

## **FEDERAL FUNDS**

**10. DEPARTMENT OF AGRICULTURE**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
02-3320	Animal and Plant Disease Control . . . . . (	160)
04-3340	Dairy and Commodity Regulation . . . . . (	103)
06-3360	Marketing Services . . . . . (	205,301)
07-3360	Commodity Distribution . . . . . (	1,400)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation . . . . .</i>		<u>206,964</u>
<b>Total Appropriation, Department of Agriculture . . . . .</b>		<b><u>206,964</u></b>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code . . . . . (	19)
02-8020	Housing Services . . . . . (	184,695)
<i>Total Appropriation, Community Development Management . . . . .</i>		<u>184,714</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
05-8050	Community Resources . . . . . (	36,153)
15-8051	Women's Programs . . . . . (	1,287)
<i>Total Appropriation, Social Services Programs . . . . .</i>		<u>37,440</u>
<b>Total Appropriation, Department of Community Affairs . . . . .</b>		<b><u>222,154</u></b>

**26. DEPARTMENT OF CORRECTIONS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT**

Account No.		(thousands of dollars)
13-7025	Institutional Program Support . . . . . (	12,078)
<i>Total Appropriation, System-Wide Program Support . . . . .</i>		<u>12,078</u>

**7040. NEW JERSEY STATE PRISON**

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment . . . . . (	48)
<i>Total Appropriation, New Jersey State Prison . . . . .</i>		<u>48</u>

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## 26. DEPARTMENT OF CORRECTIONS

### 7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7050	Institutional Care and Treatment . . . . .	( 260)
	<i>Total Appropriation, East Jersey State Prison . . . . .</i>	<u>260</u>

### 7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
08-7060	Institutional Care and Treatment . . . . .	( 124)
	<i>Total Appropriation, Bayside State Prison . . . . .</i>	<u>124</u>

### 7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7065	Institutional Care and Treatment . . . . .	( 72)
	<i>Total Appropriation, Southern State Correctional Facility . . . . .</i>	<u>72</u>

### 7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7070	Institutional Care and Treatment . . . . .	( 51)
	<i>Total Appropriation, Mid-State Correctional Facility . . . . .</i>	<u>51</u>

### 7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
08-7075	Institutional Care and Treatment . . . . .	( 147)
	<i>Total Appropriation, Riverfront State Prison . . . . .</i>	<u>147</u>

### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment . . . . .	( 299)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women . . . . .</i>	<u>299</u>

### 7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
08-7085	Institutional Care and Treatment . . . . .	( 77)
	<i>Total Appropriation, Northern State Prison . . . . .</i>	<u>77</u>

**26. DEPARTMENT OF CORRECTIONS**

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL**

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment .....	( 59)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i> .....	<u>59</u>

**7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment .....	( 294)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i> .....	<u>294</u>

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment .....	( 85)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i> .....	<u>85</u>

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment .....	( 206)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i> .....	<u>206</u>
	<i>Total Appropriation, Detention and Rehabilitation</i> .....	<u>13,800</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-7000	Administration and Support Services .....	( 140)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>140</u>
	<b><i>Total Appropriation, Department of Corrections</i></b> .....	<b><u>13,940</u></b>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Account No.		(thousands of dollars)
03-5060	Miscellaneous Grants-In-Aid .....	( 8,966)
04-5060	Adult and Continuing Education .....	( 8,967)
05-5060	Bilingual Education and Equity Issues .....	( 5,346)
06-5060	Programs for Disadvantaged Youths .....	( 175,888)

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## 34. DEPARTMENT OF EDUCATION

07-5060	Special Education .....	(	145,085)
04-5064	Adult and Continuing Education .....	(	1,866)
05-5064	Bilingual Education and Equity Issues .....	(	790)
06-5064	Programs for Disadvantaged Youths .....	(	4,313)
07-5065	Special Education .....	(	8,124)
<i>Total Appropriation, Direct Educational Services and Assistance .....</i>			<i>359,345</i>

## 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf .....	( 1,164)
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<i>1,164</i>

## 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education .....	( 26,871)
20-5062	General Vocational Education .....	( 3,290)
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<i>30,161</i>

## 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5029	Educational Technology .....	( 522)
29-5060	Educational Technology .....	( 9,933)
30-5060	Academic Programs and Standards .....	( 21,386)
31-5060	Grants Management and Development .....	( 29,952)
33-5060	Service to Local Districts .....	( 6,702)
40-5060	Health, Safety, and Community Services .....	( 8,850)
32-5061	Professional Development and Licensure .....	( 565)
30-5063	Academic Programs and Standards .....	( 22,253)
40-5064	Health, Safety, and Community Services .....	( 2,254)
33-5067	Service to Local Districts .....	( 3,727)
<i>Total Appropriation, Educational Support Services .....</i>		<i>106,144</i>

## 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
43-5092	Compliance and Auditing .....	( 335)
99-5095	Administration and Support Services .....	( 3,527)
42-5120	School Finance .....	( 246)
<i>Total Appropriation, Education Administration and Management .....</i>		<i>4,108</i>
<b><i>Total Appropriation, Department of Education .....</i></b>		<b><i>500,922</i></b>

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**42. NATURAL RESOURCE MANAGEMENT**

Account No.		(thousands of dollars)
11-4870	Forest Resource Management . . . . . (	1,859)
12-4875	Parks Management . . . . . (	24,917)
13-4880	Hunters' and Anglers' License Fund . . . . . (	8,457)
14-4885	Shellfish and Marine Fisheries Management . . . . . (	2,730)
21-4895	Natural Resources Engineering . . . . . (	250)
<i>Total Appropriation, Natural Resource Management . . . . .</i>		<i>38,213</i>

