

# **APPROPRIATIONS HANDBOOK**

**STATE OF NEW JERSEY**

**FISCAL YEAR**

**1999 - 2000**

**DEPARTMENT OF THE TREASURY**

**OFFICE OF MANAGEMENT AND BUDGET**

**James A. DiEleuterio, Jr.**

*State Treasurer*

**Elizabeth L. Pugh**

*Director, Office of  
Management and Budget*

**NEW JERSEY STATE LEGISLATURE**  
**APPROPRIATIONS COMMITTEES**  
**SESSION OF 1999**

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Senate Committee

Assemblyman Richard H. Bagger (R), 22nd District (Parts of Middlesex, Morris, Somerset and Union), *Chairman*,  
Assembly Committee

**SENATE BUDGET AND APPROPRIATIONS COMMITTEE**

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Senator Anthony R. Bucco (R), 25th District (Part of Morris)

Senator Walter J. Kavanaugh (R), 16th District (Parts of Morris and Somerset)

Senator Bernard F. Kenny, Jr. (D), 33rd District (Part of Hudson)

Senator Joseph M. Kyrillos, Jr. (R), 13th District (Parts of Middlesex and Monmouth)

Senator Wayne R. Bryant (D), 5th District (Parts of Camden and Gloucester)

Senator Wynona M. Lipman (D), 29th District (Parts of Essex and Union)

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Assemblyman Steve Corodemus (R), 11th District (Part of Monmouth)

Assemblywoman Clare M. Farragher (R), 12th District (Part of Monmouth)

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Assemblyman John V. Kelly (R), 36th District (Parts of Bergen, Essex and Passaic)

Assemblyman Joseph R. Malone, III (R), 30th District (Parts of Burlington, Monmouth and Ocean)

Assemblyman William D. Payne (D), 29th District (Parts of Essex and Union)

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Assemblyman Joseph Suliga (D), 20th District (Part of Union)

Assemblywoman Bonnie Watson Coleman (D), 15th District (Part of Mercer)

Assemblyman Joel M. Weingarten (R), 21st District (Parts of Essex and Union)

Alan R. Kooney, *Legislative Budget and Finance Officer*, Office of Legislative Services

Allan Parry, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

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## **TO ALL DEPARTMENTS AND AGENCIES**

Attention is directed to section one of the Appropriations Act (P.L. 1999, c.138) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

# REVENUES

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## GOVERNOR'S REVENUE CERTIFICATION

### ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1999-2000

#### GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 1999 ..... 134,784

#### Major Taxes

Sales .....	5,332,500
Corporation Business .....	1,439,700
Transfer Inheritance .....	510,000
Motor Fuels .....	485,000
Motor Vehicle Fees .....	384,000
Insurance Premium .....	290,000
Cigarette .....	233,000
Petroleum Products Gross Receipts .....	208,000
Realty Transfer .....	78,000
Alcoholic Beverage Excise .....	76,000
Corporation Banks and Financial Institutions .....	54,000
Tobacco Products Wholesale Sales .....	16,000
Savings Institutions .....	15,000
Public Utility Excise (Reform) .....	9,200
<i>Total Major Taxes</i> .....	<u>9,130,400</u>

**Miscellaneous Taxes, Fees, Revenues**

(thousands of dollars)

**Executive Branch--**

Department of Agriculture:	
Fertilizer Inspection Fees .....	175
Miscellaneous Revenue .....	5

Subtotal, Department of Agriculture ..... 180

Department of Banking and Insurance:

Actuarial Services .....	57
Bank Assessments .....	3,387
Banking - Examination Fees .....	3,194
Banking - Licenses and Other Fees .....	3,600
FAIR Act Administration .....	13,400
Insurance - Special Purpose Assessment .....	13,486
Insurance Examination Billings .....	1,450
Insurance Fraud Prevention .....	27,582
Insurance Licenses and Other Fees .....	9,265
Real Estate Commission .....	3,554

Subtotal, Department of Banking and Insurance ..... 78,975

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing .....	18,507
Boarding Home Fees .....	368
Construction Fees .....	6,188
Fire Safety .....	13,578
Hackensack Meadowlands Development Commission .....	2,800
Housing Inspection Fees .....	6,666
Plan Review Additional .....	1,647
Planned Real Estate Development Fees .....	828
Workplace Standards - Licenses, Permits and Fines .....	1,138

Subtotal, Department of Community Affairs ..... 51,720

Department of Education:

Audit Recoveries .....	1,900
Audit of Enrollments .....	10,000
Local School District Loan Recoveries-NJEDA .....	10,950
Miscellaneous Revenue .....	150
Nonpublic Schools Textbook Recoveries .....	500
School Construction Inspection Fees .....	305
State Board of Examiners .....	1,800

