



Statistical Section



**STATE OF NEW JERSEY
STATISTICAL SECTION
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**STATE OF NEW JERSEY
NET ASSETS BY COMPONENT
FOR THE FISCAL YEAR ENDED JUNE 30
(Expressed in Millions)**

	<u>2010</u>	<u>2009*</u>	<u>2008**</u>	<u>2007</u>
<u>Governmental Activities</u>				
Invested in capital assets, net of related debt	\$ 6,439.8	\$ 7,362.1	\$ 7,135.6	\$ 6,452.0
Restricted	4,364.6	4,298.6	5,492.5	5,796.5
Unrestricted	<u>(39,005.6)</u>	<u>(33,419.6)</u>	<u>(26,403.0)</u>	<u>(20,753.5)</u>
Total	<u>\$ (28,201.2)</u>	<u>\$ (21,758.9)</u>	<u>\$ (13,774.9)</u>	<u>\$ (8,505.0)</u>
<u>Business-type Activities</u>				
Restricted	\$ 10.2	\$ 321.0	\$ 1,316.7	\$ 1,143.2
Unrestricted	<u>(776.6)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ (766.4)</u>	<u>\$ 321.0</u>	<u>\$ 1,316.7</u>	<u>\$ 1,143.2</u>
<u>Total Primary Government</u>				
Invested in capital assets, net of related debt	\$ 6,439.8	\$ 7,362.1	\$ 7,135.6	\$ 6,452.0
Restricted	4,374.8	4,619.6	6,809.2	6,939.7
Unrestricted	<u>(39,782.2)</u>	<u>(33,419.6)</u>	<u>(26,403.0)</u>	<u>(20,753.5)</u>
Total	<u>\$ (28,967.6)</u>	<u>\$ (21,437.9)</u>	<u>\$ (12,458.2)</u>	<u>\$ (7,361.8)</u>

Notes:

* Net Assets was restated by \$288.5 million to reflect the implementation of GASB Statement No. 53, *Accounting and Financial Reporting for Derivative Instruments*.

** Net Assets was restated by \$267.1 million to reflect revised land improvements, building improvements and infrastructure balances, net of depreciation, offset by \$7.0 million as the result of implementing GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*.

Information presented is based on the accrual basis of accounting.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 5,981.9	\$ 6,575.3	\$ 6,167.1	\$ 4,907.4	\$ 4,781.8
5,625.8	4,795.3	3,715.3	4,175.0	3,453.5
<u>(19,723.0)</u>	<u>(18,987.8)</u>	<u>(14,270.9)</u>	<u>(10,881.7)</u>	<u>(8,258.0)</u>
<u>\$ (8,115.3)</u>	<u>\$ (7,617.2)</u>	<u>\$ (4,388.5)</u>	<u>\$ (1,799.3)</u>	<u>\$ (22.7)</u>
\$ 1,500.6	\$ 1,682.9	\$ 1,697.7	\$ 2,219.8	\$ 2,974.6
<u>(2.8)</u>	<u>(1.3)</u>	<u>-</u>	<u>-</u>	<u>(59.7)</u>
<u>\$ 1,497.8</u>	<u>\$ 1,681.6</u>	<u>\$ 1,697.7</u>	<u>\$ 2,219.8</u>	<u>\$ 2,914.9</u>
\$ 5,981.9	\$ 6,575.3	\$ 6,167.1	\$ 4,907.4	\$ 4,781.8
7,126.4	6,478.2	5,413.0	6,394.8	6,428.1
<u>(19,725.8)</u>	<u>(18,989.1)</u>	<u>(14,270.9)</u>	<u>(10,881.7)</u>	<u>(8,317.7)</u>
<u>\$ (6,617.5)</u>	<u>\$ (5,935.6)</u>	<u>\$ (2,690.8)</u>	<u>\$ 420.5</u>	<u>\$ 2,892.2</u>

STATE OF NEW JERSEY
CHANGES IN NET ASSETS
FOR THE FISCAL YEAR ENDED JUNE 30 (Expressed in Millions)

	<u>2010</u>	<u>2009*</u>	<u>2008**</u>
Governmental Activities			
Expenses			
Public safety and criminal justice	\$ 3,133.2	\$ 3,087.7	\$ 3,211.8
Physical and mental health	10,989.6	10,589.0	10,177.4
Educational, cultural, and intellectual development	15,013.1	14,681.3	15,552.6
Community development and environmental management	2,166.9	2,271.8	2,502.0
Economic planning, development, and security	6,663.1	6,126.8	5,487.7
Transportation programs	2,017.7	1,859.2	1,717.9
Government direction, management, and control	11,627.1	11,846.1	11,598.7
Special government services	337.9	364.5	344.1
Interest expense	1,125.9	1,092.4	1,048.3
Total Expenses	<u>53,074.5</u>	<u>51,918.8</u>	<u>51,640.5</u>
Program Revenues			
Charges for services			
Public safety and criminal justice	1,038.8	1,027.1	1,046.9
Physical and mental health	875.7	851.7	853.2
Educational, cultural, and intellectual development	118.8	119.9	117.1
Community development and environmental management	381.5	283.2	282.7
Economic planning, development, and security	1,207.8	1,185.2	1,055.9
Transportation programs	24.0	27.3	11.7
Government direction, management, and control	846.8	910.0	941.0
Special government services	128.2	148.3	118.0
Operating grants	14,240.8	11,375.9	10,231.0
Capital grants and contributions	212.5	204.1	116.6
Total Program Revenues	<u>19,074.9</u>	<u>16,132.7</u>	<u>14,774.1</u>
Net (Expense) Revenue	(33,999.6)	(35,786.1)	(36,866.4)
General Revenues and Transfers			
Taxes	25,745.0	26,910.6	30,441.3
Investment earnings	(63.1)	(263.5)	181.3
Miscellaneous	818.9	890.5	753.6
Transfers	1,056.5	264.5	220.3
Special Item - gain on sale of tobacco rights	-	-	-
Total General Revenue and Transfers	<u>27,557.3</u>	<u>27,802.1</u>	<u>31,596.5</u>
Change in Net Assets	(6,442.3)	(7,984.0)	(5,269.9)
Net Assets - July 1	<u>(21,758.9)</u>	<u>(13,774.9)</u>	<u>(8,505.0)</u>
Net Assets - June 30	<u>\$ (28,201.2)</u>	<u>\$ (21,758.9)</u>	<u>\$ (13,774.9)</u>

Notes:

* Net Assets was restated by \$288.5 million to reflect the implementation of GASB Statement No. 53, *Accounting and Financial Reporting for Derivative Instruments*.

** Net Assets was restated by \$267.1 million to reflect revised land improvements, building improvements and infrastructure balances, net of depreciation, offset by \$7.0 million as the result of implementing GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*.

Information presented is based on the accrual basis of accounting.

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$	3,189.7	\$ 2,827.9	\$ 2,916.8	\$ 2,652.5	\$ 2,504.5	\$ 2,485.0
	9,682.1	9,729.9	9,565.4	8,809.3	9,305.6	8,952.4
	14,968.4	14,200.5	13,609.3	12,562.2	10,686.3	10,117.8
	2,484.5	2,205.4	1,997.6	1,228.7	1,959.0	2,207.6
	5,300.7	4,914.9	4,123.7	3,714.1	4,046.6	3,577.1
	2,913.0	2,435.1	1,724.2	1,774.0	1,561.1	1,541.6
	5,835.8	8,251.4	8,086.4	6,027.8	5,763.2	4,951.3
	327.5	239.6	291.6	264.9	236.3	227.2
	975.0	537.0	791.6	750.4	574.7	540.8
	<u>45,676.7</u>	<u>45,341.7</u>	<u>43,106.6</u>	<u>37,783.9</u>	<u>36,637.3</u>	<u>34,600.8</u>
	1,080.3	1,036.6	1,003.4	968.7	1,136.0	1,004.5
	714.0	834.6	782.5	703.6	626.2	599.7
	111.1	115.8	112.6	97.3	319.4	85.9
	271.5	267.6	258.4	244.6	270.8	208.0
	1,044.9	928.3	699.2	517.7	569.4	522.3
	15.5	19.6	15.3	15.1	5.8	6.5
	1,081.7	1,652.3	1,595.1	693.5	876.4	551.5
	131.7	145.8	135.0	100.5	96.7	73.9
	10,032.7	9,708.5	9,156.4	8,985.0	9,151.1	9,233.0
	108.5	174.3	125.8	140.9	30.6	23.8
	<u>14,591.9</u>	<u>14,883.4</u>	<u>13,883.7</u>	<u>12,466.9</u>	<u>13,082.4</u>	<u>12,309.1</u>
	(31,084.8)	(30,458.3)	(29,222.9)	(25,317.0)	(23,554.9)	(22,291.7)
	28,983.4	26,714.1	23,308.2	20,940.6	19,347.3	18,049.8
	271.7	183.0	84.3	59.8	61.1	42.8
	752.9	1,627.3	1,569.1	1,939.1	1,647.5	2,194.6
	883.2	1,435.8	1,032.6	(211.7)	716.9	725.3
	-	-	-	-	5.5	-
	<u>30,891.2</u>	<u>29,960.2</u>	<u>25,994.2</u>	<u>22,727.8</u>	<u>21,778.3</u>	<u>21,012.5</u>
	(193.6)	(498.1)	(3,228.7)	(2,589.2)	(1,776.6)	(1,279.2)
	<u>(8,311.4)</u>	<u>(7,617.2)</u>	<u>(4,388.5)</u>	<u>(1,799.3)</u>	<u>(22.7)</u>	<u>1,256.5</u>
\$	<u>(8,505.0)</u>	<u>(8,115.3)</u>	<u>(7,617.2)</u>	<u>(4,388.5)</u>	<u>(1,799.3)</u>	<u>(22.7)</u>

STATE OF NEW JERSEY
CHANGES IN NET ASSETS (Continued)
FOR THE FISCAL YEAR ENDED JUNE 30 (Expressed in Millions)