**43. SCIENCE AND TECHNICAL PROGRAMS**

Account No.		(thousands of dollars)
02-4801	Air Pollution Control . . . . . (	4,710)
15-4801	Land Use Regulation . . . . . (	2,517)
90-4801	Watershed Management Planning . . . . . (	8,113)
18-4810	Science and Research . . . . . (	3,640)
01-4820	Radiation Protection . . . . . (	500)
07-4850	Water Monitoring and Planning . . . . . (	2,200)
22-4861	Water Quality Management . . . . . (	300)
<i>Total Appropriation, Science and Technical Programs . . . . .</i>		<i>21,980</i>

**44. SITE REMEDIATION**

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation . . . . . (	26,600)
23-4815	Solid and Hazardous Waste Management . . . . . (	360)
27-4815	Responsible Party Site Remediation . . . . . (	4,855)
<i>Total Appropriation, Site Remediation . . . . .</i>		<i>31,815</i>

**45. ENVIRONMENTAL REGULATION**

Account No.		(thousands of dollars)
05-4840	Water Supply and Watershed Management . . . . . (	21,300)
09-4860	Public Wastewater Facilities . . . . . (	59,600)
15-4890	Land Use Regulation . . . . . (	1,757)
16-4891	Water Monitoring and Planning . . . . . (	710)
02-4892	Air Pollution Control . . . . . (	1,007)
23-4910	Solid and Hazardous Waste Management . . . . . (	2,135)
<i>Total Appropriation, Environmental Regulation . . . . .</i>		<i>86,509</i>

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## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services .....	( 850)
26-4805	Regulatory and Governmental Affairs .....	( 50)
<i>Total Appropriation, Environmental Planning and Administration .....</i>		<u>900</u>

### 47. ENFORCEMENT POLICY

Account No.		(thousands of dollars)
04-4835	Pesticide Control .....	( 680)
02-4855	Air Pollution Control .....	( 1,802)
15-4855	Land Use Regulation .....	( 493)
23-4855	Solid and Hazardous Waste Management .....	( 1,886)
<i>Total Appropriation, Enforcement Policy .....</i>		<u>4,861</u>
<b><i>Total Appropriation, Department of Environmental Protection .....</i></b>		<b><u>184,278</u></b>

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 740)
02-4220	Family Health Services .....	( 133,692)
03-4230	Public Health Protection Services .....	( 28,104)
04-4240	Addiction Services .....	( 54,201)
12-4245	AIDS Services .....	( 64,028)
08-4280	Laboratory Services .....	( 1,685)
<i>Total Appropriation, Health Services .....</i>		<u>282,450</u>

#### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems Development & Quality Assurance .....	( 7,057)
07-4270	Health Care Systems Analysis .....	( 1,259)
<i>Total Appropriation, Health Planning and Evaluation .....</i>		<u>8,316</u>

#### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 460)
<i>Total Appropriation, Health Administration .....</i>		<u>460</u>

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES**

**26. SENIOR SERVICES**

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged .....	( 669,127)
55-4275	Programs for the Aged .....	( 39,247)
56-4275	Office of the Ombudsman .....	( 420)
<i>Total Appropriation, Senior Services .....</i>		<i>708,794</i>
<b>Total Appropriation, Department of Health and Senior Services .....</b>		<b>1,000,020</b>

**54. DEPARTMENT OF HUMAN SERVICES**

**20. PHYSICAL AND MENTAL HEALTH**

**23. MENTAL HEALTH SERVICES**

**7700. DIVISION OF MENTAL HEALTH SERVICES**

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 9,092)
99-7700	Administration and Support Services .....	( 300)
<i>Total Appropriation, Division of Mental Health Services .....</i>		<i>9,392</i>
<i>Total Appropriation, Mental Health Services .....</i>		<i>9,392</i>

**24. SPECIAL HEALTH SERVICES**

**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 46,402)
22-7540	General Medical Services .....	( 1,514,808)
<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>		<i>1,561,210</i>
<i>Total Appropriation, Special Health Services .....</i>		<i>1,561,210</i>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**7600. DIVISION OF DEVELOPMENTAL DISABILITIES**

Account No.		(thousands of dollars)
99-7600	Administration and Support Services .....	( 5,986)
<i>Total Appropriation, Division of Developmental Disabilities .....</i>		<i>5,986</i>

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## 54. DEPARTMENT OF HUMAN SERVICES

### 7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 148,934)
02-7601	Social Supervision and Consultation .....	( 14,204)
03-7601	Adult Activities .....	( 58,158)
04-7601	Education and Day Training .....	( 1,105)
<i>Total Appropriation, Community Programs .....</i>		<u>222,401</u>

### 7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 5,023)
99-7610	Administration and Support Services .....	( 1,872)
<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>6,895</u>

### 7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 19,162)
99-7620	Administration and Support Services .....	( 1,856)
<i>Total Appropriation, Vineland Developmental Center .....</i>		<u>21,018</u>

### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services .....	( 12,224)
99-7630	Administration and Support Services .....	( 1,518)
<i>Total Appropriation, North Jersey Developmental Center .....</i>		<u>13,742</u>

### 7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 11,887)
99-7640	Administration and Support Services .....	( 2,710)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>14,597</u>

**54. DEPARTMENT OF HUMAN SERVICES**

**7650. NEW LISBON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 22,523)
99-7650	Administration and Support Services .....	( 3,417)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<u>25,940</u>

**7660. WOODBRIDGE DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 15,142)
99-7660	Administration and Support Services .....	( 1,302)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<u>16,444</u>

**7670. HUNTERDON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 9,903)
99-7670	Administration and Support Services .....	( 3,018)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<u>12,921</u>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>339,944</u>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 7,357)
99-7560	Administration and Support Services .....	( 1,857)
<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<u>9,214</u>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>9,214</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF FAMILY DEVELOPMENT**

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 809,190)
<i>Total Appropriation, Division of Family Development .....</i>		<u>809,190</u>
<i>Total Appropriation, Economic Assistance and Security .....</i>		<u>809,190</u>

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## 54. DEPARTMENT OF HUMAN SERVICES