Subtotal, Department of Education ..... 25,605

Department of Environmental Protection:

Air Pollution Fees and Fines .....	12,250
Clean Water Enforcement Act .....	750
Coastal Area Development Review Act .....	890
Endangered Species Tax Checkoff .....	346
Excess Diversion .....	250
Freshwater Wetlands Fees .....	1,985
Freshwater Wetlands Fines .....	45
Hazardous Waste Fees .....	3,250
Hazardous Waste Fines .....	278
Hunters' and Anglers' Licenses .....	11,529
Industrial Site Recovery Act .....	1,391
Laboratory Certification Fees .....	1,000
Laboratory Certification Fines .....	60
Marina Rentals .....	840
Marine Lands - Preparation and Filing Fees .....	110
Medical Waste .....	3,800
Miscellaneous Revenue .....	8
New Jersey Pollutant Discharge Elimination System .....	22,000
New Jersey Water Supply Authority Debt Service Repayments .....	770
Parks Management Fees and Permits .....	4,275
Parks Management Fines .....	175
Pesticide Control Fees .....	4,042
Pesticide Control Fines .....	35
Radiation Protection Fees .....	3,314
Radiation Protection Fines .....	29
Radon Testers Certification .....	270
Shellfish and Marine Fisheries .....	8
Solid Waste - Utility Regulation Assessments .....	2,200
Solid Waste - Utility Regulation Fines .....	37
Solid Waste Fines - DEP .....	550
Solid Waste Management Fees - DEP .....	7,060
Solid and Hazardous Waste Disclosure .....	3,708

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Spring Meadow Golf Course .....	500
Stormwater Permits .....	1,600
Stream Encroachment .....	1,355
Toxic Catastrophe Prevention Fees .....	1,198
Toxic Catastrophe Prevention Fines .....	50
Treatment Works Approval .....	900
Underground Storage Tanks .....	1,480
Water Allocation .....	2,100
Water Supply Management Regulations .....	1,230
Water/Wastewater Operators Licenses .....	225
Waterfront Development Fees .....	1,100
Well Permits/Well Drillers/Pump Installers Licenses .....	1,000
Wetlands .....	10
Worker Community Right to Know - Fines .....	40
Subtotal, Department of Environmental Protection .....	100,043
Department of Health and Senior Services:	
Admission Charge Hospital Assessment .....	6,000
Animal Control Act .....	557
Health Care Reform .....	1,200
Licenses, Fines, Permits, Penalties & Fees .....	790
Rabies Control .....	464
Subtotal, Department of Health and Senior Services .....	9,011
Department of Human Services:	
Child Care Licensing/Adoption Law .....	300
Early Periodic Screening and Diagnostic Testing .....	11,849
HMO Recoveries .....	1,500
Marriage License Fees .....	1,309
Medicaid Uncompensated Care - Acute .....	188,412
Medicaid Uncompensated Care - Mental Health .....	22,830
Medicaid Uncompensated Care - Piscataway .....	7,236
Medicaid Uncompensated Care - Psychiatric .....	164,089
Medicaid Uncompensated Care - UMDNJ .....	57,486
Medical Assistance-Federal Match on PAAD/Medicaid Dual Eligibles .....	585
Miscellaneous Revenue .....	2,732
Patients' and Residents' Cost Recovery - Developmental Disability .....	17,774
Patients' and Residents' Cost Recovery - Psychiatric Hospitals .....	41,148
Purchased Institutional Care .....	2,200
School Based Medicaid .....	26,000
Subtotal, Department of Human Services .....	545,450
Department of Labor:	
Special Compensation Fund .....	31,581
Workers' Compensation Assessment .....	11,332
Workplace Standards - Licenses, Permits and Fines .....	1,220
Subtotal, Department of Labor .....	44,133
Department of Law and Public Safety:	
Beverage Licenses .....	2,000
Division of Consumer Affairs	
General Revenues	
Charities Registration Section .....	695
Consumer Affairs .....	2
Controlled Dangerous Substances .....	100
Legalized Games of Chance Control .....	1,390
Private Employment Agencies .....	258
Weights and Measures - General .....	2,612
Professional Examining Board Fees	
New Jersey Cemetery Board .....	140
State Board of Architects .....	435
State Board of Audiology and Speech-Language Pathology Advisory .....	87
State Board of Certified Public Accountants .....	691
State Board of Chiropractors .....	481
State Board of Cosmetology and Hairstyling .....	2,029
State Board of Dentistry .....	725
State Board of Electrical Contractors .....	481
State Board of Marriage Counselor Examiners .....	152
State Board of Master Plumbers .....	331
State Board of Medical Examiners .....	3,670
State Board of Mortuary Science .....	244
State Board of Nursing .....	2,900
State Board of Occupational Therapists and Assistants .....	57
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	189