	<u>2010</u>	<u>2009*</u>	<u>2008**</u>
<u>Business-type Activities</u>			
Expenses			
State Lottery Fund	\$ 1,705.0	\$ 1,645.7	\$ 1,667.6
Unemployment Compensation Fund	8,214.4	5,283.6	2,119.2
Other	-	-	-
Total Expenses	<u>9,919.4</u>	<u>6,929.3</u>	<u>3,786.8</u>
Program Revenues			
Charges for services			
State Lottery Fund	2,648.3	2,538.1	2,579.3
Unemployment Compensation Fund	2,172.5	1,855.2	1,980.0
Other	-	-	-
Operating grants	4,953.4	2,351.9	71.3
Total Program Revenues	<u>9,774.2</u>	<u>6,745.2</u>	<u>4,630.6</u>
Net (Expense) Revenue	(145.2)	(184.1)	843.8
General Revenues and Transfers			
Government subsidies and grants	-	-	-
Transfers	(942.2)	(811.6)	(670.3)
Total General Revenue and Transfers	<u>(942.2)</u>	<u>(811.6)</u>	<u>(670.3)</u>
Change in Net Assets	(1,087.4)	(995.7)	173.5
Net Assets - July 1	321.0	1,316.7	1,143.2
Net Assets - June 30	<u>\$ (766.4)</u>	<u>\$ 321.0</u>	<u>\$ 1,316.7</u>
<u>Total Primary Government</u>			
Expenses	\$ 62,993.9	\$ 58,848.1	\$ 55,427.3
Program revenues	28,849.1	22,877.9	19,404.7
Net (Expense) Revenue	<u>(34,144.8)</u>	<u>(35,970.2)</u>	<u>(36,022.6)</u>
General revenues and other changes in net assets	26,615.1	26,990.5	30,926.2
Change in Net Assets	(7,529.7)	(8,979.7)	(5,096.4)
Net Assets - July 1	(21,437.9)	(12,458.2)	(7,361.8)
Net Assets - June 30	<u>\$ (28,967.6)</u>	<u>\$ (21,437.9)</u>	<u>\$ (12,458.2)</u>

Notes:

- * Net Assets was restated by \$288.5 million to reflect the implementation of GASB Statement No. 53, *Accounting and Financial Reporting for Derivative Instruments*.
- ** Net Assets was restated by \$267.1 million to reflect revised land improvements, building improvements and infrastructure balances, net of depreciation, offset by \$7.0 million as the result of implementing GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*.

Information presented is based on the accrual basis of accounting.

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 1,544.2	\$ 1,573.3	\$ 1,476.4	\$ 1,413.2	\$ 1,339.0	\$ 1,304.7
1,937.4	1,828.5	1,948.5	2,481.5	2,876.3	2,497.1
-	1,959.0	1,860.6	1,700.7	1,367.1	1,217.5
<u>3,481.6</u>	<u>5,360.8</u>	<u>5,285.5</u>	<u>5,595.4</u>	<u>5,582.4</u>	<u>5,019.3</u>
2,392.3	2,441.5	2,305.7	2,231.1	2,113.0	2,098.2
1,915.1	1,447.0	1,768.3	1,407.2	1,177.4	823.6
-	1,971.4	1,824.4	1,679.2	1,416.0	1,110.2
73.3	102.9	103.6	481.8	897.8	847.9
<u>4,380.7</u>	<u>5,962.8</u>	<u>6,002.0</u>	<u>5,799.3</u>	<u>5,604.2</u>	<u>4,879.9</u>
899.1	602.0	716.5	203.9	21.8	(139.4)
-	-	-	-	-	246.8
<u>(883.2)</u>	<u>(785.8)</u>	<u>(732.6)</u>	<u>(726.0)</u>	<u>(716.9)</u>	<u>(725.3)</u>
<u>(883.2)</u>	<u>(785.8)</u>	<u>(732.6)</u>	<u>(726.0)</u>	<u>(716.9)</u>	<u>(478.5)</u>
15.9	(183.8)	(16.1)	(522.1)	(695.1)	(617.9)
<u>1,127.3</u>	<u>1,681.6</u>	<u>1,697.7</u>	<u>2,219.8</u>	<u>2,914.9</u>	<u>3,532.8</u>
<u>\$ 1,143.2</u>	<u>\$ 1,497.8</u>	<u>\$ 1,681.6</u>	<u>\$ 1,697.7</u>	<u>\$ 2,219.8</u>	<u>\$ 2,914.9</u>
\$ 49,158.3	\$ 50,702.5	\$ 48,392.1	\$ 43,379.3	\$ 42,219.7	\$ 39,620.1
<u>18,972.6</u>	<u>20,846.2</u>	<u>19,885.7</u>	<u>18,266.2</u>	<u>18,686.6</u>	<u>17,189.0</u>
<u>(30,185.7)</u>	<u>(29,856.3)</u>	<u>(28,506.4)</u>	<u>(25,113.1)</u>	<u>(23,533.1)</u>	<u>(22,431.1)</u>
<u>30,008.0</u>	<u>29,174.4</u>	<u>25,261.6</u>	<u>22,001.8</u>	<u>21,061.4</u>	<u>20,534.0</u>
(177.7)	(681.9)	(3,244.8)	(3,111.3)	(2,471.7)	(1,897.1)
<u>(7,184.1)</u>	<u>(5,935.6)</u>	<u>(2,690.8)</u>	<u>420.5</u>	<u>2,892.2</u>	<u>4,789.3</u>
<u>\$ (7,361.8)</u>	<u>\$ (6,617.5)</u>	<u>\$ (5,935.6)</u>	<u>\$ (2,690.8)</u>	<u>\$ 420.5</u>	<u>\$ 2,892.2</u>

STATE OF NEW JERSEY
FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30
(Expressed in Millions)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
<u>General Fund</u>				
Reserved				
Encumbrances	\$ 799.0	\$ 868.4	\$ 923.9	\$ 974.4
Surplus Revenue	-	-	734.7	484.6
Other	47.3	46.2	65.8	251.4
Unreserved	<u>1,833.9</u>	<u>2,185.5</u>	<u>2,816.9</u>	<u>2,891.4</u>
Total	<u>\$ 2,680.2</u>	<u>\$ 3,100.1</u>	<u>\$ 4,541.3</u>	<u>\$ 4,601.8</u>
<u>All Other Governmental Funds</u>				
Reserved				
Encumbrances	\$ 1,127.3	\$ 1,195.1	\$ 1,247.4	\$ 1,232.2
Other	1,882.0	1,716.6	1,633.1	1,538.6
Unreserved				
Special Revenue Funds	1,673.3	2,088.4	2,639.2	3,149.7
Capital Projects Fund	<u>23.9</u>	<u>33.7</u>	<u>93.6</u>	<u>105.5</u>
Total	<u>\$ 4,706.5</u>	<u>\$ 5,033.8</u>	<u>\$ 5,613.3</u>	<u>\$ 6,026.0</u>
<u>Total</u>				
Reserved				
Encumbrances	\$ 1,926.3	\$ 2,063.5	\$ 2,171.3	\$ 2,206.6
Surplus Revenue	-	-	734.7	484.6
Other	1,929.3	1,762.8	1,698.9	1,790.0
Unreserved				
General Fund	1,833.9	2,185.5	2,816.9	2,891.4
Special Revenue Funds*	1,673.3	2,088.4	2,639.2	3,149.7
Capital Projects Fund	<u>23.9</u>	<u>33.7</u>	<u>93.6</u>	<u>105.5</u>
Total Governmental Funds	<u>\$ 7,386.7</u>	<u>\$ 8,133.9</u>	<u>\$ 10,154.6</u>	<u>\$ 10,627.8</u>

Note:

* As a result of implementing GASB Statement No. 43, *Financial Reporting For Post Employment Benefit Plans Other Than Pension Plans* for Fiscal Year 2007, three Special Revenue Funds were reclassified to Fiduciary Funds.

Information presented is based on the modified accrual basis of accounting.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 907.6	\$ 839.3	\$ 664.4	\$ 630.8	\$ 584.6
559.8	288.7	282.4	-	-
368.1	369.9	312.8	377.2	103.8
<u>2,522.7</u>	<u>1,689.5</u>	<u>1,491.6</u>	<u>1,243.8</u>	<u>1,240.3</u>
<u>\$ 4,358.2</u>	<u>\$ 3,187.4</u>	<u>\$ 2,751.2</u>	<u>\$ 2,251.8</u>	<u>\$ 1,928.7</u>
\$ 896.8	\$ 629.3	\$ 680.9	\$ 700.1	\$ 746.3
1,605.3	1,601.6	1,632.2	1,064.1	1,571.1
4,477.8	2,638.4	1,901.5	4,203.8	1,563.4
<u>119.1</u>	<u>143.3</u>	<u>170.5</u>	<u>168.2</u>	<u>(225.6)</u>
<u>\$ 7,099.0</u>	<u>\$ 5,012.6</u>	<u>\$ 4,385.1</u>	<u>\$ 6,136.2</u>	<u>\$ 3,655.2</u>
\$ 1,804.4	\$ 1,468.6	\$ 1,345.3	\$ 1,330.9	\$ 1,330.9
559.8	288.7	282.4	-	-
1,973.4	1,971.5	1,945.0	1,441.3	1,674.9
2,522.7	1,689.5	1,491.6	1,243.8	1,240.3
4,477.8	2,638.4	1,901.5	4,203.8	1,563.4
<u>119.1</u>	<u>143.3</u>	<u>170.5</u>	<u>168.2</u>	<u>(225.6)</u>
<u>\$ 11,457.2</u>	<u>\$ 8,200.0</u>	<u>\$ 7,136.3</u>	<u>\$ 8,388.0</u>	<u>\$ 5,583.9</u>