### 55. SOCIAL SERVICES PROGRAMS

#### 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Services to Children and Families .....	( 183,980)
99-7570	Administration and Support Services .....	( 15,578)
	<i>Total Appropriation, Division of Youth and Family Services .....</i>	<u>199,558</u>
	<i>Total Appropriation, Social Services Programs .....</i>	<u>199,558</u>

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 76. MANAGEMENT AND ADMINISTRATION

#### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 29,971)
	<i>Total Appropriation, Division of Management and Budget .....</i>	<u>29,971</u>
	<i>Total Appropriation, Management and Administration .....</i>	<u>29,971</u>
	<b><i>Total Appropriation, Department of Human Services .....</i></b>	<b><u>2,958,479</u></b>

## 62. DEPARTMENT OF LABOR

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis .....	( 7,440)
	<i>Total Appropriation, Economic Planning and Development .....</i>	<u>7,440</u>

#### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 97,670)
02-4515	Disability Determination .....	( 42,436)
	<i>Total Appropriation, Economic Assistance and Security .....</i>	<u>140,106</u>

#### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 46,430)
09-4545	Employment Services .....	( 40,360)
10-4545	Employment and Training Services .....	( 125,224)
12-4550	Workplace Standards .....	( 3,410)
	<i>Total Appropriation, Manpower and Employment Services .....</i>	<u>215,424</u>
	<b><i>Total Appropriation, Department of Labor .....</i></b>	<b><u>362,970</u></b>

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**12. LAW ENFORCEMENT**

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 35,775)
06-1200	State Police Operations .....	( 21,660)
<i>Total Appropriation, Law Enforcement .....</i>		<u>57,435</u>

**13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 8,703)
21-1400	Regulation of Alcoholic Beverages .....	( 360)
<i>Total Appropriation, Special Law Enforcement Activities .....</i>		<u>9,063</u>

**18. JUVENILE SERVICES**

**1500. DIVISION OF JUVENILE SERVICES**

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 6,743)
99-1500	Administration and Support Services .....	( 3,400)
<i>Total Appropriation, Division of Juvenile Services .....</i>		<u>10,143</u>

**1505. NEW JERSEY TRAINING SCHOOL FOR BOYS**

Account No.		(thousands of dollars)
36-1505	Institutional Care and Treatment .....	( 339)
<i>Total Appropriation, New Jersey Training School for Boys .....</i>		<u>339</u>

**1510. JUVENILE MEDIUM SECURITY CENTER**

Account No.		(thousands of dollars)
36-1510	Institutional Care and Treatment .....	( 271)
<i>Total Appropriation, Juvenile Medium Security Center .....</i>		<u>271</u>
<i>Total Appropriation, Juvenile Services .....</i>		<u>10,753</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 22,000)
<i>Total Appropriation, Central Planning, Direction and Management .....</i>		<u>22,000</u>

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## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 625)
19-1440	Victims of Crime Compensation Board .....	( 2,200)
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>2,825</u>
	<b><i>Total Appropriation, Department of Law and Public Safety</i></b> .....	<b><u>102,076</u></b>

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Account No.		(thousands of dollars)
40-3620	New Jersey National Guard Support Services .....	( 16,517)
	<i>Total Appropriation, Military Services</i> .....	<u>16,517</u>

### 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 1,376)
	<i>Total Appropriation, Veterans' Program Support</i> .....	<u>1,376</u>

### 3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 1,071)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> .....	<u>1,071</u>

### 3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 1,125)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i> .....	<u>1,125</u>
	<i>Total Appropriation, Services to Veterans</i> .....	<u>3,572</u>
	<b><i>Total Appropriation, Department of Military and Veterans' Affairs</i></b> .....	<b><u>20,089</u></b>

**74. DEPARTMENT OF STATE**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**36. HIGHER EDUCATIONAL SERVICES**

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 1,400)
45-2405	Student Assistance Programs .....	( 15,808)
<i>Total Appropriation, Higher Educational Services .....</i>		<i>17,208</i>

**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 743)
06-2535	Museum Services .....	( 315)
10-2570	Public Broadcasting Services .....	( 100)
<i>Total Appropriation, Cultural and Intellectual Development Services .....</i>		<i>1,158</i>
<b><i>Total Appropriation, Department of State .....</i></b>		<b><i>18,366</i></b>

**78. DEPARTMENT OF TRANSPORTATION**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**11. VEHICULAR SAFETY**

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services .....	( 4,000)
<i>Total Appropriation, Motor Vehicular Services .....</i>		<i>4,000</i>

**60. TRANSPORTATION PROGRAMS**

**61. STATE AND LOCAL HIGHWAY FACILITIES**

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements-Planning .....	( 24,000)
10-6300	Interstate Program .....	( 35,300)
28-6300	Demonstration Program .....	( 67,081)
29-6300	Congestion Mitigation and Air Quality Program .....	( 67,720)
36-6300	National Highway System .....	( 117,778)
37-6300	Surface Transportation Program .....	( 150,860)
42-6300	Bridge Program .....	( 185,312)
50-6300	Minimum Guarantee .....	( 63,630)
55-6300	Ferry Program .....	( 5,000)
65-6200	Rail Freight Lines .....	( 2,000)
71-6200	Supportive Services Program .....	( 500)
<i>Total Appropriation, State and Local Highway Facilities .....</i>		<i>719,181</i>

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### Special Purpose: 10-6300 Interstate Program

#### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80	1AU	Sign Upgrades	Warren Morris Sussex	( 6,500,000 )
80	5AW 10L	Saddle River Road to South Summit Avenue, eastbound local lanes, rehabilitation and operational improvements	Bergen	( 18,000,000 )

#### 2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
78	6J	Route I-78 eastbound and westbound, truck weigh stations	Warren	( 2,000,000 )
80 95	E&J	Palisades Avenue to I-95, rehabilitation and operational improvements	Bergen	( 2,400,000 )
80	(22)	West Parsippany Road overpass to east of South Beverwyck overpass, rehabilitation	Morris	( 400,000 )
80 CR615		Interchange with Howard Boulevard, park and ride and operational improvements	Morris	( 300,000 )
287		North of Route 10 to vicinity of Parsippany Road, operational improvements	Morris	( 1,200,000 )
676		Martin Luther King Boulevard to Newton Avenue, ramps and improvements	Camden	( 450,000 )