**Miscellaneous Taxes, Fees, Revenues**

(thousands of dollars)

State Board of Optometrists .....	257
State Board of Orthotics and Prosthesis .....	32
State Board of Pharmacy .....	1,150
State Board of Physical Therapy .....	246
State Board of Professional Engineers and Land Surveyors .....	798
State Board of Professional Planners .....	120
State Board of Psychological Examiners .....	431
State Board of Public Movers and Warehousemen .....	228
State Board of Real Estate Appraisers .....	312
State Board of Respiratory Care .....	134
State Board of Shorthand Reporting .....	76
State Board of Social Workers .....	490
State Board of Veterinary Medical Examiners .....	157
Other Boating Fees .....	1
Pleasure Boat Licenses .....	3,300
Securities Enforcement .....	5,398
State Police - Fingerprint Fees .....	1,014
State Police - Other Licenses .....	220
State Police - Private Detective Licenses .....	220
Violent Crime Compensation .....	3,930
Subtotal, Department of Law and Public Safety .....	<u>38,183</u>
Department of Military and Veterans' Affairs:	
Soldiers' Homes .....	22,459
Department of Transportation:	
Air Safety Fund .....	965
Applications and Highway Permits .....	1,300
Auto Body Repair Shop Licensing .....	110
Autonomous Transportation Authorities .....	24,500
Commercial Bus Safety-Fines .....	500
Drunk Driving Fines .....	710
Good Driver .....	77,555
Heavy Duty Diesel Fines .....	1,330
Interest on Purchase of Right of Way .....	94
Logo Sign Program Fees .....	300
Motor Vehicle Database-Automated Access .....	9,860
Motor Vehicle Inspection Fund .....	66,100
Motor Vehicle Security - Responsibility Law Administration .....	10,382
Outdoor Advertising .....	740
Parking Offenses .....	361
Photo Licensing .....	1,000
Salvage Title Program .....	355
School Bus Failure to Pass Inspection .....	750
Special Plate Fees .....	1,100
Uninsured Motorists Program .....	3,949
Subtotal, Department of Transportation .....	<u>201,961</u>
Department of the Treasury:	
Assessments - Cable TV .....	3,095
Assessments - Public Utility .....	19,620
Casino Fines .....	150
Coin Operated Telephones .....	6,500
Commercial Recording - Expedited .....	2,803
Commissions .....	1,098
Equipment Leasing Fund - Debt Service Recovery .....	4,816
Escrow Interest - Construction Accounts .....	250
General Revenue - Fees .....	28,099
Higher Education Bond Interest Recoveries .....	221
Internet Delinquent Taxpayer Initiative .....	10,000
Investment Earnings .....	8,792
Lease and Leaseback .....	20,000
Nuclear Emergency Response Assessment .....	3,997
Public Defender Client Receipts .....	2,250
Public Utility - Customer Specific Tax .....	2,400
Public Utility Fines .....	300
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .....	68,400
Public Utility Tax - Administration .....	10
Railroad Tax - Class II .....	2,550
Railroad Tax - Franchise .....	1,175
Rate Payer Advocate .....	4,859
Surplus Property .....	1,000
Tax Lien Sales .....	10,000

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Transitional Energy Facilities Assessment .....	176,000
Subtotal, Department of the Treasury .....	<u>378,385</u>
Other Sources:	
Miscellaneous Revenue .....	<u>500</u>
Inter-Departmental Accounts:	
Administration and Investment of Pension & Health Benefit Funds - Recoveries .....	39,587
Employee Maintenance Deductions .....	300
Fringe Benefit Recoveries from Colleges and Universities .....	50,300
Fringe Benefit Recoveries from Federal and Other Funds .....	86,500
Fringe Benefit Recoveries from School Districts .....	14,800
Indirect Cost Recoveries - DEP Other Funds .....	12,600
MTF Revenue Fund .....	46,000
Monmouth Park Revenue .....	2,800
Rent of State Building Space .....	2,745
Social Security Recoveries from Federal and Other Funds .....	38,000
Subtotal, Interdepartmental Accounts .....	<u>293,632</u>
<b>Judicial Branch--</b>	
The Judiciary:	
Court Fees .....	60,980
Court Unification County Reimbursements .....	<u>2,200</u>
Subtotal, The Judiciary .....	<u>63,180</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i> .....	<u><u>1,853,417</u></u>

**Interfund Transfers**

(thousands of dollars)