STATE OF NEW JERSEY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30
(Expressed in Millions)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
REVENUES				
Taxes	\$ 25,858.7	\$ 26,939.0	\$ 30,404.5	\$ 29,123.4
Federal and other grants	13,592.6	10,694.3	9,480.3	9,389.9
Licenses and fees	1,239.4	1,194.1	1,252.9	1,361.5
Services and assessments	2,695.3	2,712.1	2,613.8	2,525.4
Investment earnings	41.6	75.0	321.3	440.8
Contributions	-	0.1	0.5	0.1
Other	2,773.7	2,834.4	2,537.4	2,424.7
Total Revenues	<u>46,201.3</u>	<u>44,449.0</u>	<u>46,610.7</u>	<u>45,265.8</u>
EXPENDITURES				
Public safety and criminal justice	3,321.5	3,279.2	3,317.5	3,247.0
Physical and mental health	11,007.5	10,628.6	10,251.2	9,703.7
Educational, cultural, and intellectual development	15,233.0	14,892.1	15,760.9	15,173.6
Community development and environmental management	2,272.4	2,437.0	2,659.1	2,618.8
Economic planning, development, and security	6,706.5	6,203.0	5,603.1	5,376.6
Transportation programs	3,092.7	2,835.4	2,788.1	2,855.2
Government direction, management, and control	6,775.3	7,168.3	7,946.5	6,783.5
Special government services	338.8	346.0	331.8	328.0
Capital Outlay	39.1	32.0	318.6	105.0
Debt Service:				
Principal	486.4	639.1	613.9	558.2
Interest	856.7	843.7	805.4	779.7
Total Expenditures	<u>50,129.9</u>	<u>49,304.4</u>	<u>50,396.1</u>	<u>47,529.3</u>
Excess (deficiency) of revenues over expenditures	<u>(3,928.6)</u>	<u>(4,855.4)</u>	<u>(3,785.4)</u>	<u>(2,263.5)</u>
OTHER FINANCING SOURCES (USES)				
Issuance of debt	1,365.9	1,539.0	1,507.7	48.8
Transfers from (to) other funds	1,056.5	267.5	220.3	883.3
Other	759.0	1,035.2	1,584.2	698.1
Total	<u>3,181.4</u>	<u>2,841.7</u>	<u>3,312.2</u>	<u>1,630.2</u>
Change in Fund Balance	(747.2)	(2,013.7)	(473.2)	(633.3)
Fund balances - July 1	<u>8,133.9</u>	<u>10,147.6</u> ***	<u>10,627.8</u>	<u>11,261.1</u> *
Fund balances - June 30	<u>\$ 7,386.7</u>	<u>\$ 8,133.9</u>	<u>\$ 10,154.6</u>	<u>\$ 10,627.8</u>

Debt Service as a percentage of noncapital expenditures:**	2.8%	3.1%	2.9%	2.9%
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Notes:

* As a result of implementing GASB Statement No. 43, *Financial Reporting For Post Employment Benefit Plans Other Than Pension Plans*, three Special Revenue Funds were reclassified to Fiduciary Funds. This reclassification reduced the Fiscal Year 2007 beginning fund balance by \$196.1 million.

** Debt service as a percentage of noncapital expenditures is defined as total debt service divided by total expenditures minus capital outlay and expenditures for capitalized assets included within the functional categories.

*** As a result of implementing GASB Statement No. 49, *Accounting and Financial Reporting For Pollution Remediation Obligations*, fund balance was restated and reduced by \$7.0 million.

Information presented is based on the modified accrual basis of accounting.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 25,909.3	\$ 23,395.5	\$ 21,008.9	\$ 19,491.1	\$ 18,196.3
9,122.2	8,594.9	8,495.2	7,954.5	7,658.5
959.8	930.6	811.5	979.1	875.1
2,493.6	2,172.7	1,835.3	1,798.6	1,705.5
321.7	149.2	96.9	103.0	101.1
662.6	646.7	281.9	510.3	231.3
<u>3,628.9</u>	<u>3,508.8</u>	<u>3,213.8</u>	<u>6,560.9</u>	<u>3,560.6</u>
<u>43,098.1</u>	<u>39,398.4</u>	<u>35,743.5</u>	<u>37,397.5</u>	<u>32,328.4</u>
3,155.7	2,989.7	2,733.5	2,548.0	2,546.8
9,732.6	9,603.5	8,826.6	9,315.2	8,863.6
14,405.1	13,909.5	12,723.6	10,813.0	10,249.9
2,446.6	2,341.5	2,160.1	2,050.0	2,260.5
4,981.2	4,233.2	3,763.6	4,087.1	3,620.8
3,106.2	2,483.8	2,551.9	2,225.7	2,252.4
7,134.2	7,335.6	5,505.4	5,476.9	5,199.0
313.3	299.9	270.9	239.1	230.7
573.5	237.6	326.3	863.1	1,122.3
48.2	390.5	483.4	418.7	399.4
<u>361.3</u>	<u>623.3</u>	<u>650.5</u>	<u>457.8</u>	<u>439.2</u>
<u>46,257.9</u>	<u>44,448.1</u>	<u>39,995.8</u>	<u>38,494.6</u>	<u>37,184.6</u>
<u>(3,159.8)</u>	<u>(5,049.7)</u>	<u>(4,252.3)</u>	<u>(1,097.1)</u>	<u>(4,856.2)</u>
2,850.1	1,000.5	1,139.8	895.0	1,014.6
1,435.8	1,032.6	(211.7)	716.9	725.3
<u>2,131.1</u>	<u>4,080.3</u>	<u>2,072.5</u>	<u>2,289.3</u>	<u>1,122.3</u>
<u>6,417.0</u>	<u>6,113.4</u>	<u>3,000.6</u>	<u>3,901.2</u>	<u>2,862.2</u>
3,257.2	1,063.7	(1,251.7)	2,804.1	(1,994.0)
<u>8,200.0</u>	<u>7,136.3</u>	<u>8,388.0</u>	<u>5,583.9</u>	<u>7,577.9</u>
<u>\$ 11,457.2</u>	<u>\$ 8,200.0</u>	<u>\$ 7,136.3</u>	<u>\$ 8,388.0</u>	<u>\$ 5,583.9</u>
0.9%	2.3%	2.9%	2.3%	2.4%

STATE OF NEW JERSEY
FUND BALANCE SUMMARY FOR BUDGETED FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30
(Expressed in Millions)

<u>Budgeted Fund</u>	Comprehensive Annual Financial Report			
	2010	2009	2008	2007
General Fund	\$ 794.3	\$ 614.2	\$ 469.8	\$ 1,410.4
Surplus Revenue Fund	-	-	734.7	484.6
Debt Avoidance and Retirement Fund	-	-	-	-
Property Tax Relief Fund	10.0	-	99.0	690.7
Casino Control Fund	-	(0.4)	3.0	1.5
Casino Revenue Fund	-	-	-	1.0
Total	\$ 804.3	\$ 613.8	\$ 1,306.5	\$ 2,588.2

<u>Budgeted Fund</u>	Appropriations Act			
	2010	2009	2008	2007
General Fund	\$ 501.0	\$ 116.8	\$ 102.5	\$ 765.0
Surplus Revenue Fund	-	483.2	489.8	448.6
Debt Avoidance and Retirement Fund	-	-	-	-
Property Tax Relief Fund	-	-	-	46.0
Casino Control Fund	-	-	-	-
Casino Revenue Fund	-	-	10.0	-
Total	\$ 501.0	\$ 600.0	\$ 602.3	\$ 1,259.6

<u>Budgeted Fund</u>	Dollar Variance			
	2010	2009	2008	2007
General Fund	\$ 293.3	\$ 497.4	\$ 367.3	\$ 645.4
Surplus Revenue Fund	-	(483.2)	244.9	36.0
Debt Avoidance and Retirement Fund	-	-	-	-
Property Tax Relief Fund	10.0	-	99.0	644.7
Casino Control Fund	-	(0.4)	3.0	1.5
Casino Revenue Fund	-	-	(10.0)	1.0
Total	\$ 303.3	\$ 13.8	\$ 704.2	\$ 1,328.6

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

2006	2005	2004	2003	2002	2001
\$ 1,216.7	\$ 461.7	\$ 376.5	\$ 373.0	\$ 292.3	\$ 388.7
559.8	288.6	282.4	-	-	720.0
-	-	-	-	-	20.8
2.6	27.9	175.2	-	-	160.0
(1.6)	1.3	4.9	4.3	-	(1.9)
1.0	-	22.7	-	-	-
<u>\$ 1,778.5</u>	<u>\$ 779.5</u>	<u>\$ 861.7</u>	<u>\$ 377.3</u>	<u>\$ 292.3</u>	<u>\$ 1,287.6</u>

2006	2005	2004	2003	2002	2001
\$ 311.6	\$ 109.6	\$ 248.6	\$ 110.4	\$ 298.9	\$ 175.0
288.4	288.0	-	-	720.0	650.3
-	-	-	-	-	-
-	-	-	-	-	39.9
-	2.4	-	-	-	-
-	-	1.5	-	0.6	5.0
<u>\$ 600.0</u>	<u>\$ 400.0</u>	<u>\$ 250.1</u>	<u>\$ 110.4</u>	<u>\$ 1,019.5</u>	<u>\$ 870.2</u>

2006	2005	2004	2003	2002	2001
\$ 905.1	\$ 352.1	\$ 127.9	\$ 262.6	\$ (6.6)	\$ 213.7
271.4	0.6	282.4	-	(720.0)	69.7
-	-	-	-	-	20.8
2.6	27.9	175.2	-	-	120.1
(1.6)	(1.1)	4.9	4.3	-	(1.9)
1.0	-	21.2	-	(0.6)	(5.0)
<u>\$ 1,178.5</u>	<u>\$ 379.5</u>	<u>\$ 611.6</u>	<u>\$ 266.9</u>	<u>\$ (727.2)</u>	<u>\$ 417.4</u>

STATE OF NEW JERSEY
REVENUE SUMMARY FOR BUDGETED FUNDS*
FOR THE FISCAL YEAR ENDED JUNE 30
(Expressed in Millions)

<u>Major Tax</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Gross Income Tax	\$ 10,322.9	\$ 10,476.3	\$ 12,605.5	\$ 11,727.2
Sales and Use Tax	7,898.2	8,264.2	8,915.5	8,609.6
Corporation Business Tax	2,144.6	2,665.2	3,062.4	3,084.9
Other Major Taxes	2,831.7	2,884.5	3,033.7	2,967.0
Miscellaneous Taxes, Fees	3,398.4	3,292.4	3,598.9	3,465.9
State Lottery	924.0	887.2	882.1	828.3
Casino Taxes and Fees	360.2	415.5	486.0	525.8
Total	\$ 27,880.0	\$ 28,885.3	\$ 32,584.1	\$ 31,208.7

* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

STATE OF NEW JERSEY
REVENUE SUMMARY FOR BUDGETED FUNDS*
PERCENT DISTRIBUTION BY MAJOR TAX
FOR THE FISCAL YEAR ENDED JUNE 30

