road located west of existing Station Drive, connecting Washington Road and existing Vaughn Drive. Bicycle/pedestrian crossings of Rt. 1 will also be studied. The Vaughn Drive connector has since been broken out as a separate project.

COUNTY: Mercer, Middlesex

MUNICIPALITY: West Windsor Twp, Plainsboro Twp

MILEPOSTS: 11.1 - 12.1

STRUCTURE NO.: 1103154, 1103155

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	209	\$300,000
NJTPA	PE	STATE	209A	\$1,200,000

Program/Project Name

Project ID Numbers: 15376 / 153760

Route 1, Route 3 to 46th Street

Initiated by the Pavement Management System, this project will resurface the roadway within the project limits.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp

MILEPOSTS: 57.0-58.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	210	\$2,690,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 01330A / 013301

Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass

This project resulted from a Congestion Management Study. Operational and safety improvements are proposed in the southbound direction. Critical concerns include: the safety/efficiency in the separation of the through and local traffic; safety of weaving and merge operations on the Collector/Distributor (C/D) roadway; density of roadside driveways and associated vehicle conflicts; and the inadequate or lack of acceleration/deceleration lanes at Quaker Bridge Mall ramps. Widening of Rt. 1 Southbound to 3 through lanes with a 2 lane C/D road is proposed. Driveway access revisions are also included to minimize conflicts.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp, West Windsor Twp

MILEPOSTS: 7.61 - 8.69; 8.94; 9.25

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	87	\$16,950,000

Program/Project Name

Project ID Numbers: 08346 / 083460

Route 3, Bridge over Northern Secondary & Ramp A

Initiated by the Bridge Management System, this project will replace the functionally obsolete bridge, built in 1929.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp

MILEPOSTS: 10.62-10.84

STRUCTURE NO.: 0908153

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	88	\$22,000,000
NJTPA	UTI	STATE	211	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 065C / 078044

Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad

This is a breakout of the Route 4 Corridor Multi-Bridges and Roadway Improvement project. The project will replace the existing Route 4 Bridge over Palisade Avenue, Windsor Road, and CSX Railroad. Approach roadway work and improvement of Belle Avenue intersection will be part of the project as well.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp

MILEPOSTS: 6.80 - 7.20

STRUCTURE NO.: 0206169

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	212	\$4,000,000

Program/Project Name

Project ID Numbers: 11418 / 114180

Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement

Initiated from the Pavement Management System, this project will resurface within the project limits. Project will include safety improvements and Federal ADA compliance. This project is multi-year funded.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp, Lakewood Twp

MILEPOSTS: 94.5 - 101.7

STRUCTURE NO.: 1504150, 1504151, 1504153

LEGISLATIVE DISTRICT: 10, 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	213	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 079A / 088032

Route 9/35, Main Street Interchange

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects.

COUNTY: Middlesex

MUNICIPALITY: Sayreville Boro, South Amboy City

MILEPOSTS: 129.82

STRUCTURE NO.: 1208150

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	214	\$500,000

Program/Project Name

Project ID Numbers: 11406 / 114060

Route 9W, Palisades Avenue to New York State Line

Identified by the Route 9W Assessment for Bicycle and Pedestrian Needs, the limited ability of this roadway to accommodate bicycle traffic and pedestrian crossings at NJ Transit bus stops was identified as a safety deficiency. Bicycle and pedestrian compatibility signing, striping, and drainage grate improvements will be implemented to address these safety issues.

COUNTY: Bergen

MUNICIPALITY: Englewood Cliffs Boro, Alpine Boro

MILEPOSTS: 2.19 - 11.17

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	215	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12303 / 123030

Route 10, EB widening from Route 202 to Route 53

This project is a Concept Development Study to determine the viability of widening Route 10 Eastbound. From Borough perspective, the problem location is the highest priority in terms of reducing traffic congestion, increasing highway capacity and improving traffic safety.

COUNTY: Morris

MUNICIPALITY: Morris Plains Boro

MILEPOSTS: 10.7-11.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26

SPONSOR:

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	216	\$750,000

Program/Project Name

Project ID Numbers: 11339 / 113390

Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)

Initiated by the Pavement Management System, This project consists of reconstructing, milling and overlaying existing pavement, rehabilitating the deteriorated concrete, minimizing scour downstream at Indian Brook culvert and intersection modifications to improve traffic flow.

COUNTY: Morris

MUNICIPALITY: Roxbury Twp, Randolph Twp

MILEPOSTS: 0.93 - 7.20

STRUCTURE NO.: 1401153

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	217	\$1,500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 00312 / 003120

Route 10, Jefferson Road

This project will improve traffic flow and safety at the Rt. 10 & Jefferson Road intersection by extending the Rt. 10 EB auxiliary lane from the I-287 exit ramp further to the east of the existing jug handle. An auxiliary lane will be constructed on the South Jefferson Road approach to the intersection.

COUNTY: Morris

MUNICIPALITY: Hanover Twp

MILEPOSTS: 13.28

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 27

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	218	\$900,000

Program/Project Name

Project ID Numbers: 98338C / 983383

Route 10/202, NJ 53 to Johnson Road, Operational Improvements

This is an operational improvement project to alleviate the congestion problem during the morning peak hour, especially on Rt. 10 EB. Widen Rt.10 EB to three lanes from westerly terminus to the existing three lane section. Rebuild the southwest jug handle and build the Johnson Rd. connector ramp in lieu of the current forward jug handle from Rt. 10 EB to Rt. 202 NB. Widen Rt. 202 to provide additional through lanes.

COUNTY: Morris

MUNICIPALITY: Parsippany-Troy Hills Twp, Hanover Twp

MILEPOSTS: 10.66 - 11.67

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26, 27

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	219	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14414 / 144140

Route 15 SB, Bridge over Rockaway River

Problem statement submitted by BMS for Tier 1 Screening. It is recommended for rehabilitation or replacement.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp

MILEPOSTS: 4.2

STRUCTURE NO.: 1404158

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	220	\$860,000

Program/Project Name

Project ID Numbers: 13350 / 133500

Route 15 and Berkshire Valley Road (CR 699)

The purpose of the project is to enhance safety and improve operations at the signalized intersection. The project will realign Berkshire Valley Road by removing the current curves within the intersection and replacing with a single, larger 500' radius curve. Improvements include widening and restriping the Berkshire Valley Road SB approach to Route 15. Sidewalks will be built along both the NB and SB sides of Berkshire Valley Road to facilitate pedestrian safety crossings of Route 15 NB and SB intersections.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp

MILEPOSTS: 3.91 - 3.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	277	\$950,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11357 / 113570

Route 17, Sprout Brook, Culvert Replacement

Initiated by the Bridge Management System, this project will replace the culvert within the project limits.

COUNTY: Bergen

MUNICIPALITY: Paramus Boro

MILEPOSTS: 15.0 - 15.1

STRUCTURE NO.: 0216158

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	221	\$300,000

Program/Project Name

Project ID Numbers: 16352 / 163520

Route 18 NB, Bridge over Conrail

Initiated by the Bridge Management System, this project will replace the bridge, built in 1931.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: 37.46

STRUCTURE NO.: 1212153

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	222	\$600,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 10354 / 103540

Route 18, East Brunswick, Drainage and Pavement Rehabilitation

This project consists of pavement reconstruction and resurfacing of NJ Route 18, and will also include mitigating flooding and drainage problems. This project provides repair and replacement of curbs and sidewalks, and milling and resurfacing of most of the roadway within the project limits. Full reconstruction of the right lanes, in both directions, at various locations is included. In addition, upgrades will be made to all curb ramps, and midblock crosswalks, that do not meet current ADA criteria. Improvements to Route 18 and Edgeboro Road, and Route 18 and Tices Lane intersections are also proposed. If warranted, the project will include upgrading of traffic signals and lighting within the project limits. This project is multi-year funded.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: NB: 35.4-39.5, SB: 35.5-39.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ROW	STATE	223	\$500,000

Program/Project Name

Project ID Numbers: 11408 / 114080

Route 18, South of Texas Road to Rues Lane, Pavement

Initiated from the Pavement Management System, this project will rehabilitate pavement within the project limits.

COUNTY: Monmouth, Middlesex

MUNICIPALITY: Marlboro Twp, Old Bridge Twp, East Brunswick Twp

MILEPOSTS: NB 29.5 - 35.4; SB 30.5 - 35.5

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 12, 13, 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	89	\$22,900,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12419 / 124190

Route 19, Colfax Ave (CR 609) to Marshall Street

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Passaic

MUNICIPALITY: Clifton City, Paterson City

MILEPOSTS: NB 0.0-1.16 & 2.3-2.9; SB 0.0-2.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 34, 35

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	90	\$5,300,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 08372 / 083720

Route 20, Paterson Safety, Drainage and Resurfacing

This project, a combining of; "Rt. 20 Paterson, Drainage", "Rt. 20 Edward Ave. Intersection Improvements" and "Rt. 20 5th Ave. (CR 652) Intersection Improvements", addresses safety and drainage issues and provides pavement resurfacing within the project limits. Currently, roadway flooding is caused by inadequate storm water drainage pipes. The project will install additional inlets and larger drainage pipes along seven critical areas and low points on Route 20. The roadway at 5th Avenue will be raised in order to protect Route 20 from the 10-Year Passaic River flood. The project will improve safety and geometric deficiencies at the intersection of Rt. 20 and Edward Avenue, including; sight distance, signals and signage. The Route 20 Southbound juncture with Edwards Avenue will be reconfigured for right-in / right-out traffic movements. The left-turn barrier opening, from Route 20 Northbound to Edward Avenue, will be closed, and traffic will be redirected to the Route 4 East (East 43rd Street will be added to signs) exit to the south. The intersection of East 43rd Street and Route 4 (Broadway) and the end of that exit ramp will be reconfigured with a traffic signal added. The project will also improve safety and geometric deficiencies at the intersection of Route 20 and 5th Avenue (CR 652). Installation / updating of regulatory and advanced warning signs, removal of trees, and raising of the profile of Route 20 along the length of the entire interchange will be performed. The ramp from Route 20 Northbound to 5th Avenue will be reconfigured, with increased left-turn storage on Route 20. The traffic signal at that ramp will be synchronized with the signal at 5th Avenue. This project is multi-year funded.

COUNTY: Passaic

MUNICIPALITY: Paterson City

MILEPOSTS: 0.1 - 4.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 35

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	224	\$3,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12400 / 124000

Route 21, Dayton Street to Route 46 West

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Passaic

MUNICIPALITY: Passaic City, Clifton City

MILEPOSTS: 12.7-14.35

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 36, 34

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	225	\$4,865,000

Program/Project Name

Project ID Numbers: 99381 / 993810

Route 21, Newark Needs Analysis, Murray Street to Edison Place

The Feasibility Assessment will provide recommendations to relieve traffic congestion via potential widening as well as providing for safety and pedestrian improvements.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 1.20 - 2.25

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	226	\$1,300,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 658C / 058004

Route 22, Bloy Street to Liberty Avenue

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1940.

COUNTY: Union

MUNICIPALITY: Hillside Twp

MILEPOSTS: 56.90 - 57.30

STRUCTURE NO.: 2004152

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	91	\$8,650,000

Program/Project Name

Project ID Numbers: 14330 / 143300

Route 22, Bridge over Echo Lake

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1929.

COUNTY: Union

MUNICIPALITY: Mountainside Boro

MILEPOSTS: 50.74-50.74

STRUCTURE NO.: 2003157

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	227	\$450,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11409 / 114090

Route 22, EB, Route 78 to Rt 28 (CR 614, Easton Turnpike)

Initiated from the Pavement Management System, this project will rehabilitate/resurface within the project limits.

COUNTY: Hunterdon, Somerset

MUNICIPALITY: Clinton Twp, Lebanon Boro, Readington Twp, Branchburg Twp

MILEPOSTS: 19.25-31.41

STRUCTURE NO.: 1005154, 1005153, 1005151, Various

LEGISLATIVE DISTRICT: 16, 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	92	\$10,694,000

Program/Project Name

Project ID Numbers: 658E / 058006

Route 22, Hilldale Place/North Broad Street

This project addresses the Rt. 22 Hilldale Place Ramp Connection Bridge which is in poor condition due to the deck and substructure condition. The project will correct existing geometric deficiencies, the substandard mainline curve and negative superelevation, which cause crashes. To address access issues an eastbound entrance ramp will be constructed.

COUNTY: Union

MUNICIPALITY: Hillside Twp

MILEPOSTS: 58.00 - 58.10

STRUCTURE NO.: 2004155, 2004157, 2004156

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	93	\$11,310,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 658A / 058002

Route 22/Route 82/Garden State Parkway Interchange

This project will improve safety and geometric deficiencies and streamline access within the interchange by removing weaving sections. The project will also include widening and deck replacement for the Route 22 Westbound Bridge over Route 82. This project is multi-year funded.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 55.26 - 56.16

STRUCTURE NO.: 2004159, 2004160, 2004200

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	228	\$2,500,000

Program/Project Name

Project ID Numbers: 11424 / 114240

Route 23, Alexander Road to Maple Lake Road

Initiated from the Pavement Management System, this project will resurface within the project limits. ADA upgrades and guiderail repair will be included.

COUNTY: Morris

MUNICIPALITY: Pequannock Twp, Riverdale Boro, Kinnelon Boro, Butler Boro

MILEPOSTS: 10.2 - 16.8

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 26, 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	94	\$11,683,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12420A / 178030

Route 23, Bloomfield Avenue to Bridge over NJ Transit, ADA Contract

This project is a breakout from DB #12420. This project will address acquisition of right of way (ROW) easements that are required to design the ADA curb ramp and pedestrian signals at several locations in the project. Acquisition of the required ROW easements will require preparation of ROW easement parcel maps, authorization of required right of way funds and completing the maps and acquisition process.

COUNTY: Essex, Passaic

MUNICIPALITY: Verona Twp, Cedar Grove Twp, Little Falls Twp, Wayne Twp

MILEPOSTS: 0.0-4.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26, 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	ROW	STATE	229	\$500,000

Program/Project Name

Project ID Numbers: 11424A / 153000

Route 23, High Crest Drive to Macopin River

Initiated from the Pavement Management System, this project will resurface within the project limits and reconstruct the Northbound shoulder. Safety concerns raised by local officials (known as the "S" curves) will be evaluated.

COUNTY: Passaic

MUNICIPALITY: West Millford Twp

MILEPOSTS: 17.2 - 19.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	230	\$800,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14440 / 144400

Route 23, NB Bridge over Pequannock River

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Passaic

MUNICIPALITY: West Milford Twp

MILEPOSTS: 25.52

STRUCTURE NO.: 1605174

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	231	\$800,000

Program/Project Name

Project ID Numbers: 16303 / 163030

Route 27 NB, Bridge over Former CNJRR (Abandoned)

Problem Statement submitted by the BMS for a Tier 1 Screening. The structure is classified as structurally deficient due to serious condition of superstructure and poor condition of deck and substructure. The overall condition of the structure is serious due to the superstructure condition. The structure is fracture critical due to the Non Redudant (Load Path) Two Truss Configuration. The bridge has a sufficiency rating of 44.8 and is considered Prioritization Catagory Number 2.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: 34.00

STRUCTURE NO.: 2007151

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	232	\$910,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11413C / 158030

Route 29, Alexauken Creek Road to Washington Street

Initiated from the Pavement Management System, this project will reconstruct (including cold-in-place recycling) and resurface within the project limits. The project will be Mill X Pave X +1, and will include drainage improvements to eliminate roadway, shoulder and border ponding.

COUNTY: Hunterdon

MUNICIPALITY: Lambertville City, Delaware Twp, Kingwood Twp, Frenchtown Boro

MILEPOSTS: 19.8-24.5 & 33.7-34.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15, 16, 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	233	\$1,000,000

Program/Project Name

Project ID Numbers: 16351 / 163510

Route 29, Bridge over Copper Creek

Problem Statement submitted by BMS for Tier 1 Screening. It is recommended for replacement.

COUNTY: Hunterdon

MUNICIPALITY: Kingwood Twp

MILEPOSTS: 33.19

STRUCTURE NO.: 1009150

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	234	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 07319B / 123660

Route 29, Cass Street to Calhoun Street, Drainage

This project is a breakout of Route 29, Drainage Improvements (DB# 07319). Flooding and drainage problems have been reported along Route 29 in the southern section of the original parent project. Based on available information, it is perceived that storm sewer systems and the Delaware River are primary causes of the flooding. Approximately 14 Tideflex valves and a flood wall extension of about 200 feet in length would address flooding by preventing the Delaware River from backing up into the existing storm sewer pipe systems within the Route 29 right-of-way. With these improvements, various locations of the roadway will be protected from events ranging between the 15 and 50-year floods in the river's main channel. This project is multi-year funded.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 2.94 - 4.34

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ROW	STATE	235	\$250,000

Program/Project Name

Project ID Numbers: 16350 / 163500

Route 30, Bridge over Newfound Thorofare

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 55.8

STRUCTURE NO.: 0103154

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	PE	STATE	236	\$400,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11337 / 113370

Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave.

Initiated from the Pavement Management System, this project will resurface within the project limits. The project includes; corrections made to deficiencies in the sidewalks, curbing, curb ramps, intersections, and swales and some inlets will be constructed to eliminate ponding. Guiderail will be brought up to current standards. This project is multi-year funded.

COUNTY: Atlantic

MUNICIPALITY: Mullica Twp, Absecon City, Galloway Twp

MILEPOSTS: 36.4 - 51.18

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2, 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	NHPP	95	\$11,600,000

Program/Project Name

Project ID Numbers: 16319 / 163190

Route 30, Gibbsboro Road (CR 686)

Initiated from the Safety Management System, the project will improve traffic safety at the intersection as part of the Intersection Improvement Program (IIP). Widening should address the need for dedicated left-turn lanes, and also address the need to improve the level of service by having two through-lanes that will be unencumbered by left-turning vehicles at the intersection.

COUNTY: Camden

MUNICIPALITY: Clementon Boro, Lindenwold Boro

MILEPOSTS: 13.55

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
DVRPC	DES	STATE	237	\$800,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17417 / 174160

Route 30 Camden Feeder Road Study

This project will study the following improvements: Federal Street Gateway improvements East and West, Pine Street Extension, and North 7th Street.

COUNTY: Camden

MUNICIPALITY: Camden

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CD	STATE	290	\$500,000

Program/Project Name

Project ID Numbers: 08327B / 168050

Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)

This project will improve traffic operations and safety by eliminating the bottleneck issue where Rt. 31 is reduced from 2 lanes to 1 lane. Thus, making the roadway a consistent cross-section of two travel lanes along Rt. 31 Southbound. Sidewalks for pedestrian traffic will also be added.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp

MILEPOSTS: 23.43-24.05

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	238	\$1,100,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 09325 / 093250

Route 31, Bridge over Furnace Brook

This project will replace the structurally deficient bridge, built in 1920. Pedestrian facilities on the bridge, and at the adjacent Route 31/Wall Street intersection, will be upgraded to meet current standards and ADA compliance. In addition, improvements to the traffic signal, the substandard Southbound shoulder, and guidrail will be provided.

COUNTY: Warren

MUNICIPALITY: Oxford Twp

MILEPOSTS: 46.83

STRUCTURE NO.: 2111154

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	239	\$1,300,000

Program/Project Name

Project ID Numbers: 12401 / 124010

Route 31, Bull Run Road to Branch of Stoney Brook

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Mercer, Hunterdon

MUNICIPALITY: Hopewell Twp, Pennington Boro, East Amwell Twp, West Amwell Twp

MILEPOSTS: 4.7 - 14.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	96	\$7,018,021
NJTPA	CON	NHPP	96A	\$1,881,979

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name *Project ID Numbers: 12379 / 123790*

Route 33 Business, Bridge over Conrail Freehold Secondary Branch

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp

MILEPOSTS: 4.300 - 4.400

STRUCTURE NO.: 1336150

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	240	\$800,000

Program/Project Name *Project ID Numbers: 12425 / 124250*

Route 33, Bentley Road to Manalapan Brook

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Middlesex, Monmouth

MUNICIPALITY: Monroe Twp, Millstone Twp, Manalapan Twp

MILEPOSTS: EB 17.7-21.9; WB 17.7-20.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14, 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	97	\$9,243,000

Program/Project Name *Project ID Numbers: 14422 / 144220*

Route 33, Bridge over Millstone River

Initiated from the Bridge Management System, the project will rehabilitate/replace the bridge.

COUNTY: Monmouth

MUNICIPALITY: Millstone Twp

MILEPOSTS: 19.8

STRUCTURE NO.: 1304151

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	241	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12405 / 124050

Route 33, School House Road to Fortunato Place

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Monmouth

MUNICIPALITY: Neptune Twp

MILEPOSTS: 37.9 - 39.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	242	\$4,662,000

Program/Project Name

Project ID Numbers: 12410 / 124100

Route 33B, Kondrup Way to Fairfield Rd

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp, Howell Twp

MILEPOSTS: 3.99-6.89

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11, 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	243	\$5,200,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11315 / 113150

Route 34, Bridge over former Freehold and Jamesburg Railroad

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1935. The bridge is a roadway bottleneck at this location as Route 34 narrows at the bridge resulting in substandard roadway dimensions across the bridge. Roadway approach work includes correcting substandard roadway cross section features, as well as, the vertical roadway profile.

COUNTY: Monmouth

MUNICIPALITY: Wall Twp

MILEPOSTS: 1.43-1.85

STRUCTURE NO.: 1307150

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	98	\$9,243,000

Program/Project Name

Project ID Numbers: 11307 / 113070

Route 34, CR 537 to Washington Ave., Pavement

Initiated from the Pavement Management System, one element of this project will provide a full depth pavement reconstruction, and address guiderails and drainage issues. The project scope will include; roadside work to restore the berm areas back to umbrella sections, earthwork to re-establish eroding slopes behind the guiderails, upgrading of guiderails, repairing damaged drainage and outfall structures, and upgrading traffic signals.

Initiated from the Bridge Management System, another element of this project will replace the bridge deck and superstructure of the Bridge over Gravelly Brook on Route 34. The project scope will also include minor repairs to the substructure of the Bridge to correct deficiencies. This project is multi-year funded.

COUNTY: Monmouth

MUNICIPALITY: Deal Boro, Interlaken Boro, Aberdeen Twp

MILEPOSTS: 13.2 - 26.79

STRUCTURE NO.: 1221150, 1308153, 1308154, 1309150

LEGISLATIVE DISTRICT: 11, 13, 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	244	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 10381 / 103810

Route 35, Hears Brook and Woodbridge Creek, Culvert Replacement

Initiated by the Bridge Management System, this project will replace the culvert within the project limits.

COUNTY: Middlesex

MUNICIPALITY: Woodbridge Twp, Perth Amboy City

MILEPOSTS: 55.24

STRUCTURE NO.: 1224150, 1224154

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	245	\$600,000

Program/Project Name

Project ID Numbers: 15389A / 168080

Route 35, Old Bridge Road to Route 34 & Route 70

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Monmouth

MUNICIPALITY: Wall Twp

MILEPOSTS: 15.77-16.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	246	\$1,300,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15392 / 153920

Route 35, Route 9 to Colonia Boulevard

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Middlesex, Union

MUNICIPALITY: Sayreville Boro, Perth Amboy City, Woodbridge Twp, Rahway City

MILEPOSTS: 50.6-58.07

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19, 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	247	\$430,000

Program/Project Name

Project ID Numbers: 15353 / 153530

Route 38 and Lenola Road (CR 608)

This study will examine ways to improve the intersection.

COUNTY: Burlington

MUNICIPALITY: Moorestown Twp

MILEPOSTS: 6.12

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	248	\$600,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12307 / 123070

Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements

The purpose of this project is to reconfigure the Route 38 and South Church Street/Fellowship Rd. intersection layout, improve congestion, improve safety, and ensure ADA compliance throughout the intersection. In addition the existing S. Church St. Bridge will be replaced and widened, deficiencies in sidewalk, curbs and curb ramps will be addressed. The existing shoulders and auxiliary lanes will be brought into compliance with NJDOT standards.

COUNTY: Burlington

MUNICIPALITY: Moorestown Twp

MILEPOSTS: 7.53-7.59

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	DES	STATE	249	\$2,500,000

Program/Project Name

Project ID Numbers: 08371 / 083710

Route 40, Atlantic County, Drainage

This project will raise approximately one mile of Rt 40/322 to reduce flooding. Construction will include new pavement, new curbs and sidewalks, relocation of aerial and underground utilities, and new drainage.

COUNTY: Atlantic

MUNICIPALITY: Egg Harbor Twp, Atlantic City

MILEPOSTS: 60.4 - 63.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	DES	STATE	250	\$1,900,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12411 / 124110

Route 40, NJ Turnpike to E Quillytown Rd

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp

MILEPOSTS: EB3.4-5.7; WB 1.7-5.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	STATE	251	\$3,540,000

Program/Project Name

Project ID Numbers: 04308 / 043080

Route 40, Woodstown Intersection Improvements

This project provides Route 40/Route 45 intersection improvements, including; resurfacing of Route 45, reconstruction of the existing pavement along Route 40, upgrading of all roadway appurtenances, and sidewalk improvements to comply with ADA standards.

COUNTY: Salem

MUNICIPALITY: Woodstown Boro

MILEPOSTS: 10.46 - 10.87

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	NHPP	99	\$2,822,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15302 / 153020

Route 41 and Deptford Center Road

This study will examine intersection improvement alternatives to reduce congestion and delays for left turn vehicles.