Beaches and Harbor Fund .....	105
Clean Communities Account Fund .....	2,725
Clean Waters Fund .....	409
Correctional Facilities Construction Fund .....	35
Correctional Facilities Construction Fund (Act of 1987) .....	1,190
Cultural Center and Historic Preservation Fund (Act of 1987) .....	125
Developmental Disabilities Waiting List Reduction Fund .....	350
Emergency Flood Control Fund .....	13
Energy Conservation Fund .....	279
Fund for the Support of Free Public Schools .....	5,350
Hazardous Discharge Fund .....	400
Hazardous Discharge Site Cleanup Fund .....	16,100
Health Care Subsidy Fund .....	21,600
Historic Preservation Fund 1992 .....	467
Housing Assistance Fund .....	60
Human Services Facilities Construction Fund .....	45
Jobs, Education and Competitiveness Fund .....	200
Jobs, Science and Technology Fund .....	2
Judiciary - Child Support and Paternity Fund .....	1,290
Judiciary Bail Fund .....	1,600
Judiciary Probation Fund .....	250
Judiciary Special Civil Fund .....	150
Judiciary Superior Court Miscellaneous Fund .....	190
Legal Services Trust Fund .....	11,600
Medical Education Facilities Fund .....	10
Mortgage Assistance Fund .....	1,060
Motor Vehicle Security Responsibility Fund .....	8
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund .....	150
Natural Resources Fund .....	332
New Jersey Bridge Rehabilitation and Improvement Fund .....	300
New Jersey Green Acres Fund (Act of 1983) .....	675
New Jersey Green Acres Fund - 1995 .....	1,761
New Jersey Green Trust Fund (Act of 1992) .....	65
New Jersey Green Trust Fund - 1995 .....	2,228
New Jersey Spill Compensation Fund Administrative Costs .....	13,661
Pollution Prevention Fund .....	1,625
Public Purpose Buildings Construction Fund .....	15
Public Purpose and Community Based Facilities Construction Fund .....	350
Resource Recovery and Solid Waste Disposal Facility Fund .....	224
Safe Drinking Water Fund .....	2,024
Sanitary Landfill Facility Contingency Fund .....	5,416
School Fund Investment Account .....	2,607
Shore Protection Fund .....	725
Solid Waste Services Tax Fund .....	50
State Disability Benefit Fund General Account .....	25,039
State Land Acquisition and Development Fund .....	35
State Lottery Fund .....	713,000
State Lottery Fund - Administration .....	14,207
State Recreation and Conservation Land Acquisition and Development (Act of 1974) .....	105
State Recycling Fund .....	959
State of New Jersey Cash Management Fund .....	1,750
Tobacco Settlement Fund .....	92,808
Transportation Rehabilitation and Improvement Fund of 1979 .....	5
Unclaimed Insurance Payments .....	100
Unclaimed Personal Property Trust Fund .....	46,000
Unemployment Compensation Tax Auxiliary Fund .....	21,867
Unsatisfied Claim and Judgment Fund .....	2,134
Wage and Hour Trust Fund .....	75
Wastewater Treatment Fund - 1992 .....	2,982
Water Conservation Fund .....	100
Water Supply Fund .....	3,091
Worker and Community Right to Know Fund .....	2,595
Workforce Development Partnership Fund .....	44,917
<i>Total Interfund Transfers</i> .....	<u>1,069,590</u>
<b>Total Revenues, General Fund</b> .....	<b><u>12,053,407</u></b>
<b>Total Resources, General Fund</b> .....	<b><u>12,188,191</u></b>

# REVENUES

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(thousands of dollars)

## SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 1999 .....	608,145
<b><i>Total Resources, Surplus Revenue Fund</i></b> .....	<b><u>608,145</u></b>

## PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 1999 .....	289,940
Gross Income Tax .....	6,820,000
<b><i>Total Resources, Property Tax Relief Fund</i></b> .....	<b><u>7,109,940</u></b>

## CASINO CONTROL FUND

License Fees .....	55,166
<b><i>Total Resources, Casino Control Fund</i></b> .....	<b><u>55,166</u></b>

## CASINO REVENUE FUND

Casino Simulcasting Fund .....	165
Gross Revenue Tax .....	331,000
Investment Earnings .....	1,300
<b><i>Total Resources, Casino Revenue Fund</i></b> .....	<b><u>332,465</u></b>

## GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 1999 .....	1,500
Taxpayers' Designations .....	1,500
<b><i>Total Resources, Gubernatorial Elections Fund</i></b> .....	<b><u>3,000</u></b>
<b><i>TOTAL RESOURCES, ALL FUNDS</i></b> .....	<b><u>20,296,907</u></b>

## Federal Revenue

(thousands of dollars)