<u>Major Tax</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Gross Income Tax	37.0 %	36.3 %	38.7 %	37.6 %
Sales and Use Tax	28.3	28.6	27.4	27.6
Corporation Business Tax	7.7	9.2	9.4	9.9
Other Major Taxes	10.2	10.0	9.3	9.4
Miscellaneous Taxes, Fees	12.2	11.4	11.0	11.1
State Lottery	3.3	3.1	2.7	2.7
Casino Taxes and Fees	1.3	1.4	1.5	1.7
Total	100.0 %	100.0 %	100.0 %	100.0 %

* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

	2006	2005	2004	2003	2002	2001
\$	10,506.6	\$ 9,537.9	\$ 7,400.7	\$ 6,735.3	\$ 6,837.0	\$ 7,989.2
	6,853.4	6,552.2	6,261.7	5,936.1	5,996.8	5,758.7
	3,007.8	2,368.1	2,370.2	2,525.4	1,171.5	1,389.5
	3,544.7	3,244.0	3,028.0	2,837.3	2,489.1	2,429.9
	3,324.0	4,988.5	4,472.4	4,265.2	2,911.5	2,296.9
	844.2	812.0	795.0	765.4	754.5	697.4
	570.3	540.0	532.7	413.9	413.0	399.3
\$	<u>28,651.0</u>	<u>\$ 28,042.7</u>	<u>\$ 24,860.7</u>	<u>\$ 23,478.6</u>	<u>\$ 20,573.4</u>	<u>\$ 20,960.9</u>

	2006	2005	2004	2003	2002	2001
	36.7 %	34.0 %	29.8 %	28.7 %	33.2 %	38.1 %
	23.9	23.4	25.2	25.3	29.1	27.5
	10.5	8.4	9.5	10.7	5.7	6.6
	12.4	11.6	12.2	12.1	12.1	11.6
	11.6	17.8	18.0	18.2	14.2	11.0
	2.9	2.9	3.2	3.2	3.7	3.3
	2.0	1.9	2.1	1.8	2.0	1.9
	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>

STATE OF NEW JERSEY
REAL GROSS STATE PRODUCT BY INDUSTRY
FOR THE CALENDAR YEAR ENDED DECEMBER 31
(Expressed in Billions)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Gross State Product *				
<u>Goods Producing</u>				
Agriculture, forestry, fishing, and hunting	\$ 0.5	\$ 0.5	\$ 0.6	\$ 0.6
Mining	0.1	0.1	0.2	0.2
Manufacturing	34.4	36.6	38.0	37.2
Construction	9.1	10.0	10.5	11.9
Total Goods Producing	<u>44.1</u>	<u>47.2</u>	<u>49.3</u>	<u>49.9</u>
<u>Private Service Producing</u>				
Transportation and warehousing	11.6	12.0	12.4	12.1
Information	25.6	25.9	25.4	23.4
Utilities	6.1	6.3	6.5	6.6
Wholesale trade	30.8	31.6	32.2	32.2
Retail trade	30.1	30.9	31.3	29.6
Finance and insurance	31.7	32.4	32.8	34.1
Real estate, rental, and leasing	59.3	60.1	59.0	58.7
Services **	105.6	102.1	97.1	94.6
Other services	7.0	7.1	7.0	7.1
Total Private Service Producing	<u>307.8</u>	<u>308.4</u>	<u>303.7</u>	<u>298.4</u>
<u>Government</u>	<u>35.0</u>	<u>35.3</u>	<u>35.2</u>	<u>35.1</u>
Grand Total	<u>\$ 386.9</u>	<u>\$ 390.9</u>	<u>\$ 388.2</u>	<u>\$ 383.4</u>
Total Personal Income *	\$ 438.1	\$ 445.9	\$ 434.9	\$ 411.7

Notes:

* Gross State Product and Total Personal Income data for Calendar Year 2009 is estimated, while data for Calendar Years 2000 through 2008 has been revised.

** Services include professional and technical services, management of companies and enterprises, administrative and waste services, educational services, health care and social services, arts, entertainment and recreation, and accommodation and food services.

Source:

Global Insight and the New Jersey Department of the Treasury, Division of Taxation.
United States Department of Commerce, Bureau of Economic Analysis.

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
\$	0.6	\$ 0.5	\$ 0.6	\$ 0.6	\$ 0.5	\$ 0.6
	0.2	0.2	0.2	0.2	0.2	0.2
	34.8	38.6	39.5	38.6	40.5	41.3
	12.7	13.1	13.0	13.6	13.7	12.9
	<u>48.3</u>	<u>52.4</u>	<u>53.3</u>	<u>53.0</u>	<u>54.9</u>	<u>55.0</u>
	12.3	11.8	11.0	10.6	10.5	11.2
	22.2	21.2	19.5	19.1	18.7	17.3
	6.6	7.2	6.8	6.3	6.5	6.7
	32.8	32.7	33.1	31.8	32.2	29.8
	28.0	26.3	26.3	25.5	24.4	22.4
	32.6	30.0	30.9	30.5	29.6	27.3
	59.2	60.1	55.8	54.5	53.4	50.8
	91.9	88.8	85.1	82.2	81.2	81.1
	7.2	7.0	6.9	6.8	6.7	6.7
	<u>292.8</u>	<u>285.1</u>	<u>275.4</u>	<u>267.3</u>	<u>263.2</u>	<u>253.3</u>
	35.8	35.6	35.0	34.7	34.2	33.7
\$	<u>376.9</u>	<u>373.1</u>	<u>363.7</u>	<u>355.0</u>	<u>352.3</u>	<u>342.0</u>
\$	379.9	\$ 365.6	\$ 347.9	\$ 341.6	\$ 336.9	\$ 326.0

**STATE OF NEW JERSEY
GROSS INCOME TAX RATES
FOR THE CALENDAR YEAR ENDED DECEMBER 31**

Top Income Tax Rate Is Applied To Taxable Income In Excess Of

Year	Top Rate	Single	Married Filing Jointly	Head of Household	Average Effective Rate*
2001	6.37 %	\$ 75,000	\$ 150,000	\$ 150,000	2.61 %
2002	6.37	75,000	150,000	150,000	2.56
2003	6.37	75,000	150,000	150,000	2.59
2004	8.97	500,000	500,000	500,000	3.02
2005	8.97	500,000	500,000	500,000	3.07
2006	8.97	500,000	500,000	500,000	3.31
2007	8.97	500,000	500,000	500,000	3.27
2008	8.97	500,000	500,000	500,000	3.20
2009	10.75	1,000,000	1,000,000	1,000,000	3.17
2010	8.97	500,000	500,000	500,000	3.03

* Net tax divided by New Jersey Gross Income for full-time resident returns with a tax liability. Data for 2008 has been revised. Data for 2009 and 2010 are estimates based on projections.

Source:

New Jersey Department of the Treasury, Division of Taxation.

**STATE OF NEW JERSEY
GROSS INCOME TAX (GIT) FILERS AND LIABILITY BY INCOME LEVEL
2008 AS COMPARED TO 1999
(GIT Liability Expressed in Millions)**

Income Level	2008				1999			
	Number of Filers	Percent of Total	GIT Liability	Percent of Total	Number of Filers	Percent of Total	GIT Liability	Percent of Total
\$500,001 and higher	46,756	1.7 %	\$ 3,652.2	39.7 %	27,392	1.0 %	\$ 1,845.6	32.7 %
\$250,001 - \$500,000	104,020	3.8	1,312.3	14.2	55,836	2.0	747.3	13.2
\$100,001 - \$250,000	653,019	23.7	2,765.4	30.0	384,002	13.8	1,557.9	27.6
\$75,001 - \$100,000	296,823	10.8	519.1	5.6	293,144	10.5	477.4	8.5
\$50,001 - \$75,000	499,497	18.1	540.6	5.9	476,109	17.1	486.0	8.6
\$35,001 - \$50,000	432,496	15.7	244.9	2.7	439,057	15.8	256.8	4.5
\$20,001 - \$35,000	464,186	16.9	133.6	1.5	607,349	21.8	198.6	3.5
\$10,001 - \$20,000	257,043	9.3	39.0	0.4	499,607	17.9	78.5	1.4
\$0 - \$10,000	-	-	-	-	3,751	0.1	0.3	-
Total	2,753,840	100.0 %	\$ 9,207.1	100.0 %	2,786,247	100.0 %	\$ 5,648.4	100.0 %

Source:

New Jersey Department of the Treasury, Division of Taxation.

**STATE OF NEW JERSEY
TAXABLE SALES BY CATEGORY *
FOR THE CALENDAR YEAR ENDED DECEMBER 31**

Year	Dollar Amount (Expressed in Millions)							Sales and Use Tax Rate **
	Manufacturing	Wholesale	Retail	Service	Construction	Other	Total	
2000	\$ 3,596.2	\$ 3,730.3	\$ 45,852.9	\$ 20,519.8	\$ 1,547.4	\$ 791.9	\$ 76,038.5	6.0 %
2001	3,362.9	3,620.4	48,137.5	21,185.3	1,545.6	900.9	78,752.6	6.0
2002	3,265.9	3,499.9	50,955.6	23,396.2	1,496.2	971.6	83,585.4	6.0
2003	3,252.8	3,627.2	53,762.0	23,198.3	1,606.2	1,118.2	86,564.7	6.0
2004	3,768.4	3,976.4	56,323.8	23,470.4	1,739.6	1,235.2	90,513.8	6.0
2005	4,447.8	4,173.5	58,108.4	24,083.7	1,914.3	1,303.4	94,031.1	6.0
2006	5,013.1	4,443.1	58,744.1	25,536.8	2,105.3	1,424.6	97,267.0	7.0
2007	5,449.9	4,732.6	59,737.9	29,438.1	2,218.4	1,620.6	103,197.5	7.0
2008	5,662.0	4,414.4	57,044.4	29,028.9	2,165.5	1,882.8	100,198.0	7.0
2009	5,155.3	4,005.2	53,276.7	27,417.0	1,814.6	1,838.4	93,507.2	7.0

Year	Percent Distribution										
	Manufacturing	Wholesale	Retail	Service	Construction	Other	Total				
2000	4.7 %	4.9 %	60.3 %	27.0 %	2.0 %	1.1 %	100.0 %				
2001	4.3	4.6	61.1	26.9	2.0	1.1	100.0				
2002	3.9	4.1	61.0	28.0	1.8	1.2	100.0				
2003	3.7	4.2	62.1	26.8	1.9	1.3	100.0				
2004	4.2	4.4	62.2	25.9	1.9	1.4	100.0				
2005	4.7	4.5	61.8	25.6	2.0	1.4	100.0				
2006	5.1	4.6	60.4	26.2	2.2	1.5	100.0				
2007	5.3	4.6	57.9	28.5	2.1	1.6	100.0				
2008	5.6	4.4	56.9	29.0	2.2	1.9	100.0				
2009	5.5	4.3	57.0	29.3	1.9	2.0	100.0				

Notes:

* The Comprehensive Annual Financial Reports for Fiscal Years 2005 through 2009 reflected sales tax liabilities by category. The data reported herein represents taxable sales by category.