#### 3. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80	I	Westbound local lanes from Route 17 to vicinity of Kennedy Avenue off-ramp, rehabilitation and operational improvements	Bergen	( 2,000,000 )

#### 4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
295 42/I-76	(5)	Route I-295/42/I-76 interchange, improvements (Study B)	Camden	( 2,000,000 )
676		Atlantic Avenue, drainage improvements at southbound entrance ramp	Camden	( 50,000 )

### Special Purpose: 28-6300 Demonstration Program

#### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bayshore Ferry Terminal	Monmouth	( 1,518,000 )
		Calhoun Street bridge: Spring Street to Bellevue Avenue, bridge replacement	Mercer	( 180,000 )

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Clove Road bridges, M-24 and M-25, over tributary of Mill Brook and Clove Brook, replacement	Sussex	( 135,000 )
		Cooper Hospital Helipad	Camden	( 270,000 )
		Delaware and Raritan Canal bridges, safety improvements	Mercer Hunderton Somerset	( 250,000 )
		Delaware River aerial tram from Camden waterfront to Penns Landing, Philadelphia	Camden Philadelphia	( 3,520,000 )
		Groveville-Allentown Road bridge over Doctors Creek, replacement	Mercer	( 1,056,000 )
		Kinnaman Avenue bridge over Pohatcong Creek, replacement	Warren	( 216,000 )
		Maple Grange Road bridge over Pochuck Creek, replacement	Sussex	( 243,000 )
		Ocean-City Longport bridge, replacement	Atlantic Cape May	( 4,500,000 )
		Weehawken multi-modal facility	Hudson	( 5,280,000 )
4 208	1L 2W 3T	Virginia Drive to Garden State Parkway, rehabilitation and operational improvement	Bergen	( 3,000,000 )
4 17	2AE 2P 3G	Garden State Parkway to Fairview Avenue, Route 4 and Route 17 interchange replacement	Bergen	( 1,148,000 )
17	3H 5AE	East Ridgewood Avenue over Route 17, rehabilitation	Bergen	( 1,185,000 )
23 80	2P 4BF	Flyovers, Route I-80 west to Route 23 north	Passaic	( 1,530,000 )
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	( 505,000 )

**2. DESIGN**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	7L	Pierson Avenue to south of Garden State Parkway, widening	Middlesex	( 1,000,000 )
29		Calhoun Street bridge to Assumpink Creek, pedestrian/bike path	Mercer	( 250,000 )
30 73		Improvements in vicinity of Berlin Circle	Camden	( 1,850,000 )
46 CR614/623	(47)	Interchange improvements at Van Houten Avenue and Grove Street	Passaic	( 2,000,000 )

**3. RIGHT-OF-WAY**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1		North of Garden State Parkway to Green Street, bridge replacement and road widening	Middlesex	( 4,500,000 )
21	TSM6	Green Street to Passaic Street, widening and bridge replacement	Essex	( 16,210,000 )
206	(39)	Old York and Rising Sun Road, Route I-295 to Route 68, operational improvements	Burlington	( 1,400,000 )

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 4. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bergen Arches rail cut through Jersey City Palisades, needs assessment	Hudson	( 4,950,000 )
		South Amboy Intermodal Center: roadway, marina, and ferry slip	Middlesex	( 2,160,000 )
17		Bridge over New York, Susquehanna, and Western Railroad: bridge rehabilitation or replacement	Bergen	( 495,000 )
35		Tinton Avenue to Shrewsbury Avenue, grade separation	Monmouth	( 700,000 )

### 5. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		South Pemberton Road; Route 206 to County Route 644, reconstruction	Burlington	( 500,000 )
22		Chimney Rock Road, interchange	Somerset	( 3,100,000 )
30 130	1J 13D	Eliminate Collingswood Circle	Camden	( 1,000,000 )
70	(4)	Bridge over Manasquan River, replacement	Monmouth Ocean	( 1,430,000 )
295 42		Study A, ramps between I-295 and Route 42	Camden	( 1,000,000 )

**Special Purpose:  
29-6300 Congestion Mitigation and Air Quality Funds**

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Enhanced vehicle inspection and maintenance program	Various	( 45,000,000 )
		Transportation Management Associations	Various	( 3,200,000 )
		Traffic Operations Centers	Various	( 1,600,000 )
		Traffic Signal Contract 16: Routes 70, 30, 38 and 73	Burlington Camden	( 14,000,000 )
		Transportation Demand Management/ Smart Moves Program	Various	( 3,000,000 )

### 2. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Transportation Management Association program support	Various	( 420,000 )

### 3. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bicycle and pedestrian facilities/accommodations	Various	( 500,000 )

**78. DEPARTMENT OF TRANSPORTATION**

**Special Purpose:  
36-6300 National Highway System**

**1. CONSTRUCTION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Resurfacing program	Various	( 10,150,000 )
		Signs program	Various	( 3,050,000 )
		Traffic signal replacement	Various	( 750,000 )
1 9		Green Street to Route 35, widening and bridge replacement	Middlesex	( 12,250,000 )
1, 130 171	6T 16E 1B	Interchange improvements at Route 1 and Route 130	Middlesex	( 10,000,000 )
1&9T	(26)	Charlotte Circle elimination and Tonnele Circle improvments	Hudson	( 5,343,000 )
4 17	2AE 2P 3G	Garden State Parkway to Fairview Avenue, Route 4 and Route 17; interchange replacement	Bergen	( 14,500,000 )
18	4E 6E	North of Hillsdale Avenue to south of County Route 516, roadway improvements	Middlesex	( 7,552,000 )
29	10C 11B	Ferry Street to Lamberton Road, system connectivity	Mercer	( 10,000,000 )
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	( 3,230,000 )
30	5G	Vicinity of Chester Avenue to Shore Road, rehabilitation and operational improvements	Atlantic	( 5,000,000 )
40 322	2F	Cardiff Circle elimination	Atlantic	( 3,100,000 )
130	(16)	Renaissance Boulevard to Adams Lane, intersection improvements	Middlesex	( 5,000,000 )
202 31		Route 31 to Wertsville Road, operational improvements	Hunderton	( 4,278,000 )
206 15		Intersection improvements at Routes 15 and 206 (Ross's Corner)	Sussex	( 2,625,000 )
322	(7)	Intersection improvements at County Routes 536/610/654	Gloucester	( 1,050,000 )

