

## Bureau of Program Support Services Project Baseline Schedule / Budget Action

UPC: 950428 Project Title: Rt 73 Fox Meadow Road/Fellowship Road  
 PD Job#: 0314503 FD Job#: \_\_\_\_\_ Change No.: 2  
 Requested by (PM) Signature: \_\_\_\_\_ Date: 20-Feb-2003 Phone: (609) 530-5463  
Bousenberry, Robert

**SCHEDULE ACTION** Establish Schedule \_\_\_\_\_ Revise Schedule \_\_\_\_\_ No Action X

Phase of work: PD \_\_\_\_\_ FD \_\_\_\_\_

### Schedule Impacts (Construction)

Baseline Award Date: \_\_\_\_\_ Baseline Program FY: \_\_\_\_\_ Baseline Finish Date: \_\_\_\_\_  
 Current Award Date: \_\_\_\_\_ Current Program FY: \_\_\_\_\_ Current Finish Date: \_\_\_\_\_

Has the "Schedule" been negotiated with the Units involved? Yes  No

Quality Assurance Review (Design Only) : Yes  No

*BPSS - Scheduling Review* \_\_\_\_\_

**BUDGET ACTION** Establish Budget X Revise Budget \_\_\_\_\_ No Action \_\_\_\_\_

Phase of work: PD \_\_\_\_\_ FD X

### BUDGET

	Approved Original	+	Approved Revisions	+	Proposed Revisions	=	Proposed Budget
PD:	<u>\$ 0.00</u>		<u>\$ 0.00</u>		<u>\$ 0.00</u>		<u>\$ 0.00</u>
FD:	<u>\$ 0.00</u>		<u>\$ 0.00</u>		<u>\$ 3,301,256.37</u>		<u>\$ 3,301,256.37</u>

### ESTIMATES

Utility: \$ 6,750,000.00 CE: \$ 2,374,873.00  
 ROW: \$ 4,000,000.00 CONST: \$ 19,466,174.00

Have "Standard Man-Hours" been utilized for the development of this Budget? Yes  No

If "Non-Standard Man-Hours" have been utilized, have they been negotiated with the respective units? Yes  No

*BPSS - Office of Budget Development & Analysis Review* \_\_\_\_\_

### **JUSTIFICATION / EFFECTS OF REQUEST** (Include Impacts to others)

This action is being taken to establish a baseline design budget for the Rt. 73/Fox Meadow Drive Project.

### **APPROVAL**

**Approve  
(Yes/No)**

**Comments**

_____	<b>Date</b>	<u>Yes</u>	_____
Program Manager			
_____	<b>Date</b>	<u>Yes</u>	_____
Program Support, Manager			
_____	<b>Date</b>	<u>Yes</u>	_____
Project Management, Director			