COUNTY: Gloucester

MUNICIPALITY: Deptford Twp

MILEPOSTS: 3.19

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	252	\$650,000

Program/Project Name

Project ID Numbers: 12306 / 123060

Route 42, Ardmore Ave to Camden County Line, Pavement

Initiated from the Pavement Management System, this project will resurface, rehabilitate and reconstruct within the project limits. ADA compliance improvements will be included.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp

MILEPOSTS: 3.4-6.6; 3.4-6.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ROW	STATE	253	\$3,100,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 12313 / 123130

Route 42, Bridges over Blackwood Railroad Trail

Initiated from the Bridge Management System, the two existing three span bridges (Northbound & Southbound) will be removed and replaced with a precast arch system. Retaining walls will be constructed to maintain and limit embankment slope. The project will extend and widen the acceleration and deceleration lanes and provide shoulders. ITS features, pedestrian/underpass lighting, and a security camera will be also provided in this project.

COUNTY: Camden

MUNICIPALITY: Gloucester Twp

MILEPOSTS: 10.210-10.210

STRUCTURE NO.: 0411162, 0411161, 0411160, 0411159

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ROW	STATE	254	\$1,000,000

Program/Project Name

Project ID Numbers: 14348 / 143480

Route 45, Bridge over Woodbury Creek

Initiated by the Bridge Management System, the project will replace the structurally deficient and functionally obsolete bridge with a precast concrete Northeast Extreme Tee (NEXT) Beam structure.

COUNTY: Gloucester

MUNICIPALITY: Woodbury City

MILEPOSTS: 26.21

STRUCTURE NO.: 0810150

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	255	\$400,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1717 / 174060

Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632)

This first intersection, at the approximate midpoint of NJ Route 45 between downtown Woodbury and Mullica Hill, was recently signalized and modified to remove one previous approach (Jessups Mill Road). Located along a growing commercial area and amid residential development, this project will reconstruct the intersection and provide for turning lanes and shoulders on all approaches.

The second intersection, near the midpoint of NJ Route 45 between downtown Woodbury and Mullica Hill, is located along a popular strip commercial area amid residential development. This project will reconstruct the intersection and provide for turning lanes and shoulders on all approaches, realign the County Route 632 approaches, and include improved signal timing and measures adopting ADA requirements.

COUNTY: Gloucester

MUNICIPALITY: Mantua Twp

MILEPOSTS: 21.75 - 22.56

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CD	STATE	296	\$1,000,000

Program/Project Name

Project ID Numbers: 13316 / 133160

Route 46, Canfield Avenue

The proposed project is to widen Route 46 to accommodate standard lane widths and to provide an exclusive left turn lane on the west approach of the intersection (for turns into the shopping center). In addition, the Township requested enhanced safety for pedestrian crossing of the intersection as there is a school located nearby.

COUNTY: Morris

MUNICIPALITY: Mine Hill Twp

MILEPOSTS: 35.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	256	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 06366D / 148070

Route 46, Main Street/Woodstone Road (CR 644) to Route 80

Initiated by the Bureau of ITS Engineering, this project is a breakout from Route 46, I-80 to I-80/280, ITS Improvements study. This project will provide operational and safety improvements within the project limits.

COUNTY: Morris

MUNICIPALITY: Denville Twp

MILEPOSTS: 41.87 - 42.29

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	257	\$1,000,000

Program/Project Name

Project ID Numbers: 9233B3 / 009231

Route 46, Passaic Avenue to Willowbrook Mall

Route 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes, to address existing traffic operations deficiencies. The Rt. 46 eastbound bridge over the Passaic River will be replaced to address structural, traffic operational and safety deficiencies. Four sign structures also will be constructed.

COUNTY: Essex, Passaic

MUNICIPALITY: Fairfield Twp, Wayne Twp

MILEPOSTS: 54.96 - 55.56

STRUCTURE NO.: 0722156, 0722157, 0722158, 1606411

LEGISLATIVE DISTRICT: 26, 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	100	\$37,200,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11340A / 148100

Route 46, Route 80 to Walnut Road

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp

MILEPOSTS: 0-1.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	258	\$600,000

Program/Project Name

Project ID Numbers: 15387 / 153870

Route 46, Stiger St to Sand Shore Rd/Naughtright Road

Initiated from the Pavement Management System, this project will include; resurfacing, ADA compliance, and signal upgrades within the project limits.

COUNTY: Morris, Warren

MUNICIPALITY: Hackettstown Town, Mount Olive Twp, Washington Twp

MILEPOSTS: 21.0-24.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23, 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	259	\$4,600,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name *Project ID Numbers: S1414 / 143990*

Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge

Initiated from the Pavement Management System, this project will include resurfacing and drainage improvements within the project limits.

COUNTY: Cape May

MUNICIPALITY: Wildwood City, Lower Twp

MILEPOSTS: 0.40 - 0.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	STP-SJ	101	\$2,000,000

Program/Project Name *Project ID Numbers: 17303 / 173030*

Route 47, Bridge over Dennis Creek

Initiated by the Bridge Management System, this project will replace the bridge deck and superstructure of the structurally deficient bridge, built in 1928.

COUNTY: Cape May

MUNICIPALITY: Dennis Twp

MILEPOSTS: 18.46

STRUCTURE NO.: 0508151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	PE	STATE	260	\$500,000

Program/Project Name *Project ID Numbers: 16346 / 163460*

Route 47, Bridge over Menantico Creek

Problem Statement submitted by BMS for Tier 1 Screening. It is recommended for replacement.

COUNTY: Cumberland

MUNICIPALITY: Maurice River Twp

MILEPOSTS: 36.25

STRUCTURE NO.: 0601152

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	PE	STATE	261	\$800,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15310 / 153100</i>
Route 47, Bridge over Route 295	

Initiated by the Bridge Management System, this project will replace the bridge superstructure.

COUNTY: Gloucester

MUNICIPALITY: Westville Boro

MILEPOSTS: 74

STRUCTURE NO.: 0815150

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ROW	STATE	262	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12305 / 123050</i>
Route 47, Grove St. to Route 130, Pavement	

Initiated from the Pavement Management System, this project will resurface, rehabilitate and reconstruct within the project limits. The project will update the ADA requirements, and correct a culvert which causes a flooding condition. This project is multi-year funded.

COUNTY: Gloucester

MUNICIPALITY: Glassboro Boro, Westville Boro, Deptford Twp

MILEPOSTS: 62.3-74.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3, 4, 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	DES	STATE	263	\$2,500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 2149F1 / 018291

Route 47/347 and Route 49/50 Corridor Enhancement

This project will implement Intelligent Transportation System (ITS) strategies and alleviate summer traffic congestion in the Rt. 47/347 and Rt. 49/50 Corridors. The proposed project include the construction of 9 Dynamic Message signs and 3 CCTV Cameras along roadways in Cape May and Cumberland County. In addition, the project include the interconnection of traffic lights along Route 47 in Dennis Township.

COUNTY: Cape May, Cumberland

MUNICIPALITY: Various

MILEPOSTS: Rt. 47: 1.9-32.4; Rt. 49: 40.5 - 50.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	CMAQ	102	\$7,900,000

Program/Project Name

Project ID Numbers: 11423 / 114230

Route 49, Sarah Run Drive to Garrison Lane, Pavement

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Cumberland

MUNICIPALITY: Various

MILEPOSTS: 18.78 - 27.00; 31.40 - 40.12

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 1, 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	NHPP	103	\$9,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15447 / 154470

Route 57, Bridge over Shabbacong Creek

This study will examine replacing or rehabilitating the structurally deficient and functionally obsolete bridge, built in 1907.

COUNTY: Warren

MUNICIPALITY: Washington Boro

MILEPOSTS: 11.120

STRUCTURE NO.: 2106151

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	264	\$600,000

Program/Project Name

Project ID Numbers: 97062B / 028091

Route 57, CR 519 Intersection Improvement

The project will provide operational and safety improvements at the Rt. 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek; the existing bridges, on Rt. 57, immediately to the east of the intersection and on Rt. 519, immediately to the north of the intersection will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031, 2105152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	DEMO	104	\$600,000
NJTPA	DES	NHPP	104A	\$900,000
NJTPA	ROW	STATE	265	\$900,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11351 / 113510

Route 57, Lopatcong Creek, Culvert Replacement

The existing culvert (structure number 2105-151) (on a tributary to Lopatcong Creek), is a four-sided, reinforced concrete culvert, which was constructed in 1921. The culvert is in need of repair or replacement given its poor structural condition. Given the poor condition of the culvert's roof slab, the culvert has low load ratings. The culvert also has inadequate deck geometry and substandard guide rail end terminals. Through the Concept Development phase, the Department is identifying and evaluating options, such as culvert replacement (e.g., three-sided versus four-sided culverts) and repair options, to address those identified deficiencies.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 0.2 - 0.3

STRUCTURE NO.: 2105151

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	266	\$400,000

Program/Project Name

Project ID Numbers: 9237 / 950409

Route 57/182/46, Hackettstown Mobility Improvements

Initiated from the Congestion Management System, this project will help relieve congestion at four intersections located on a congested commuter corridor in Warren County. Substandard ADA features at each intersection will also be upgraded. US 46 and East Ave. - Curb radius will be widened on the Southeast quadrant of the intersection. Revised signal phasing will provide a right turn overlap phase for the Northbound East Ave. approach right turn movement onto US 46. US 46 and NJ 182 (Mountain Ave.)/Willow Grove St./Warren St. - Traffic signals will be retimed. US 46 and High Street/Grand Ave. - Realign the High St. Southbound approach to improve traffic flow. NJ 57 and NJ 182 - Will be reconfigured to allow a left turn lane and a shared left/through/right turn lane on the Eastbound NJ 57 approach to the intersection.

COUNTY: Warren, Morris

MUNICIPALITY: Hackettstown Town, Washington Twp

MILEPOSTS: 0 - 0.96

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23, 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	267	\$600,000
NJTPA	ROW	STATE	267A	\$450,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14357 / 143570

Route 66, Jumping Brook Road to Bowne Road/Wayside Road

Identified by the Pavement, Congestion, and Safety Management Systems, this project will address pavement deficiencies, and improve traffic operations and safety, within the project limits. The roadway will be widened to establish two lanes in each direction, with construction of a grass median, to be consistent with the rest of the Rt. 66 Corridor.

COUNTY: Monmouth

MUNICIPALITY: Neptune Twp

MILEPOSTS: 0.74-2.62

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	268	\$1,500,000

Program/Project Name

Project ID Numbers: 17418 / 174170

Route 70 Camden Feeder Road Study

This project will study the following improvements: North 27th Street.

COUNTY: Camden

MUNICIPALITY: Camden

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 6

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CD	STATE	269	\$350,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 10307 / 103070

Route 70, East of North Branch Road to CR 539

Initiated by the Pavement Management System, this project proposes a pavement rehabilitation strategy that will provide for milling and overlay to either match existing grade or provide a 2 to 3 inch increase.

COUNTY: Burlington, Ocean

MUNICIPALITY: Pemberton Twp, Manchester Twp

MILEPOSTS: 31.2-38.45

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8, 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	105	\$5,136,690
NJTPA	CON	NHPP	105A	\$11,563,310

Program/Project Name

Project ID Numbers: D1715 / 174040

Route 70 Gateway/Airport Circle

Route 70 is a major corridor connecting Camden to the rest of South Jersey and must serve as an effective gateway in order to support the objective of improving access to the City. Operational, geometric, safety and aesthetic improvements are necessary involving modifications to the roadway cross section through widening or reduction in the width of the grass median. Streetscape elements including median treatments, multimodal accommodations, undergrounding aerial utilities, painting the NJ Transit Bridge and signage are also included in the project. US Route 30 and 130 and NJ Routes 70 and 38 converge at the airport circle. Improvements at this location are needed to relieve congestion and improve operational efficiency and safety. This project is multi-

COUNTY: Camden

MUNICIPALITY: Camden City, Pennsauken Twp, Cherry Hill Twp

MILEPOSTS: 0 - 3.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CD	STATE	297	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: HP01001 / 018080

Route 71, Wyckoff Road, CR 547

This project will provide intersection improvements at the intersection of Route 71 and Wyckoff Road. Improvements will include widening of Route 71 and the addition of a traffic signal. The outside lanes of the roadway will be made bicycle compatible, and sidewalks will be reconstructed.

The following special Federal appropriation was allocated to this project. FY 2001/Section 378/45A \$149,670

COUNTY: Monmouth

MUNICIPALITY: Eatontown Boro

MILEPOSTS: 15.62 - 15.84

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	270	\$400,000

Program/Project Name

Project ID Numbers: 94071A / 001010

Route 72, East Road

Initiated by the (former) Bureau of Transportation and Corridor Analysis within the Division of Statewide Planning, this project will include; barrier curbing, median widening, 10 foot shoulders, and intersection improvements to improve geometry, while minimizing Right of Way impacts. A new reverse jug handle will be constructed from Route 72 Westbound to the relocated East Rd.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp

MILEPOSTS: 21.73 - 22.54

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	106	\$10,034,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 00357C / 118014

Route 72, Manahawkin Bay Bridges, Contract 4

This project will include major rehabilitation of the existing Route 72 Bridge over Manahawkin Bay. The entire existing superstructure for the Bay Bridge will be removed and replaced, while retaining and rehabilitating the existing substructure. The superstructure width will be reduced as it will primarily be used for Westbound traffic only. The project will also include; the reconstruction of bridge approach roadways, bicycle and pedestrian accommodations, new storm drainage systems, ITS improvements, highway lighting, fender systems, bulkhead repairs, and utility relocations. The Trestle Bridge over Hillards Thorofare will also be rehabilitated under this contract. This project is multi-year funded.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp

MILEPOSTS: 26.14-27.50

STRUCTURE NO.: 1513151, 1513152

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	107	\$26,506,000

Program/Project Name

Project ID Numbers: 12380 / 123800

Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections

This study will examine alternatives that will improve operational and safety conditions within the Route 73 corridor. A focus will be placed on improvements at the intersections of Route 73/Church Road and Rt 73/Fellowship Road. This project is multi-year funded.

COUNTY: Burlington

MUNICIPALITY: Mount Laurel Twp

MILEPOSTS: 26.47 - 27.42

STRUCTURE NO.: 1606178

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	271	\$4,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 13319 / 133190

Route 73, CR 544 (Evesham Rd/Marlton Parkway)

This study will examine improvement alternatives to the intersection of Route 73 and Evesham Road. Numerous problems associated with capacity, operations and safety have been reported in the area, and would be addressed with intersection improvements.

COUNTY: Burlington

MUNICIPALITY: Evesham Twp

MILEPOSTS: 22.75 - 22.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	272	\$1,000,000

Program/Project Name

Project ID Numbers: 12418 / 124180

Route 73, CR 721 to NJ Transit Bridge

Initiated from the Pavement Management System, this project will resurface within the project limits. Guiderail will be replaced, handicapped ramps and crosswalks will be installed and traffic signals will be upgraded.

COUNTY: Camden

MUNICIPALITY: Winslow Twp

MILEPOSTS: 8.9-15.90

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	108	\$17,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11326A / 148090

Route 76, Bridges over Route 130

Initiated by the Bridge Management System, this project will replace the bridge deck on the Route 76 over Route 130 Northbound bridge and replace the superstructures of the Ramp to Route 76 Northbound over Route 130 Southbound and the Route 76 over 130 Southbound bridge. This project is multi-year funded.

COUNTY: Camden

MUNICIPALITY: Gloucester City

MILEPOSTS: 0.7-1.2

STRUCTURE NO.: 0417155, 0417156, 0417157

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	DES	STATE	273	\$2,500,000

Program/Project Name

Project ID Numbers: 11341 / 113410

Route 80 EB, Fairfield Road (CR 679) to Route 19

Initiated from the Pavement Management System, this project will resurface, and reconstruct the shoulders, within the project limits. Minor deck repair is included, as are drainage improvements identified through the Drainage Management System.

COUNTY: Passaic

MUNICIPALITY: Wayne Twp, Paterson City, Woodland Park Boro

MILEPOSTS: 53.0 - 58.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40, 35

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	109	\$7,400,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 11415 / 114150

Route 80 WB, McBride Avenue (CR 639) to Polify Road (CR 55)

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5.

The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County.

Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151 This project is multi-year funded.

COUNTY: Passaic, Bergen

MUNICIPALITY: Various

MILEPOSTS: 56.43 - 65.4

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 35, 37, 38, 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	NHPP	110	\$12,800,000

Program/Project Name

Project ID Numbers: 15351 / 153510

Route 80, Bridges over Howard Boulevard (CR 615)

Both the Rt 80 EB and Rt 80 WB structures over Howard Blvd. will be evaluated for either rehabilitation or replacement. In addition operation improvements within the interchange due to the addition of the Hercules trucking facility will be explored along with improvements to acceleration and deceleration lanes. This project is multi-year funded.

COUNTY: Morris

MUNICIPALITY: Mount Arlington Boro

MILEPOSTS: 30.61

STRUCTURE NO.: 1412169, 1412168

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	274	\$1,500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name *Project ID Numbers: 12412 / 124120*

Route 95M, Route 175 to Railroad Bridge

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Mercer

MUNICIPALITY: Ewing Twp, Hopewell Twp

MILEPOSTS: 1.37 - 3.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	111	\$9,800,000

Program/Project Name *Project ID Numbers: 12415 / 124150*

Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek

Initiated from the Pavement Management System, this project will resurface the roadway within the project limits.

COUNTY: Burlington

MUNICIPALITY: Willingboro Twp, Burlington Twp, Burlington City, Florence Twp

MILEPOSTS: NB 43.01-46.73 & 47.38-51.58; SB 47.38-51.58

STRUCTURE NO.: 0316154, 0317155, 0317153, 0317154

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	112	\$16,960,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 93216 / 950469

Route 130, Hollywood Avenue (CR 618)

This project provides for safety and operational improvements to address problems caused by the severe acute angle of the intersection. A horizontal curve also causes sight distance problems for Rt. 130 northbound traffic. Local business driveways are believed to contribute to accidents. Scope of project to be determined.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp

MILEPOSTS: 2.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Item #	Amount
SJTPO	CON	STATE	275	\$4,608,000

Program/Project Name

Project ID Numbers: 11414 / 114140

Route 130, Plant Street to High Hill Road (CR 662)

Initiated by the Pavement Management System, this project consists of milling, resurfacing, reconstructing and rehabilitating certain sections within the project limits, replacing substandard guiderail, installing ADA-compliant curb ramps and correcting substandard geometric deficiencies. The pavement will be resurfaced within the entire project limits, with milling and paving on the mainline and shoulders. A small portion of the roadway is identified for reconstruction and the US 130 over Salem Canal concrete culvert will also be repaired.

COUNTY: Salem, Gloucester

MUNICIPALITY: Logan Twp, Pennsville Twp, Oldmans Twp, Carneys Point Twp

MILEPOSTS: 0.2-10.98

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ROW	STATE	276	\$238,219
SJTPO	ROW	STATE	276A	\$961,781

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14324 / 143240

Route 166, Bridges over Branch of Toms River

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge. It will address the structural deficiencies of the bridge and scour critical issues. Sidewalk and ADA improvements are part of this project, although no right-of-way impacts are anticipated.

COUNTY: Ocean

MUNICIPALITY: South Toms River Boro, Toms River Twp

MILEPOSTS: 0.90-1.15

STRUCTURE NO.: 1516152, 1516151

LEGISLATIVE DISTRICT: 9, 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	278	\$1,500,000

Program/Project Name

Project ID Numbers: 10341 / 103410

Route 168, Merchant Street to Ferry Avenue, Pavement

Identified as a priority need in the Pavement Management System, this project includes various levels of pavement reconstruction and resurfacing within the project limits.

COUNTY: Camden

MUNICIPALITY: Audubon Park Boro, Woodlynne Boro, Camden City

MILEPOSTS: 8.56 - 10.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	ROW	STATE	279	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15363 / 153630

Route 171, Route 130 to Lincoln Avenue

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Middlesex

MUNICIPALITY: North Brunswick Twp

MILEPOSTS: 0.0-1.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	280	\$2,543,000

Program/Project Name

Project ID Numbers: 09320 / 093200

Route 173, Bridge over Pohatcong Creek

Initiated by the Bridge Management System, this project will replace the bridge and provide scour countermeasures to address this scour critical structure.

COUNTY: Warren

MUNICIPALITY: Greenwich Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2103152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	281	\$3,700,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15378 / 153780

Route 181, Espanog Road to Prospect Point Road

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp

MILEPOSTS: 0.0-1.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	STATE	282	\$1,600,000

Program/Project Name

Project ID Numbers: 14415 / 144150

Route 202, Bridge over North Branch of Raritan River

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1922.

COUNTY: Somerset

MUNICIPALITY: Bedminster Twp

MILEPOSTS: 32.54

STRUCTURE NO.: 1809150

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	PE	STATE	283	\$300,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 02372B / 023722

Route 202, First Avenue Intersection Improvements

Initiated by the Project Development Work Program, this project, a breakout from DBNUM 02372, will provide improvements to the existing intersection, enhance the operational capabilities, and reduce the chronic congestion.

COUNTY: Somerset

MUNICIPALITY: Raritan Boro

MILEPOSTS: 23.90

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	ROW	STATE	284	\$1,058,000

Program/Project Name

Project ID Numbers: 12398 / 123980

Route 206, Pines Road to CR 521 (Montague River Road)

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Sussex

MUNICIPALITY: Branchville Boro, Frankford Twp, Sandyston Twp, Montague Twp

MILEPOSTS: 115.93-129.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	114	\$9,800,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 02372A / 023721

Route 206, Southbound Merge Improvements with I-287 Ramp

This project, a breakout of DBNUM 02372, will provide a Southbound acceleration lane, widening of the grass median, advanced signage, and minor curb and drainage modifications.

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp

MILEPOSTS: 25.50-25.88

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	STATE	286	\$2,240,000

Program/Project Name

Project ID Numbers: 780A / 108021

Route 206, Valley Road to Brown Avenue

This project, a breakout of "Route 206, Old Somerville Road to Brown Avenue (15N) (Northern Section)", will provide congestion relief, and operational and safety improvements. The project will include widening from two lanes to a four lane dualization, relocation of two existing traffic signals (adding two new jug handles) and replacement of the railroad bridge over Route 206. This project will be bicycle/pedestrian compatible. This project is multi-year funded.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 67.5-68.6

STRUCTURE NO.: 1810166, 1810167, 1810168

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	ROW	NHPP	115	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 779 / 960597

**Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A)
Contract B**

This project, which is related to DBNUMs 779A and 779B, will bypass the existing Route 206 roadway by construction of a new roadway, on a new alignment, located East of the present roadway location (between the Old Somerville Road and Amwell Road (CR 514) intersections, and between the Hillsborough Road and Mountain View Road intersections) in Hillsborough Twp. This project is multi-year funded.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 63.40 - 66.40

STRUCTURE NO.: 1810164

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	113	\$20,000,000
NJTPA	UTI	STATE	285	\$5,000,000

Program/Project Name

Project ID Numbers: 12318 / 123180

Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit

Initiated by the Bridge Management System, this project will replace the bridge deck, and widen the roadway to reduce congestion and crashes. This project is multi-year funded.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 13.28-13.48

STRUCTURE NO.: 0730192

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	DES	STATE	287	\$2,600,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15405 / 154050

Route 287 NB, Route 202/206 to South Street (CR 601)

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Somerset, Morris

MUNICIPALITY: Bedminster Twp, Far Hills Boro, Harding Twp, Morris Twp

MILEPOSTS: 23.0-35.57

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23, 21, 27, 28

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	116	\$17,050,000

Program/Project Name

Project ID Numbers: 04389 / 043890

Route 287/78, I-287/202/206 Interchange Improvements

This project involves interstate interchange improvements at the I-78 and I-287 Interchange and at the Ramps from I-287 to the Rt. 202/206 interchange. The I-78 EB to I-287 NB Ramp will be shifted from a left-lane entrance onto I-287 NB to a right-lane entrance onto I-287 NB. This modification will eliminate the five-lane weave required for vehicles traveling on I-78 EB who use I-287 NB to access Rt. 202/206 (Pluckemin). This project is multi-year funded.

COUNTY: Somerset

MUNICIPALITY: Bedminster Twp, Bridgewater Twp

MILEPOSTS: RT 287 20.5-22.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
NJTPA	CON	NHPP	117	\$12,200,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15431 / 154310

Route 295 NB, Exit Ramp to Route 195 EB

This study will examine mitigation alternatives to address slope movements and stabilize the embankment to improve driving conditions on the exit ramp.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: 60

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	288	\$500,000

Program/Project Name

Project ID Numbers: 14378 / 143780

Route 295, Route 195/29 to Route 1

Initiated from the Pavement Management System, this project will provide microsurfacing within the project limits.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp, Lawrence Twp

MILEPOSTS: 60.4 - 67.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14, 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	118	\$20,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 191A / 009050

Route 295/38, Missing Moves, Mount Laurel

The existing I-295 and Rt. 38 interchange does not provide all the direct traffic movements between the two roadways. This project will provide for the construction of the missing moves via direct and semi-direct connector ramps. The adjacent signalized intersections at Marter Avenue and Briggs Road will be upgraded as part of this project.

The following special Federal appropriations were allocated to this project. FY 2003/Interstate Maintenance Discretionary \$705,314 and FY 2003/Q02 \$248,375 (ID #NJA51). This project is multi-year funded.