**2. DESIGN**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1 CR571	(2S3J)	Washington Road to Harrison Street, grade separated interchange	Mercer	( 1,500,000 )
18Ext	2A	River Road to Hoes Lane, Extension along Metlars Lane, new alignment	Middlesex	( 5,500,000 )
18Ext	3A	Hoes Lane Extension to Route I-287 at Possumtown Road	Middlesex	( 1,200,000 )
47 55Fwy		Interchange at Routes 47 and 55, operational and safety improvements	Cumberland	( 400,000 )
73 70	(5)	Marlton Circle, elimination	Burlington	( 1,300,000 )
130		Vicinity of Puchack Creek, culvert drainage improvements	Camden	( 100,000 )

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 3. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
9 35	25C 25L	Grade separated interchange at Routes 9 and 35; Victory Circle elimination	Middlesex	( 2,500,000 )
27	6M	Amtrak structure over Evergreen Street, replacement	Middlesex	( 300,000 )
46	11M	Intersection improvements at New Road	Morris	( 5,100,000 )

### 4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Truck weigh stations	Various	( 2,000,000 )

**Special Purpose:  
37-6300 Surface Transportation Program**

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Accident reduction program	Various	( 1,000,000 )
		Aerial photography - Year 2000 Delaware Valley Regional Planning Commission	Various	( 115,000 )
		Eliminate Airport Circle; intersection of Tilton Road and Delilah Road	Atlantic	( 1,700,000 )
		Alloway-Woodstown Road, East Lake Road to County Route 616, resurfacing	Salem	( 375,000 )
		Atlantic County vehicle purchase, Phase III	Atlantic	( 300,000 )
		Bergen County Community Commuter	Bergen	( 2,200,000 )
		Black Point Road bridge over south branch of Raritan River, replacement	Somerset	( 980,000 )
		Bridge Deck Repair	Various	( 3,000,000 )
		Bridge Painting	Various	( 6,500,000 )
		Burlington County computerized signal control, Phase III	Burlington	( 1,050,000 )
		Burlington County traffic sign management program	Burlington	( 875,000 )
		Camden County traffic sign management program	Camden	( 1,025,000 )
		Cemetery Road bridge over Pequest River, replacement	Warren	( 200,000 )
		Chimney Rock Road bridge over Middle Brook, replacement	Somerset	( 1,550,000 )
		Colonial Road bridge over tributary to Pond Brook, replacement	Bergen	( 2,600,000 )
		County Route 519: County Route 650 to New York State Line: County Route 650: 2,000 feet west of File Road to 1,000 feet west of Sherman Ridge Road, rehabilitation	Sussex	( 1,100,000 )

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		County Route 601 bridge over Rock Brook, replacement	Somerset	( 750,000 )
		Disadvantaged Business Enterprises	Various	( 200,000 )
		Emergency Service Patrol	Various	( 3,750,000 )
		Gloucester County Bus purchase	Gloucester	( 54,000 )
		Gloucester County road resurfacing	Gloucester	( 1,500,000 )
		Hartford Road; Route 38 to NJIT entrance, rehabilitation	Burlington	( 2,000,000 )
		Incident and congestion management, operational support	Various	( 1,700,000 )
		Intersection improvement program	Various	( 1,250,000 )
		Kennedy Boulevard: West 53rd Street to West 1st Street, rehabilitation	Hudson	( 2,116,000 )
		Landis Avenue; 22nd Street to 42nd Street, resurfacing	Cape May	( 975,000 )
		Lincoln Avenue: Chestnut Avenue to Sherman Avenue, resurfacing	Cumberland	( 400,000 )
		Market Street: Martin Luther King Boulevard to intersection of Ferry and Mott Streets; Elizabeth Avenue: City Line to Meeker Avenue, resurfacing	Essex	( 200,000 )
		Motor vehicle accident record processing	Various	( 2,500,000 )
		North Jersey Transportation Planning Authority-Future projects	Various	( 1,599,000 )
		Ocean Heights Avenue: Phase III, Patcong Creek to Shore Road, resurfacing	Atlantic	( 160,000 )
		Pre-apprenticeship training for minorities and females	Various	( 1,000,000 )
		Rahway traffic signal modernization	Union	( 205,000 )
		Rail-highway grade crossing program	Various	( 4,450,000 )
		Restriping program	Various	( 3,500,000 )
		Resurfacing program	Various	( 1,500,000 )
		Salem County guiderail replacement	Salem	( 500,000 )
		Sherman Avenue; Route 47 to Mays Landing Road, resurfacing	Cumberland	( 825,000 )
		Sparta Munson Corner Road; Beardslee Hill Drive to 1600 feet north, realignment	Sussex	( 1,730,000 )
		Stirling Road bridge over Stony Brook, replacement	Somerset	( 1,350,000 )
		Traffic Operations Center (North)	Various	( 3,700,000 )
		Train pre-emption program: traffic/train signals, clearance interval	Various	( 2,300,000 )
		Transportation Enhancements	Various	( 9,700,000 )
		Transportation Grants	Various	( 1,000,000 )
		Tuckahoe Road Phase I; Route 40 to Landis Avenue, resurfacing	Atlantic	( 650,000 )