### Executive Branch--

Department of Agriculture:	
Child Nutrition - Administration .....	2,168
Child Nutrition - Child Care .....	43,142
Child Nutrition - School Lunch .....	128,260
Child Nutrition - Special Milk .....	1,378
Child Nutrition - Summer Programs .....	8,847
Cooperative Gypsy Moth Suppression .....	125
Fish Inspection Services .....	100
Indemnities-Cattle, Swine and Fowl Diseases .....	20
Inspection Services .....	80
Jobs Bill .....	1,200
Nutrition Education and Training .....	169
School Breakfast .....	21,200
Team Nutrition Training .....	207
Various Federal Programs and Accruals .....	138
Subtotal, Department of Agriculture .....	207,034
Department of Community Affairs:	
Community Services Block Grant .....	14,000
Emergency Shelter Grants Program .....	1,650
HOPE for Elderly Independence Demonstration Program .....	220
HUD Disaster Recovery Initiative .....	1,500
Lead-Based Paint Abatement in Low and Moderate Income Housing .....	4,000
Moderate Rehabilitation Housing Assistance .....	13,346
National Affordable Housing-HOME Investment Partnerships .....	7,600
Permanent Housing for the Handicapped Homeless .....	150
Section 8 Community Investment .....	450
Section 8 Existing Housing Rental Assistance .....	71,012
Section 8 Housing Voucher Program .....	70,662
Shelter Plus Care Program .....	415
Small Cities Block Grant Program .....	11,500
Supplemental Assistance for Facilities to Assist the Homeless .....	735
Transitional Housing - Homeless .....	362
Various Federal Programs and Accruals .....	60
Weatherization Assistance Program .....	3,276
Youthbuild Implementation Grant .....	300
Subtotal, Department of Community Affairs .....	201,238
Department of Corrections:	
Project IN-SIDE .....	330
State Criminal Alien Assistance Program .....	11,748
Subtotal, Department of Corrections .....	12,078
Department of Education:	
AIDS Prevention Education .....	512
Adult Basic Education - Administration/Discretionary .....	12,058
Bilingual and Compensatory Education - Homeless Children and Youth .....	634
Byrd Scholarship Program .....	1,125
Character Education Partnership .....	274
Christa McAuliffe Fellowship Program .....	45
Class Size Reduction .....	28,875
Comprehensive School Reform Title I - Administration .....	3,473
Deaf/Blind Children Services - Administration/Discretionary .....	366
Drug Use/ Violence Prevention Data Collection .....	150
Drug-Free Schools and Communities - Administration .....	8,433
EESA, Title II - Math/Science Training, Exemplary .....	7,350
Eisenhower Math/Science Grant - Critical Skills .....	1,290
Emergency Immigrants Education Assistance - Administration .....	5,428
Even Start Family Literacy Grant - Discretionary .....	2,652
Goals 2000 - Technology .....	11,429
IASA Consolidated Administration .....	3,315
IDEA - Handicapped .....	148,639
Innovative Education, Title VI - Discretionary .....	10,143
Migrant Education - Administration/Discretionary .....	1,710
NCS - Disability Funds .....	159
NCS - Learn and Serve America (K-12) .....	644
NCS - Program Development Assistance and Training .....	153
NCS - State Commission .....	350
NCS - Urban School Services Corp .....	6,615
Pre-School Incentive Grant - Administration/Discretionary .....	11,750
Public Charter Schools .....	2,800
Reading Excellence .....	15,626
Safe & Drug-Free Schools - Governor's Portion, Discretionary .....	2,196
School to Work Opportunities .....	6,000

# REVENUES

## Federal Revenue

(thousands of dollars)