COUNTY: Burlington

MUNICIPALITY: Mount Laurel Twp

MILEPOSTS: 295: 40.0-41.0; 38: 9.1-10.3

STRUCTURE NO.: 0327160

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	PE	STATE	289	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 355D / 113020

Route 295/42/I-76, Direct Connection, Contract 3

This project relieves the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. Contract 3 will include the completion of the new I-295 North bound and Southbound structures over I-76, Route 42, Ramps C and E, and Browning Road; the new Ramp A (Route 42 Northbound to I-295 Northbound) bridge will be completed under this contract along with a portion of Ramp F (I-76 Eastbound to I-295 Southbound); and the new I-295 Southbound direct connection and Ramp A will be opened to traffic upon completion of this contract. Contract 3 is a breakout of "Route 295/42/I-76, Direct Connection, Camden County". This project is multi-year funded.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro, Mount Ephraim Boro

MILEPOSTS: 26.41 - 27.8

STRUCTURE NO.: 0427158

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHFP-HWY	119	\$29,607,000
DVRPC	CON	NHPP	119A	\$33,393,000

Program/Project Name

Project ID Numbers: 07369 / 073690

Route 322, Corridor Congestion Relief Project

This project involves construction of a bypass route around Mullica Hill. New roadway on new alignment. This project is multi-year funded.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	ERC	STATE	292	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1716 / 174050

Route 322, CR 551 (Kings Highway)

This corridor improvement project will improve US Route 322 between Swedesboro Paulsboro Road (CR 653) and Interchange 2 on the New Jersey Turnpike. These improvements will address increasing land-service based demands and allow for further economic development on the corridor.

COUNTY: Gloucester

MUNICIPALITY: Woolwich Twp

MILEPOSTS: 6.2 - 8.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CD	STATE	293	\$1,000,000

Program/Project Name

Project ID Numbers: D1718 / 174070

Route 322, Fries Mill Road (CR 655)

Located along US Route 322 midway between downtown Glassboro and Williamstown, Gloucester County, this intersection widening project will provide for turn lanes, improved signalization and shoulders in all directions, alleviating chronic bottlenecks during weekday peak periods.

COUNTY: Gloucester

MUNICIPALITY: Monroe Twp

MILEPOSTS: 21.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CD	STATE	294	\$500,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 97112B / 048023

Route 322, Kings Highway (CR 551)

This intersection improvement project is a breakout of the Route 322 (Commodore Barry Bridge to Route 55) concept development study. The project will provide left-turn movements on all approaches, and address the vertical curve on Route 322. This project will also be bicycle and pedestrian compatible.

COUNTY: Gloucester

MUNICIPALITY: Woolwich Twp

MILEPOSTS: 6.72 - 7.25

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	NHPP	120	\$8,630,000

Program/Project Name

Project ID Numbers: 12417 / 124170

Route 322, Rt 295 to Tomlin Station Rd (CR 607)

Initiated from the Pavement Management System, this project will resurface within the project limits. In addition: pedestrian improvements at signalized intersections will include, adding or reconstructing curb ramps in accordance with ADA standards; inlet castings along the roadway pavement will be upgraded to bicycle safe grates throughout the project; loop detectors will be replaced with video detection at the Route 322 – Paulsboro-Swedesboro Road (CR 653) signalized intersection and countdown “man/hand” type pedestrian signal heads with push button assemblies will be installed; drainage improvements will be performed including reconstructing non-standard concrete curbs at inlets where inlet conversion is not feasible, and cleaning all inlets and pipes; the existing Conrail railroad crossing will be upgraded with a precast concrete rail crossing and signal warning devices. Safety improvements will be initiated by replacing guide rail and guide rail end treatments that do not meet current design standards, installing RPMs and centerline and shoulder edge line rumble strips, upgrading lighting at signalized intersections as required, and upgrading roadway signs in compliance with current MUTCD standards or requirements for retro-reflectivity. Existing curb will be reconstructed in areas where the roadway profile will be raised due to the overlay.

COUNTY: Gloucester

MUNICIPALITY: Woolwich Twp, Logan Twp

MILEPOSTS: 3.95-6.9 & 7.1-8.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	DES	STATE	295	\$1,300,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14328 / 143280

Route 322 Business, Bridge over Raccoon Creek

Initiated by the Bridge Management System, this project will replace the bridge deck and superstructure and provide scour countermeasures to address this scour critical structure.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp

MILEPOSTS: 0.45

STRUCTURE NO.: 0807152

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item #	Amount
DVRPC	CON	STATE	291	\$1,834,000

SECTION VI

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T143</i>
ADA--Platforms/Stations	

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$209,300
NJTPA	ERC	STATE	\$637,000
SJTPO	ERC	STATE	\$63,700

<i>Program/Project Name</i>	<i>Project ID Number: T05</i>
Bridge and Tunnel Rehabilitation	

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$882,516
NJTPA	ERC	STATE	\$19,342,740
SJTPO	ERC	STATE	\$186,744

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T111

Bus Acquisition Program

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$23,328,192
NJTPA	CAP	STATE	\$70,998,848
SJTPO	CAP	STATE	\$7,099,884

Program/Project Name

Project ID Number: T93

Bus Maintenance Facilities

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,497,000
NJTPA	ERC	STATE	\$10,218,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T06

Bus Passenger Facilities/Park and Ride

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

Program/Project Name

Project ID Number: T08

Bus Support Facilities and Equipment

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$558,900
NJTPA	ERC	STATE	\$1,901,000
SJTPO	ERC	STATE	\$170,100

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T09

Bus Vehicle and Facility Maintenance/Capital Maintenance

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$52,182,640
NJTPA	EC	STATE	\$6,697,600
SJTPO	EC	STATE	\$669,760

Program/Project Name

Project ID Number: T68

Capital Program Implementation

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,100
NJTPA	ERC	STATE	\$15,029,000
SJTPO	ERC	STATE	\$1,502,900

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T515

Casino Revenue Fund

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$4,030,290
NJTPA	CAP	CASINO REVENUE	\$12,266,100
SJTPO	CAP	CASINO REVENUE	\$1,226,610

Program/Project Name

Project ID Number: T13

Claims support

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$172,500
NJTPA	EC	STATE	\$525,000
SJTPO	EC	STATE	\$52,500

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T170

Cumberland County Bus Program

This program provides funds for capital and operating assistance for Cumberland County USA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

Program/Project Name

Project ID Number: T16

Environmental Compliance

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean-up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$805,000
NJTPA	ERC	STATE	\$2,450,000
SJTPO	ERC	STATE	\$245,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T43

High Speed Track Program

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$58,600
NJTPA	ERC	STATE	\$929,000
SJTPO	ERC	STATE	\$12,400

Program/Project Name

Project ID Number: T702

Hoboken Ferry Service Improvements

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation and or purchase of support facilities such as and not limited to maintenance yards, crew quarters and administrative buildings etc.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$12,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T908

Hoboken Long Slip Flood Protection Project

Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and boarding areas on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail {HBLR}, Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and again as the yard is being restored for passenger operation after the storm.

The source of the local funding is the State Transportation Trust Fund (TTF).

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$3,750,000

Program/Project Name

Project ID Number: T87

Hudson-Bergen and Newark LRT System

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey city to a new terminus station on the west side of State Route 440.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31, 33

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$4,000,000
NJTPA	ERC	STATE	\$7,005,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T301

Hudson-Bergen LRT Northern Extension

The Northern Branch Rail Service project will reintroduce rail service between Englewood in Bergen County and North Bergen in Hudson County to improve regional mobility, mitigate traffic congestion, and foster economic investment. The reintroduction of rail transit service in eastern Bergen County will mark a significant step forward for congestion relief on local and county roads burdened by daily commuter traffic. Eastern Bergen County residents are significantly oriented to jobs in New York City and, to a lesser extent, the Hudson County waterfront and Northern Branch service will provide a mass transit alternative. The 8-mile corridor extends from North Bergen in Hudson County to Englewood in Bergen County using the existing CSX Northern Branch freight corridor.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$28,500,000

Program/Project Name

Project ID Number: T20

Immediate Action Program

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,609,201
NJTPA	ERC	STATE	\$12,485,829
SJTPO	ERC	STATE	\$1,087,582

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T199

Job Access and Reverse Commute Program

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	SWI	OPER	\$1,219,000
NJTPA	SWI	OPER	\$3,710,000
SJTPO	SWI	OPER	\$371,000

Program/Project Name

Project ID Number: T535

Lackawanna Cutoff MOS Project

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris, Sussex, Warren

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 25, 24, 23

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$3,045,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T95

Light Rail Infrastructure Improvements

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28, 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,000,000
NJTPA	ERC	STATE	\$4,225,000

Program/Project Name

Project ID Number: T53E

Locomotive Overhaul

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5337	\$993,422
DVRPC	CAP	STATE	\$296,516
NJTPA	CAP	SECT 5337	\$15,748,960
NJTPA	CAP	STATE	\$4,700,740
SJTPO	CAP	SECT 5337	\$210,212
SJTPO	CAP	STATE	\$62,744

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T610

Lyndhurst Intermodal ADA Improvements

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Twp

LEGISLATIVE DISTRICT: 36

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$5,883,000

Program/Project Name

Project ID Number: T122

Miscellaneous

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,790,906
NJTPA	ERC	STATE	\$5,450,584
SJTPO	ERC	STATE	\$545,058

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T600

NEC Elizabeth Intermodal Station Improvements

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union

MUNICIPALITY: Elizabeth City

LEGISLATIVE DISTRICT: 20

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5339	\$9,088,000

Program/Project Name

Project ID Number: T44

NEC Improvements

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$4,580,000
NJTPA	ERC	SECT 5337	\$5,900,000
NJTPA	ERC	SECT 5339	\$450,000
NJTPA	ERC	STATE	\$59,150,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T910

NJ TRANSIT Grid Project

Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak.

The source of the local funding is the State Transportation Trust Fund (TTF).

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$22,172,000

Program/Project Name

Project ID Number: T909

NJ TRANSIT Raritan River Drawbridge Replacement Project

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program; including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$5,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T55

Other Rail Station/Terminal Improvements

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$164,666
NJTPA	ERC	STATE	\$7,599,490
SJTPO	ERC	STATE	\$34,844

Program/Project Name

Project ID Number: T620

Perth Amboy Intermodal ADA Improvements

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$12,500,000
NJTPA	ERC	SECT 5339	\$3,089,000
NJTPA	ERC	STATE	\$1,888,000
NJTPA	ERC	STP-TE	\$1,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T121

Physical Plant

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$418,312
NJTPA	ERC	STATE	\$1,273,125
SJTPO	ERC	STATE	\$127,312

Program/Project Name

Project ID Number: T538

Portal Bridge North

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required. This funding is provided to support potential New Jersey State local contribution to the Portal North Bridge Project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$20,934,885

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T135

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$22,656,980
DVRPC	CAP	STATE	\$529,774
DVRPC	CAP	STP	\$8,510,000
NJTPA	CAP	SECT 5307	\$68,956,027
NJTPA	CAP	STATE	\$8,398,640
NJTPA	CAP	STP	\$25,900,000
SJTPO	CAP	SECT 5307	\$6,895,602
SJTPO	CAP	STATE	\$112,102
SJTPO	CAP	STP	\$2,590,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T39

Preventive Maintenance-Rail

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$5,382,476
DVRPC	CAP	SECT 5337	\$9,200,200
DVRPC	CAP	STATE	\$1,346,959
DVRPC	CAP	STP	\$2,930,000
NJTPA	CAP	SECT 5307	\$72,660,846
NJTPA	CAP	SECT 5337	\$145,853,000
NJTPA	CAP	STATE	\$21,353,668
NJTPA	CAP	STP	\$46,450,000
SJTPO	CAP	SECT 5307	\$1,230,677
SJTPO	CAP	SECT 5337	\$1,946,800
SJTPO	CAP	STATE	\$285,022
SJTPO	CAP	STP	\$620,000

Program/Project Name

Project ID Number: T106

Private Carrier Equipment Program

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$690,000
NJTPA	CAP	STATE	\$2,100,000
SJTPO	CAP	STATE	\$210,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T34

Rail Capital Maintenance

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$761,800
NJTPA	CAP	STATE	\$12,077,000
SJTPO	CAP	STATE	\$161,200

Program/Project Name

Project ID Number: T53G

Rail Fleet Overhaul

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$149,195
NJTPA	CAP	STATE	\$8,191,234
SJTPO	CAP	STATE	\$31,570

FY 2018 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

Program/Project Name

Project ID Number: T112

Rail Rolling Stock Procurement

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	CMAQ	\$2,930,000
DVRPC	CAP	SECT 5307	\$4,592,599
DVRPC	CAP	STATE	\$1,502,338
NJTPA	CAP	CMAQ	\$46,450,000
NJTPA	CAP	SECT 5307	\$72,807,588
NJTPA	CAP	STATE	\$23,816,933
SJTPO	CAP	CMAQ	\$620,000
SJTPO	CAP	SECT 5307	\$971,812
SJTPO	CAP	STATE	\$317,900

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T37

Rail Support Facilities and Equipment

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$256,272
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	OTHER	\$6,600,000
NJTPA	ERC	STATE	\$7,830,080
SJTPO	ERC	STATE	\$43,648

Program/Project Name

Project ID Number: T509

Safety Improvement Program

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,380,000
NJTPA	ERC	STATE	\$4,200,000
SJTPO	ERC	STATE	\$420,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T150

Section 5310 Program

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,656,000
DVRPC	CAP	STATE	\$862,500
NJTPA	CAP	SECT 5310	\$5,040,000
NJTPA	CAP	STATE	\$2,625,000
SJTPO	CAP	SECT 5310	\$504,000
SJTPO	CAP	STATE	\$262,500

Program/Project Name

Project ID Number: T151

Section 5311 Program

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$437,000
DVRPC	CAP	SECT 5311	\$966,000
DVRPC	CAP	STATE	\$23,000
NJTPA	CAP	MATCH	\$1,330,000
NJTPA	CAP	SECT 5311	\$2,940,000
NJTPA	CAP	STATE	\$70,000
SJTPO	CAP	MATCH	\$133,000
SJTPO	CAP	SECT 5311	\$294,000
SJTPO	CAP	STATE	\$7,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T508

Security Improvements

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$600,300
NJTPA	SWI	STATE	\$1,827,000
SJTPO	SWI	STATE	\$182,700

Program/Project Name

Project ID Number: T50

Signals and Communications/Electric Traction Systems

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,577,658
NJTPA	ERC	STATE	\$61,147,172
SJTPO	ERC	STATE	\$545,443

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T120</i>
Small/Special Services Program	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
DVRPC	EC	STATE	\$1,925,790
NJTPA	EC	STATE	\$5,861,100
SJTPO	EC	STATE	\$586,110

<i>Program/Project Name</i>	<i>Project ID Number: T88</i>
Study and Development	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$1,072,472
NJTPA	PLS	STATE	\$4,016,433
SJTPO	PLS	STATE	\$321,094

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T500

Technology Improvements

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	OTHER	\$1,092,500
DVRPC	EC	STATE	\$2,150,500
NJTPA	EC	OTHER	\$3,325,000
NJTPA	EC	STATE	\$6,545,000
SJTPO	EC	OTHER	\$332,500
SJTPO	EC	STATE	\$654,500

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T42

Track Program

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,054,800
NJTPA	ERC	STATE	\$16,722,000
SJTPO	ERC	STATE	\$223,200

Program/Project Name

Project ID Number: T911

Train Controls-Wayside Signals, Power & Communication Resiliency

Funding is provided for the Train Controls infrastructure resiliency project. The project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. They lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed, switches and track choice, and following distances for safe operations.

The source of local funding is the State Transportation Trust Fund (TTF).

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$22,536,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T210

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$2,851,843
DVRPC	ERC	SECT 5337	\$1,430,463
DVRPC	ERC	SECT 5339	\$551,080
NJTPA	ERC	SECT 5307	\$8,679,523
NJTPA	ERC	SECT 5337	\$4,353,583
NJTPA	ERC	SECT 5339	\$1,677,200
SJTPO	ERC	SECT 5307	\$867,952
SJTPO	ERC	SECT 5337	\$435,358
SJTPO	ERC	SECT 5339	\$167,720

FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects

Program/Project Name

Project ID Number: T300

Transit Rail Initiatives

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T300</i>
Transit Rail Initiatives	

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$57,500
NJTPA	ERC	STATE	\$6,674,675
SJTPO	ERC	STATE	\$17,500

<i>Program/Project Name</i>	<i>Project ID Number: T303</i>
Walter Rand Transportation Center	

The Water Rand Transportation Center (WRTC) is the regional transit hub for southern New Jersey, located across from Cooper University Hospital and Cooper Medical School of Rowan University, in the center of the Business District. WRTC services the Port Authority Transit Corporation (PATCO) high speed line, NJ Transit RiverLINE and proposed Glassboro-Camden Line (GCL), as well as serving as the hub for 26 regional NJ Transit bus lines that connect to Philadelphia, New Jersey and New York. Proposed changes include significant improvements to the building façade, renovations to the interior waiting area (including retail amenities) and new way finding signage. In addition, bus, taxi and train access may be consolidated and made more efficient. Critical to the concept development phase of this project is a focus on improved pedestrian and vehicular traffic flow, which will be accomplished by consolidating all of the existing bus lines inside an expanded and redesigned bus terminal. The redesign of the WRTC will provide better connections for parking, buses, taxis, public transit and retail space making it easier for pedestrians to navigate the transit center and the surrounding area.

COUNTY: Camden

MUNICIPALITY: Camden City

LEGISLATIVE DISTRICT: 5

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$2,000,000

**FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

Program/Project Name

Project ID Number: T38

Wood Ridge Maintenance Of Way Facility Relocation Project

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation of the Wood Ridge Maintenance Of Way facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$10,000,000

SECTION VII

NJDOT FIVE-YEAR CAPITAL PLAN

FY 2018-2022 TRANSPORTATION CAPITAL PLAN
New Jersey Department of Transportation
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Acquisition of Right of Way (DBNUM: X12; UPC: 800009)											
Statewide	ROW		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Active Traffic Management System (ATMS) (DBNUM: 13303; UPC: 133030)											
Statewide	ERC		CMAQ		\$6.000	\$7.000	\$13.000		\$26.000	\$0.000	\$26.000
ADA Central, Contract 1 (DBNUM: 15417; UPC: 154170)											
NJTPA	CON		STP				\$10.500	\$10.500	\$21.000	\$0.000	\$21.000
ADA Central, Contract 2 (DBNUM: 15418; UPC: 154180)											
NJTPA	CON		STP				\$14.200		\$14.200	\$0.000	\$14.200
ADA Central, Contract 3 (DBNUM: 15419; UPC: 154190)											
NJTPA	CON		STATE			\$10.475			\$10.475	\$0.000	\$10.475
ADA Curb Ramp Implementation (DBNUM: 11344; UPC: 113440)											
Statewide	ERC		STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Statewide	ERC		STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
ADA North, Contract 1 (DBNUM: 15411; UPC: 154110)											
NJTPA	CON		STP		\$6.000				\$6.000	\$0.000	\$6.000
ADA North, Contract 2 (DBNUM: 15412; UPC: 154120)											
NJTPA	CON		STATE			\$1.096			\$1.096	\$0.000	\$1.096
ADA North, Contract 3 (DBNUM: 15413; UPC: 154130)											
NJTPA	CON		STATE			\$2.445			\$2.445	\$0.000	\$2.445
ADA North, Contract 5 (DBNUM: 15415; UPC: 154150)											
NJTPA	CON		STATE		\$1.100				\$1.100	\$0.000	\$1.100
ADA North, Contract 6 (DBNUM: 15416; UPC: 154160)											
NJTPA	CON		STATE		\$2.530				\$2.530	\$0.000	\$2.530
ADA South, Contract 1 w/o ROW (DBNUM: 15420; UPC: 154200)											
SJTPO	CON		STATE			\$3.000			\$3.000	\$0.000	\$3.000
ADA South, Contract 1 with ROW (DBNUM: 15420A; UPC: 168010)											
SJTPO	CON		STATE				\$1.600		\$1.600	\$0.000	\$1.600
ADA South, Contract 2 (DBNUM: 15421; UPC: 154210)											
SJTPO	CON		STP		\$7.500				\$7.500	\$0.000	\$7.500
ADA South, Contract 3 (DBNUM: 15422; UPC: 154220)											
DVRPC	CON		STATE		\$2.660				\$2.660	\$0.000	\$2.660
ADA South, Contract 4 (DBNUM: 15423; UPC: 154230)											
DVRPC	CON		STP				\$6.000	\$8.800	\$14.800	\$0.000	\$14.800
ADA South, Contract 5 (DBNUM: 16322; UPC: 163220)											
Statewide	CON		STATE		\$1.360				\$1.360	\$0.000	\$1.360
Airport Improvement Program (DBNUM: 08415; UPC: 084150)											
Statewide	ERC		STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Asbestos Surveys and Abatements (DBNUM: 04311; UPC: 043110)											
Statewide	DES		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Baltic Avenue, Main to Mississippi Avenues (DBNUM: S1702; UPC: 173620)											
SJTPO	DES		STP-SJ		\$0.100				\$0.100	\$0.000	\$0.100
SJTPO	CON		STP-SJ			\$0.990			\$0.990	\$0.000	\$0.990
Betterments, Dams (DBNUM: 01335; UPC: 013350)											
Statewide	EC		STP	\$0.400	\$0.120	\$0.420	\$0.120	\$0.420	\$1.480	\$1.240	\$2.720