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Tuckahoe Road Section 6; 500 feet north of Marsh Lake Branch to Route 40, reconstruction	Atlantic Gloucester	( 2,000,000 )
		USS New Jersey, port facility		( 500,000 )
		Utility reconnaissance and relocation	Various	( 1,000,000 )
		Vernon-Glenwood Road from Carol Drive to Ann Place, realignment; Glenwood-Martin Station Road intersection with County Routes 667 and 565, intersection improvements	Sussex	( 2,500,000 )
		Warren Glen/Bloombury Road bridge, elimination	Warren	( 3,000,000 )
		Washington Street bridge over Jersey City reservoir, replacement	Morris	( 750,000 )
		West Avenue: 12th Street to 18th Street, resurfacing	Cape May	( 363,000 )
		Youth employment and TRAC programs	Various	( 550,000 )
9 50		Route 9 and 50 intersection, operational improvements	Cape May	( 2,200,000 )
17	3H 5AE	East Ridgewood Avenue over Route 17, rehabilitation	Bergen	( 700,000 )
31	6D	Flemington Circle to Bartles Corner Road, operational improvements	Hunderton	( 10,000,000 )
42		Atlantic City Expressway to I-295, roadside rehabilitation	Camden	( 1,500,000 )
47		Corridor improvements, Intelligent Transportation Systems	Various	( 300,000 )
183	1B	Linden Avenue to Route 206, rehabilitation and operational improvements	Sussex	( 4,800,000 )

### 2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Camden City resurfacing	Camden	( 262,000 )
		Camden City signal upgrade	Camden	( 400,000 )
		Emerging projects	Various	( 1,000,000 )
		Haddonfield-Berlin Road, Milford Road: Route 9 to Route 30, Berlin Circle; drainage improvements	Camden	( 100,000 )
		Mays Landing-Somers Point Road: Route 9 to Route 52, reconstruction and rehabilitation	Atlantic	( 200,000 )
		Sussex Turnpike: Route 10 to West Hanover Avenue, reconstruction	Morris	( 1,000,000 )
		Tilton Road ar Route 9, operational improvements	Atlantic	( 200,000 )
1		Delaware and Raritan Canal pedestrian bridge	Mercer	( 500,000 )
1 and 9	(28)	North of Secaucus Road to vicinity of Broad Avenue, reconstruction	Hudson Bergen	( 600,000 )
1 and 9		Hayes Avenue over Waverly Yards,	Essex	( 2,500,000 )

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Haynes Avenue over Amtrak bridge replacements; southbound ramps at Haynes Avenue, safety and operational improvements		
9		Intersection improvements at County Route 524	Monmouth	( 250,000 )
9 79		Intersection improvements at Schanck Road and Route 79	Monmouth	( 300,000 )
33		Intersection improvements at Howell Road, Five Points Road and Oakerson Road	Monmouth	( 500,000 )
33		Intersection improvements at Route 79	Monmouth	( 250,000 )
34		Intersection improvements at County Route 537	Monmouth	( 625,000 )
46		Route 3 to Garden State Parkway, roadside rehabilitation	Passaic	( 300,000 )
47		High Street to west of Greentree Road, operational improvements	Gloucester	( 200,000 )
47 40		Route 47; New Street to Marshall Mill Road; Route 40: Old Delsea Drive to Morris Avenue, roadway improvement and bridge replacement	Gloucester	( 400,000 )
71		Vicinity of Polly Pod Brook to vicinity of 18th Avenue, drainage improvements	Monmouth	( 130,000 )

**3. RIGHT-OF-WAY**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Intersection improvements at Ark Road and Marne Highway	Burlington	( 100,000 )
		Tuckahoe Road, Section 6; 500 feet north of Marsh Lake Branch to Route 40, reconstruction	Gloucester Atlantic	( 100,000 )
1 & 9 3	(24)	Route 1&9 over Amtrak, bridge replacement; modification of Route 1&9 and Route 3 merge	Hudson	( 1,950,000 )
9	(32)	Martin Terrace Road to North Shore Road, rehabilitation	Atlantic	( 500,000 )
35	5H	Hollowbrook culvert and channel, improvement	Monmouth	( 500,000 )
41 42 Fwy	1A 2A 14M	Singley Avenue to Cooper Street, operational improvements	Gloucester Camden	( 1,400,000 )
71		Intersection improvements at Wall Street	Monmouth	( 400,000 )
206 Bypass	14A 15A	Belle Mead-Griggstown Road to Old Somerville Road, new alignment	Somerset	( 6,000,000 )

**4. PLANNING**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Counties and cities, highway planning; Delaware Valley Regional Planning Commission	Various	( 350,000 )

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 5. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Delaware Valley Regional Planning Commission	Various	( 1,500,000 )
		Delilah Road bridges; replace structures over Atlantic City Rail Line, Route 30 and water main	Atlantic	( 500,000 )
		Final Scope Development	Various	( 12,865,000 )
		Maintenance Management System	Various	( 300,000 )
		North Jersey Transportation Planning Authority	Various	( 2,000,000 )
		Portway: Newark-Elizabeth Seaport, Newark Airport, study	Union Essex, Hudson	( 2,000,000 )
		Preliminary engineering	Various	( 1,200,000 )
		Race Street bridge over south branch of Rancocas Creek, replacement	Burlington	( 250,000 )
		Regional geographic information systems support, Delaware Valley Regional Planning Commission	Various	( 256,000 )
9		Bennetts Crossing, intersection improvements	Cape May	( 100,000 )
40	(2)	Malaga Lake dam over Scotland Run, replacement	Gloucester	( 100,000 )
40 322		East of Dorset Avenue, drainage improvements	Atlantic	( 100,000 )
40		Intersection at Buck Road, drainage improvements	Salem	( 100,000 )
44		Vicinity of Fowler Lane, drainage improvements	Gloucester	( 75,000 )
48		Bridge over branch of Game Creek, replacement	Salem	( 250,000 )
50	2E 3B	Bridge over Tuckahoe River, replacement; intersection improvements at Route 49	Cape May Atlantic	( 350,000 )
73		Vicinity of Route 41 to vicinity of Main Street, operational improvements	Burlington	( 500,000 )
206		Vicinity of Carranza Road and Oakshade Road, drainage improvements	Burlington	( 50,000 )
260		Vicinity of Ewing Street, drainage improvements	Mercer	( 50,000 )
322		Commodore Barry bridge to east of Route 55, and local roads; corridor study	Gloucester	( 1,000,000 )