** Effective July 15, 2006, the New Jersey Sales and Use Tax rate increased from 6.0 percent to 7.0 percent.

Source:

New Jersey Department of the Treasury, Division of Taxation.

STATE OF NEW JERSEY
RATIO OF OUTSTANDING LONG-TERM DEBT
2001-2010

(Expressed in Thousands Except for General Long-Term Debt Ratios)

<u>Governmental Activities</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
<u>Bonded Debt</u>			
General Obligation Bonds	\$ 2,596,740	\$ 2,526,710	\$ 2,818,535
Revenue Bonds Payable	18,576,710	16,838,010	13,702,395
Capital Leases	251,460	269,440	286,555
Installment Obligations	18,968,688	18,716,431	18,218,030
Certificates of Participation	30,546	35,130	54,708
Tobacco Settlement Financing Corporation	4,492,958	4,524,563	4,591,409
Unamortized Deferral on Refunding	(773,135)	(793,694)	(865,654)
Unamortized Interest on Capital Appreciation Bonds	(8,556,994)	(7,960,065)	(6,347,598)
Unamortized Premium	1,323,722	1,356,541	1,412,761
Total Bonded Debt	<u>36,910,695</u>	<u>35,513,066</u>	<u>33,871,141</u>
<u>Non-Bonded Debt</u>			
Accumulated Sick and Vacation Payable	566,750	635,820	595,856
Capital Leases	351,766	379,729	410,552
Loans Payable	1,279,358	1,279,358	1,279,358
Net Other Postemployment Benefits (OPEB) Obligation	10,028,800	6,636,300	3,177,400
Net Pension Obligation	8,403,007	6,365,698	4,759,367
Pollution Remediation	92,654	101,829	-
Other	300,926	304,727	276,655
Total Non-Bonded Debt	<u>21,023,261</u>	<u>15,703,461</u>	<u>10,499,188</u>
Grand Total	<u>\$ 57,933,956</u>	<u>\$ 51,216,527</u>	<u>\$ 44,370,329</u>
New Jersey Total Personal Income	\$ 447,469,000	\$ 438,111,000	\$ 445,928,000
Percentage of Personal Income*	8.2%	8.1%	7.6%
New Jersey Population	8,753	8,708	8,663
General Obligation Debt Per Capita	\$ 296.67	\$ 290.16	\$ 325.35
Total Long-Term Debt Per Capita*	\$ 4,216.92	\$ 4,078.21	\$ 3,909.86

Notes:

* Debt expressed as a percentage of personal income equals total bonded debt divided by New Jersey personal income; total long-term debt per capita equals total bonded debt divided by New Jersey population.
Fiscal Year 2010 data for New Jersey Total Personal Income and New Jersey Population are estimates; prior years may reflect revisions.

Sources:

New Jersey Department of the Treasury, Office of Management and Budget.
New Jersey Department of the Treasury, Division of Taxation.
United States Census Bureau, Population Division.
United States Department of Commerce, Bureau of Economic Analysis.

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
\$	2,864,690	\$ 3,132,755	\$ 3,156,375	\$ 3,301,005	\$ 3,366,605	\$ 3,249,855	\$ 3,555,375
	12,739,620	12,975,955	7,856,005	7,229,340	6,520,530	5,885,515	5,119,160
	297,830	308,575	130,340	137,535	126,960	135,150	147,565
	17,185,158	16,896,002	15,373,185	11,741,335	10,149,031	9,062,246	8,990,688
	58,836	60,559	66,148	77,392	81,662	100,950	138,623
	4,643,694	3,248,580	3,280,155	3,329,406	3,345,107	-	-
	(924,227)	(604,570)	(533,008)	(223,754)	(211,909)	(104,984)	-
	(6,522,644)	(5,673,484)	(3,211,862)	(3,311,643)	(3,435,380)	(3,290,843)	(3,422,621)
	1,397,407	1,500,850	1,204,377	498,641	365,248	193,961	-
	<u>31,740,364</u>	<u>31,845,222</u>	<u>27,321,715</u>	<u>22,779,257</u>	<u>20,307,854</u>	<u>15,231,850</u>	<u>14,528,790</u>
	578,527	518,561	488,913	466,126	449,934	477,003	449,045
	384,982	430,768	538,926	553,984	515,331	413,130	117,190
	1,279,358	1,279,358	1,279,358	1,279,358	1,279,358	1,279,358	1,279,358
	-	-	-	-	-	-	-
	3,761,279	2,953,944	1,796,799	845,563	115,033	81,687	54,576
	-	-	-	-	-	-	-
	<u>251,089</u>	<u>417,733</u>	<u>397,545</u>	<u>377,766</u>	<u>332,019</u>	<u>320,083</u>	<u>228,980</u>
	<u>6,255,235</u>	<u>5,600,364</u>	<u>4,501,541</u>	<u>3,522,797</u>	<u>2,691,675</u>	<u>2,571,261</u>	<u>2,129,149</u>
\$	<u>37,995,599</u>	<u>37,445,586</u>	<u>31,823,256</u>	<u>26,302,054</u>	<u>22,999,529</u>	<u>17,803,111</u>	<u>16,657,939</u>
\$	434,948,000	\$ 411,746,000	\$ 379,876,000	\$ 365,571,000	\$ 347,910,000	\$ 341,590,000	\$ 336,916,000
	7.3%	7.7%	7.2%	6.2%	5.8%	4.5%	4.3%
	8,636	8,624	8,622	8,612	8,583	8,544	8,489
\$	331.71	\$ 363.26	\$ 366.08	\$ 383.30	\$ 392.24	\$ 390.37	\$ 418.82
\$	3,675.35	\$ 3,692.63	\$ 3,168.84	\$ 2,645.06	\$ 2,366.06	\$ 1,782.75	\$ 1,711.48

**STATE OF NEW JERSEY
STATE CONSTITUTION – LEGAL DEBT LIMITATIONS**

The State Constitution of 1947 provides that the Legislature shall not create a debt or liability in any fiscal year which, together with any previous debts or liabilities, shall exceed one percent of total appropriations for that fiscal year unless the same shall be authorized by a law for some single object or have been submitted to the people at a general election and approved by a majority of State voters. These Constitutional provisions do not apply to the creation of any debt or liability for purposes of war, repelling invasion, suppressing insurrection, or meeting emergencies caused by a disaster or an act of God (N.J. Const. art. VIII, § 2).

All general obligation bonded debt in New Jersey is entered into as a result of successful referenda. As the table below illustrates, the debt margin as defined by the Constitution would prohibit any other method of creation of such debt or liability.

**STATE OF NEW JERSEY
CALCULATION OF LEGAL LIMITS
(Expressed in Millions)**

<u>Fiscal Year</u>	<u>Total Appropriations For Budgeted Funds</u>	<u>Legal Debt Limit</u>
2001	\$ 21,842.8	\$ 218.4
2002	23,352.2	233.5
2003	23,726.4	237.2
2004	24,569.1	245.6
2005	28,644.8	286.4
2006	28,087.7	280.8
2007	31,022.8	310.2
2008	34,567.9	345.6
2009	33,059.2	330.5
2010	28,842.5	288.4

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

STATE OF NEW JERSEY
LEGISLATIVELY AUTHORIZED BUT UNISSUED DEBT, 2010 AND 2009
(Expressed in Millions)

Debt Program *	Year	Amount		Unissued As Of	
		Authorized	6/30/2010	6/30/2009	6/30/2009
<u>General Obligation Bonds</u>					
Clean Waters	1976	\$ 120.0	\$ 3.4	\$	3.8
Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project	2003	200.0	42.2		68.8
Energy Conservation	1980	50.0	1.6		1.6
Green Acres, Cultural Centers, and Historic Preservation	1987	100.0	1.0		1.0
Green Acres, Farmland, Blue Acres, and Historic Preservation	2007	200.0	59.0		200.0
Green Acres, Farmland and Historic Preservation, and Blue Acres	1995	340.0	21.0		21.0
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation	2009	400.0	400.0		N/A
Hazardous Discharge	1981	100.0	43.0		43.0
Hazardous Discharge	1986	200.0	48.0		48.0
Natural Resources	1980	145.0	9.6		9.6
New Jersey Green Acres	1983	135.0	14.5		14.5
New Jersey Green Acres, Clean Water, Farmland and Historic Preservation	1992	345.0	12.9		23.8
New Jersey Open Space Preservation	1989	300.0	22.6		26.0
Pinelands Infrastructure Trust	1985	30.0	6.8		8.0
Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development	1996	300.0	116.5		119.0
Public Purpose Buildings and Community-Based Facilities Construction	1989	125.0	5.0		5.0
Stormwater Management and Combined Sewer Overflow Abatement	1989	50.0	13.0		16.0
Water Supply	1981	350.0	73.1		93.4
Total General Obligation Bonds		3,490.0	893.2		702.5
<u>Revenue Bonds Payable</u>					
<u>Transportation Trust Fund Authority</u>					
Annual Capital Plan **	1995, 2006	15,600.0	3,241.3		4,401.3
Total Revenue Bonds Payable		15,600.0	3,241.3		4,401.3
<u>Installment Obligations</u>					
<u>Economic Development Authority</u>					
Market Transition Facility	1994	750.0	44.7		44.7
School Facilities Construction	2000, 2008	12,500.0	3,851.0		4,554.1
Stem Cell, Life Sciences, and Biomedical Research Facilities	2006	270.0	270.0		270.0
<u>Educational Facilities Authority ***</u>					
Dormitory Safety Trust Fund	2000	90.0	10.8		10.8
Higher Education Capital Improvement Fund	1999	550.0	117.3		94.9
Higher Education Equipment Leasing Fund	1993	100.0	99.0		95.3
Higher Education Facilities Trust Fund	1993	220.0	199.5		180.1
Higher Education Technology Infrastructure Fund	1997	55.0	55.0		55.0
Public Library Project Fund	1999	45.0	9.3		7.3
Total Installment Obligations		14,580.0	4,656.6		5,312.2
Grand Total		\$ 33,670.0	\$ 8,791.1		\$ 10,416.0

Notes:

For debt issued after June 30, 2010, refer to Note 20 - Subsequent Events of the Notes to the Financial Statements.