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Betterments, Roadway Preservation (DBNUM: X72B)											
Statewide	EC	STATE	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Betterments, Safety (DBNUM: X72C)											
Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Bicycle & Pedestrian Facilities/Accommodations (DBNUM: X185)											
Statewide	ERC	CMAQ	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC	TAP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Bridge Deck/Superstructure Replacement Program (DBNUM: 03304; UPC: 033040)											
Statewide	ERC	BRIDGE-OFF	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC	NHPP	\$5.100	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$21.100	\$20.000	\$41.100
DVRPC	ERC	NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$44.000	\$64.000
NJTPA	ERC	NHPP	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$150.000	\$390.000	\$540.000
SJTPO	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$13.000	\$18.000
Bridge Emergency Repair (DBNUM: 98315)											
Statewide	EC	STATE	\$50.000	\$55.000	\$55.000	\$55.000	\$55.000	\$55.000	\$270.000	\$275.000	\$545.000
Bridge Inspection (DBNUM: X07A; UPC: 800002)											
Statewide	EC	BRIDGE-OFF	\$3.000	\$7.000	\$3.460	\$7.730	\$3.620	\$24.810	\$32.430	\$57.240	\$57.240
Statewide	EC	NHPP	\$14.000	\$12.600	\$12.900	\$11.900	\$14.800	\$66.200	\$70.800	\$137.000	\$137.000
Statewide	EC	STP	\$7.750	\$11.100	\$7.140	\$10.270	\$7.680	\$43.940	\$50.570	\$94.510	\$94.510
Bridge Maintenance and Repair, Movable Bridges (DBNUM: 14404; UPC: 144040)											
Statewide	EC	STATE	\$21.600	\$28.500	\$28.500	\$28.500	\$28.500	\$28.500	\$135.600	\$157.425	\$293.025
Bridge Maintenance Fender Replacement (DBNUM: 17357; UPC: 173570)											
Statewide	ERC	NHPP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Statewide	ERC	STP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Bridge Maintenance Scour Countermeasures (DBNUM: 17358; UPC: 173580)											
Statewide	ERC	NHPP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Statewide	ERC	STP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Bridge Management System (DBNUM: X70; UPC: 800018)											
Statewide	EC	STP	\$0.950	\$0.950	\$0.950	\$1.000	\$1.000	\$1.000	\$4.850	\$5.150	\$10.000
Bridge Preventive Maintenance (DBNUM: 13323; UPC: 133230)											
Statewide	EC	NHPP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Statewide	EC	STATE	\$25.000	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$145.000	\$150.000	\$295.000
Statewide	EC	STP	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Bridge Replacement, Future Projects (DBNUM: 08381; UPC: 083810)											
Statewide	ERC	NHPP	\$6.150	\$3.950	\$0.822	\$11.608	\$19.528	\$42.058	\$240.736	\$282.794	\$282.794
Statewide	ERC	STATE	\$1.600	\$22.638	\$22.038	\$22.038	\$2.038	\$70.350	\$424.575	\$494.925	\$494.925
Bridge Scour Countermeasures (DBNUM: 98316)											
Statewide	ERC	NHPP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Burlington County Bus Purchase (DBNUM: D1510; UPC: 154060)											
DVRPC	EC	CMAQ	\$0.616		\$0.308		\$0.308	\$1.232	\$0.616	\$1.848	\$1.848
Burlington County Roadway Safety Improvements (DBNUM: D0302)											
DVRPC	CON	STP-STU			\$0.800		\$0.800	\$1.600	\$2.000	\$3.600	\$3.600
Camden County Bus Purchase (DBNUM: D0601; UPC: 068082)											
DVRPC	EC	CMAQ	\$0.934		\$0.934		\$0.934	\$2.802	\$2.968	\$5.770	\$5.770
Camden County Roadway Safety Improvements (DBNUM: D0410; UPC: 048038)											
DVRPC	CON	STP-STU		\$0.800		\$0.800		\$1.600	\$2.400	\$4.000	\$4.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM: 99405; UPC: 994050)											
	NJTPA	DES	STATE	\$0.550					\$0.550	\$0.000	\$0.550
	NJTPA	ROW	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE-OFF				\$6.900		\$6.900	\$0.000	\$6.900
Capital Contract Payment Audits (DBNUM: 98319)											
	Statewide	EC	STATE	\$1.000	\$1.300	\$1.300	\$1.300	\$1.300	\$6.200	\$6.500	\$12.700
Center Square Rd (CR 620), Rt 295 Overpass (DBNUM: D1719; UPC: 174080)											
	DVRPC	CD	STATE	\$0.500					\$0.500	\$0.000	\$0.500
Chelsea and Albany Avenues (DBNUM: S1703; UPC: 173630)											
	SJTPO	DES	STP-SJ	\$0.100					\$0.100	\$0.000	\$0.100
	SJTPO	CON	STP-SJ		\$1.000				\$1.000	\$0.000	\$1.000
Church Street Bridge, CR 579 (DBNUM: NS9806; UPC: 058011)											
	NJTPA	ROW	STP-NJ		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	CON	STP-NJ			\$3.800			\$3.800	\$0.000	\$3.800
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM: 02379; UPC: 023790)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Congestion Relief, Operational Improvements (Fast Move Program) (DBNUM: 02378; UPC: 023780)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Conrail Passaic & Harsimus Line, Hack to Kearny Double Track (Liberty Corridor) (DBNUM: 17340; UPC: 173400)											
	NJTPA	CON	DEMO	\$1.800					\$1.800	\$0.000	\$1.800
Construction Inspection (DBNUM: X180; UPC: 800029)											
	Statewide	EC	STATE	\$9.000	\$10.000	\$10.000	\$11.500	\$11.500	\$52.000	\$57.500	\$109.500
Construction Program IT System (TRNS.PORT) (DBNUM: 05304; UPC: 053040)											
	Statewide	EC	STATE	\$0.750	\$0.770	\$0.800	\$0.850	\$0.850	\$4.020	\$4.600	\$8.620
Cooper Street Pedestrian Access Project (TIGER) (DBNUM: D1707; UPC: 173980)											
	DVRPC	CON	DEMO	\$2.143					\$2.143	\$0.000	\$2.143
	DVRPC	CON	OTHER	\$1.257					\$1.257	\$0.000	\$1.257
Cooper's Poynt Roads Reconstruction Project (TIGER) (DBNUM: D1708; UPC: 173990)											
	DVRPC	CON	DEMO	\$14.056					\$14.056	\$0.000	\$14.056
	DVRPC	CON	OTHER	\$3.761					\$3.761	\$0.000	\$3.761
Corsons Tavern Road (CR 628), Resurfacing Woodbine-Ocean View Road to US Route 9 (DBNUM: S1004; UPC: 108025)											
	SJTPO	CON	STP-SJ		\$1.682				\$1.682	\$0.000	\$1.682
CR 514 (Amwell Road), Bridge over D&R Canal (DBNUM: 14350; UPC: 143500)											
	NJTPA	DES	STATE	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	CON	STATE		\$3.614				\$3.614	\$0.000	\$3.614
CR 551 (Hook Road), E. Pittsfield Street to Route 295 (DBNUM: S1406; UPC: 143910)											
	SJTPO	CON	STP-SJ	\$2.000					\$2.000	\$0.000	\$2.000
CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace (DBNUM: S1706; UPC: 173660)											
	SJTPO	CON	STP-SJ				\$1.800		\$1.800	\$0.000	\$1.800
CR 563 (Tilton Road), Vibel Avenue to Delilah Road (DBNUM: S1708; UPC: 173680)											
	SJTPO	CON	STP-SJ			\$2.100			\$2.100	\$0.000	\$2.100
Crash Reduction Program (DBNUM: X242)											
	Statewide	EC	HSIP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Culvert Replacement Program (DBNUM: 09316; UPC: 093160)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	ERC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Cumberland County Federal Road Program (DBNUM: S1403; UPC: 143880)											
	SJTPO	ERC	STP-SJ	\$2.200	\$2.100	\$2.100	\$2.100		\$8.500	\$0.000	\$8.500
DBE Supportive Services Program (DBNUM: X142)											
	Statewide	EC	STP	\$0.330	\$0.330	\$0.330	\$0.330	\$0.330	\$1.650	\$1.650	\$3.300
Delaware & Raritan Canal Bridges (DBNUM: 15322; UPC: 153220)											
	Statewide	PE	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	Statewide	DES	STATE			\$1.200			\$1.200	\$0.000	\$1.200
	Statewide	CON	STATE				\$10.050		\$10.050	\$0.000	\$10.050
Delilah Road (CR 646), English Creek Road to Sharkey Place (DBNUM: S1705; UPC: 173650)											
	SJTPO	CON	STP-SJ	\$1.500					\$1.500	\$0.000	\$1.500
Design, Emerging Projects (DBNUM: X106; UPC: 800021)											
	Statewide	DES	STATE	\$11.000	\$12.000	\$12.000	\$11.000	\$11.000	\$57.000	\$55.000	\$112.000
	Statewide	DES	STP	\$1.000			\$1.000	\$1.000	\$3.000	\$5.000	\$8.000
Design, Geotechnical Engineering Tasks (DBNUM: 05342; UPC: 053420)											
	Statewide	DES	STATE		\$0.500	\$0.500		\$0.500	\$1.500	\$1.500	\$3.000
Disadvantaged Business Enterprise (DBNUM: X197)											
	Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Drainage Rehabilitation & Improvements (DBNUM: X154D)											
	Statewide	EC	STP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Drainage Rehabilitation and Maintenance, State (DBNUM: X154)											
	Statewide	EC	STATE	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$85.000	\$85.000	\$170.000
Duck Island Landfill, Site Remediation (DBNUM: 99334; UPC: 993340)											
	DVRPC	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC, Future Projects (DBNUM: D026; UPC: 058026)											
	DVRPC	ERC	STATE	\$15.000					\$15.000	\$0.000	\$15.000
	DVRPC	ERC	STP-STU	\$2.776	\$17.732	\$0.700	\$0.700	\$3.323	\$25.232	\$78.614	\$103.846
Electrical Facilities (DBNUM: X241)											
	Statewide	EC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Electrical Load Center Replacement, Statewide (DBNUM: 04324; UPC: 043240)											
	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Emergency Management and Transportation Security Support (DBNUM: 17360; UPC: 173600)											
	Statewide	ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Environmental Investigations (DBNUM: X75; UPC: 800030)											
	Statewide	EC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Environmental Project Support (DBNUM: 03309)											
	Statewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.600	\$2.600	\$3.000	\$5.600
Equipment (Vehicles, Construction, Safety) (DBNUM: X15)											
	Statewide	EC	STATE	\$22.000	\$25.000	\$25.000	\$25.000	\$25.000	\$122.000	\$125.000	\$247.000
Equipment, Snow and Ice Removal (DBNUM: X15A; UPC: 158080)											
	Statewide	EC	STATE	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
F.R.E.C. Access Road, Bridge over Toms River (DBNUM: 15323; UPC: 153230)											
	NJTPA	DES	BRIDGE-OFF						\$0.000	\$1.100	\$1.100
	NJTPA	CON	BRIDGE-OFF						\$0.000	\$2.967	\$2.967
Ferry Program (DBNUM: 00377; UPC: 003770)											
	Statewide	ERC	FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Gloucester County Bus Purchase (DBNUM: D9807; UPC: 950795)											
	DVRPC	CON	CMAQ	\$0.238		\$0.238		\$0.238	\$0.714	\$0.714	\$1.428

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000)											
	DVRPC	CON	STP-STU			\$0.800		\$0.800	\$1.600	\$2.000	\$3.600
Grove Avenue, Bridge over Port Reading RR (DBNUM: 14423; UPC: 144230)											
	NJTPA	PE	STATE	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	DES	STATE		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	ROW	NHPP					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$3.790	\$3.790
Halls Mill Road (DBNUM: HP01002; UPC: 018090)											
	NJTPA	CON	DEMO	\$7.415					\$7.415	\$0.000	\$7.415
	NJTPA	CON	DEMO-R	\$5.856					\$5.856	\$0.000	\$5.856
	NJTPA	CON	STP-NJ	\$4.729					\$4.729	\$0.000	\$4.729
Hamilton Road, Bridge over Conrail RR (DBNUM: 14416; UPC: 144160)											
	NJTPA	PE	STATE	\$0.360					\$0.360	\$0.000	\$0.360
	NJTPA	DES	STATE		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	ROW	STP					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP						\$0.000	\$6.500	\$6.500
Highway Safety Improvement Program Planning (DBNUM: 09388; UPC: 093880)											
	Statewide	PLS	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Intelligent Traffic Signal Systems (DBNUM: 15343; UPC: 153430)											
	Statewide	ERC	CMAQ	\$20.000	\$20.000	\$20.000	\$20.000	\$25.000	\$105.000	\$125.000	\$230.000
Intelligent Transportation System Resource Center (DBNUM: 13304; UPC: 133040)											
	Statewide	EC	STP	\$3.200	\$3.200	\$3.200	\$3.200	\$3.200	\$16.000	\$16.000	\$32.000
Intersection Improvement Program (Project Implementation) (DBNUM: 98333)											
	Statewide	ERC	HSIP	\$3.000	\$5.000	\$5.000	\$5.000	\$5.000	\$23.000	\$25.000	\$48.000
	Statewide	ERC	STATE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Interstate Service Facilities (DBNUM: X151)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Job Order Contracting Infrastructure Repairs, Statewide (DBNUM: 13305; UPC: 133050)											
	Statewide	EC	STP	\$10.000	\$10.500	\$11.025	\$11.576	\$12.155	\$55.256	\$70.523	\$125.779
Johnston Avenue Road Improvements (DBNUM: N1704; UPC: 173440)											
	NJTPA	CON	DEMO-R		\$1.370				\$1.370	\$0.000	\$1.370
Kaighn Avenue (CR 607), Bridge over Cooper River (DBNUM: D1709; UPC: 174000)											
	DVRPC	DES	STP-STU		\$0.380	\$3.800			\$4.180	\$0.000	\$4.180
Kapkowski Road - North Avenue East Improvement Project (DBNUM: 17339; UPC: 173390)											
	NJTPA	PE	DEMO	\$0.510					\$0.510	\$0.000	\$0.510
	NJTPA	DES	DEMO		\$0.510				\$0.510	\$0.000	\$0.510
	NJTPA	CON	DEMO				\$12.610		\$12.610	\$0.000	\$12.610
Landis Avenue, Mill Road to Rt 55 (DBNUM: S1713; UPC: 173730)											
	SJTPO	DES	STP-SJ	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STP-SJ		\$1.300				\$1.300	\$0.000	\$1.300
Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628) (DBNUM: S1407; UPC: 143920)											
	SJTPO	CON	STP-SJ	\$1.710					\$1.710	\$0.000	\$1.710
Legal Costs for Right of Way Condemnation (DBNUM: X137)											
	Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DBNUM: D1710; UPC: 173920)											
	DVRPC	CON	STP-STU			\$13.198	\$20.876	\$4.341	\$38.415	\$0.000	\$38.415
Livingston Avenue Traffic Calming (DBNUM: N1705; UPC: 173450)											
	NJTPA	CON	DEMO-R		\$6.006				\$6.006	\$0.000	\$6.006

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Local Aid Consultant Services (DBNUM: 10347; UPC: 103470)											
DVRPC	EC	STP-STU		\$0.200		\$0.200		\$0.400	\$0.600	\$1.000	
NJTPA	EC	STP-NJ		\$1.200		\$1.200		\$2.400	\$3.600	\$6.000	
SJTPO	EC	STP-SJ		\$0.100		\$0.100		\$0.200	\$0.300	\$0.500	
Local Aid Grant Management System (DBNUM: 06327; UPC: 063270)											
Statewide	EC	STATE		\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.800	\$0.800	\$1.600
Local Aid, Infrastructure Fund (DBNUM: X186)											
Statewide	ERC	STATE		\$30.100	\$30.100	\$30.100	\$30.100	\$30.100	\$150.500	\$144.200	\$294.700
Local Bridges, Future Needs (DBNUM: 08387; UPC: 083870)											
Statewide	ERC	STATE		\$47.300	\$47.300	\$47.300	\$47.300	\$47.300	\$236.500	\$226.600	\$463.100
Local CMAQ Initiatives (DBNUM: X065)											
DVRPC	EC	CMAQ		\$1.065	\$1.910	\$1.373	\$1.910	\$1.373	\$7.631	\$9.176	\$16.807
NJTPA	EC	CMAQ		\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
SJTPO	EC	CMAQ		\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500	\$19.000
Local Concept Development Support (DBNUM: 06326; UPC: 063260)											
DVRPC	PLS	STP-STU		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
NJTPA	PLS	STP-NJ		\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
SJTPO	PLS	STP-SJ		\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750
Local County Aid, DVRPC (DBNUM: X41C1)											
DVRPC	ERC	STATE		\$30.040	\$32.540	\$32.540	\$32.540	\$32.540	\$160.200	\$155.890	\$316.090
Local County Aid, NJTPA (DBNUM: X41B1)											
NJTPA	ERC	STATE		\$105.470	\$105.470	\$105.470	\$105.470	\$105.470	\$527.350	\$505.270	\$1,032.620
Local County Aid, SJTPO (DBNUM: X41A1)											
SJTPO	ERC	STATE		\$23.240	\$23.240	\$23.240	\$23.240	\$23.240	\$116.200	\$111.340	\$227.540
Local Freight Impact Fund (DBNUM: 17390; UPC: 173900)											
Statewide	ERC	STATE		\$30.100	\$30.100	\$30.100	\$30.100	\$30.100	\$150.500	\$144.200	\$294.700
Local Municipal Aid, DVRPC (DBNUM: X98C1)											
DVRPC	ERC	STATE		\$26.690	\$29.190	\$29.190	\$29.190	\$29.190	\$143.450	\$139.440	\$282.890
Local Municipal Aid, NJTPA (DBNUM: X98B1)											
NJTPA	ERC	STATE		\$108.500	\$108.500	\$108.500	\$108.500	\$108.500	\$542.500	\$518.290	\$1,060.790
Local Municipal Aid, SJTPO (DBNUM: X98A1)											
SJTPO	ERC	STATE		\$13.560	\$13.560	\$13.560	\$13.560	\$13.560	\$67.800	\$64.770	\$132.570
Local Municipal Aid, Urban Aid (DBNUM: X98Z)											
Statewide	ERC	STATE		\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Local Preliminary Engineering (DBNUM: N1202; UPC: 123530)											
NJTPA	ERC	STP-NJ		\$1.400	\$2.000	\$2.000	\$2.000	\$2.000	\$9.400	\$10.000	\$19.400
Local Safety/ High Risk Rural Roads Program (DBNUM: 04314; UPC: 043140)											
DVRPC	ERC	HSIP		\$3.000	\$3.000	\$3.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
NJTPA	ERC	HSIP		\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$85.000	\$85.000	\$170.000
SJTPO	ERC	HSIP		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Main Street and Scotland Road, Intersection Improvements (DBNUM: N1706; UPC: 173460)											
NJTPA	CON	DEMO-R		\$0.500				\$0.500	\$0.000	\$0.500	
Maintenance & Fleet Management System (DBNUM: X196)											
Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Maritime Transportation System (DBNUM: 01309; UPC: 013090)											
Statewide	EC	STATE		\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$45.000	\$45.000	\$90.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Market Street/Essex Street/Rochelle Avenue (DBNUM: 98546; UPC: 985460)											
	NJTPA	DES	DEMO		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	DEMO			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	DEMO					\$1.640	\$1.640	\$0.000	\$1.640
	NJTPA	CON	STP-NJ					\$7.360	\$7.360	\$0.000	\$7.360
Mercer County Bus Purchase (DBNUM: D1011)											
	DVRPC	EC	CMAQ	\$0.707		\$0.707		\$0.707	\$2.121	\$1.414	\$3.535
Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075)											
	DVRPC	CON	STP-STU			\$0.800		\$0.800	\$1.600	\$1.600	\$3.200
Metropolitan Planning (DBNUM: X30A)											
	DVRPC	PLS	PL	\$2.431	\$2.482	\$2.538	\$2.538	\$2.538	\$12.527	\$12.690	\$25.217
	DVRPC	PLS	PL-FTA	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
	DVRPC	PLS	STP-STU	\$1.625	\$1.625	\$1.625	\$1.625	\$1.625	\$8.125	\$8.125	\$16.250
	NJTPA	PLS	PL	\$9.452	\$9.660	\$9.890	\$9.890	\$9.890	\$48.782	\$49.450	\$98.232
	NJTPA	PLS	PL-FTA	\$2.921	\$2.921	\$2.921	\$2.921	\$2.921	\$14.605	\$14.605	\$29.210
	NJTPA	PLS	STP-NJ	\$6.000	\$8.000	\$6.000	\$8.000	\$6.000	\$34.000	\$36.000	\$70.000
	SJTPO	PLS	PL	\$1.030	\$1.048	\$1.069	\$1.069	\$1.069	\$5.285	\$5.345	\$10.630
	SJTPO	PLS	PL-FTA	\$0.273	\$0.273	\$0.273	\$0.273	\$0.273	\$1.365	\$1.365	\$2.730
	SJTPO	PLS	STP-SJ	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$1.325	\$1.325	\$2.650
Mill Road, Landis Avenue to CR 540 (Almond Road) (DBNUM: S1714; UPC: 173740)											
	SJTPO	DES	STP-SJ		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	CON	STP-SJ			\$1.640			\$1.640	\$0.000	\$1.640
Minor Bridge Inspection Program (DBNUM: 17341; UPC: 173410)											
	Statewide	EC	STATE	\$6.800	\$6.800	\$6.800	\$6.800		\$27.200	\$0.000	\$27.200
	Statewide	EC	STP					\$6.900	\$6.900	\$34.500	\$41.400
Minority and Women Workforce Training Set Aside (DBNUM: 07332; UPC: 073320)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Mobility and Systems Engineering Program (DBNUM: 13306; UPC: 133060)											
	Statewide	EC	NHPP	\$13.000	\$13.000	\$13.000	\$13.000	\$13.000	\$65.000	\$65.000	\$130.000
	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
	Statewide	EC	STP	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607)											
	NJTPA	DES	STP-NJ	\$3.000					\$3.000	\$0.000	\$3.000
Motor Vehicle Crash Record Processing (DBNUM: X233)											
	Statewide	EC	HSIP	\$2.000	\$2.500	\$2.500	\$2.500	\$2.500	\$12.000	\$12.500	\$24.500
Municipal Road Resurfacing Program (DBNUM: S1704; UPC: 173640)											
	SJTPO	DES	STP-SJ			\$0.100			\$0.100	\$0.000	\$0.100
	SJTPO	CON	STP-SJ				\$1.000		\$1.000	\$0.000	\$1.000
National Highway Freight Program (DBNUM: X34A; UPC: 168090)											
	Statewide	ERC	NHFP-HWY						\$0.000	\$144.386	\$144.386
New Jersey Rail Freight Assistance Program (DBNUM: X34)											
	Statewide	EC	NHFP-RAIL	\$1.771	\$3.399	\$3.777	\$4.044	\$4.331	\$17.321	\$26.718	\$44.039
	Statewide	EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
New Jersey Regional Signal Retiming Initiative (DBNUM: D1601; UPC: 163170)											
	DVRPC	PLS	CMAQ	\$0.350		\$0.350		\$0.350	\$1.050	\$0.000	\$1.050
New Jersey Scenic Byways Program (DBNUM: X200C)											
	Statewide	ERC	TAP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
NJTPA, Future Projects (DBNUM: N063; UPC: 058027)											
NJTPA	ERC	STATE		\$70.000					\$70.000	\$0.000	\$70.000
NJTPA	ERC	STP-NJ		\$0.500	\$75.717	\$77.600	\$80.248	\$78.180	\$312.244	\$451.060	\$763.304
Ocean Drive (CR 619), 62nd Street to 80th Street (DBNUM: S1710; UPC: 173700)											
SJTPO	CON	STP-SJ					\$1.920		\$1.920	\$0.000	\$1.920
Orphan Bridge Reconstruction (DBNUM: 99372; UPC: 993720)											
Statewide	EC	STATE		\$4.000	\$4.200	\$4.410	\$4.631	\$4.862	\$22.103	\$28.208	\$50.311
Ozone Action Program in New Jersey (DBNUM: D0407; UPC: 048014)											
DVRPC	EC	CMAQ		\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Pacific Avenue (CR 621), Fish Dock Road to Rambler Road (DBNUM: S1711; UPC: 173710)											
SJTPO	CON	STP-SJ				\$2.148			\$2.148	\$0.000	\$2.148
PANY&NJ-NJDOT Project Program (DBNUM: 11407; UPC: 114070)											
NJTPA	ERC	STATE		\$100.000				\$125.000	\$225.000	\$100.000	\$325.000
Park and Ride/Transportation Demand Management Program (DBNUM: X28B)											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Park Avenue, SW Boulevard to Delsea Drive (DBNUM: S1716; UPC: 173760)											
SJTPO	CON	STP-SJ						\$4.265	\$4.265	\$0.000	\$4.265
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (DBNUM: 16307; UPC: 163070)											
NJTPA	DES	STATE		\$1.400					\$1.400	\$0.000	\$1.400
NJTPA	ROW	STATE			\$0.100				\$0.100	\$0.000	\$0.100
NJTPA	CON	NHPP						\$4.950	\$4.950	\$0.000	\$4.950
Pavement Preservation (DBNUM: X51)											
Statewide	EC	NHPP		\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Statewide	EC	STP		\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Pedestrian Bridge over Route 440 (DBNUM: 17356; UPC: 173560)											
NJTPA	DES	DEMO		\$0.350					\$0.350	\$0.000	\$0.350
NJTPA	CON	DEMO			\$4.050				\$4.050	\$0.000	\$4.050
NJTPA	CON	OTHER		\$0.220	\$0.245				\$0.465	\$0.000	\$0.465
Pedestrian Safety Improvement Program (DBNUM: 06401; UPC: 064010)											
Statewide	ERC	HSIP		\$3.000	\$4.000	\$4.000	\$4.000	\$4.000	\$19.000	\$20.000	\$39.000
Physical Plant (DBNUM: X29)											
Statewide	ERC	STATE		\$15.000	\$17.000	\$17.000	\$17.000	\$17.000	\$83.000	\$85.000	\$168.000
Planning and Research, Federal-Aid (DBNUM: X30)											
Statewide	PLS	LTAP		\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
Statewide	PLS	SPR		\$21.531	\$22.000	\$22.509	\$22.509	\$22.509	\$111.058	\$112.545	\$223.603
Statewide	PLS	STP		\$11.100	\$11.200	\$35.200	\$11.200	\$11.200	\$79.900	\$104.000	\$183.900
Planning and Research, State (DBNUM: X140)											
Statewide	PLS	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DBNUM: 97005B; UPC: 028041)											
NJTPA	ROW	STATE		\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	CON	STP				\$11.650	\$11.650		\$23.300	\$0.000	\$23.300
Pre-Apprenticeship Training Program for Minorities and Women (DBNUM: X135)											
Statewide	EC	STP		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Program Implementation Costs, NJDOT (DBNUM: X10)											
Statewide	EC	STATE		\$102.000	\$104.040	\$106.120	\$108.240	\$110.410	\$530.810	\$586.070	\$1,116.880
Project Development: Concept Development and Preliminary Engineering (DBNUM: 10344; UPC: 103440)											
Statewide	CD	STATE		\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$9.000	\$5.000	\$14.000
Project Management & Reporting System (PMRS) (DBNUM: 05341; UPC: 053410)											
Statewide	DES	STATE		\$0.800	\$0.800	\$0.800	\$0.800	\$0.850	\$4.050	\$0.000	\$4.050

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Project Management Improvement Initiative Support (DBNUM: 17337; UPC: 173370)											
Statewide	DES	STATE	\$0.413	\$0.460	\$0.470				\$1.343	\$0.000	\$1.343
Rail-Highway Grade Crossing Program, Federal (DBNUM: X35A1; UPC: 800027)											
DVRPC	EC	RHC	\$2.800	\$2.800	\$3.000	\$3.000	\$3.200	\$14.800	\$17.200	\$32.000	
NJTPA	EC	RHC	\$6.500	\$7.500	\$8.000	\$8.500	\$9.000	\$39.500	\$47.000	\$86.500	
SJTPO	EC	RHC	\$2.000	\$2.000	\$2.200	\$2.200	\$2.400	\$10.800	\$13.200	\$24.000	
Rail-Highway Grade Crossing Program, State (DBNUM: X35A)											
Statewide	CON	STATE	\$5.200	\$5.400	\$5.600	\$5.800	\$6.000	\$28.000	\$31.000	\$59.000	
Recreational Trails Program (DBNUM: 99409; UPC: 994090)											
Statewide	ERC	RTP	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$4.500	\$4.500	\$9.000	
Regional Action Program (DBNUM: X144)											
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000	
Regional Sidewalk Inventory and Online Walkability Engagement Platform (DBNUM: D1706; UPC: 173910)											
DVRPC	PLS	STP-STU	\$0.100					\$0.100	\$0.000	\$0.100	
Replacement of Bridge 3.08 on ConRail Passaic & Harsimus (P&H) Line (DBNUM: N1709; UPC: 173820)											
NJTPA	CON	NHFP-RAIL	\$1.250					\$1.250	\$0.000	\$1.250	
NJTPA	CON	OTHER	\$0.750					\$0.750	\$0.000	\$0.750	
Restriping Program & Line Reflectivity Management System (DBNUM: X03A)											
Statewide	EC	STP	\$15.000	\$17.000	\$17.000	\$17.000	\$17.000	\$83.000	\$85.000	\$168.000	
Resurfacing Program (DBNUM: X03E)											
Statewide	EC	STATE	\$100.000	\$120.000	\$120.000	\$120.000	\$120.000	\$580.000	\$600.000	\$1,180.000	
Resurfacing, Federal (DBNUM: 99327A)											
Statewide	ERC	NHPP	\$10.000	\$1.000	\$1.000	\$10.000	\$10.000	\$32.000	\$50.000	\$82.000	
Statewide	ERC	STATE			\$20.000	\$20.000	\$20.000	\$60.000	\$140.000	\$200.000	
DVRPC	ERC	NHPP					\$7.000	\$7.000	\$63.000	\$70.000	
NJTPA	ERC	NHPP					\$15.000	\$15.000	\$635.000	\$650.000	
SJTPO	ERC	NHPP					\$3.000	\$3.000	\$28.000	\$31.000	
RideECO Mass Marketing Efforts--New Jersey (DBNUM: D0406; UPC: 048013)											
DVRPC	EC	CMAQ	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500	
Right of Way Database/Document Management System (DBNUM: 05339; UPC: 053390)											
Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.200	\$2.200	
Right of Way Full-Service Consultant Term Agreements (DBNUM: 05340; UPC: 053400)											
Statewide	ROW	STATE	\$0.050	\$0.050	\$0.150	\$0.050	\$0.050	\$0.350	\$0.300	\$0.650	
Statewide	ROW	STP	\$0.100	\$0.100		\$0.100	\$0.100	\$0.400	\$0.500	\$0.900	
RIMIS - Phase II Implementation (DBNUM: 01300; UPC: 013000)											
DVRPC	EC	STP-STU	\$0.234	\$0.234	\$0.234	\$0.234	\$0.234	\$1.170	\$1.170	\$2.340	
Riverbank Park Bike Trail (DBNUM: 08440; UPC: 084400)											
NJTPA	ERC	DEMO	\$1.677					\$1.677	\$0.000	\$1.677	
Rockfall Mitigation (DBNUM: X152; UPC: 068066)											
Statewide	ERC	NHPP	\$3.000	\$5.000	\$5.000	\$5.000	\$5.000	\$23.000	\$25.000	\$48.000	
Rowan University US Route 322 Bypass Study (DBNUM: 17506; UPC: 175060)											
Statewide	CD	STATE	\$1.000					\$1.000	\$0.000	\$1.000	
Rowan University US Route 322 Campus Downtown Intersection (DBNUM: 17507; UPC: 175070)											
Statewide	CD	STATE	\$1.000					\$1.000	\$0.000	\$1.000	
Safe Routes to School Program (DBNUM: 99358)											
Statewide	ERC	TAP	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870	
Safe Streets to Transit Program (DBNUM: 06402; UPC: 064020)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000	