**Special Purpose:  
42-6300 Bridge Program**

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge inspections, local bridges	Various	( 4,200,000 )
		Bridge inspections, State bridges	Various	( 9,000,000 )
		Bridge scour	Various	( 2,000,000 )

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Kennedy Avenue bridge over Wallkill River, replacement	Sussex	( 850,000 )
		Lamington Road bridge, replacement	Somerset	( 2,070,000 )
		Locke Avenue bridge over Raccoon Creek, replacement	Gloucester	( 165,000 )
		Lumberton-Vincetown Road bridge over south branch of Rancocas Creek, replacement	Burlington	( 1,291,000 )
		Marlton Pike bridge over southwest branch of Rancocas Creek, replacement	Burlington	( 1,000,000 )
		Old Texas Road, replacement	Middlesex	( 2,600,000 )
		Tomlin Station Road over Nehonsey Brook and White Sluice Race, replacement	Gloucester	( 1,400,000 )
		Vincetown-Retreat Road bridge over south branch of Rancocas Creek, replacement	Burlington	( 912,000 )
		County Route 542 bridge over Wading River, replace pilings and bulkhead	Burlington	( 4,269,000 )
		Washington Crossing-Pennington Road over Woolsey's Brook, replacement	Mercer	( 1,500,000 )
1&9T		Hackensack River Bridge, repair	Hudson	( 2,600,000 )
7		Bridge over Passaic river, replacement	Bergen Essex Hudson	( 14,600,000 )
9	25K 1F	New Structure over Raritan River	Middlesex	( 25,800,000 )
21,22 1 & 9	2N 15K 2AN	Bridge over Route I-78 and Amtrak, replacement	Essex	( 34,000,000 )
35 71	5J 3H	Bridge over Shark River and North Channel, replacement	Monmouth	( 20,000,000 )
35	12T	Victory Bridge over Raritan River, replacement	Middlesex	( 35,000,000 )

**2. DESIGN**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Amwell Road bridge over Neshanic River, replacement	Somerset	( 600,000 )
		Chesterfield-Sykesville Road bridge over Black's Creek, replacement	Burlington	( 550,000 )
		Coles Mill Road bridge over Scotland Run, rehabilitation or replacement	Gloucester	( 150,000 )
		Cookstown-New Egypt Road bridge over tributary of North Run, replacement	Burlington	( 100,000 )
		First Street and Second Street over NJ Transit, replacement	Essex	( 500,000 )
		Hanover Street bridge over Rancocas Creek, replacement	Burlington	( 200,000 )
		Kelly-Saw Mill bridge, Alloway-Mullica Hill Road over Alloway Creek, replacement	Salem	( 350,000 )

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Wilson Avenue bridge over Bell's Lake Stream, replacement	Gloucester	( 150,000 )
1&9T	(25)	Bridge over St. Paul's Avenue and Conrail, replacement	Hudson	( 4,000,000 )
9	1M	Rehabilitation of existing Route 9, Edison bridge	Middlesex	( 2,500,000 )
9	23E	Bridge over County Route 522 and Conrail, replacement	Monmouth	( 800,000 )
36	3K	Bridge over Shrewsbury River, replacement	Monmouth	( 2,500,000 )
47	4D 5E	Bridge over Dennis Creek, replacement; intersection improvements	Cape May	( 450,000 )

### 3. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Amwell Road railroad bridge over Conrail, replacement	Somerset	( 300,000 )
		East Atlantic Avenue over Peter's Creek, replacement	Camden	( 50,000 )
		Madison Avenue bridges over Green Brook, replacement	Somerset	( 80,000 )
46	7L 8K	Two bridges over Rockaway River; Route 15, NJ Transit Boonton Line and M&E Line, replacement	Morris	( 5,000,000 )
49	2A	Bridge over Salem River, replacement	Salem	( 1,500,000 )
49	3J 4C	Bridge over Alloway Creek, replacement	Salem	( 350,000 )

### 4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge Management System	Various	( 400,000 )
		Southard Street Bridge over Route 1 and Conrail, replace or rehabilitate	Mercer	( 400,000 )
		Timer Bridges over west branch of Wading River, replacement	Burlington	( 125,000 )
52	(1)	Bridges over Beach Thorofare, Rainbow Channel, Elbow Thorofare and Ship Channel, replacement	Cape May Atlantic	( 1,000,000 )

### Special Purpose: 34-6300 Minimum Guarantee Program

#### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Safety Management System	Various	( 5,200,000 )
		State Police enforcement and safety services	Various	( 3,000,000 )
1&9	1K	Eastbound bridge over Route 4, replacement	Bergen	( 6,600,000 )
1&9T		Passaic River bridge, repairs	Essex Hudson	( 5,770,000 )
4 208	1L 2W 3T	Virginia Drive to Garden State Parkway, rehabilitation and operational improvements	Bergen	( 7,000,000 )

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
7	1AG	Bridge over Passaic River, replacement	Bergen Essex Hudson	( 700,000 )
10	4L	Intersection improvement at Ridgedale Avenue, operational improvements	Morris	( 6,900,000 )
15	4C	Houses Corner Road, realignment of intersection with Route 15 and railroad grade separation	Sussex	( 5,000,000 )
33	9A	Route 35 to Route 71, widening	Monmouth	( 7,000,000 )
40	12E	Bridge over Babcock Creek, replacement	Atlantic	( 3,670,000 )
47		Intersection improvements at Cattell Road	Gloucester	( 1,840,000 )

**2. RIGHT-OF-WAY**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
47	1C	Garden State Parkway to Railroad Avenue, operational improvements	Cape May	( 2,500,000 )

**3. PLANNING**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Traffic Monitoring System	Various	( 5,000,000 )

**4. PROJECT DEVELOPMENT**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Pavement management system	Various	( 3,450,000 )