Technology Literacy Challenge Fund	10,455
Title I Admin Program Improvement	886
Title I - Capital Expenses	1,235
Title I - LEA Disadvantaged	170,000
Title I, Part D - Neglected & Delinquent	2,414
Various Federal Programs and Accruals	1,645
Vocational Education - Basic Grants, Administration	22,833
Vocational Education Technical Preparation	2,300
Subtotal, Department of Education	505,962
Department of Environmental Protection:	
Air Deposition	700
Air Pollution Maintenance Program	6,319
Appalachian Trail Improvement (ISTEA)	50
Appalachian Trail Viewshed Acquisition (ISTEA)	500
Archaeological & History/GIS Inventory (ISTEA)	1,700
Artificial Reef Program	325
Boat Access (Fish and Game)	400
Cape May Point State Park Bikeway (ISTEA)	200
Clean Vessels	1,000
Climate Change Action Plan (Recycling of Landfill Gases)	100
Coastal Zone Management Implementation	4,417
Consolidated Forest Management	1,525
Construction Grants Program	59,600
Delaware & Raritan Canal Route 1 Crossing (ISTEA)	825
Delaware & Raritan Canal State Park Multi-Purpose Trail-Phase II (ISTEA)	400
Delaware & Raritan Canal State Park Multi-Purpose Trail-Phase III (ISTEA)	500
Delaware & Raritan Canal State Park Old Rose to Mulberry St. (ISTEA)	250
Delaware & Raritan Canal State Park/Bordentown Outlet (ISTEA)	820
Endangered Species	60
Environmental Justice	250
Estuary Program	1,390
Fish and Wildlife Health	112
Forest Resource Management-Cooperative Forest Fire Control	214
Forked River Annex Land Acquisition	333
Good Luck Point Land Acquisition	480
Hazardous Waste - Resource Conservation Recovery Act	4,281
Historic Preservation Survey & Planning	1,000
Hunters' and Anglers' License Fund	5,805
Island Beach State Park Bikeway Extension (ISTEA)	600
Land and Water Conservation Fund	5,000
Liberty State Park Archival Facility (ISTEA)	726
Liberty State Park Ferry Slip Restoration (ISTEA)	2,000
Liberty State Park Train Sheds-Structural Report (ISTEA)	350
Liberty State Park-Bus Terminal (ISTEA)	400
Marine Fisheries Investigation and Management	1,150
Maurice River II	1,000
Multi-Media	750
NPDES Implementation Support Program	900
National Coastal Wetlands Conservation	1,000
National Dam Safety Program (FEMA)	50
National Geologic Mapping Program	200
National Recreational Trails	1,000
Non-Point Source Implementation (319H)	4,000
Particulate Monitoring Grant	1,000
Paulinskill Valley Trail Improvements (ISTEA)	550
Pesticide Recording Program	20
Pesticide Technology	660
Pinelands Grant - Acquisition	6,000
Pollution Prevention Incentive	100
Preliminary Assessments/Site Inspections	3,500
Radon Program	500
Safe Drinking Water Act	21,300
Salem River Meadows	1,000
Sloop/Maple Creek Acquisition	350
State Wetlands Conservation Plan	500
State/EPA Data Management Grant	500
Statewide Trail Implementation (ISTEA)	110
Stewardship Land Type Association	20
Stout's Creek Land Acquisition	750
Superfund Grants	25,000
Sussex Branch Trail Bridges (ISTEA)	1,127
Sussex Branch Trail Connector (ISTEA)	75
U.S. Department of Energy/Inventory of Greenhouse Gases	400
Underground Injection Control	90
Underground Storage Tanks	1,855
Various Federal Programs and Accruals	1,639

**Federal Revenue**

(thousands of dollars)

Voluntary Cleanup - Site Specific .....	450
Water Monitoring and Planning .....	1,000
Water Pollution Control Program .....	2,600
Watershed Indicators .....	300
Subtotal, Department of Environmental Protection .....	184,078
Department of Health and Senior Services:	
Abstinence Education - FHS .....	843
American Stop Smoking Intervention Study .....	1,700
Center For Birth Defects Research & Prevention .....	800
Childhood Lead Poisoning .....	1,100
Clinical Laboratory Improvement Amendments Program .....	640
Comprehensive AIDS Resources Grant .....	43,000
Comprehensive Breast and Cervical Cancer .....	3,350
Counseling on Health Insurance for Medicare Enrollees .....	600
Demand and Needs Assessment for Alcohol and Drug Abusers .....	100
Demonstration Program to Conduct Health Assessments .....	2,700
Diabetes Prevention Project .....	500
Dietetic Internship .....	460
Early Intervention for Infants & Toddlers with Disabilities (Part H) .....	11,065
Epidemiology 2000 - Electronic Surveillance .....	250
Essex County Healthy Start Initiative .....	500
Evaluating Client-Centered HIV Prevention Counseling .....	668
Family Planning Program-Title X .....	3,500
Federal Lead Abatement Program .....	769
Food Inspection .....	274
HIV-AIDS Prevention Project .....	240
HIV/AIDS Prevention and Education Grant .....	13,065
HIV/AIDS Surveillance Grant .....	6,055
Health Start - Perth Amboy .....	1,000
Housing Opportunities For Persons With AIDS .....	2,226
Immunization Project .....	7,185
Lyme Disease Research .....	200
Maternal and Child Health Block Grant .....	12,700
Medicare/Medicaid Inspections of Nursing Facilities .....	7,600
N.J. Project: Providing a MED Home in a Neighborhood of Services .....	124
NJ Targeted Seabrook Capacity Expansion Program .....	1,312
National Council on Aging - Senior Employment Services Project .....	3,000
National Program of Cancer Registries .....	1,700
Older Americans Act - Title III .....	29,150
Pediatric AIDS Health Care Demonstration Project .....	2,200
Preparedness and Response for Bioterrorism .....	1,150
Preventative Health and Health Services Block Grant .....	6,382
Public Employees Occupational Safety & Health - State Plan .....	500
Sentinal Event Notification System-Occupational Risks .....	200
State Based Diabetes Program .....	800
State Treatment Needs Assessment .....	500
State Treatment Performance Outcomes Study .....	886
State-Based Birth Defects Surveillance Demonstration Project .....	100
Substance Abuse Block Grant .....	46,838
Substance Abuse Treatment Expansion Project .....	1,347
Substance Abuse Treatment and HIV/AIDS Services .....	500
Supplemental Food Program-W.I.C. ....	86,000
Target Capacity Expansion .....	500
Tuberculosis Control Program .....	8,900
USDA Older Americans Act - Title III .....	3,900
Various Federal Programs and Accruals .....	4,587
Venereal Disease Project .....	2,700
Vital Statistics Component .....	740
WIC Farmer's Market Nutrition Program .....	217
Subtotal, Department of Health and Senior Services .....	327,323
Department of Human Services:	
Block Grant Mental Health Services .....	8,107
Child Care Block Grant .....	76,732
Child Support Enforcement Program .....	116,627
Community Based Residential Program Grant .....	1,000
Developmental Disabilities Council .....	1,570
Federal Independent Living .....	519
Food Stamp Program .....	82,991
Foster Grandparents Program .....	983
Low Income Energy Assistance Block Grant .....	43,861
Projects for Assistance in Transition from Homelessness (PATH) .....	785
Refugee Resettlement Program .....	5,142
Restricted Grants .....	3,205
Social Service Block Grant .....	57,383