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Salem County Mill and Overlay Resurfacing Program (DBNUM: S1501; UPC: 153490)											
	SJTPO	DES	STP-SJ		\$0.150	\$0.150	\$0.150		\$0.450	\$0.000	\$0.450
	SJTPO	CON	STP-SJ		\$1.500	\$1.500	\$1.500	\$1.500	\$6.000	\$0.000	\$6.000
Salt Storage Facilities - Statewide (DBNUM: 13307; UPC: 133070)											
	Statewide	ERC	STATE	\$3.500	\$1.500	\$1.500			\$6.500	\$0.000	\$6.500
Schooleys Mountain Bridge Rehabilitation (DBNUM: N1707; UPC: 173470)											
	NJTPA	CON	DEMO-R	\$1.000					\$1.000	\$0.000	\$1.000
Segment Improvement Program (DBNUM: 15807; UPC: 158070)											
	Statewide	ERC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Sign Structure Inspection Program (DBNUM: X239; UPC: 800008)											
	Statewide	EC	STATE	\$2.500					\$2.500	\$0.000	\$2.500
	Statewide	EC	STP	\$1.000	\$2.100	\$2.100	\$2.200	\$2.200	\$9.600	\$11.400	\$21.000
Sign Structure Rehabilitation/Replacement Program (DBNUM: X239A)											
	Statewide	ERC	STP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Sign Structure Replacement Contract 2016-3 (DBNUM: 15335; UPC: 153350)											
	NJTPA	CON	STATE			\$10.600			\$10.600	\$0.000	\$10.600
Signs Program, Statewide (DBNUM: X39)											
	Statewide	EC	NHPP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	EC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
SJTPO, Future Projects (DBNUM: S044; UPC: 058025)											
	SJTPO	ERC	STP-SJ	\$1.652	\$1.430	\$0.935	\$1.945	\$4.348	\$10.309	\$65.090	\$75.399
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM: X160)											
	Statewide	EC	STATE	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
South Inlet Transportation Improvement Project (DBNUM: 09361; UPC: 093610)											
	SJTPO	CON	STATE	\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$7.520	\$5.705	\$13.225
State Police Enforcement and Safety Services (DBNUM: X150)											
	Statewide	EC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Statewide Traffic Operations and Support Program (DBNUM: 13308; UPC: 133080)											
	Statewide	EC	NHPP	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$90.000	\$90.000	\$180.000
Storm Water Asset Management (DBNUM: 17353; UPC: 173530)											
	Statewide	ERC	STP	\$3.100	\$3.260	\$3.400	\$3.600	\$3.800	\$17.160	\$22.000	\$39.160
Taft Avenue, Pedestrian Bridge over Route 80 (DBNUM: 16308; UPC: 163080)											
	NJTPA	PE	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	STATE		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	CON	NHPP						\$0.000	\$1.600	\$1.600
Third Avenue (CR 619), Great Channel Bridge to 96th Street (DBNUM: S1712; UPC: 173720)											
	SJTPO	CON	STP-SJ					\$2.050	\$2.050	\$0.000	\$2.050
Third Street (aka Wiltseys Mill Rd CR 724), Old Forks Road to Wood Street (DBNUM: S1707; UPC: 173670)											
	SJTPO	CON	STP-SJ		\$0.600				\$0.600	\$0.000	\$0.600
Title VI and Nondiscrimination Supporting Activities (DBNUM: 14300; UPC: 143000)											
	Statewide	EC	STATE	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.875	\$0.875	\$1.750
Traffic Monitoring Systems (DBNUM: X66; UPC: 990031)											
	Statewide	PLS	NHPP	\$12.900	\$12.900	\$12.900	\$12.900	\$12.900	\$64.500	\$64.500	\$129.000
	Statewide	EC	NHPP	\$3.900			\$4.900		\$8.800	\$6.500	\$15.300
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Traffic Signal Replacement (DBNUM: X47)											
	Statewide	EC	STATE	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$45.000	\$45.000	\$90.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Training and Employee Development (DBNUM: X244)											
Statewide	EC	STP	\$1.800		\$1.800			\$1.800	\$5.400	\$3.600	\$9.000
Transit Village Program (DBNUM: 01316; UPC: 013160)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Transportation Alternatives Program (DBNUM: X107)											
Statewide	ERC	TAP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$36.175	\$61.175
DVRPC	ERC	TAP	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
NJTPA	ERC	TAP	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
SJTPO	ERC	TAP	\$0.510	\$0.510	\$0.510	\$0.510	\$0.510	\$0.510	\$2.550	\$2.550	\$5.100
Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM: D0204)											
DVRPC	EC	STP-STU	\$0.680	\$0.080	\$0.680	\$0.080	\$0.680	\$0.680	\$2.200	\$1.600	\$3.800
Transportation Demand Management Program Support (DBNUM: X43)											
Statewide	PLS	CMAQ	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Transportation Management Associations (DBNUM: 11383; UPC: 113830)											
DVRPC	EC	STP-STU	\$1.850	\$1.850	\$1.850	\$1.850	\$1.850	\$1.850	\$9.250	\$9.250	\$18.500
NJTPA	EC	STP-NJ	\$4.255	\$4.255	\$4.255	\$4.255	\$4.255	\$4.255	\$21.275	\$21.275	\$42.550
Transportation Research Technology (DBNUM: X126)											
Statewide	EC	STATE	\$0.775	\$0.800	\$0.900	\$1.000	\$1.100	\$1.100	\$4.575	\$9.500	\$14.075
Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620)											
DVRPC	CON	STP-STU						\$11.000	\$11.000	\$30.900	\$41.900
Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM: X11)											
Statewide	ERC	STATE	\$25.244	\$31.816	\$35.621	\$34.423	\$4.972	\$4.972	\$132.074	\$463.842	\$595.916
Utility Pole Mitigation (DBNUM: 15344; UPC: 153440)											
Statewide	EC	HSIP	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.875	\$0.875	\$1.750
Utility Reconnaissance and Relocation (DBNUM: X182; UPC: 800025)											
Statewide	EC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Washington Turnpike, Bridge over West Branch of Wading River (DBNUM: 15324; UPC: 153240)											
DVRPC	DES	STATE	\$0.750						\$0.750	\$0.000	\$0.750
DVRPC	ROW	STATE	\$0.100						\$0.100	\$0.000	\$0.100
DVRPC	CON	BRIDGE-OFF		\$3.820					\$3.820	\$0.000	\$3.820
West Avenue, Landis Avenue to Chestnut Avenue (DBNUM: S1715; UPC: 173750)											
SJTPO	CON	STP-SJ				\$1.595			\$1.595	\$0.000	\$1.595
Westcoat Road (CR 685), Mill Road to Delilah Road (DBNUM: S1709; UPC: 173690)											
SJTPO	CON	STP-SJ		\$1.600					\$1.600	\$0.000	\$1.600
Youth Employment and TRAC Programs (DBNUM: X199)											
Statewide	EC	STP	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
Route 1, NB Bridge over Raritan River (DBNUM: 15303; UPC: 153030)											
NJTPA	DES	STATE		\$2.000					\$2.000	\$0.000	\$2.000
NJTPA	CON	NHPP					\$10.050		\$10.050	\$0.000	\$10.050
Route 1, Penns Neck Improvements (CR 571) (DBNUM: 17422; UPC: 174220)											
DVRPC	PE	STATE	\$0.300						\$0.300	\$0.000	\$0.300
DVRPC	DES	STATE		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	CON	CMAQ							\$0.000	\$3.900	\$3.900
NJTPA	PE	STATE	\$1.200						\$1.200	\$0.000	\$1.200
NJTPA	DES	STATE		\$2.000					\$2.000	\$0.000	\$2.000
NJTPA	ROW	CMAQ				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	CON	CMAQ							\$0.000	\$24.000	\$24.000
Route 1, Route 3 to 46th Street (DBNUM: 15376; UPC: 153760)											
NJTPA	CON	STATE	\$2.690						\$2.690	\$0.000	\$2.690

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DBNUM: 01330A; UPC: 013301)											
	DVRPC	CON	NHPP	\$16.950					\$16.950	\$0.000	\$16.950
Route 1B, Bridge over Five Mile Run (DBNUM: 16336; UPC: 163360)											
	DVRPC	PE	STATE		\$0.600				\$0.600	\$0.000	\$0.600
	DVRPC	DES	STATE				\$0.100		\$0.100	\$0.000	\$0.100
	DVRPC	CON	NHPP						\$0.000	\$8.850	\$8.850
Route 1&9, Bridge over NYS&W RR & Division Street to Fairview Avenue (DBNUM: 9240; UPC: 960133)											
	NJTPA	PE	STATE		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	DES	STATE				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP					\$11.300	\$11.300	\$0.000	\$11.300
	NJTPA	CON	NHPP						\$0.000	\$30.624	\$30.624
Route 1&9, Interchange at Route I-278 (DBNUM: 95023; UPC: 950177)											
	NJTPA	CON	OTHER		\$65.000				\$65.000	\$0.000	\$65.000
Route 3 & Route 495 Interchange (DBNUM: 12386; UPC: 123860)											
	NJTPA	PE	STATE		\$3.250				\$3.250	\$0.000	\$3.250
	NJTPA	DES	NHPP				\$4.350		\$4.350	\$0.000	\$4.350
	NJTPA	ROW	NHPP						\$0.000	\$0.500	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$53.000	\$53.000
Route 3, Bridge over Northern Secondary & Ramp A (DBNUM: 08346; UPC: 083460)											
	NJTPA	UTI	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP	\$22.000					\$22.000	\$0.000	\$22.000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DBNUM: 059B; UPC: 123020)											
	NJTPA	CON	NHPP		\$34.750	\$39.950	\$39.450	\$21.500	\$135.650	\$0.000	\$135.650
Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway (DBNUM: 15430; UPC: 154300)											
	NJTPA	PE	STATE		\$3.500				\$3.500	\$0.000	\$3.500
	NJTPA	DES	STATE				\$5.500		\$5.500	\$0.000	\$5.500
	NJTPA	ROW	NHPP					\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$79.000	\$79.000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM: 065C; UPC: 078044)											
	NJTPA	DES	STATE	\$4.000					\$4.000	\$0.000	\$4.000
	NJTPA	ROW	STATE			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	UTI	NHPP				\$6.000		\$6.000	\$0.000	\$6.000
	NJTPA	CON	NHPP						\$0.000	\$47.500	\$47.500
Route 4, Grand Avenue Bridge (DBNUM: 08410; UPC: 084100)											
	NJTPA	DES	STATE		\$4.700				\$4.700	\$0.000	\$4.700
	NJTPA	ROW	NHPP				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP						\$0.000	\$25.180	\$25.180
Route 4, Hackensack River Bridge (DBNUM: 02346; UPC: 023460)											
	NJTPA	PE	STATE		\$5.500				\$5.500	\$0.000	\$5.500
	NJTPA	DES	STATE				\$4.500		\$4.500	\$0.000	\$4.500
	NJTPA	ROW	NHPP						\$0.000	\$0.100	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$73.700	\$73.700
Route 4, Jones Road Bridge (DBNUM: 94064; UPC: 950194)											
	NJTPA	DES	STATE		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	ROW	STATE		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	UTI	NHPP		\$6.000				\$6.000	\$0.000	\$6.000
	NJTPA	CON	NHPP			\$10.000	\$10.300		\$20.300	\$0.000	\$20.300

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 4, River Drive to Tunbridge Road (DBNUM: 12431A; UPC: 168100)											
	NJTPA	CON	NHPP			\$7.350			\$7.350	\$0.000	\$7.350
Route 4, Teaneck Road Bridge (DBNUM: 93134; UPC: 950198)											
	NJTPA	DES	STATE			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STATE			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	UTI	STATE				\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP					\$11.400	\$11.400	\$0.000	\$11.400
Route 4, Tunbridge Road to Route 9W (DBNUM: 12431B; UPC: 168110)											
	NJTPA	CON	NHPP			\$12.000	\$12.080		\$24.080	\$0.000	\$24.080
Route 7, Kearny, Drainage Improvements (DBNUM: 93186; UPC: 950652)											
	NJTPA	DES	STATE			\$6.000			\$6.000	\$0.000	\$6.000
	NJTPA	ROW	STATE			\$3.400			\$3.400	\$0.000	\$3.400
	NJTPA	CON	NHPP					\$18.000	\$18.000	\$36.000	\$72.000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DBNUM: 12408B; UPC: 158100)											
	NJTPA	DES	STATE			\$1.400			\$1.400	\$0.000	\$1.400
	NJTPA	UTI	STATE			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	HSIP					\$10.000	\$10.000	\$0.000	\$10.000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DBNUM: 11418; UPC: 114180)											
	NJTPA	DES	STATE	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP			\$11.700	\$39.000		\$50.700	\$0.000	\$50.700
Route 9, Jones Rd to Longboat Ave (DBNUM: 11330; UPC: 113300)											
	NJTPA	CON	NHPP			\$7.450			\$7.450	\$0.000	\$7.450
Route 9/35, Main Street Interchange (DBNUM: 079A; UPC: 088032)											
	NJTPA	PE	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	STATE		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP					\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP						\$0.000	\$33.800	\$33.800
Route 9W, Palisades Avenue to New York State Line (DBNUM: 11406; UPC: 114060)											
	NJTPA	PE	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	CMAQ					\$5.000	\$5.000	\$0.000	\$5.000
	NJTPA	CON	CMAQ						\$0.000	\$18.750	\$18.750
ADA North, Contract 4 (DBNUM: 15414; UPC: 154140)											
	NJTPA	CON	STATE			\$5.100			\$5.100	\$0.000	\$5.100
Route 10, Chelsea Drive to Kelly Drive (DBNUM: 15439; UPC: 154390)											
	NJTPA	PE	STATE		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	DES	NHPP						\$0.000	\$2.000	\$2.000
	NJTPA	ROW	STATE				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP						\$0.000	\$3.350	\$3.350
Route 10, EB widening from Route 202 to Route 53 (DBNUM: 12303; UPC: 123030)											
	NJTPA	PE	STATE	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	DES	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP					\$4.000	\$4.000	\$0.000	\$4.000
	NJTPA	CON	NHPP						\$0.000	\$4.500	\$4.500
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM: 11339; UPC: 113390)											
	NJTPA	DES	STATE	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP			\$16.800			\$16.800	\$0.000	\$16.800

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Route 10, Jefferson Road (DBNUM: 00312; UPC: 003120)											
	NJTPA	PE	STATE	\$0.900					\$0.900	\$0.000	\$0.900
	NJTPA	DES	STATE			\$1.350			\$1.350	\$0.000	\$1.350
	NJTPA	ROW	NHPP					\$3.500	\$3.500	\$0.000	\$3.500
	NJTPA	CON	NHPP						\$0.000	\$5.500	\$5.500
Route 10, WB Rt 287 to Jefferson Rd (DBNUM: 12436; UPC: 124360)											
	NJTPA	CON	STATE		\$3.510				\$3.510	\$0.000	\$3.510
Route 10/202, NJ 53 to Johnson Road, Operational Improvements (DBNUM: 98338C; UPC: 983383)											
	NJTPA	PE	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	ROW	STATE			\$4.500			\$4.500	\$0.000	\$4.500
	NJTPA	CON	NHPP					\$15.400	\$15.400	\$0.000	\$15.400
Route 15 SB, Bridge over Rockaway River (DBNUM: 14414; UPC: 144140)											
	NJTPA	PE	STATE	\$0.860					\$0.860	\$0.000	\$0.860
	NJTPA	DES	STATE		\$1.050				\$1.050	\$0.000	\$1.050
	NJTPA	ROW	NHPP					\$0.879	\$0.879	\$0.000	\$0.879
	NJTPA	CON	NHPP						\$0.000	\$6.920	\$6.920
Route 15, Bridge over Paulins Kill (DBNUM: 09319; UPC: 093190)											
	NJTPA	DES	STATE		\$0.650				\$0.650	\$0.000	\$0.650
	NJTPA	ROW	STATE			\$0.250			\$0.250	\$0.000	\$0.250
	NJTPA	CON	STATE				\$3.375		\$3.375	\$0.000	\$3.375
Route 15 and Berkshire Valley Road (CR 699) (DBNUM: 13350; UPC: 133500)											
	NJTPA	DES	STATE	\$0.950					\$0.950	\$0.000	\$0.950
	NJTPA	ROW	STATE		\$0.424				\$0.424	\$0.000	\$0.424
	NJTPA	CON	HSIP			\$2.597			\$2.597	\$0.000	\$2.597
Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44) (DBNUM: 14319; UPC: 143190)											
	NJTPA	PE	STATE		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	DES	NHPP					\$4.500	\$4.500	\$0.000	\$4.500
	NJTPA	ROW	NHPP						\$0.000	\$2.000	\$2.000
	NJTPA	CON	NHPP						\$0.000	\$24.850	\$24.850
Route 17, Sprout Brook, Culvert Replacement (DBNUM: 11357; UPC: 113570)											
	NJTPA	PE	STATE	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	DES	STATE		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	ROW	NHPP					\$0.300	\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP						\$0.000	\$4.075	\$4.075
Route 18 NB, Bridge over Conrail (DBNUM: 16352; UPC: 163520)											
	NJTPA	PE	STATE	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	STATE		\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	ROW	STATE				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$6.631	\$6.631
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DBNUM: 10354; UPC: 103540)											
	NJTPA	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP		\$18.000	\$16.000	\$15.500		\$49.500	\$0.000	\$49.500
Route 18, South of Texas Road to Rues Lane, Pavement (DBNUM: 11408; UPC: 114080)											
	NJTPA	CON	NHPP	\$22.900					\$22.900	\$0.000	\$22.900
Route 19, Colfax Ave (CR 609) to Marshall Street (DBNUM: 12419; UPC: 124190)											
	NJTPA	CON	NHPP	\$5.300					\$5.300	\$0.000	\$5.300
Route 20, Paterson Safety, Drainage and Resurfacing (DBNUM: 08372; UPC: 083720)											
	NJTPA	DES	STATE	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$10.250	\$10.250		\$20.500	\$0.000	\$20.500

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Route 21, Dayton Street to Route 46 West (DBNUM: 12400; UPC: 124000)											
	NJTPA	CON	STATE	\$4.865					\$4.865	\$0.000	\$4.865
Route 21, Newark Needs Analysis, Murray Street to Edison Place (DBNUM: 99381; UPC: 993810)											
	NJTPA	PE	STATE	\$1.300					\$1.300	\$0.000	\$1.300
	NJTPA	DES	STATE			\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	ROW	NHPP					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$31.800	\$31.800
Route 22, Bates Avenue to Route 57 (DBNUM: 11369; UPC: 113690)											
	NJTPA	PE	STATE		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	DES	STATE				\$0.750		\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750
Route 22, Bloy Street to Liberty Avenue (DBNUM: 658C; UPC: 058004)											
	NJTPA	CON	NHPP	\$8.650					\$8.650	\$0.000	\$8.650
Route 22, Bridge over Echo Lake (DBNUM: 14330; UPC: 143300)											
	NJTPA	DES	STATE	\$0.450					\$0.450	\$0.000	\$0.450
	NJTPA	ROW	NHPP		\$0.050				\$0.050	\$0.000	\$0.050
	NJTPA	CON	STATE				\$1.610		\$1.610	\$0.000	\$1.610
Route 22, Bridge over NJT Raritan Valley Line (DBNUM: 14425; UPC: 144250)											
	NJTPA	PE	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP						\$0.000	\$0.100	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$8.350	\$8.350
Route 22, Chestnut Street Bridge Replacement (CR 626) (DBNUM: 04361; UPC: 043610)											
	NJTPA	CON	NHPP		\$11.000	\$11.400			\$22.400	\$0.000	\$22.400
Route 22, EB, Route 78 to Rt 28 (CR 614, Easton Turnpike) (DBNUM: 11409; UPC: 114090)											
	NJTPA	CON	NHPP	\$10.694					\$10.694	\$0.000	\$10.694
Route 22, Hilldale Place/North Broad Street (DBNUM: 658E; UPC: 058006)											
	NJTPA	CON	NHPP	\$11.310					\$11.310	\$0.000	\$11.310
Route 22, Rockfall Mitigation, Phillipsburg (DBNUM: 15442; UPC: 154420)											
	NJTPA	CON	STATE		\$2.250				\$2.250	\$0.000	\$2.250
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DBNUM: 658B; UPC: 058003)											
	NJTPA	CON	HSIP		\$4.800				\$4.800	\$0.000	\$4.800
Route 22/Route 82/Garden State Parkway Interchange (DBNUM: 658A; UPC: 058002)											
	NJTPA	DES	STATE	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP				\$8.000	\$10.850	\$18.850	\$0.000	\$18.850
Route 23, Alexander Road to Maple Lake Road (DBNUM: 11424; UPC: 114240)											
	NJTPA	CON	NHPP	\$11.683					\$11.683	\$0.000	\$11.683
Route 23, Bloomfield Avenue to Bridge over NJ Transit, ADA Contract (DBNUM: 12420A; UPC: 178030)											
	NJTPA	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE			\$2.950			\$2.950	\$0.000	\$2.950
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DBNUM: 08347; UPC: 083470)											
	NJTPA	DES	STATE		\$3.000				\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE			\$4.900			\$4.900	\$0.000	\$4.900
	NJTPA	CON	NHPP					\$15.500	\$15.500	\$31.200	\$46.700
Route 23, Hardyston Township Improvements (DBNUM: 96039; UPC: 950262)											
	NJTPA	CON	DEMO		\$1.900				\$1.900	\$0.000	\$1.900
	NJTPA	CON	NHPP		\$10.400				\$10.400	\$0.000	\$10.400

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Route 23, High Crest Drive to Macopin River (DBNUM: 11424A; UPC: 153000)											
	NJTPA	PE	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	STATE		\$1.050				\$1.050	\$0.000	\$1.050
	NJTPA	ROW	NHPP					\$0.250	\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$7.825	\$7.825
Route 23, NB Bridge over Pequannock River (DBNUM: 14440; UPC: 144400)											
	NJTPA	PE	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	STATE		\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	ROW	NHPP					\$0.250	\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$3.197	\$3.197
Route 23, Route 80 and Route 46 Interchange (DBNUM: 9233B6; UPC: 009234)											
	NJTPA	DES	STATE		\$2.500				\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$29.000	\$29.000
Route 27 ADA Ramps, Evergreen St to Elizabeth River (DBNUM: 10316A; UPC: 158110)											
	NJTPA	CON	NHPP		\$10.600				\$10.600	\$0.000	\$10.600
Route 27 NB, Bridge over Former CNJRR (Abandoned) (DBNUM: 16303; UPC: 163030)											
	NJTPA	PE	STATE	\$0.910					\$0.910	\$0.000	\$0.910
	NJTPA	DES	STATE		\$1.044				\$1.044	\$0.000	\$1.044
	NJTPA	CON	NHPP					\$5.405	\$5.405	\$0.000	\$5.405
Route 27, Dehart Place to Route 21 (DBNUM: 15371; UPC: 153710)											
	NJTPA	CON	NHPP			\$13.264			\$13.264	\$0.000	\$13.264
Route 28, Grove Street to Highland Avenue (DBNUM: 12421; UPC: 124210)											
	NJTPA	CON	NHPP		\$12.111				\$12.111	\$0.000	\$12.111
Route 28, Rt 287 to Tea Street (DBNUM: 13318; UPC: 133180)											
	NJTPA	PE	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	STATE				\$0.550		\$0.550	\$0.000	\$0.550
	NJTPA	ROW	NHPP						\$0.000	\$0.100	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$1.580	\$1.580
Route 29, Alexauken Creek Road to Washington Street (DBNUM: 11413C; UPC: 158030)											
	NJTPA	PE	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	ROW	STP					\$0.175	\$0.175	\$0.000	\$0.175
	NJTPA	CON	STP						\$0.000	\$9.820	\$9.820
Route 29, Bridge over Copper Creek (DBNUM: 16351; UPC: 163510)											
	NJTPA	PE	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	STATE		\$1.050				\$1.050	\$0.000	\$1.050
	NJTPA	ROW	STATE		\$0.150				\$0.150	\$0.000	\$0.150
	NJTPA	CON	STATE				\$2.600		\$2.600	\$0.000	\$2.600
Route 29, Cass Street to Calhoun Street, Drainage (DBNUM: 07319B; UPC: 123660)											
	DVRPC	ROW	STATE	\$0.250					\$0.250	\$0.000	\$0.250
	DVRPC	CON	NHPP			\$9.000	\$10.411		\$19.411	\$0.000	\$19.411
Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM: 11413B; UPC: 158020)											
	NJTPA	CON	STP			\$14.500	\$14.500		\$29.000	\$0.000	\$29.000
Route 30, Atco Avenue to Route 206 (DBNUM: 11416; UPC: 114160)											
	DVRPC	CON	NHPP		\$8.896				\$8.896	\$0.000	\$8.896
	SJTPO	CON	STATE		\$1.844				\$1.844	\$0.000	\$1.844
Route 30, Bridge over Beach Thorofare (DBNUM: 14427; UPC: 144270)											
	SJTPO	DES	STATE		\$2.000				\$2.000	\$0.000	\$2.000
	SJTPO	CON	NHPP			\$16.600			\$16.600	\$0.000	\$16.600