* The Legislature has authorized additional Revenue Bonds Payable and Installment Obligations programs. These programs, which do not have a limit on the amount of bonds that can be issued in order to fund their associated projects, are not included in this Statistical Section.

** P.L.2006, c.3 reauthorized the New Jersey Transportation Trust Fund Authority, to include capital programs, through Fiscal Year 2011.

*** Prior year data revised due to enacted legislation that allows additional bond debt to be issued up to statutory limit less any outstanding principal debt.

Source:

New Jersey Department of the Treasury, Office of Public Finance.

STATE OF NEW JERSEY
DEBT SERVICE COVERAGE RATIO
(Expressed in Millions Except for Coverage Ratio)

Market Transition Facility Senior Lien Revenue Bonds, Series 1994A
Market Transition Facility Senior Lien Revenue Refunding Bonds, Series 2001A

Prior to implementation of the Fair Automobile Insurance Reform (FAIR) Act of 1990, the New Jersey Automobile Full Insurance Underwriting Association (JUA) existed to provide private passenger automobile insurance policies for high-risk and other drivers unable to obtain insurance in the voluntary market. By 1988, the JUA was insuring over 50% of New Jersey drivers, and annual claims against JUA-insured drivers greatly exceeded the JUA's available revenue. Under the State of New Jersey's FAIR Act, P.L.1990, c.8 created the Market Transition Facility (MTF) as an interim step to transferring responsibility for JUA-insured drivers to the voluntary market. The State also authorized issuance of MTF bonds to pay off JUA's residual deficit, with bond repayment deriving solely from surcharges assessed on drivers who commit any of the following motor vehicle violations: 1) driving while intoxicated, 2) receiving six or more motor vehicle points during a three-year period preceding imposition of the surcharge, 3) driving without a license, 4) driving without valid insurance, or 5) driving with a suspended license. Scheduled final retirement of the MTF bonds, both Series 1994A and Series 2001A, occurs on July 1, 2011.

Fiscal Year	Motor Vehicle Surcharges	Debt Service			MTF/MVC Surplus	Coverage Ratio
		Principal	Interest	Total		
2001	\$ 126.4	\$ 37.8	\$ 34.6	\$ 72.4	\$ 54.0	1.7
2002	128.6	39.8	21.9	61.7	66.9	2.1
2003	134.3	38.2	27.5	65.7	68.6	2.0
2004	136.6	46.4	25.3	71.7	64.9	1.9
2005	130.0	49.6	22.0	71.6	58.4	1.8
2006	131.7	53.0	19.0	72.0	59.7	1.8
2007	129.0	55.6	16.3	71.9	57.1	1.8
2008	115.9	58.4	13.4	71.8	44.1	1.6
2009	127.5	61.5	10.3	71.8	55.7	1.8
2010	128.8	64.5	7.2	71.7	57.1	1.8

New Jersey Motor Vehicle Commission Bonds, Series 2003A

P.L.2003, c.13 enacted the State of New Jersey's Motor Vehicle Security and Customer Service Act, which abolished the Department of Transportation's Division of Motor Vehicles and created the New Jersey Motor Vehicle Commission (MVC), a discrete "In-But-Not-Of" agency within the Department of Transportation. During 2003, the State also authorized bond issuance to offset necessary capital expenditures for statewide MVC facility/technology enhancements. Repayment of these bonds, which do not require debt service payments to be made until maturation, will derive from excess surcharge revenues not needed to repay outstanding Market Transition Facility Senior Lien Revenue Bonds, both Series 1994A and Series 2001A. Scheduled final retirement of the MVC bonds occurs on July 1, 2015.

Motor Vehicle Surcharges Revenue Bonds, 2004 Series A

Enactment of P.L.2004, c.70 enabled the State of New Jersey to authorize issuance of Motor Vehicle Surcharges (MVS) Revenue Bonds, which provided the State with the ability to dedicate an additional revenue source for the purpose of retiring previously issued bonds. Repayment of these bonds derives solely from: 1) unsafe driving surcharges, which are additional fines assessed by the New Jersey Motor Vehicle Commission and collected by the courts from drivers convicted of unsafe driving violations pursuant to P.L.2000, c.75 et seq., and 2) excess motor vehicle violation surcharge revenues not required for repaying current outstanding debt service on the Market Transition Facility Senior Lien Revenue Bonds, Series 1994A and Series 2004A, and the New Jersey Motor Vehicle Commission Bonds, Series 2003A, or after final retirement of these bonds on July 1, 2011 and July 1, 2015, respectively. Scheduled final retirement of the MVS bonds occurs on July 1, 2034.

Fiscal Year	Unsafe Driver Surcharges	MTF/MVC Surplus	Net Available Revenue	Debt Service			Coverage Ratio
				Principal	Interest	Total	
2007	\$ 45.0	\$ 57.1	\$ 102.1	\$ -	\$ 37.8	\$ 37.8	2.7
2008	44.3	44.1	88.4	-	37.8	37.8	2.3
2009	35.9	55.7	91.6	-	37.8	37.8	2.4
2010	30.5	57.1	87.6	-	37.8	37.8	2.3

Motor Vehicle Surcharges Revenue Bonds (Special Needs Housing Program),

2005 Series A and 2007 Series A-1, A-2, & B

P.L.2005, c.163 enabled the State of New Jersey to authorize issuance of Motor Vehicle Surcharges (MVS) Revenue Bonds-Special Needs Housing Program to provide the New Jersey Housing and Mortgage Finance Agency with funds to develop community residences and permanent supportive housing for individuals with special needs. Repayment of these bonds derives solely from: 1) unsafe driving surcharges, which are additional fines assessed by the New Jersey Motor Vehicle Commission and collected by the courts from drivers convicted of unsafe driving violations pursuant to P.L.2000, c.75 et seq., and 2) excess motor vehicle violation surcharge revenues not required for repaying current outstanding debt service on the Market Transition Facility Senior Lien Revenue Bonds, Series 1994A and Series 2004A, and the New Jersey Motor Vehicle Commission Bonds, Series 2003A, or after final retirement of these bonds on July 1, 2011 and July 1, 2015, respectively. Scheduled final retirement of the MVS-Special Needs Housing Program bonds, both 2005 Series A and 2007 Series A-1, A-2, & B, occurs on July 1, 2034.

Fiscal Year	MVS Surplus	Debt Service			Coverage Ratio
		Principal	Interest	Total	
2008	\$ 50.6	\$ -	\$ 1.8	\$ 1.8	28.1
2009	53.8	-	5.5	5.5	9.8
2010	49.8	-	5.5	5.5	9.1

Tobacco Settlement Financing Corporation, Inc.

Tobacco Settlement Asset-Backed Bonds, Series 2007-1

On November 23, 1998, the State of New Jersey, as well as 45 other states and six United States jurisdictions, entered into a Master Settlement Agreement (MSA) with participating cigarette manufacturers. Pursuant to a Purchase and Sale Agreement with the Tobacco Settlement Financing Corporation, Inc. (TSFC), New Jersey has sold 76.26 percent of its future rights to receive MSA payments. The purchase price of the State's future rights, title, and interest in Tobacco Settlement Revenues has been financed by the issuance of these bonds. TSFC has pledged these future payments in order to secure these bonds. The State is not obligated to pay, and neither the full faith and credit nor the taxing power of the State is pledged to the payment of, principal or interest on these bonds. Scheduled final retirement of these bonds occurs on June 1, 2041.

Fiscal Year	MSA Payments	Existing Surplus	Net Available Revenue	Debt Service *			Coverage Ratio
				Principal	Interest	Total	
2006	\$ 240.5	\$ 367.4	\$ 607.9	\$ 34.5	\$ 205.7	\$ 240.2	2.5
2007	162.2	267.8	430.0	43.5	158.1	201.6	2.1
2008	199.6	264.6	464.2	53.2	163.3	216.5	2.1
2009	218.8	261.0	479.8	67.7	161.0	228.7	2.1
2010	182.6	260.6	443.2	32.5	158.1	190.6	2.3

Cigarette Tax Revenue Bonds, Series 2004

Based on the provisions pursuant to P.L.2004, c.68, funds for repayment of these bonds derive solely from the nonlapsing "Dedicated Cigarette Tax Revenue Fund." Effective July 1, 2009, the State of New Jersey's Cigarette Tax rate increased from \$2.58 to \$2.70 per pack of 20 cigarettes. Of the total Cigarette Tax charged per pack, the Fund receives \$.65 in dedicated revenues, of which \$.51 is used to repay the bonds. Scheduled final retirement of these bonds occurs on July 1, 2034.

Fiscal Year	Cigarette Dedication	Existing Surplus	Net Available Revenue	Debt Service *			Coverage Ratio
				Principal	Interest	Total	
2007	\$ 152.9	\$ 10.1	\$ 163.0	\$ 59.6	\$ 79.5	\$ 139.1	1.2
2008	153.7	23.9	177.6	85.5	75.1	160.6	1.1
2009	144.3	17.0	161.3	84.5	70.6	155.1	1.0
2010	140.3	6.2	146.5	92.8	65.6	158.4	0.9

* Includes optional accelerated payments.

Source:

New Jersey Department of the Treasury, Office of Management and Budget.
New Jersey Department of the Treasury, Office of Public Finance.