# REVENUES

## Federal Revenue

(thousands of dollars)

Temporary Assistance to Needy Families Block Grant .....	505,932
Title IV-B Child Welfare Services .....	10,074
Title IV-E Foster Care .....	78,858
Title IV-E Foster Care Independent Living .....	2,305
Title XIX - DYFS .....	44,696
Title XIX Community Care Waiver .....	161,335
Title XIX ICF/MR .....	173,902
Title XIX Medical Assistance .....	2,267,258
Title XXI Childrens Health Insurance Program .....	48,658
Various Federal Programs and Accruals .....	420
Vocational Rehabilitation Act - Section 120 .....	8,946
Subtotal, Department of Human Services .....	3,701,289
Department of Labor:	
Comprehensive Services for Independent Living .....	700
Current Employment Statistics .....	2,157
Disabled Veterans' Outreach Program .....	2,555
Employment Services .....	23,248
Employment Services Cost Reimbursable Grants - Migrant Housing .....	50
Employment Services Grants-Alien Labor Certification .....	1,690
Federal Public Employees Occupational Safety and Health Act .....	1,700
JTPA Title IIID Discretionary Funding .....	5,600
Job Training Partnership Act .....	61,029
Job Training Partnership Act-Title III Dislocated Workers .....	36,304
Local Veterans' Employment Representatives .....	1,475
OASI (DDS) Intelligent Workstation Activities .....	1,000
OSHA Data Collection Survey .....	79
Occupational Informational Coordinating Program .....	132
Occupational Safety Health Act, On-Site Consultation .....	1,600
Occupational Wage Survey - Labor Market Information .....	280
Occupational Wage Survey-Alien Certification .....	184
Old Age and Survivors Insurance-Disability Determination .....	41,436
One Stop Labor Market Information .....	643
Redesigned Occupational Safety and Health (ROSH) .....	381
Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000
Supported Employment .....	1,000
Technical Consultation - Vocational Assessment of Youth with Disabilities .....	400
Technology Related Assistance Project .....	750
Trade Adjustment Assistance Project .....	11,551
Unemployment Insurance .....	99,486
Various Federal Programs and Accruals .....	319
Vocational Rehabilitation Act of 1973 .....	41,500
Welfare to Work .....	23,257
Work Opportunity Tax Credit .....	700
Subtotal, Department of Labor .....	363,206
Department of Law and Public Safety:	
Anti-Terrorism Training .....	400
Bulletproof Vest Partnership .....	125
COPS MORE Grant .....	2,300
Challenge Grant .....	403
Combating Underage Drinking .....	360
Community Prosecutors Block Grant .....	500
Community Traffic Safety .....	600
Comprehensive Environmental Response and Compliance and Liability Act .....	30
Disaster Preparedness Improvement .....	50
Domestic Marijuana Eradication Suppression Program .....	125
Domestic Preparedness Training .....	500
Drug Enforcement Administration and Grants .....	17,200
Drunk Driver Prevention .....	798
Equal Employment Opportunity Commission .....	625
FEMA State Assistance Program .....	200
Federal Highway Safety Program-State Match .....	3,923
Flood Mitigation Assistance .....	2,000
Forensic DNA Laboratory .....	1,200
Hazardous Materials Transportation .....	275
High Intensity Drug Trafficking Area (HIDTA) .....	900
Highway Safety Data Improvement Grant .....	425
Incident Command .....	750
Increased Seat Belt Use .....	1,627
Juvenile Accountability Incentive Block Grant .....	6,000
Juvenile Justice Delinquency Prevention .....	2,285
Juvenile Monitoring Unit .....	172
Local Law Enforcement Block Grant .....	1,300
Medicaid Fraud Unit .....	2,500
Mitigation Assistance Program .....	400