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 30, Bridge over Duck Thorofare (DBNUM: 14428; UPC: 144280)											
	SJTPO	PE	STATE		\$0.700				\$0.700	\$0.000	\$0.700
	SJTPO	DES	STATE				\$1.000		\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP						\$0.000	\$12.600	\$12.600
Route 30, Bridge over Newfound Thorofare (DBNUM: 16350; UPC: 163500)											
	SJTPO	PE	STATE	\$0.400					\$0.400	\$0.000	\$0.400
	SJTPO	DES	STATE		\$0.600				\$0.600	\$0.000	\$0.600
	SJTPO	CON	NHPP						\$0.000	\$14.400	\$14.400
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (DBNUM: 11337; UPC: 113370)											
	SJTPO	CON	NHPP	\$11.600	\$11.800				\$23.400	\$0.000	\$23.400
Route 30, Gibbsboro Road (CR 686) (DBNUM: 16319; UPC: 163190)											
	DVRPC	DES	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	DVRPC	ROW	STATE		\$1.300				\$1.300	\$0.000	\$1.300
	DVRPC	CON	HSIP				\$4.450		\$4.450	\$0.000	\$4.450
Route 30 Camden Feeder Road Study (DBNUM: 17417; UPC: 174160)											
	DVRPC	CD	STATE	\$0.500					\$0.500	\$0.000	\$0.500
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DBNUM: 08327B; UPC: 168050)											
	NJTPA	DES	STATE	\$1.100					\$1.100	\$0.000	\$1.100
	NJTPA	ROW	STATE		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	CON	STATE				\$4.000		\$4.000	\$0.000	\$4.000
Route 31, Bridge over Furnace Brook (DBNUM: 09325; UPC: 093250)											
	NJTPA	DES	STATE	\$1.300					\$1.300	\$0.000	\$1.300
	NJTPA	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE				\$3.750		\$3.750	\$0.000	\$3.750
Route 31, Bull Run Road to Branch of Stoney Brook (DBNUM: 12401; UPC: 124010)											
	DVRPC	CON	NHPP	\$7.018					\$7.018	\$0.000	\$7.018
	NJTPA	CON	NHPP	\$1.882					\$1.882	\$0.000	\$1.882
Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road (DBNUM: 08327C; UPC: 168060)											
	NJTPA	PE	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE				\$1.175		\$1.175	\$0.000	\$1.175
	NJTPA	ROW	NHPP						\$0.000	\$0.500	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$10.600	\$10.600
Route 31, Ewingville Road (CR 636) (DBNUM: 12369; UPC: 123690)											
	DVRPC	CON	HSIP		\$2.800				\$2.800	\$0.000	\$2.800
Route 31, HealthQuest Boulevard to River Road (DBNUM: 08327D; UPC: 168070)											
	NJTPA	PE	STATE		\$1.300				\$1.300	\$0.000	\$1.300
	NJTPA	DES	STATE				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP						\$0.000	\$1.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$5.995	\$5.995
Route 31, Route 78/22 to Graysrock Road (DBNUM: 11342A; UPC: 148010)											
	NJTPA	DES	STATE		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	ROW	NHPP					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$8.825	\$8.825
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM: 12379; UPC: 123790)											
	NJTPA	PE	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	STATE			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$9.200	\$9.200
Route 33, Bentley Road to Manalapan Brook (DBNUM: 12425; UPC: 124250)											
	NJTPA	CON	NHPP	\$9.243					\$9.243	\$0.000	\$9.243

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 33, Bridge over Millstone River (DBNUM: 14422; UPC: 144220)											
	NJTPA	PE	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP					\$4.350	\$4.350	\$0.000	\$4.350
Route 33, Cleveland Avenue to Paxon Avenue (DBNUM: 15374; UPC: 153740)											
	DVRPC	CON	STATE			\$3.750			\$3.750	\$0.000	\$3.750
Route 33, School House Road to Fortunato Place (DBNUM: 12405; UPC: 124050)											
	NJTPA	CON	STATE	\$4.662					\$4.662	\$0.000	\$4.662
Route 33B, Kondrup Way to Fairfield Rd (DBNUM: 12410; UPC: 124100)											
	NJTPA	CON	STATE	\$5.200					\$5.200	\$0.000	\$5.200
Route 34, Bridge over former Freehold and Jamesburg Railroad (DBNUM: 11315; UPC: 113150)											
	NJTPA	CON	NHPP	\$9.243					\$9.243	\$0.000	\$9.243
Route 34, CR 537 to Washington Ave., Pavement (DBNUM: 11307; UPC: 113070)											
	NJTPA	PE	STATE	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	DES	STATE				\$6.000		\$6.000	\$0.000	\$6.000
	NJTPA	ROW	NHPP						\$0.000	\$1.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$90.000	\$90.000
Route 35, Bridge over North Branch of Wreck Pond (DBNUM: 14429; UPC: 144290)											
	NJTPA	DES	STATE		\$0.650				\$0.650	\$0.000	\$0.650
	NJTPA	ROW	STATE				\$0.280		\$0.280	\$0.000	\$0.280
	NJTPA	CON	NHPP						\$0.000	\$2.817	\$2.817
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (DBNUM: 10381; UPC: 103810)											
	NJTPA	PE	STATE	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	STATE		\$0.700				\$0.700	\$0.000	\$0.700
	NJTPA	ROW	NHPP				\$0.300		\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP						\$0.000	\$5.100	\$5.100
Route 35, Old Bridge Road to Route 34 & Route 70 (DBNUM: 15389A; UPC: 168080)											
	NJTPA	DES	STATE	\$1.300					\$1.300	\$0.000	\$1.300
	NJTPA	ROW	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP				\$9.200		\$9.200	\$0.000	\$9.200
Route 35, Osborne Avenue to Manasquan River (DBNUM: 15389; UPC: 153890)											
	NJTPA	DES	STATE				\$2.300		\$2.300	\$0.000	\$2.300
	NJTPA	ROW	NHPP						\$0.000	\$1.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$19.000	\$19.000
Route 35, Route 9 to Colonia Boulevard (DBNUM: 15392; UPC: 153920)											
	NJTPA	PE	STATE	\$0.430					\$0.430	\$0.000	\$0.430
	NJTPA	DES	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP					\$9.390	\$9.390	\$0.000	\$9.390
Route 37, EB Thomas St to Fisher Blvd (DBNUM: 12404; UPC: 124040)											
	NJTPA	CON	STATE				\$5.250		\$5.250	\$0.000	\$5.250
Route 37, Garden State Parkway/Route 9 to Route 166 (DBNUM: 15369; UPC: 153690)											
	NJTPA	CON	STATE		\$4.096				\$4.096	\$0.000	\$4.096
Route 38 and Lenola Road (CR 608) (DBNUM: 15353; UPC: 153530)											
	DVRPC	PE	STATE	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	DES	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	ROW	STATE				\$0.700		\$0.700	\$0.000	\$0.700
	DVRPC	CON	NHPP						\$0.000	\$3.000	\$3.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM: 12307; UPC: 123070)											
DVRPC	DES	STATE		\$2.500					\$2.500	\$0.000	\$2.500
DVRPC	ROW	STATE			\$3.000				\$3.000	\$0.000	\$3.000
DVRPC	CON	NHPP						\$10.500	\$10.500	\$0.000	\$10.500
Route 40, Atlantic County, Drainage (DBNUM: 08371; UPC: 083710)											
SJTPO	DES	STATE		\$1.900					\$1.900	\$0.000	\$1.900
SJTPO	ROW	STATE			\$1.000				\$1.000	\$0.000	\$1.000
SJTPO	CON	NHPP				\$10.900			\$10.900	\$0.000	\$10.900
Route 40, CR 555 Intersection, Operational & Safety Improvements (DBNUM: 12383; UPC: 123830)											
DVRPC	DES	STATE			\$1.500				\$1.500	\$0.000	\$1.500
DVRPC	ROW	STATE				\$1.000			\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP						\$3.440	\$3.440	\$0.000	\$3.440
Route 40, Elmer Lake to Elmwood Avenue (DBNUM: 12413; UPC: 124130)											
DVRPC	CON	STATE					\$3.311		\$3.311	\$0.000	\$3.311
SJTPO	CON	STATE					\$4.589		\$4.589	\$0.000	\$4.589
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (DBNUM: 15370; UPC: 153700)											
SJTPO	CON	STATE				\$7.200			\$7.200	\$0.000	\$7.200
Route 40, NJ Turnpike to E Quillytown Rd (DBNUM: 12411; UPC: 124110)											
SJTPO	CON	STATE		\$3.540					\$3.540	\$0.000	\$3.540
Route 40, Woodstown Intersection Improvements (DBNUM: 04308; UPC: 043080)											
SJTPO	CON	NHPP		\$2.822					\$2.822	\$0.000	\$2.822
Route 40/322, Median Closures, Delilah Road to East Fire Road (DBNUM: 196A5; UPC: 068095)											
SJTPO	PE	STATE			\$0.700				\$0.700	\$0.000	\$0.700
SJTPO	DES	STATE					\$1.200		\$1.200	\$0.000	\$1.200
SJTPO	ROW	NHPP							\$0.000	\$1.000	\$1.000
SJTPO	CON	NHPP							\$0.000	\$6.700	\$6.700
Route 41 and Deptford Center Road (DBNUM: 15302; UPC: 153020)											
DVRPC	PE	STATE		\$0.650					\$0.650	\$0.000	\$0.650
DVRPC	DES	STATE			\$0.800				\$0.800	\$0.000	\$0.800
DVRPC	ROW	STATE			\$0.100				\$0.100	\$0.000	\$0.100
DVRPC	CON	STATE					\$2.200		\$2.200	\$0.000	\$2.200
Route 42, Ardmore Ave to Camden County Line, Pavement (DBNUM: 12306; UPC: 123060)											
DVRPC	ROW	STATE		\$3.100					\$3.100	\$0.000	\$3.100
DVRPC	CON	NHPP			\$19.240				\$19.240	\$0.000	\$19.240
Route 42, Bridges over Blackwood Railroad Trail (DBNUM: 12313; UPC: 123130)											
DVRPC	ROW	STATE		\$1.000					\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP				\$15.000			\$15.000	\$0.000	\$15.000
Route 45, Bridge over Woodbury Creek (DBNUM: 14348; UPC: 143480)											
DVRPC	PE	STATE		\$0.400					\$0.400	\$0.000	\$0.400
DVRPC	DES	STATE			\$1.000				\$1.000	\$0.000	\$1.000
DVRPC	ROW	STATE				\$0.500			\$0.500	\$0.000	\$0.500
DVRPC	CON	STATE					\$9.000		\$9.000	\$0.000	\$9.000
Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632) (DBNUM: D1717; UPC: 174060)											
DVRPC	CD	STATE		\$1.000					\$1.000	\$0.000	\$1.000
Route 46, Bergen Boulevard to Main Street (DBNUM: 12428; UPC: 124280)											
NJTPA	CON	NHPP			\$6.673				\$6.673	\$0.000	\$6.673

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 46, Bridge over Erie-Lackawanna Railroad (DBNUM: 16348; UPC: 163480)											
	NJTPA	PE	STATE		\$0.700				\$0.700	\$0.000	\$0.700
	NJTPA	DES	STATE				\$2.200		\$2.200	\$0.000	\$2.200
	NJTPA	ROW	NHPP						\$0.000	\$0.500	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$12.300	\$12.300
Route 46, Bridge over Paulins Kill (DBNUM: 16347; UPC: 163470)											
	NJTPA	PE	STATE		\$0.875				\$0.875	\$0.000	\$0.875
	NJTPA	DES	STATE				\$0.800		\$0.800	\$0.000	\$0.800
	NJTPA	CON	NHPP						\$0.000	\$10.500	\$10.500
Route 46, Bridges over Route 17 (DBNUM: 14418; UPC: 144180)											
	NJTPA	PE	STATE		\$2.500				\$2.500	\$0.000	\$2.500
	NJTPA	DES	STATE				\$4.750		\$4.750	\$0.000	\$4.750
	NJTPA	ROW	NHPP						\$0.000	\$1.500	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$36.700	\$36.700
Route 46, Canfield Avenue (DBNUM: 13316; UPC: 133160)											
	NJTPA	PE	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	STP						\$0.000	\$0.200	\$0.200
	NJTPA	ROW	STP						\$0.000	\$1.000	\$1.000
	NJTPA	CON	STP						\$0.000	\$4.630	\$4.630
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (DBNUM: 06366A; UPC: 148040)											
	NJTPA	CON	NHPP		\$5.900				\$5.900	\$0.000	\$5.900
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (DBNUM: 06366D; UPC: 148070)											
	NJTPA	PE	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE		\$1.300				\$1.300	\$0.000	\$1.300
	NJTPA	ROW	NHPP					\$0.700	\$0.700	\$0.000	\$0.700
	NJTPA	CON	NHPP						\$0.000	\$7.500	\$7.500
Route 46, Passaic Avenue to Willowbrook Mall (DBNUM: 9233B3; UPC: 009231)											
	NJTPA	CON	NHPP	\$37.200					\$37.200	\$0.000	\$37.200
Route 46, Pequannock Street to CR 513 (West Main Street) (DBNUM: 16318; UPC: 163180)											
	NJTPA	PE	STATE		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	DES	HSIP				\$0.900		\$0.900	\$0.000	\$0.900
	NJTPA	ROW	HSIP						\$0.000	\$0.200	\$0.200
	NJTPA	CON	HSIP						\$0.000	\$2.850	\$2.850
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (DBNUM: 06366C; UPC: 148060)											
	NJTPA	CON	NHPP		\$5.900				\$5.900	\$0.000	\$5.900
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (DBNUM: 06366B; UPC: 148050)											
	NJTPA	CON	NHPP		\$5.900				\$5.900	\$0.000	\$5.900
Route 46, Route 80 to Walnut Road (DBNUM: 11340A; UPC: 148100)											
	NJTPA	PE	STATE	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	STATE		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	ROW	NHPP					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$7.700	\$7.700
Route 46, Stiger St to Sand Shore Rd/Naughtright Road (DBNUM: 15387; UPC: 153870)											
	NJTPA	CON	STATE	\$4.600					\$4.600	\$0.000	\$4.600
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (DBNUM: S1414; UPC: 143990)											
	SJTPO	CON	STP-SJ	\$2.000					\$2.000	\$0.000	\$2.000
Route 47, Bridge over Big Timber Creek (DBNUM: 11371; UPC: 113710)											
	DVRPC	DES	STATE		\$3.000				\$3.000	\$0.000	\$3.000
	DVRPC	ROW	STATE		\$3.300				\$3.300	\$0.000	\$3.300
	DVRPC	CON	STP				\$10.000	\$17.900	\$27.900	\$0.000	\$27.900

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Route 47, Bridge over Dennis Creek (DBNUM: 17303; UPC: 173030)											
	SJTPO	PE	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	DES	STATE		\$0.300				\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP					\$0.850	\$0.850	\$0.000	\$0.850
Route 47, Bridge over Menantico Creek (DBNUM: 16346; UPC: 163460)											
	SJTPO	PE	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	SJTPO	DES	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	SJTPO	CON	STATE				\$4.150		\$4.150	\$0.000	\$4.150
Route 47, Bridge over Route 295 (DBNUM: 15310; UPC: 153100)											
	DVRPC	ROW	STATE	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP		\$6.900				\$6.900	\$0.000	\$6.900
Route 47, Grove St. to Route 130, Pavement (DBNUM: 12305; UPC: 123050)											
	DVRPC	DES	STATE	\$2.500					\$2.500	\$0.000	\$2.500
	DVRPC	ROW	STATE		\$2.500				\$2.500	\$0.000	\$2.500
	DVRPC	CON	STP				\$10.000	\$14.941	\$24.941	\$0.000	\$24.941
Route 47, Nummytown Mill Pond Dam (DBNUM: 12320; UPC: 123200)											
	SJTPO	CON	STATE		\$0.700				\$0.700	\$0.000	\$0.700
Route 47/347 and Route 49/50 Corridor Enhancement (DBNUM: 2149F1; UPC: 018291)											
	SJTPO	CON	CMAQ	\$7.900					\$7.900	\$0.000	\$7.900
Route 49, Bridge over Maurice River (DBNUM: 15314; UPC: 153140)											
	SJTPO	DES	STATE		\$1.100				\$1.100	\$0.000	\$1.100
	SJTPO	ROW	STATE		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE			\$5.300			\$5.300	\$0.000	\$5.300
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DBNUM: 95017; UPC: 950390)											
	SJTPO	ROW	STATE		\$2.200				\$2.200	\$0.000	\$2.200
	SJTPO	CON	STATE			\$7.350			\$7.350	\$0.000	\$7.350
Route 49, Sarah Run Drive to Garrison Lane, Pavement (DBNUM: 11423; UPC: 114230)											
	SJTPO	CON	NHPP	\$9.000					\$9.000	\$0.000	\$9.000
Route 53, Pondview Road to Hall Avenue (DBNUM: 12424; UPC: 124240)											
	NJTPA	DES	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE				\$0.550		\$0.550	\$0.000	\$0.550
	NJTPA	CON	NHPP						\$0.000	\$3.225	\$3.225
Route 57, Bridge over Branch Lopatcong Creek (DBNUM: 16345; UPC: 163450)											
	NJTPA	PE	STATE		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	DES	STATE				\$0.200		\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP						\$0.000	\$0.945	\$0.945
Route 57, Bridge over Shabbacong Creek (DBNUM: 15447; UPC: 154470)											
	NJTPA	PE	STATE	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE		\$0.050				\$0.050	\$0.000	\$0.050
	NJTPA	CON	STATE				\$2.800		\$2.800	\$0.000	\$2.800
Route 57, CR 519 Intersection Improvement (DBNUM: 97062B; UPC: 028091)											
	NJTPA	DES	DEMO	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	NHPP	\$0.900					\$0.900	\$0.000	\$0.900
	NJTPA	ROW	STATE	\$0.900					\$0.900	\$0.000	\$0.900
	NJTPA	CON	NHPP			\$10.800			\$10.800	\$0.000	\$10.800

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 57, Lopatcong Creek, Culvert Replacement (DBNUM: 11351; UPC: 113510)											
	NJTPA	PE	STATE	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	DES	STATE		\$0.550				\$0.550	\$0.000	\$0.550
	NJTPA	ROW	NHPP					\$0.200	\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP						\$0.000	\$2.120	\$2.120
Route 57/182/46, Hackettstown Mobility Improvements (DBNUM: 9237; UPC: 950409)											
	NJTPA	DES	STATE	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	ROW	STATE	\$0.450					\$0.450	\$0.000	\$0.450
	NJTPA	CON	CMAQ		\$2.053				\$2.053	\$0.000	\$2.053
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM: 14357; UPC: 143570)											
	NJTPA	DES	STATE	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	HSIP			\$15.300			\$15.300	\$0.000	\$15.300
Route 70 Camden Feeder Road Study (DBNUM: 17418; UPC: 174170)											
	DVRPC	CD	STATE	\$0.350					\$0.350	\$0.000	\$0.350
Route 70, Bridge over Mount Misery Brook (DBNUM: 15321; UPC: 153210)											
	DVRPC	PE	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	DVRPC	DES	STATE				\$0.890		\$0.890	\$0.000	\$0.890
	DVRPC	ROW	NHPP						\$0.000	\$0.200	\$0.200
	DVRPC	CON	NHPP						\$0.000	\$6.700	\$6.700
Route 70, East of North Branch Road to CR 539 (DBNUM: 10307; UPC: 103070)											
	DVRPC	CON	NHPP	\$5.137					\$5.137	\$0.000	\$5.137
	NJTPA	CON	NHPP	\$11.563					\$11.563	\$0.000	\$11.563
Route 70, Route 38 to Cropwell Road (DBNUM: 11338; UPC: 113380)											
	DVRPC	CON	NHPP		\$15.500	\$15.500	\$15.500	\$16.000	\$62.500	\$0.000	\$62.500
Route 70 Gateway/Airport Circle (DBNUM: D1715; UPC: 174040)											
	DVRPC	CD	STATE	\$5.000	\$5.000				\$10.000	\$0.000	\$10.000
Route 71, Bridge over NJ Transit (NJCL) (DBNUM: 15449; UPC: 154490)											
	NJTPA	PE	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP						\$0.000	\$0.500	\$0.500
	NJTPA	CON	STP						\$0.000	\$28.000	\$28.000
Route 71, Wyckoff Road, CR 547 (DBNUM: HP01001; UPC: 018080)											
	NJTPA	DES	STATE	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	ROW	STATE		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	CON	STATE				\$3.500		\$3.500	\$0.000	\$3.500
Route 72, East Road (DBNUM: 94071A; UPC: 001010)											
	NJTPA	CON	NHPP	\$10.034					\$10.034	\$0.000	\$10.034
Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (DBNUM: 11385; UPC: 113850)											
	NJTPA	CON	NHPP		\$20.304	\$19.116			\$39.420	\$0.000	\$39.420
Route 72, Manahawkin Bay Bridges, Contract 4 (DBNUM: 00357C; UPC: 118014)											
	NJTPA	CON	NHPP	\$26.506					\$26.506	\$0.000	\$26.506
Route 73 and Ramp G, Bridge over Route 130 (DBNUM: 16342; UPC: 163420)											
	DVRPC	PE	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	DES	STATE				\$1.000		\$1.000	\$0.000	\$1.000
	DVRPC	CON	NHPP						\$0.000	\$17.310	\$17.310

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DBNUM: 12380; UPC: 123800)											
DVRPC	PE	STATE		\$4.000					\$4.000	\$0.000	\$4.000
DVRPC	DES	STATE					\$3.700		\$3.700	\$0.000	\$3.700
DVRPC	ROW	NHPP							\$0.000	\$3.000	\$3.000
DVRPC	CON	NHPP							\$0.000	\$49.700	\$49.700
Route 73, CR 544 (Evesham Rd/Marlton Parkway) (DBNUM: 13319; UPC: 133190)											
DVRPC	PE	STATE		\$1.000					\$1.000	\$0.000	\$1.000
DVRPC	DES	STATE				\$2.500			\$2.500	\$0.000	\$2.500
DVRPC	ROW	NHPP						\$3.530	\$3.530	\$0.000	\$3.530
DVRPC	CON	NHPP							\$0.000	\$14.288	\$14.288
Route 73, CR 721 to NJ Transit Bridge (DBNUM: 12418; UPC: 124180)											
DVRPC	CON	NHPP		\$17.000					\$17.000	\$0.000	\$17.000
Route 76, Bridges over Route 130 (DBNUM: 11326A; UPC: 148090)											
DVRPC	DES	STATE		\$2.500					\$2.500	\$0.000	\$2.500
DVRPC	CON	NHPP				\$14.500	\$15.335		\$29.835	\$0.000	\$29.835
Route 76/676 Bridge Deck Replacements (DBNUM: 11326; UPC: 113260)											
DVRPC	CON	NHPP				\$10.000	\$10.000	\$10.000	\$30.000	\$10.050	\$40.050
Route 77, Route 49 to Friesburg Road (CR 640) (DBNUM: 15390; UPC: 153900)											
SJTPO	CON	STATE				\$4.100			\$4.100	\$0.000	\$4.100
Route 78 Rockfall Mitigation, Bethlehem Township (DBNUM: 15338; UPC: 153380)											
NJTPA	CON	NHPP			\$8.000				\$8.000	\$0.000	\$8.000
Route 80 EB, Fairfield Road (CR 679) to Route 19 (DBNUM: 11341; UPC: 113410)											
NJTPA	CON	NHPP		\$7.400					\$7.400	\$0.000	\$7.400
Route 80 WB, McBride Avenue (CR 639) to Polify Road (CR 55) (DBNUM: 11415; UPC: 114150)											
NJTPA	PE	NHPP		\$12.800					\$12.800	\$0.000	\$12.800
NJTPA	DES	NHPP			\$9.000	\$10.000			\$19.000	\$0.000	\$19.000
NJTPA	ROW	STATE				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	CON	NHPP						\$40.000	\$40.000	\$145.000	\$185.000
NJTPA	CON	STATE						\$60.000	\$60.000	\$60.000	\$120.000
Route 80, Bridge over Passaic River, Riverview Drive & Mc Bride Avenue (DBNUM: 17316; UPC: 173160)											
NJTPA	DES	STATE		\$4.400					\$4.400	\$0.000	\$4.400
NJTPA	CON	NHPP						\$28.000	\$28.000	\$28.250	\$56.250
Route 80, Bridges over Howard Boulevard (CR 615) (DBNUM: 15351; UPC: 153510)											
NJTPA	PE	STATE		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	DES	STATE				\$2.350			\$2.350	\$0.000	\$2.350
NJTPA	CON	NHPP						\$10.000	\$10.000	\$20.500	\$30.500
Route 80, Rockfall Mitigation, Rockaway, Denville, Par-Troy (DBNUM: 15444; UPC: 154440)											
NJTPA	CON	NHPP			\$3.250				\$3.250	\$0.000	\$3.250
Route 80, Route 15 Interchange (DBNUM: 93139; UPC: 950442)											
NJTPA	DES	STATE				\$6.000			\$6.000	\$0.000	\$6.000
NJTPA	ROW	STATE					\$1.000		\$1.000	\$0.000	\$1.000
NJTPA	CON	NHPP							\$0.000	\$56.500	\$56.500
Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM: 09545; UPC: 095450)											
NJTPA	CON	STATE			\$20.000	\$20.000	\$19.150		\$59.150	\$0.000	\$59.150
Route 82, Caldwell Avenue to Lehigh Avenue (DBNUM: 11404; UPC: 114040)											
NJTPA	DES	STATE		\$3.100					\$3.100	\$0.000	\$3.100
NJTPA	ROW	STATE		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	CON	HSIP					\$16.977		\$16.977	\$0.000	\$16.977