**STATE OF NEW JERSEY
TEN LARGEST EMPLOYERS
2009 AS COMPARED TO 2000**

2009 Rank	Employer	New Jersey Employees	Percentage of Total New Jersey Employment
1	New Jersey State Government	74,536	1.8
2	Wakefern Food Corporation (ShopRite)	34,092	0.9
3	Wal-Mart Stores, Inc.	17,133	0.4
4	Verizon Communications	17,000	0.4
5	United Parcel Service (UPS)	16,465	0.4
6	The Great Atlantic & Pacific Tea Company (A&P)	15,899	0.4
7	Harrah's Entertainment, LLC.	14,533	0.4
8	Continental Airlines	14,000	0.3
9	Merck & Company, Inc.	14,000	0.3
10	Johnson & Johnson	13,500	0.3
		231,158	5.6

2000 Rank	Employer	New Jersey Employees	Percentage of Total New Jersey Employment
1	New Jersey State Government	64,530	1.6
2	Wakefern Food Corporation (ShopRite)	34,750	0.9
3	American Telephone & Telegraph (AT&T)	22,000	0.5
4	Verizon Communications (formerly Bell Atlantic Corp.)	19,051	0.5
5	Lucent Technologies	17,500	0.4
6	United Parcel Service (UPS)	14,000	0.3
7	Park Place Entertainment	13,697	0.3
8	Trump Hotel & Casino Resorts	13,500	0.3
9	Pathmark Stores, Inc.	13,000	0.3
10	The Prudential Insurance Company	12,126	0.3
		224,154	5.4

Notes:

Aggregate New Jersey resident employment for Calendar Years 2009 and 2000 totaled 4.118 million and 4.130 million, respectively.

New Jersey State Government data excludes State authorities, colleges, and universities.

New Jersey Business' Top 100 Employers data derived from annual questionnaires submitted by private sector respondents, excluding government, higher education institutions, and non-profit hospitals.

Sources:

Saliba, G. N. (2010, August). 38th annual top 100 employers. New Jersey Business, 57(8), 31-38.

Birritteri, A. (2001, May). 29th annual top 100 employers. New Jersey Business, 47(5), 28-36.

Data reprinted with permission from the New Jersey Business and Industry Association.

New Jersey Department of the Treasury, Office of Management and Budget.

New Jersey Department of Labor and Workforce Development, "New Jersey Economic Indicators."

**STATE OF NEW JERSEY
POPULATION AND EMPLOYMENT TRENDS
(Expressed in Thousands)**

Year	Annual Estimated Population *	Civilian Labor Force **	Resident Employment **	Resident Unemployment ***	New Jersey Unemployment Rate	United States Unemployment Rate
2000	8,431	4,288	4,130	158	3.7 %	4.0 %
2001	8,489	4,303	4,118	185	4.3	4.7
2002	8,544	4,371	4,117	254	5.8	5.8
2003	8,583	4,364	4,108	256	5.9	6.0
2004	8,612	4,359	4,144	215	4.9	5.5
2005	8,622	4,405	4,208	197	4.5	5.1
2006	8,624	4,467	4,260	207	4.6	4.6
2007	8,636	4,458	4,267	191	4.3	4.6
2008	8,663	4,503	4,257	246	5.5	5.8
2009	8,708	4,536	4,118	418	9.2	9.3

* Data for 2001 through 2008 has been revised.

** Data for 2005 through 2008 has been revised.

*** Data for 2003, 2005, and 2006 has been revised.

Sources:

United States Census Bureau, Population Division.

New Jersey Department of Labor and Workforce Development, "New Jersey Economic Indicators."

New Jersey Department of Labor and Workforce Development, Division of Planning and Research.

**STATE OF NEW JERSEY
VALUATIONS OF TAXABLE REAL PROPERTY, PERSONAL, AND PER CAPITA INCOME
(Expressed in Thousands Except as Indicated)**

Year	New Jersey Population *	Assessed Valuation of Property	True Valuation of Property	Personal Income (Millions) **	Per Capita Income **
2000	8,431	\$ 470,554,943	\$ 548,448,342	\$ 325,986	\$ 38,666
2001	8,489	493,857,109	645,145,129	336,916	39,686
2002	8,544	524,816,215	720,179,653	341,590	39,980
2003	8,583	567,908,706	820,922,044	347,910	40,532
2004	8,612	606,248,658	937,193,205	365,571	42,451
2005	8,622	664,530,816	1,079,838,476	379,876	44,060
2006	8,624	743,219,514	1,235,285,449	411,746	47,746
2007	8,636	833,112,487	1,326,296,906	434,948	50,364
2008	8,663	891,585,206	1,355,003,641	445,928	51,473
2009	8,708	957,324,378	1,331,603,905	438,111	50,313

* Data for 2001 through 2008 has been revised.

** Data for 2000 through 2008 has been revised.

Sources:

United States Census Bureau, Population Division.

New Jersey Department of the Treasury, Annual Report of the Division of Taxation.

New Jersey Department of Labor and Workforce Development, Office of Demographic & Economic Analysis.

**STATE OF NEW JERSEY
EXPENDITURE SUMMARY FOR BUDGETED FUNDS*
FOR THE FISCAL YEAR ENDED JUNE 30**

Dollar Amount (Expressed in Millions)

Fiscal Year	Direct						Total
	State Services	Grants- In-Aid	State Aid	Capital Construction	Debt Service		
2001	\$ 5,012.6	\$ 6,210.0	\$ 8,408.2	\$ 1,171.0	\$ 525.0	\$ 21,326.8	
2002	5,106.4	7,264.0	8,834.8	1,012.1	451.2	22,668.5	
2003	5,437.5	8,035.2	9,163.6	1,075.4	430.4	24,142.1	
2004	5,650.9	7,768.2	10,079.7	1,117.0	438.1	25,053.9	
2005	6,146.0	10,230.4	10,878.3	1,106.1	260.3	28,621.1	
2006	6,236.2	10,017.8	11,312.7	1,103.0	169.3	28,839.0	
2007	6,624.7	10,196.6	12,320.3	1,241.2	427.8	30,810.6	
2008	7,031.2	12,089.9	12,921.3	1,947.3	428.7	34,418.4	
2009	6,404.4	10,904.7	12,141.7	1,227.6	270.7	30,949.1	
2010	6,582.6	9,850.8	11,229.1	1,124.0	263.6	29,050.1	

Percent Distribution

Fiscal Year	Direct						Total
	State Services	Grants- In-Aid	State Aid	Capital Construction	Debt Service		
2001	23.5 %	29.1 %	39.4 %	5.5 %	2.5 %	100.0 %	
2002	22.5	32.0	39.0	4.5	2.0	100.0	
2003	22.5	33.3	38.0	4.4	1.8	100.0	
2004	22.6	31.0	40.2	4.5	1.7	100.0	
2005	21.5	35.7	38.0	3.9	0.9	100.0	
2006	21.6	34.8	39.2	3.8	0.6	100.0	
2007	21.5	33.1	40.0	4.0	1.4	100.0	
2008	20.4	35.1	37.5	5.7	1.3	100.0	
2009	20.7	35.2	39.2	4.0	0.9	100.0	
2010	22.6	33.9	38.6	3.9	1.0	100.0	

Note:

* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

STATE OF NEW JERSEY
EXPENDITURES FOR BUDGETED FUNDS*
FOR THE FISCAL YEAR ENDED JUNE 30, 2010
(Expressed in Millions)

<u>Government Branch</u>	<u>Direct State Services</u>	<u>Grants- In-Aid</u>	<u>State Aid</u>	<u>Capital Construction</u>	<u>Debt Service</u>	<u>Total</u>
Executive Branch						
Chief Executive Office	\$ 5.4	\$ -	\$ -	\$ -	\$ -	\$ 5.4
Agriculture	9.9	7.5	11.7	-	-	29.1
Banking and Insurance	60.7	-	-	-	-	60.7
Children and Families	257.3	703.3	-	-	-	960.6
Community Affairs	49.1	30.2	785.5	-	-	864.8
Corrections	1,020.0	124.0	22.2	2.2	-	1,168.4
Education	70.8	8.2	9,454.2	0.3	-	9,533.5
Environmental Protection	247.4	19.0	19.4	89.7	35.2	410.7
Health and Senior Services	89.1	1,134.7	8.6	-	-	1,232.4
Human Services	610.5	3,768.9	490.3	5.3	-	4,875.0
Labor and Workforce Development	131.9	60.9	-	-	-	192.8
Law and Public Safety	678.2	21.1	8.5	1.6	-	709.4
Military and Veterans' Affairs	89.4	2.6	-	2.6	-	94.6
Public Advocate	15.2	-	-	-	-	15.2
State	26.2	1,206.8	22.9	-	-	1,255.9
Transportation	81.9	261.5	30.3	895.0	-	1,268.7
Treasury	525.0	1,592.4	375.5	4.5	228.4	2,725.8
Miscellaneous	1.4	-	-	-	-	1.4
Interdepartmental	1,927.3	909.7	-	122.8	-	2,959.8
Subtotal	<u>5,896.7</u>	<u>9,850.8</u>	<u>11,229.1</u>	<u>1,124.0</u>	<u>263.6</u>	<u>28,364.2</u>
Legislative Branch	77.7	-	-	-	-	77.7
Judicial Branch	608.2	-	-	-	-	608.2
Grand Total	<u>\$ 6,582.6</u>	<u>\$ 9,850.8</u>	<u>\$ 11,229.1</u>	<u>\$ 1,124.0</u>	<u>\$ 263.6</u>	<u>\$ 29,050.1</u>

* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

**STATE OF NEW JERSEY
FULL-TIME PAID EMPLOYEES**

<u>Department/Agency</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Executive Branch			
Agriculture	216	224	245
Banking and Insurance	419	423	464
Chief Executive's Office	90	83	84
Children and Families	6,866	6,913	6,986
Community Affairs	1,064	1,076	1,129
Corrections	8,898	9,294	9,240
Parole Board	676	696	695
Education	804	850	883
Environmental Protection	2,956	3,051	3,241
Health and Senior Services	1,764	1,825	1,950
Human Services	15,166	15,449	15,684
Labor and Workforce Development	3,128	3,167	3,418
Civil Service Commission	237	294	326
Public Employment Relations Commission	33	34	36
Law and Public Safety	7,194	7,324	7,571
Election Law Enforcement Commission	71	71	68
State Ethics Commission	12	13	13
Juvenile Justice Commission	1,574	1,624	1,685
Victims of Crime Compensation Office	35	30	38
Military and Veterans' Affairs	1,475	1,486	1,511
Public Advocate	164	170	190
State	208	212	215
Commission on Higher Education	16	18	18
Public Broadcasting Authority	132	138	150
Higher Education Student Assistance Authority	170	183	191
Transportation	5,695	5,880	6,161
Treasury	3,435	3,468	3,633
Casino Control Commission	281	293	312
Office of Administrative Law	93	98	104
Office of Information Technology	809	816	894
Office of the Public Defender	981	1,031	1,070
Board of Public Utilities	267	268	283
Miscellaneous Executive Commissions	2	2	2
Total	<u>64,931</u>	<u>66,504</u>	<u>68,490</u>
Legislative Branch	515	520	512
Judicial Branch	9,090	9,205	9,495
Grand Total	<u><u>74,536</u></u>	<u><u>76,229</u></u>	<u><u>78,497</u></u>

Notes:

Full-time paid employees were tabulated as of Pay Period No. 1 in January for each year displayed. Certain offices within departments have been reorganized throughout various fiscal years. These offices have been displayed in a manner that meets the State organization chart.