**Federal Revenue**

(thousands of dollars)

Motor Fuels Tax Compliance Project .....	75
NHTSA 402 - Youthful Driver .....	20
NIEHS SARA Title III Section 126 .....	125
National Criminal History Program-OAG .....	7,000
Northeast Hazardous Waste Project-RCRA .....	200
Occupant Protection Grant .....	1,000
Project Impact .....	100
Recreational Boating Safety .....	2,000
Residential Treatment for Substance Abuse .....	1,400
Safety Incentive Grants .....	453
State ID Systems Grant .....	225
State Police In-Car Camera Technology Grant .....	2,725
State and Local Assistance .....	5,232
Title III Hazardous Materials .....	250
Title V Funding .....	540
Truth In Sentencing Incentive Grant .....	15,000
Unemployment Fraud .....	550
Various Federal Programs and Accruals .....	155
Victim Assistance Grants .....	8,000
Victim Compensation Award .....	2,200
Violence Against Women Act .....	4,000
Subtotal, Department of Law and Public Safety .....	99,223
Department of Military and Veterans' Affairs:	
Armory Renovations and Improvements .....	800
Army Facilities Service Contracts .....	975
Army National Guard Statewide Security Agreement .....	600
Army Training and Technology Lab .....	320
Atlantic City Air Base - Service Contracts .....	2,135
Atlantic City Operations and Maintenance .....	47
Facilities Support Contract .....	4,243
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	900
Hazardous Waste Environmental Protection Program .....	800
Maguire Air Force Base - Service Contracts .....	1,498
McGuire Operations and Maintenance .....	55
Medicare Part A Receipts for Resident Care and Operational Costs .....	2,196
National Guard Communications Agreement .....	500
New Jersey National Guard Challenge Youth Program .....	1,730
New Jersey National Guard Counter Drug Program Interservice State-Federal .....	12
Operation Opens Arms - Kosovo Relief Effort .....	600
Reefex Environmental Program .....	500
Training Site Facilities Maintenance Agreements .....	49
Training and Equipment - Pool Sites .....	753
Transitional Housing .....	816
Veterans' Education Monitoring .....	560
Subtotal, Department of Military and Veterans' Affairs .....	20,089
Department of State:	
Basic Block Grant .....	111
NJ GEAR UP .....	1,400
National Endowment for the Arts Partnership .....	632
National Health Service Corps - Student Loan Repayment Program .....	158
National Telecommunications Information Agency .....	100
State Student Incentive Grant Program .....	670
Student Loan Administrative Cost Deduction and Allowance .....	14,980
Various Federal Programs and Accruals .....	315
Subtotal, Department of State .....	18,366
Department of Transportation:	
Airport Fund .....	15,000
Highway Planning and Research .....	13,000
Metropolitan Planning Funds .....	8,000
Motor Carrier MC98-34-001 .....	1,525
Motor Carrier Safety Assistance Program .....	4,175
New Jersey Transportation Planning Assistance .....	3,000
Rail Freight Capital Projects .....	2,000
Supportive Services Highway Construction Training Program .....	500
Subtotal, Department of Transportation .....	47,200
Department of the Treasury:	
Diamond Shamrock Oil Overcharge Settlement .....	500
Division of Gas Expansion .....	600
State Energy Conservation Program .....	1,225
Subtotal, Department of the Treasury .....	2,325

# REVENUES

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## Federal Revenue

(thousands of dollars)

### Judicial Branch--

The Judiciary:

Various Federal Programs and Accruals ..... 496

**Total Federal** ..... **5,689,907**

### Special Transportation Trust Fund--Federal

Department of Transportation:

Federal Highway Administration ..... 692,681

Federal Transit Administration ..... 339,300

Subtotal, Special Transportation Fund--Federal ..... 1,031,981

**Total Appropriation, Federal Revenues** ..... **6,721,888**

BE IT ENACTED by the Senate and General Assembly of the State of  
New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2000. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2000 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2000 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2000 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 1999 are available for payments applicable to fiscal year 1999 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 1999 together with an explanation of their status. On or before December 1, 1999, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1999, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1999.