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 82, Rahway River Bridge (DBNUM: 94019; UPC: 950452)											
	NJTPA	DES	STATE		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	ROW	STATE				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$6.850	\$6.850
Route 88, Bridge over Beaver Dam Creek (DBNUM: 09322; UPC: 093220)											
	NJTPA	DES	STATE		\$1.250				\$1.250	\$0.000	\$1.250
	NJTPA	ROW	STATE			\$1.750			\$1.750	\$0.000	\$1.750
	NJTPA	CON	NHPP					\$2.508	\$2.508	\$0.000	\$2.508
Route 94, Bridge over Jacksonburg Creek (DBNUM: 11322; UPC: 113220)											
	NJTPA	DES	STATE		\$0.900				\$0.900	\$0.000	\$0.900
	NJTPA	ROW	STATE			\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	CON	STATE				\$3.700		\$3.700	\$0.000	\$3.700
Route 94, Pleasant Valley Drive to Maple Grange Road (DBNUM: 15391; UPC: 153910)											
	NJTPA	CON	STP		\$6.000				\$6.000	\$0.000	\$6.000
Route 95M, Route 175 to Railroad Bridge (DBNUM: 12412; UPC: 124120)											
	DVRPC	CON	NHPP		\$9.800				\$9.800	\$0.000	\$9.800
Route 130, Bridge over Big Timber Creek (DBNUM: 14426; UPC: 144260)											
	DVRPC	DES	STATE		\$2.500				\$2.500	\$0.000	\$2.500
	DVRPC	ROW	STATE				\$0.770		\$0.770	\$0.000	\$0.770
	DVRPC	CON	NHPP						\$0.000	\$28.500	\$28.500
Route 130, Bridge over Main Branch of Newton Creek (DBNUM: 16340; UPC: 163400)											
	DVRPC	PE	STATE		\$1.300				\$1.300	\$0.000	\$1.300
	DVRPC	DES	STATE				\$1.900		\$1.900	\$0.000	\$1.900
	DVRPC	ROW	NHPP						\$0.000	\$0.300	\$0.300
	DVRPC	CON	NHPP						\$0.000	\$12.900	\$12.900
Route 130, Bridge over Millstone River (DBNUM: 16339; UPC: 163390)											
	NJTPA	PE	STATE		\$0.700				\$0.700	\$0.000	\$0.700
	NJTPA	DES	STATE				\$1.100		\$1.100	\$0.000	\$1.100
	NJTPA	ROW	NHPP						\$0.000	\$0.100	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$4.900	\$4.900
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DBNUM: 12415; UPC: 124150)											
	DVRPC	CON	NHPP		\$16.960				\$16.960	\$0.000	\$16.960
Route 130, CR 545 (Farnsworth Avenue) (DBNUM: 12346A; UPC: 148030)											
	DVRPC	DES	STATE		\$1.200				\$1.200	\$0.000	\$1.200
	DVRPC	ROW	STATE		\$0.050				\$0.050	\$0.000	\$0.050
	DVRPC	CON	STATE				\$3.000		\$3.000	\$0.000	\$3.000
Route 130, Hollywood Avenue (CR 618) (DBNUM: 93216; UPC: 950469)											
	SJTPO	CON	STATE		\$4.608				\$4.608	\$0.000	\$4.608
Route 130, Plant Street to High Hill Road (CR 662) (DBNUM: 11414; UPC: 114140)											
	DVRPC	ROW	STATE		\$0.238				\$0.238	\$0.000	\$0.238
	DVRPC	CON	STATE				\$2.331		\$2.331	\$0.000	\$2.331
	SJTPO	ROW	STATE		\$0.962				\$0.962	\$0.000	\$0.962
	SJTPO	CON	STATE				\$9.409		\$9.409	\$0.000	\$9.409
Route 130, Westfield Ave. to Main Street (DBNUM: 11309; UPC: 113090)											
	DVRPC	CON	NHPP		\$4.981				\$4.981	\$0.000	\$4.981
	NJTPA	CON	NHPP		\$4.598				\$4.598	\$0.000	\$4.598
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM: 12346; UPC: 123460)											
	DVRPC	DES	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	ROW	STATE				\$0.750		\$0.750	\$0.000	\$0.750
	DVRPC	CON	NHPP						\$0.000	\$3.220	\$3.220

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 166, Bridges over Branch of Toms River (DBNUM: 14324; UPC: 143240)											
	NJTPA	DES	STATE	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	STP					\$8.350	\$8.350	\$0.000	\$8.350
Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM: 10341; UPC: 103410)											
	DVRPC	ROW	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	CON	NHPP		\$13.809				\$13.809	\$0.000	\$13.809
Route 168, Route 42 to CR 544 (Evesham Road) (DBNUM: 15396; UPC: 153960)											
	DVRPC	CON	STATE			\$7.800			\$7.800	\$0.000	\$7.800
Route 171, Route 130 to Lincoln Avenue (DBNUM: 15363; UPC: 153630)											
	NJTPA	CON	STATE	\$2.543					\$2.543	\$0.000	\$2.543
Route 173, Bridge over Pohatcong Creek (DBNUM: 09320; UPC: 093200)											
	NJTPA	CON	STATE	\$3.700					\$3.700	\$0.000	\$3.700
Route 181, Espanog Road to Prospect Point Road (DBNUM: 15378; UPC: 153780)											
	NJTPA	CON	STATE	\$1.600					\$1.600	\$0.000	\$1.600
Route 195 WB, Route 295 to CR 524/539 (Old York Road) (DBNUM: 14377; UPC: 143770)											
	DVRPC	CON	NHPP		\$8.620				\$8.620	\$0.000	\$8.620
	NJTPA	CON	NHPP		\$0.830				\$0.830	\$0.000	\$0.830
Route 202, Bridge over North Branch of Raritan River (DBNUM: 14415; UPC: 144150)											
	NJTPA	PE	STATE	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	DES	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	UTI	NHPP						\$0.000	\$0.300	\$0.300
	NJTPA	CON	NHPP						\$0.000	\$0.300	\$0.300
Route 202, First Avenue Intersection Improvements (DBNUM: 02372B; UPC: 023722)											
	NJTPA	ROW	STATE	\$1.058					\$1.058	\$0.000	\$1.058
	NJTPA	CON	STATE			\$4.517			\$4.517	\$0.000	\$4.517
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM: 11363; UPC: 113630)											
	NJTPA	DES	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE				\$3.700		\$3.700	\$0.000	\$3.700
Route 206 Rockfall Mitigation, Andover Township (DBNUM: 16326; UPC: 163260)											
	NJTPA	CON	NHPP		\$4.650				\$4.650	\$0.000	\$4.650
Route 206, Doctors Way to Valley Road (DBNUM: 780B; UPC: 108022)											
	NJTPA	UTI	NHPP		\$8.500				\$8.500	\$0.000	\$8.500
	NJTPA	CON	NHPP			\$16.000	\$16.000		\$32.000	\$0.000	\$32.000
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DBNUM: 9212C; UPC: 028112)											
	DVRPC	CON	STATE		\$7.250				\$7.250	\$0.000	\$7.250
Route 206, Pines Road to CR 521 (Montague River Road) (DBNUM: 12398; UPC: 123980)											
	NJTPA	CON	NHPP	\$9.800					\$9.800	\$0.000	\$9.800
Route 206, South Broad Street Bridge over Assunpink Creek (DBNUM: L064; UPC: 950151)											
	DVRPC	CON	STP-STU		\$8.810				\$8.810	\$0.000	\$8.810
Route 206, Southbound Merge Improvements with I-287 Ramp (DBNUM: 02372A; UPC: 023721)											
	DVRPC	CON	STATE	\$2.240					\$2.240	\$0.000	\$2.240
Route 206, Valley Road to Brown Avenue (DBNUM: 780A; UPC: 108021)											
	NJTPA	ROW	NHPP	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	UTI	NHPP		\$5.500				\$5.500	\$0.000	\$5.500
	NJTPA	CON	NHPP			\$15.000	\$15.000	\$16.000	\$46.000	\$0.000	\$46.000

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Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (DBNUM: 779; UPC: 960597)											
	NJTPA	UTI	STATE	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	CON	NHPP	\$20.000	\$17.000	\$15.000			\$52.000	\$0.000	\$52.000
Route 208, Wyckoff Twp., Bergen Co., Culvert Replacement (DBNUM: 11355; UPC: 113550)											
	NJTPA	DES	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE				\$0.300		\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP						\$0.000	\$2.270	\$2.270
Route 280 Rockfall Mitigation, West Orange Township (DBNUM: 16327; UPC: 163270)											
	NJTPA	CON	NHPP		\$3.300				\$3.300	\$0.000	\$3.300
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (DBNUM: 12318; UPC: 123180)											
	NJTPA	DES	STATE	\$2.600					\$2.600	\$0.000	\$2.600
	NJTPA	ROW	STATE		\$0.150				\$0.150	\$0.000	\$0.150
	NJTPA	CON	NHPP			\$12.000	\$12.000		\$24.000	\$0.000	\$24.000
Route 287 NB, Route 202/206 to South Street (CR 601) (DBNUM: 15405; UPC: 154050)											
	NJTPA	CON	NHPP	\$17.050					\$17.050	\$0.000	\$17.050
Route 287, Interchange 10 Ramp Improvements (DBNUM: 9169Q; UPC: 078021)											
	NJTPA	PE	STATE			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	STATE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP						\$0.000	\$1.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$8.100	\$8.100
Route 287, River Road (CR 622), Interchange Improvements (DBNUM: 9169R; UPC: 078015)											
	NJTPA	PE	STATE			\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	DES	STATE				\$0.900		\$0.900	\$0.000	\$0.900
	NJTPA	ROW	NHPP						\$0.000	\$1.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$2.250	\$2.250
Route 287/78, I-287/202/206 Interchange Improvements (DBNUM: 04389; UPC: 043890)											
	NJTPA	CON	NHPP	\$12.200					\$12.200	\$0.000	\$12.200
Route 295 NB, Exit Ramp to Route 195 EB (DBNUM: 15431; UPC: 154310)											
	DVRPC	PE	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	DES	STATE		\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	ROW	NHPP					\$0.500	\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP						\$0.000	\$2.950	\$2.950
Route 295, Route 195/29 to Route 1 (DBNUM: 14378; UPC: 143780)											
	DVRPC	CON	NHPP	\$20.000					\$20.000	\$0.000	\$20.000
Route 295/38, Missing Moves, Mount Laurel (DBNUM: 191A; UPC: 009050)											
	DVRPC	PE	STATE	\$2.000					\$2.000	\$0.000	\$2.000
	DVRPC	DES	NHPP		\$6.000				\$6.000	\$0.000	\$6.000
	DVRPC	DES	STATE			\$6.000			\$6.000	\$0.000	\$6.000
	DVRPC	ROW	NHPP				\$8.000	\$12.000	\$20.000	\$0.000	\$20.000
	DVRPC	UTI	NHPP					\$15.000	\$15.000	\$0.000	\$15.000
	DVRPC	CON	NHFP-HWY						\$0.000	\$72.000	\$72.000
Route 295/42, Missing Moves, Bellmawr (DBNUM: 355A; UPC: 950541)											
	DVRPC	CON	NHPP		\$53.000	\$53.000	\$54.000		\$160.000	\$0.000	\$160.000
Route 295/42/I-76, Direct Connection, Contract 3 (DBNUM: 355D; UPC: 113020)											
	DVRPC	CON	NHFP-HWY	\$29.607	\$33.308				\$62.915	\$0.000	\$62.915
	DVRPC	CON	NHPP	\$33.393	\$3.692				\$37.085	\$0.000	\$37.085
Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM: 355E; UPC: 113030)											
	DVRPC	CON	NHFP-HWY			\$37.009	\$39.633	\$42.442	\$119.084	\$45.451	\$164.535
	DVRPC	CON	NHPP			\$12.991	\$10.367	\$32.558	\$55.916	\$4.549	\$60.465

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Route 322, Bridge over Great Egg Harbor River (DBNUM: 15448; UPC: 154480)											
	SJTPO	PE	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	SJTPO	DES	STATE				\$1.800		\$1.800	\$0.000	\$1.800
	SJTPO	ROW	STP						\$0.000	\$0.150	\$0.150
	SJTPO	CON	STP						\$0.000	\$6.545	\$6.545
Route 322, Corridor Congestion Relief Project (DBNUM: 07369; UPC: 073690)											
	DVRPC	ERC	STATE	\$1.000					\$1.000	\$0.000	\$1.000
Route 322, CR 551 (Kings Highway) (DBNUM: D1716; UPC: 174050)											
	DVRPC	CD	STATE	\$1.000					\$1.000	\$0.000	\$1.000
Route 322, Fries Mill Road (CR 655) (DBNUM: D1718; UPC: 174070)											
	DVRPC	CD	STATE	\$0.500					\$0.500	\$0.000	\$0.500
Route 322, Kings Highway (CR 551) (DBNUM: 97112B; UPC: 048023)											
	DVRPC	CON	NHPP	\$8.630					\$8.630	\$0.000	\$8.630
Route 322, Route 50 to Leipzig Avenue (DBNUM: 12433; UPC: 124330)											
	SJTPO	CON	STP		\$12.476				\$12.476	\$0.000	\$12.476
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DBNUM: 12417; UPC: 124170)											
	DVRPC	DES	STATE	\$1.300					\$1.300	\$0.000	\$1.300
	DVRPC	CON	NHPP		\$4.834				\$4.834	\$0.000	\$4.834
Route 322 Business, Bridge over Raccoon Creek (DBNUM: 14328; UPC: 143280)											
	DVRPC	CON	STATE	\$1.834					\$1.834	\$0.000	\$1.834
Subtotal - NJDOT				\$2,302.4	\$2,342.9	\$2,289.4	\$2,327.1	\$2,342.0	\$11,603.8	\$12,109.8	\$23,713.6
Total				\$2,302.4	\$2,342.9	\$2,289.4	\$2,327.1	\$2,342.0	\$11,603.8	\$12,109.8	\$23,713.6

SECTION VIII

NJ TRANSIT FIVE-YEAR CAPITAL PLAN

FY 2018-2022 TRANSPORTATION CAPITAL PLAN
New Jersey Transit
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)											
DVRPC	ERC	STATE		\$0.209	\$0.230	\$0.230	\$0.230	\$0.230	\$1.129	\$1.150	\$2.279
NJTPA	ERC	STATE		\$0.637	\$0.700	\$0.700	\$0.700	\$0.700	\$3.437	\$3.500	\$6.937
SJTPO	ERC	STATE		\$0.064	\$0.070	\$0.070	\$0.070	\$0.070	\$0.344	\$0.350	\$0.694
Bridge and Tunnel Rehabilitation (DBNUM: T05)											
DVRPC	ERC	STATE		\$0.883	\$1.033	\$1.033	\$1.400	\$1.312	\$5.660	\$8.389	\$14.049
NJTPA	ERC	STATE		\$19.343	\$16.378	\$16.378	\$22.188	\$20.797	\$95.084	\$132.986	\$228.071
SJTPO	ERC	STATE		\$0.187	\$0.219	\$0.219	\$0.296	\$0.278	\$1.198	\$1.775	\$2.973
Bus Acquisition Program (DBNUM: T111)											
DVRPC	CAP	STATE		\$23.328	\$26.364	\$26.163	\$22.953	\$22.971	\$121.779	\$183.412	\$305.191
NJTPA	CAP	STATE		\$70.999	\$80.237	\$79.628	\$69.856	\$69.912	\$370.632	\$558.210	\$928.842
SJTPO	CAP	STATE		\$7.100	\$8.024	\$7.963	\$6.986	\$6.991	\$37.063	\$55.821	\$92.884
Bus Maintenance Facilities (DBNUM: T93)											
DVRPC	ERC	STATE		\$1.497	\$0.920				\$2.417	\$0.000	\$2.417
NJTPA	ERC	STATE		\$10.218	\$7.031				\$17.249	\$0.000	\$17.249
Bus Passenger Facilities/Park and Ride (DBNUM: T06)											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)											
DVRPC	ERC	SECT 5339							\$0.000	\$14.523	\$14.523
DVRPC	ERC	STATE		\$0.559	\$0.559	\$0.559	\$0.559	\$0.559	\$2.795	\$20.045	\$22.839
NJTPA	ERC	SECT 5339							\$0.000	\$44.202	\$44.202
NJTPA	ERC	STATE		\$1.901	\$3.736	\$1.701	\$1.701	\$1.701	\$10.740	\$61.005	\$71.745
SJTPO	ERC	SECT 5339							\$0.000	\$4.420	\$4.420
SJTPO	ERC	STATE		\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.851	\$6.101	\$6.951
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)											
DVRPC	EC	STATE		\$52.183	\$51.845	\$10.406	\$10.396	\$8.027	\$132.856	\$40.135	\$172.991
NJTPA	EC	STATE		\$6.698	\$31.955	\$31.671	\$31.639	\$24.430	\$126.393	\$122.150	\$248.543
SJTPO	EC	STATE		\$0.670	\$3.196	\$3.167	\$3.164	\$2.443	\$12.639	\$12.215	\$24.854
Camden-Glassboro Light Rail Line (DBNUM: T302)											
DVRPC	ERC	STATE			\$3.000	\$2.000			\$5.000	\$0.000	\$5.000
Capital Program Implementation (DBNUM: T68)											
DVRPC	ERC	STATE		\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.691	\$24.691	\$49.381
NJTPA	ERC	STATE		\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$75.145	\$150.290
SJTPO	ERC	STATE		\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$7.515	\$7.515	\$15.029
Casino Revenue Fund (DBNUM: T515)											
DVRPC	CAP	CASINO REVENUE		\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$20.151	\$20.151	\$40.303
NJTPA	CAP	CASINO REVENUE		\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$61.331	\$61.331	\$122.661
SJTPO	CAP	CASINO REVENUE		\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.133	\$6.133	\$12.266
Claims support (DBNUM: T13)											
DVRPC	EC	STATE		\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.863	\$0.863	\$1.725
NJTPA	EC	STATE		\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$2.625	\$2.625	\$5.250
SJTPO	EC	STATE		\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.263	\$0.263	\$0.525
Cumberland County Bus Program (DBNUM: T170)											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Delco Lead Safe Haven Storage and Re-inspection Facility Project (DBNUM: T907)											
	NJTPA	ERC	STATE				\$30.273		\$30.273	\$0.000	\$30.273
Environmental Compliance (DBNUM: T16)											
	DVRPC	ERC	STATE	\$0.805	\$1.092	\$0.690	\$0.690	\$0.690	\$3.967	\$3.450	\$7.417
	NJTPA	ERC	STATE	\$2.450	\$3.322	\$2.100	\$2.100	\$2.100	\$12.072	\$10.500	\$22.572
	SJTPO	ERC	STATE	\$0.245	\$0.332	\$0.210	\$0.210	\$0.210	\$1.207	\$1.050	\$2.257
High Speed Track Program (DBNUM: T43)											
	DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.293	\$0.762	\$1.055
	NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$12.077	\$16.722
	SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.062	\$0.161	\$0.223
Hoboken Ferry Service Improvements (DBNUM: T702)											
	NJTPA	ERC	STATE	\$12.000					\$12.000	\$0.000	\$12.000
Hoboken Long Slip Flood Protection Project (DBNUM: T908)											
	NJTPA	ERC	OTHER	\$3.750	\$11.250				\$15.000	\$0.000	\$15.000
	NJTPA	ERC	STATE		\$1.225		\$13.701		\$14.926	\$0.000	\$14.926
Hudson-Bergen and Newark LRT System (DBNUM: T87)											
	NJTPA	ERC	DEMO	\$4.000	\$2.000				\$6.000	\$0.000	\$6.000
	NJTPA	ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
Hudson-Bergen LRT Northern Extension (DBNUM: T301)											
	NJTPA	ERC	STATE	\$28.500	\$33.500	\$33.000			\$95.000	\$0.000	\$95.000
Immediate Action Program (DBNUM: T20)											
	DVRPC	ERC	STATE	\$3.609	\$3.056	\$3.495	\$2.853	\$2.760	\$15.773	\$27.362	\$43.135
	NJTPA	ERC	STATE	\$12.486	\$10.801	\$12.138	\$10.185	\$9.901	\$55.510	\$90.783	\$146.294
	SJTPO	ERC	STATE	\$1.088	\$0.919	\$1.053	\$0.857	\$0.829	\$4.746	\$8.273	\$13.019
Job Access and Reverse Commute Program (DBNUM: T199)											
	DVRPC	SWI	OPER	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$6.095	\$6.095	\$12.190
	NJTPA	SWI	OPER	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$18.550	\$18.550	\$37.100
	SJTPO	SWI	OPER	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$1.855	\$1.855	\$3.710
Lackawanna Cutoff MOS Project (DBNUM: T535)											
	NJTPA	ERC	SECT 5307	\$3.045	\$10.000	\$8.844			\$21.889	\$0.000	\$21.889
Light Rail Infrastructure Improvements (DBNUM: T95)											
	DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.690	\$2.690	\$11.380	\$24.950	\$36.330
	NJTPA	ERC	STATE	\$4.225	\$2.275	\$2.275	\$4.375	\$4.375	\$17.525	\$56.875	\$74.400
	SJTPO	ERC	STATE				\$0.210	\$0.210	\$0.420	\$4.550	\$4.970
Locomotive Overhaul (DBNUM: T53E)											
	DVRPC	CAP	SECT 5337	\$0.993					\$0.993	\$0.000	\$0.993
	DVRPC	CAP	STATE	\$0.297	\$0.297	\$0.446	\$0.297	\$0.297	\$1.632	\$1.483	\$3.114
	NJTPA	CAP	SECT 5337	\$15.749					\$15.749	\$0.000	\$15.749
	NJTPA	CAP	STATE	\$4.701	\$4.701	\$7.063	\$4.701	\$4.701	\$25.866	\$23.504	\$49.370
	SJTPO	CAP	SECT 5337	\$0.210					\$0.210	\$0.000	\$0.210
	SJTPO	CAP	STATE	\$0.063	\$0.063	\$0.094	\$0.063	\$0.063	\$0.345	\$0.314	\$0.659
Lyndhurst Intermodal ADA Improvements (DBNUM: T610)											
	NJTPA	ERC	SECT 5307	\$5.883					\$5.883	\$0.000	\$5.883
Miscellaneous (DBNUM: T122)											
	DVRPC	ERC	STATE	\$1.791	\$1.265	\$1.035	\$0.713	\$0.115	\$4.919	\$0.575	\$5.494
	NJTPA	ERC	STATE	\$5.451	\$3.850	\$3.150	\$2.170	\$0.350	\$14.971	\$1.750	\$16.721
	SJTPO	ERC	STATE	\$0.545	\$0.385	\$0.315	\$0.217	\$0.035	\$1.497	\$0.175	\$1.672
NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)											
	NJTPA	ERC	SECT 5307		\$2.448				\$2.448	\$0.000	\$2.448
	NJTPA	ERC	SECT 5339	\$9.088	\$6.333	\$0.082			\$15.503	\$0.000	\$15.503