**Special Purpose:  
55-6300 Ferry Program**

**1. CONSTRUCTION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bayshore Ferry Terminal	Monmouth	( 5,000,000 )

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use monies from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, and Bridge Program to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program .....	( 10,000)
96-6310	Federal Transit Administration .....	( 329,300)
	<i>Total Appropriation, Public Transportation .....</i>	<u>339,300</u>

**Special Purpose:  
Congestion Mitigation and Air Quality Program**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Emission control/rebuilt engines	Various	( 2,150,000)
Montclair Connection	Essex, Morris Passaic	( 5,000,000)
Track program	Various	( 2,850,000)

**Special Purpose:  
Federal Transit Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Amtrak - Northeast Corridor Joint Benefit Agreement	Various	( 7,000,000)
Advanced public transportation systems	Various	( 3,200,000)
Building capital leases	Various	( 8,460,000)
Bus acquisition program	Various	( 4,870,000)
Bus support facilities and equipment	Various	( 2,000,000)
Clean Air Programs	Various	( 3,000,000)
Hoboken Terminal (non-historic) Yard rehabilitation	Hudson	( 29,190,000)
Hudson/Bergen Light Rail Transit System, Minimal Operating Segment I	Hudson Bergen	( 105,060,000)
Main/Bergen/Pascack Valley Lines upgrade	Bergen Passaic	( 4,000,000)
Newark-Elizabeth Rail Link/Light Rail Transit, Base maintenance facility	Essex Union	( 16,000,000)
Newark Penn Station	Essex	( 2,000,000)
Penn Station New York improvements	New York	( 1,000,000)
Private carrier equipment program	Various	( 5,720,000)
Rail fleet overhaul	Various	( 10,000,000)
Rail support facilities and equipment	Various	( 22,050,000)
Signals and communication	Various	( 16,670,000)
Track program	Various	( 18,160,000)
Tunnel and bridge rehabilitation	Various	( 32,200,000)
Vehicle overhaul - bus	Various	( 24,810,000)
Vehicle overhaul - rail	Various	( 13,910,000)

**78. DEPARTMENT OF TRANSPORTATION**

**64. REGULATION AND GENERAL MANAGEMENT**

Account No.		(thousands of dollars)
05-6070	Access and Use Management . . . . .	( 15,000)
	<i>Total Appropriation, Regulation and General Management . . . . .</i>	<u>15,000</u>
	<b><i>Total Appropriation, Department of Transportation . . . . .</i></b>	<b><u>1,077,481</u></b>

The unexpended balance of federal appropriations as of June 30, 1999 in this department are appropriated for expenditure on previously and currently authorized projects.

**82. DEPARTMENT OF THE TREASURY**

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
54-2007	Utility Regulation . . . . .	( 600)
56-2014	Energy Resource Management . . . . .	( 1,725)
	<i>Total Appropriation, Economic Regulation . . . . .</i>	<u>2,325</u>

**80. SPECIAL GOVERNMENT SERVICES**

**82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services . . . . .	( 223)
57-2048	Trial Services to Indigents and Special Programs . . . . .	( 1,228)
	<i>Total Appropriation, Protection of Citizens' Rights . . . . .</i>	<u>1,451</u>
	<b><i>Total Appropriation, Department of the Treasury . . . . .</i></b>	<b><u>3,776</u></b>

**98. THE JUDICIARY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**15. JUDICIAL SERVICES**

Account No.		(thousands of dollars)
04-9725	Criminal Courts . . . . .	( 100)
05-9730	Family Courts . . . . .	( 3,531)
07-9740	Probation Services . . . . .	( 7,781)
05-9813	Family Courts . . . . .	( 689)
07-9814	Probation Services . . . . .	( 1,689)
05-9823	Family Courts . . . . .	( 830)
07-9824	Probation Services . . . . .	( 1,974)
05-9833	Family Courts . . . . .	( 363)
07-9834	Probation Services . . . . .	( 1,477)
05-9843	Family Courts . . . . .	( 404)
07-9844	Probation Services . . . . .	( 3,189)
05-9853	Family Courts . . . . .	( 772)
07-9854	Probation Services . . . . .	( 4,669)
07-9864	Probation Services . . . . .	( 2,607)
05-9873	Family Courts . . . . .	( 591)
07-9874	Probation Services . . . . .	( 1,698)
05-9883	Family Courts . . . . .	( 683)

# FEDERAL FUNDS

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## 98. THE JUDICIARY

05-9863	Family Courts	(	575)
07-9884	Probation Services	(	1,590)
05-9893	Family Courts	(	190)
07-9894	Probation Services	(	1,580)
05-9903	Family Courts	(	256)
07-9904	Probation Services	(	1,085)
05-9913	Family Courts	(	674)
07-9914	Probation Services	(	1,915)
05-9923	Family Courts	(	809)
07-9924	Probation Services	(	2,001)
05-9933	Family Courts	(	396)
07-9934	Probation Services	(	1,510)
05-9943	Family Courts	(	400)
07-9944	Probation Services	(	1,202)
05-9953	Family Courts	(	878)
07-9954	Probation Services	(	2,265)
			<hr/>
<i>Total Appropriation, Judicial Services</i>			<i>50,373</i>
			<hr/>
<b>Total Appropriation, The Judiciary</b>			<b>50,373</b>
			<hr/>
<b>TOTAL APPROPRIATION, FEDERAL FUNDS</b>			<b>6,721,888</b>
			<hr/>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 1999 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1999 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2000, reports on proposed expenditures during fiscal year 2000 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

To the extent that federal funds are received in fiscal year 2000 pursuant to the full funding grant agreement for the Hudson-Bergen Light Rail Transit System subsequent to the payment by the New Jersey Transportation Trust Fund Authority of its obligations under a Standby Deficiency Agreement, such federal funds are hereby appropriated to the New Jersey Transportation Trust Fund Authority to be allotted to projects as shall be determined by the Commissioner of Transportation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

# NOTES