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
NEC Improvements (DBNUM: T44)											
DVRPC	ERC	SECT 5307							\$0.000	\$2.953	\$2.953
DVRPC	ERC	SECT 5337							\$0.000	\$6.698	\$6.698
DVRPC	ERC	STATE							\$0.000	\$5.392	\$5.392
NJTPA	ERC	SECT 5307	\$4.580	\$2.940	\$7.170	\$5.040			\$19.730	\$55.362	\$75.092
NJTPA	ERC	SECT 5337	\$5.900	\$22.850	\$22.850	\$22.850	\$16.550		\$91.000	\$106.185	\$197.185
NJTPA	ERC	SECT 5339	\$0.450	\$3.560	\$12.540				\$16.550	\$0.000	\$16.550
NJTPA	ERC	STATE	\$59.150	\$63.154	\$105.981	\$48.000	\$81.500		\$357.785	\$557.020	\$914.805
SJTPO	ERC	SECT 5307							\$0.000	\$0.625	\$0.625
SJTPO	ERC	SECT 5337							\$0.000	\$1.417	\$1.417
SJTPO	ERC	STATE							\$0.000	\$1.141	\$1.141
NJ TRANSIT Grid Project (DBNUM: T910)											
NJTPA	ERC	STATE	\$22.172	\$38.104	\$8.000	\$31.976			\$100.252	\$0.000	\$100.252
NJ TRANSIT Raritan River Drawbridge Replacement Project (DBNUM: T909)											
NJTPA	ERC	STATE	\$5.000	\$71.501	\$58.142				\$134.643	\$0.000	\$134.643
Other Rail Station/Terminal Improvements (DBNUM: T55)											
DVRPC	ERC	STATE	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165		\$0.823	\$0.823	\$1.647
NJTPA	ERC	STATE	\$7.599	\$2.610	\$2.610	\$2.610	\$2.610		\$18.041	\$13.052	\$31.094
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035		\$0.174	\$0.174	\$0.348
Perth Amboy Intermodal ADA Improvements (DBNUM: T620)											
NJTPA	ERC	SECT 5307	\$12.500						\$12.500	\$0.000	\$12.500
NJTPA	ERC	SECT 5339	\$3.089	\$2.736					\$5.825	\$0.000	\$5.825
NJTPA	ERC	STATE	\$1.888						\$1.888	\$0.000	\$1.888
NJTPA	ERC	STP-TE	\$1.000	\$1.000					\$2.000	\$0.000	\$2.000
Physical Plant (DBNUM: T121)											
DVRPC	ERC	STATE	\$0.418	\$0.418	\$0.384	\$0.384	\$0.384		\$1.989	\$1.921	\$3.909
NJTPA	ERC	STATE	\$1.273	\$1.273	\$1.169	\$1.169	\$1.169		\$6.053	\$5.845	\$11.898
SJTPO	ERC	STATE	\$0.127	\$0.127	\$0.117	\$0.117	\$0.117		\$0.605	\$0.585	\$1.190
Portal Bridge North (DBNUM: T538)											
NJTPA	ERC	STATE	\$20.935	\$14.000	\$26.493	\$14.000	\$20.246		\$95.674	\$101.220	\$196.895
Preventive Maintenance-Bus (DBNUM: T135)											
DVRPC	CAP	SECT 5307	\$22.657	\$25.919	\$25.919	\$25.919	\$25.919		\$126.332	\$158.244	\$284.576
DVRPC	CAP	STATE	\$0.530	\$0.416	\$0.702	\$1.368	\$1.368		\$4.383	\$6.838	\$11.221
DVRPC	CAP	STP	\$8.510						\$8.510	\$0.000	\$8.510
NJTPA	CAP	SECT 5307	\$68.956	\$78.883	\$78.883	\$78.883	\$78.883		\$384.488	\$481.613	\$866.101
NJTPA	CAP	STATE	\$8.399	\$6.602	\$11.122	\$21.682	\$21.681		\$69.485	\$108.405	\$177.890
NJTPA	CAP	STP	\$25.900						\$25.900	\$0.000	\$25.900
SJTPO	CAP	SECT 5307	\$6.896	\$7.888	\$7.888	\$7.888	\$7.888		\$38.449	\$48.161	\$86.610
SJTPO	CAP	STATE	\$0.112	\$0.088	\$0.148	\$0.289	\$0.289		\$0.927	\$1.447	\$2.374
SJTPO	CAP	STP	\$2.590						\$2.590	\$0.000	\$2.590

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Preventive Maintenance-Rail (DBNUM: T39)											
DVRPC	CAP	SECT 5307		\$5.382	\$5.535	\$5.559	\$5.561	\$6.165	\$28.203	\$23.526	\$51.728
DVRPC	CAP	SECT 5337		\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$46.001	\$46.001	\$92.002
DVRPC	CAP	STATE		\$1.347	\$1.059	\$1.784	\$3.477	\$3.477	\$11.144	\$17.386	\$28.530
DVRPC	CAP	STP		\$2.930					\$2.930	\$0.000	\$2.930
NJTPA	CAP	SECT 5307		\$72.661	\$75.076	\$75.454	\$75.493	\$85.073	\$383.758	\$309.613	\$693.371
NJTPA	CAP	SECT 5337		\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$729.265	\$729.265	\$1,458.530
NJTPA	CAP	STATE		\$21.354	\$16.785	\$28.277	\$55.126	\$55.125	\$176.666	\$275.622	\$452.288
NJTPA	CAP	STP		\$46.450					\$46.450	\$0.000	\$46.450
SJTPO	CAP	SECT 5307		\$1.231	\$1.263	\$1.268	\$1.268	\$1.396	\$6.426	\$5.437	\$11.863
SJTPO	CAP	SECT 5337		\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$9.734	\$9.734	\$19.468
SJTPO	CAP	STATE		\$0.285	\$0.224	\$0.377	\$0.736	\$0.736	\$2.358	\$3.679	\$6.037
SJTPO	CAP	STP		\$0.620					\$0.620	\$0.000	\$0.620
Private Carrier Equipment Program (DBNUM: T106)											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Capital Maintenance (DBNUM: T34)											
DVRPC	CAP	STATE		\$0.762	\$3.745	\$3.745	\$3.745	\$3.745	\$15.740	\$18.723	\$34.463
NJTPA	CAP	STATE		\$12.077	\$59.363	\$59.363	\$59.363	\$59.363	\$249.529	\$296.816	\$546.345
SJTPO	CAP	STATE		\$0.161	\$0.792	\$0.792	\$0.792	\$0.792	\$3.331	\$3.962	\$7.292
Rail Fleet Overhaul (DBNUM: T53G)											
DVRPC	CAP	STATE		\$0.149	\$0.059	\$0.623	\$0.059	\$0.059	\$0.948	\$0.293	\$1.241
NJTPA	CAP	STATE		\$8.191	\$0.929	\$9.874	\$0.929	\$0.929	\$20.853	\$4.645	\$25.498
SJTPO	CAP	STATE		\$0.032	\$0.012	\$0.132	\$0.012	\$0.012	\$0.201	\$0.062	\$0.263
Rail Rolling Stock Procurement (DBNUM: T112)											
DVRPC	CAP	CMAQ		\$2.930	\$4.395	\$4.395	\$4.395	\$4.395	\$20.510	\$21.975	\$42.485
DVRPC	CAP	SECT 5307		\$4.593	\$4.231	\$4.229	\$2.865	\$3.741	\$19.659	\$20.919	\$40.577
DVRPC	CAP	SECT 5337						\$0.369	\$0.369	\$0.000	\$0.369
DVRPC	CAP	STATE		\$1.502	\$1.632	\$2.759	\$3.219	\$9.391	\$18.503	\$21.795	\$40.298
NJTPA	CAP	CMAQ		\$46.450	\$69.675	\$69.675	\$69.675	\$69.675	\$325.150	\$348.375	\$673.525
NJTPA	CAP	SECT 5307		\$72.808	\$67.082	\$67.043	\$45.422	\$59.300	\$311.654	\$331.630	\$643.284
NJTPA	CAP	SECT 5337						\$5.853	\$5.853	\$0.000	\$5.853
NJTPA	CAP	STATE		\$23.817	\$25.869	\$43.739	\$51.036	\$148.877	\$293.338	\$345.523	\$638.861
SJTPO	CAP	CMAQ		\$0.620	\$0.930	\$0.930	\$0.930	\$0.930	\$4.340	\$4.650	\$8.990
SJTPO	CAP	SECT 5307		\$0.972	\$0.895	\$0.895	\$0.606	\$0.792	\$4.160	\$4.426	\$8.586
SJTPO	CAP	SECT 5337						\$0.078	\$0.078	\$0.000	\$0.078
SJTPO	CAP	STATE		\$0.318	\$0.345	\$0.584	\$0.681	\$1.987	\$3.915	\$4.612	\$8.527
Rail Support Facilities and Equipment (DBNUM: T37)											
DVRPC	ERC	STATE		\$0.256	\$0.256	\$0.256	\$0.256	\$0.274	\$1.299	\$1.369	\$2.668
NJTPA	ERC	METRO-NORTH		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	OTHER		\$6.600	\$16.160	\$12.854			\$35.614	\$0.000	\$35.614
NJTPA	ERC	SECT 5307					\$34.000	\$14.000	\$48.000	\$0.000	\$48.000
NJTPA	ERC	STATE		\$7.830	\$3.720	\$3.720	\$3.720	\$3.999	\$22.989	\$19.994	\$42.983
SJTPO	ERC	STATE		\$0.044	\$0.044	\$0.044	\$0.044	\$0.047	\$0.222	\$0.237	\$0.459
Safety Improvement Program (DBNUM: T509)											
DVRPC	ERC	STATE		\$1.380	\$1.610	\$1.610	\$1.380	\$0.690	\$6.670	\$3.450	\$10.120
NJTPA	ERC	STATE		\$4.200	\$4.900	\$4.900	\$4.200	\$2.100	\$20.300	\$10.500	\$30.800
SJTPO	ERC	STATE		\$0.420	\$0.490	\$0.490	\$0.420	\$0.210	\$2.030	\$1.050	\$3.080

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Section 5310 Program (DBNUM: T150)											
DVRPC	CAP		SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560
DVRPC	CAP		STATE	\$0.863	\$0.345	\$0.345	\$0.345	\$0.345	\$2.243	\$1.725	\$3.968
NJTPA	CAP		SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400
NJTPA	CAP		STATE	\$2.625	\$1.050	\$1.050	\$1.050	\$1.050	\$6.825	\$5.250	\$12.075
SJTPO	CAP		SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040
SJTPO	CAP		STATE	\$0.263	\$0.105	\$0.105	\$0.105	\$0.105	\$0.683	\$0.525	\$1.208
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Improvements (DBNUM: T508)											
DVRPC	SWI		STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.002	\$3.002	\$6.003
NJTPA	SWI		STATE	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.135	\$18.270
SJTPO	SWI		STATE	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.914	\$0.914	\$1.827
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC		STATE	\$2.578	\$1.691	\$0.645	\$0.645	\$0.645	\$6.203	\$3.223	\$9.426
NJTPA	ERC		STATE	\$61.147	\$26.814	\$10.219	\$85.500	\$12.335	\$196.015	\$51.095	\$247.110
SJTPO	ERC		STATE	\$0.545	\$0.358	\$0.136	\$0.136	\$0.136	\$1.313	\$0.682	\$1.995
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC		SECT 5307	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC	EC		STATE	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$9.629	\$9.629	\$19.258
NJTPA	EC		STATE	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$29.306	\$29.306	\$58.611
SJTPO	EC		STATE	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$2.931	\$2.931	\$5.861
Study and Development (DBNUM: T88)											
DVRPC	PLS		STATE	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$5.362	\$5.361	\$10.723
NJTPA	PLS		STATE	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$20.081	\$20.079	\$40.160
SJTPO	PLS		STATE	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$1.605	\$1.605	\$3.211
Technology Improvements (DBNUM: T500)											
DVRPC	EC		OTHER	\$1.093	\$1.066				\$2.159	\$0.000	\$2.159
DVRPC	EC		STATE	\$2.151	\$2.443	\$2.151	\$2.611	\$3.301	\$12.655	\$14.203	\$26.857
NJTPA	EC		OTHER	\$3.325	\$3.245				\$6.570	\$0.000	\$6.570
NJTPA	EC		STATE	\$6.545	\$11.175	\$6.545	\$7.945	\$10.045	\$42.255	\$43.225	\$85.480
SJTPO	EC		OTHER	\$0.333	\$0.325				\$0.657	\$0.000	\$0.657
SJTPO	EC		STATE	\$0.655	\$0.716	\$0.655	\$0.795	\$1.005	\$3.824	\$4.323	\$8.147
Track Program (DBNUM: T42)											
DVRPC	ERC		STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC		STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC		STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232
Train Controls-Wayside Signals, Power & Communication Resiliency (DBNUM: T911)											
NJTPA	ERC		STATE	\$22.536	\$4.099				\$26.635	\$0.000	\$26.635

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC	SECT	5307	\$2.852	\$4.282	\$5.517	\$5.565	\$5.516	\$23.731	\$21.434	\$45.165
DVRPC	ERC	SECT	5337	\$1.430	\$2.168	\$2.918	\$2.918	\$2.916	\$12.351	\$14.577	\$26.928
DVRPC	ERC	SECT	5339	\$0.551	\$0.624	\$0.700	\$3.603	\$3.603	\$9.081	\$3.493	\$12.574
DVRPC	ERC	STP-TE				\$0.230	\$0.230	\$0.230	\$0.690	\$1.150	\$1.840
NJTPA	ERC	SECT	5307	\$8.680	\$13.031	\$16.792	\$16.936	\$16.788	\$72.226	\$65.234	\$137.460
NJTPA	ERC	SECT	5337	\$4.354	\$6.599	\$8.880	\$8.880	\$8.876	\$37.589	\$44.366	\$81.955
NJTPA	ERC	SECT	5339	\$1.677	\$1.898	\$2.131	\$10.966	\$10.966	\$27.639	\$10.630	\$38.268
NJTPA	ERC	STP-TE				\$0.700	\$0.700	\$0.700	\$2.100	\$3.500	\$5.600
SJTPO	ERC	SECT	5307	\$0.868	\$1.303	\$1.679	\$1.694	\$1.679	\$7.223	\$6.523	\$13.746
SJTPO	ERC	SECT	5337	\$0.435	\$0.660	\$0.888	\$0.888	\$0.888	\$3.759	\$4.437	\$8.195
SJTPO	ERC	SECT	5339	\$0.168	\$0.190	\$0.213	\$1.097	\$1.097	\$2.764	\$1.063	\$3.827
SJTPO	ERC	STP-TE				\$0.070	\$0.070	\$0.070	\$0.210	\$0.350	\$0.560
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC	STATE		\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.288	\$0.288	\$0.575
NJTPA	ERC	STATE		\$6.675	\$17.536	\$40.299	\$32.675	\$51.148	\$148.333	\$49.373	\$197.706
SJTPO	ERC	STATE		\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.088	\$0.088	\$0.175
Walter Rand Transportation Center (DBNUM: T303)											
NJTPA	ERC	STATE		\$2.000					\$2.000	\$0.000	\$2.000
Wood Ridge Maintenance Of Way Facility Relocation Project (DBNUM: T38)											
NJTPA	ERC	STATE		\$10.000					\$10.000	\$0.000	\$10.000
Total				\$1,366.7	\$1,413.4	\$1,402.1	\$1,389.3	\$1,389.3	\$6,960.7	\$6,967.4	\$13,928.1

SECTION IX

MPO LOCAL PROJECT LIST

FY 2018-2022 TRANSPORTATION CAPITAL PLAN
MPO Local Project List
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
DVRPC											
FY 2018 Capital Program											
DVRPC, Future Projects (DBNUM: D026; UPC: 058026)											
	DVRPC	ERC	STATE	\$15.000					\$15.000	\$0.000	\$15.000
<i>FY 2018 Capital Program Total</i>				\$15.0					\$15.0	\$0.0	\$15.0
MPO Candidate Project List											
Burlington County Roadway Safety Improvements (DBNUM: D0302)											
	DVRPC	CON	STATE-DVRPC	\$0.700					\$0.700	\$0.000	\$0.700
Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000)											
	DVRPC	CON	STATE-DVRPC	\$0.700					\$0.700	\$0.000	\$0.700
Kaighn Avenue (CR 607), Bridge over Cooper River (DBNUM: D1709; UPC: 174000)											
	DVRPC	PE	STATE-DVRPC	\$0.190					\$0.190	\$0.000	\$0.190
Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075)											
	DVRPC	CON	STATE-DVRPC	\$1.000					\$1.000	\$0.000	\$1.000
Princeton-Hightstown Road Improvements, CR 571 (DBNUM: D0701; UPC: 078036)											
	DVRPC	CON	STATE-DVRPC	\$4.500					\$4.500	\$0.000	\$4.500
Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620)											
	DVRPC	DES	STATE-DVRPC	\$1.850					\$1.850	\$0.000	\$1.850
	DVRPC	ROW	STATE-DVRPC	\$2.450					\$2.450	\$0.000	\$2.450
<i>MPO Candidate Project List Total</i>				\$11.4					\$11.4	\$0.0	\$11.4

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
NJTPA											
FY 2018 Capital Program											
NJTPA, Future Projects (DBNUM: N063; UPC: 058027)											
	NJTPA	ERC	STATE	\$70.000					\$70.000	\$0.000	\$70.000
FY 2018 Capital Program Total				\$70.0					\$70.0	\$0.0	\$70.0
MPO Candidate Project List											
County Bridge K0607, New Brunswick Road over Al's Brook (DBNUM: N1407)											
	NJTPA	CON	STATE-NJTPA		\$2.500				\$2.500	\$0.000	\$2.500
County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (DBNUM: NS0403)											
	NJTPA	DES	STATE-NJTPA	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE-NJTPA			\$7.000			\$7.000	\$0.000	\$7.000
	NJTPA	CON	STATE-NJTPA					\$20.700	\$20.700	\$0.000	\$20.700
Delancy Street, Avenue I to Avenue P (DBNUM: NS0504; UPC: 058046)											
	NJTPA	CON	STATE-NJTPA		\$15.000				\$15.000	\$0.000	\$15.000
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DBNUM: NS9606; UPC: 950589)											
	NJTPA	CON	STATE-NJTPA	\$17.500					\$17.500	\$0.000	\$17.500
Gordon Street over "Out of Service" Conrail Branch, Replacement (DBNUM: NS0408)											
	NJTPA	CON	STATE-NJTPA	\$8.500					\$8.500	\$0.000	\$8.500
Landing Road Bridge Over Morristown Line, CR 631 (DBNUM: NS9708; UPC: 980131)											
	NJTPA	ROW	STATE-NJTPA		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE-NJTPA			\$6.575			\$6.575	\$0.000	\$6.575
McClellan Street Underpass (DBNUM: NS9812)											
	NJTPA	CON	STATE-NJTPA	\$15.000					\$15.000	\$0.000	\$15.000
Milford-Warren Glen Road, CR 519 (DBNUM: NS9703; UPC: 950604)											
	NJTPA	CON	STATE-NJTPA	\$8.300					\$8.300	\$0.000	\$8.300
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607)											
	NJTPA	ROW	STATE-NJTPA			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE-NJTPA				\$30.000		\$30.000	\$0.000	\$30.000
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DBNUM: NS9803; UPC: 058018)											
	NJTPA	ROW	STATE-NJTPA	\$5.000					\$5.000	\$0.000	\$5.000
Oak Tree Road Bridge, CR 604 (DBNUM: 99316; UPC: 993160)											
	NJTPA	DES	STATE-NJTPA	\$1.350					\$1.350	\$0.000	\$1.350
	NJTPA	ROW	STATE-NJTPA		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	STATE-NJTPA			\$13.150			\$13.150	\$0.000	\$13.150
Openaki Road Bridge (DBNUM: NS9802; UPC: 058019)											
	NJTPA	DES	STATE-NJTPA	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE-NJTPA		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE-NJTPA			\$6.000			\$6.000	\$0.000	\$6.000
Rumson Road over the Shrewsbury River, CR 520 (DBNUM: NS9706; UPC: 950628)											
	NJTPA	ROW	STATE-NJTPA	\$5.500					\$5.500	\$0.000	\$5.500
	NJTPA	CON	STATE-NJTPA			\$60.000			\$60.000	\$0.000	\$60.000
Schalk's Crossing Road Bridge, CR 683 (DBNUM: 00321; UPC: 003210)											
	NJTPA	CON	STATE-NJTPA		\$13.456				\$13.456	\$0.000	\$13.456
Waterloo Road over Musconetcong River (DBNUM: NS0107; UPC: 023670)											
	NJTPA	CON	STATE-NJTPA	\$3.000					\$3.000	\$0.000	\$3.000
MPO Candidate Project List Total				\$68.2	\$32.7	\$93.7	\$30.0	\$20.7	\$245.3	\$0.0	\$245.3

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
SJTPO											
MPO Candidate Project List											
Salem County Mill and Overlay Resurfacing Program (DBNUM: S1501; UPC: 153490)											
	SJTPO	DES	STATE-SJTPO	\$0.150					\$0.150	\$0.000	\$0.150
Route 73 (Blue Anchor Road), Route 322 to Route 54 (Twelfth Street) (DBNUM: S1412; UPC: 143970)											
	SJTPO	CON	STATE-SJTPO	\$1.500					\$1.500	\$0.000	\$1.500
<i>MPO Candidate Project List Total</i>				\$1.7					\$1.7	\$0.0	\$1.7

SECTION X

GLOSSARY

**FISCAL YEAR 2018
TRANSPORTATION CAPITAL PROGRAM
Glossary**

Table of Contents

Section 1 Capital Investment Strategy Categories / Asset Categories

Section 2 Core Missions

Section 3 Phases of Work

Section 4 Funding Categories

a. NJDOT

b. NJ TRANSIT

Section 5 Metropolitan Planning Organizations

GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES / ASSET CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Airport Assets

Includes work that is intended to preserve, maintain and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

Capital Program Delivery

Includes program implementation costs for various phases of projects, including; construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include; highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are; local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- Electric Traction
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

Multimodal Programs

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include; goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual line-item programs, that include specific signs and/or traffic signals).

Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing

Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes. Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)
- Motor Vehicle Crash Records

- Pedestrian Safety Improvement Design and Construction
- Pedestrian Safety Improvement Program
- Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Traffic Signal Replacement
- Transportation Safety Resource Center (TSRC)

Transportation Support Facilities Assets

Includes projects designed to preserve, maintain and improve physical plant infrastructure, including; office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

SECTION 2 CORE MISSION

The NJDOT's overall mission has been divided into five distinct Core Missions as part of Governor Christie's Performance Budgeting Initiative. Performance data and expenditures are tied to the Core Missions listed below.

10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists and other users of the transportation network by reducing transportation-related fatalities and injuries.

30 - Operations and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operations and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes or lines, with specific stops.

SECTION 3 PHASES OF WORK

The stages of project development that occur during the project delivery process. The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

CAP - Capital Acquisition

The acquisition of rolling stock by NJ TRANSIT.

CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement, and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

CON - Construction

The Construction phase is the period of work involving the actual building of a project.

DES - Final Design

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal

and external project stakeholders. Stakeholder coordination ranges from, onboard project review meetings with internal offices, to, efforts with local officials, the general public and other state and federal agencies. Efforts involving the public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

EC - Design and Construction

Funding is provided for design and/or construction costs.

ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

PS - Problem Screening

The Problem Screening Phase is the entrance into the Capital Project Delivery Process for any potential project. The purpose of this phase is to investigate a potential transportation problem identified through a Problem Statement. The sources of the Problem Statements may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This phase may involve a Problem Statement review, field investigation, and coordination with NJDOT Subject Matter Experts. Upon completion of a Problem Statement review, a recommendation for advancement or withdrawal is submitted to the Capital Program Committee (CPC) for review and approval.

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives, and investment targets for potential advancement while conforming to state

and federal requirements.

ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the “Utility” category.

SECTION 4 FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work.

a. NJDOT FUNDING CATEGORIES

BRIDGE-OFF

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with “demonstration”, or “high priority project”, funding often have special rules of use.

FBP – FHWA Ferry Boat Program

Federal funds that are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State's Strategic Highway Safety Plan. Moving Ahead for Progress in the 21st Century Act (MAP-21) has continued this program with a focus on performance measures and targets.

LTAP – Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

NHFP-HWY - National Highway Freight Program

As established by the FAST Act, the National Highway Freight Program provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN). NHFP supports several goals, including: infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

NHFP-RAIL - National Highway Freight Program - Intermodal or Rail

In addition to improvements to the NHFN, the FAST Act establishes funding for surface transportation projects to improve the flow of freight into and out of a freight intermodal or freight rail facility. These projects include those within the boundaries of public or private freight rail or water facilities (including ports), and that provide surface transportation infrastructure necessary to facilitate direct intermodal interchange, transfer, and access into or out of the facility.

NHPP - National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State's asset management plan.

OTHER

This represents funding provided from other sources, including, but not limited to, bi-state and autonomous authorities, private entities, and local governments.

PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

RHC - Rail-Highway Grade Crossings Program

A federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

RTP - Recreational Trails Program

Provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, administers the program.

SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STP - Surface Transportation Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STP-NJ denotes funding provided to NJTPA; STP-STU denotes funding provided to DVRPC; STP-SJ denotes funding provided to SJTPO).

TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

MATCH

Local funds that are needed in order to receive a match in federal funding (Job Access and Reverse Commute (JARC) and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

OPER - Operating

Fare-box generated revenue funds.

OTHER

Represents funding provided from other sources, including but not limited to; bi-state and autonomous authorities, private entities, and local governments.

SECT 5307 - Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formally SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5310 - Section 5310

Provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

SECT 5311 - Section 5311

Federal funding is provided for rural public transportation programs (formerly

known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

SECT 5324 - Section 5324

Assists states and public transportation systems with emergency-related expenses. Emergencies are defined as, natural disasters affecting a wide area, or a catastrophic failure from an external cause for which the Governor of a state has declared an emergency or the President has declared a major disaster. This program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs: evacuation; rescue operations; establishing temporary public transportation service or changing public transportation route service before, during, or after an emergency in an area directly affected.

SECT 5337 - Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bud rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

SECT 5339 - Section 5339

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STP - Surface Transportation Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STP-NJ denotes funding provided to NJTPA; STP-STU denotes funding provided to DVRPC; STP-SJ denotes funding provided to SJTPO).

TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Eligible activities are broadly defined, and, with respect to transit, include: construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non-drivers (including children, older adults and individuals with disabilities) to access daily needs, and for the preservation and rehabilitation of historic transportation facilities.

SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO - South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.