Pursuant to P.L.2008, c.29, in Fiscal Year 2009, the Department of Personnel was abolished and the Civil Service Commission was created in the Department of Labor and Workforce Development.

Source:

New Jersey Department of the Treasury, Office of Management and Budget

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
256	266	262	254	247	259	255
480	506	501	481	486	517	502
92	93	109	111	118	116	122
6,482	N/A	N/A	N/A	N/A	N/A	N/A
1,149	1,151	1,098	1,045	1,015	1,106	1,086
9,323	9,417	9,419	9,257	9,344	9,445	8,907
724	720	714	652	699	713	741
922	962	952	971	920	991	915
3,305	3,437	3,437	3,296	3,248	3,449	3,312
2,037	2,172	2,151	2,136	1,953	2,148	2,036
15,739	21,840	20,977	20,152	19,278	18,978	18,001
3,583	3,777	3,765	3,672	3,458	3,486	3,524
338	375	442	399	376	440	426
33	34	36	34	36	36	38
7,832	8,106	7,772	7,405	7,137	7,379	6,841
71	75	53	45	46	50	49
15	13	9	8	8	9	6
1,750	1,776	1,774	1,705	1,585	1,638	1,529
46	47	49	48	46	47	47
1,493	1,494	1,473	1,419	1,358	1,449	1,458
158	N/A	N/A	N/A	N/A	N/A	N/A
196	198	199	185	187	202	199
18	17	19	19	22	24	24
156	158	159	159	157	159	153
196	198	201	210	193	213	197
6,415	6,669	6,448	6,049	5,109	5,438	5,431
3,688	3,774	3,784	3,599	3,612	3,889	3,695
336	346	349	350	325	334	333
107	113	112	110	109	112	111
907	950	938	923	929	1,048	1,015
1,023	1,094	1,044	951	877	942	927
301	346	345	336	319	307	290
2	2	2	2	2	2	2
<u>69,173</u>	<u>70,126</u>	<u>68,593</u>	<u>65,983</u>	<u>63,199</u>	<u>64,926</u>	<u>62,172</u>
523	503	512	520	506	492	505
<u>9,495</u>	<u>9,556</u>	<u>9,424</u>	<u>9,343</u>	<u>9,118</u>	<u>9,361</u>	<u>9,166</u>
<u>79,191</u>	<u>80,185</u>	<u>78,529</u>	<u>75,846</u>	<u>72,823</u>	<u>74,779</u>	<u>71,843</u>

**STATE OF NEW JERSEY
OPERATING INDICATORS**

Department/Agency	2010*	2009**	2008**
Agriculture			
Farmland Preservation			
Cumulative acres permanently preserved	192,340	179,303	167,752
Children and Families			
Active caseload - children receiving services	156,598	150,356	142,339
Corrections			
Average daily population - State Facilities	21,715	22,125	22,680
Parole Board			
Parolees under supervision	15,929	15,656	14,770
Total hearings	36,414	35,597	39,343
State hearings	26,232	25,285	28,716
Education			
Resident enrollment	1,439,070	1,434,581	1,433,498
Support per pupil	\$ 17,700	\$ 17,195	\$ 17,038
Local	\$ 9,720	\$ 9,242	\$ 9,045
State	\$ 6,513	\$ 7,393	\$ 7,454
Federal	\$ 1,467	\$ 560	\$ 539
Health and Senior Services			
Family Health Services			
Newborns screened-metabolic & genetic disorders	109,000	108,889	111,123
HealthStart (prenatal)	28,500	27,134	27,806
AIDS Services			
Number of clients tested and counseled	75,000	75,000	75,000
Pharmaceutical Assistance to the Aged & Disabled			
Aged: Average monthly eligibles	119,623	124,327	130,051
Aged: Annual prescriptions	3,832,721	4,058,033	4,432,138
Disabled: Average monthly eligibles	28,532	29,225	28,563
Disabled: Annual prescriptions	1,023,728	1,059,114	1,107,102
Human Services			
Work First New Jersey			
Average monthly recipients	100,939	96,889	99,500
Average monthly grant	\$ 132.11	\$ 131.69	\$ 129.99
Labor and Workforce Development			
Unemployment Insurance			
Covered workers	3,743,700	3,814,700	3,904,700
State Disability Insurance Plan			
Covered workers	2,739,000	2,790,900	2,856,900
Claims received	171,500	171,241	171,368
Law and Public Safety			
State Police Operations			
Criminal investigations	17,000	15,015	18,810
Accident investigations	34,000	33,163	42,238
General investigations	809,000	810,413	807,760
Transportation			
Motor Vehicle Services			
Registrations and title documents issued	10,264,385	10,175,714	11,078,091
Total licensed drivers	5,500,932	5,500,932	5,501,596
Total registered vehicles	6,014,381	5,701,297	5,846,217
Total NJ inspections/reinspections	3,000,720	3,033,389	3,002,727

Notes:

* Fiscal Year 2010 amounts are estimates.

** Fiscal Years 2009 and 2008 have been revised.

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
	158,721	147,925	137,947	127,038	110,476	94,806	80,381
	156,707	148,745	121,568	N/A	N/A	N/A	N/A
	22,908	23,008	22,932	23,006	22,867	22,561	23,109
	14,320	14,009	13,297	13,297	13,234	12,867	12,266
	41,499	45,733	44,338	42,377	39,910	42,060	47,265
	29,348	29,292	29,007	26,902	25,481	27,734	37,564
	1,440,767	1,448,232	1,446,815	1,441,748	1,424,773	1,395,131	1,357,160
\$	16,256	\$ 15,040	\$ 14,159	\$ 13,234	\$ 12,505	\$ 11,834	\$ 11,909
\$	8,689	\$ 8,108	\$ 7,597	\$ 7,103	\$ 6,702	\$ 6,375	\$ 6,424
\$	7,002	\$ 6,375	\$ 6,032	\$ 5,628	\$ 5,344	\$ 5,044	\$ 5,138
\$	565	\$ 557	\$ 530	\$ 503	\$ 459	\$ 415	\$ 347
	111,607	110,851	110,473	113,404	113,032	112,666	111,795
	29,167	35,439	36,500	35,000	31,000	30,103	31,000
	76,828	74,277	68,700	67,789	67,067	61,969	62,577
	138,084	146,142	148,280	148,349	147,841	150,280	140,023
	4,407,641	5,489,094	5,838,243	5,477,045	5,304,535	4,995,313	4,603,956
	28,509	29,492	28,274	27,902	27,247	26,933	24,728
	1,040,008	1,419,155	1,396,133	1,334,832	1,258,811	1,193,426	1,080,119
	103,094	112,192	116,188	112,280	107,143	112,773	123,236
\$	132.04	\$ 130.78	\$ 130.43	\$ 129.06	\$ 128.12	\$ 128.82	\$ 126.19
	3,899,300	3,877,600	3,836,301	3,813,549	3,778,630	3,801,600	3,883,400
	2,852,800	2,837,000	2,806,700	2,790,000	2,764,500	2,781,200	2,804,900
	171,885	168,188	172,919	174,232	170,958	164,627	167,405
	23,452	17,460	16,287	13,079	12,552	11,954	11,385
	44,415	43,858	45,001	41,263	39,724	37,833	33,368
	833,975	805,131	802,280	565,156	573,098	582,204	640,337
	9,528,128	9,774,684	10,202,096	10,386,777	10,558,682	10,320,282	10,156,100
	5,519,976	5,629,451	5,668,712	5,741,036	5,706,951	5,713,520	5,737,000
	6,362,199	6,537,486	6,781,736	7,055,501	7,302,521	7,043,077	6,924,006
	2,896,889	3,006,193	3,000,324	3,171,458	3,243,086	3,545,739	3,272,085

**STATE OF NEW JERSEY
CAPITAL ASSET STATISTICS
FOR THE FISCAL YEAR ENDED JUNE 30**

Function	2010	2009	2008
Public safety and criminal justice			
Adult and juvenile correctional institutions	32	35	38
State police stations	34	34	34
State police officers	3,001	3,050	3,030
Motor vehicle facilities	70	72	75
Number of active armories	31	32	32
Total acreage dedicated to function	7,054	7,009	6,792
Total buildings dedicated to function	1,650	1,640	1,622
Physical and mental health			
Number of mental health facilities	5	5	5
Average daily population	1,870	2,005	2,135
Total acreage dedicated to function	629	629	651
Total buildings dedicated to function	322	321	320
Educational, cultural, and intellectual development			
Number of schools	29	31	31
Number of developmental centers	7	7	7
Average number of residents	2,703	2,785	2,897
Total acreage dedicated to function	3,390	3,390	4,046
Total buildings dedicated to function	508	506	529
Community development and environmental management			
State parks, historic sites, natural areas, marinas, other	231	231	231
Land preservation acres (easements/farmland)	75,781	71,199	69,339
Total acreage dedicated to function (includes preservation)	787,861	775,521	767,174
Total buildings dedicated to function	2,063	2,023	2,023
Economic planning, development, and security			
Number of residential centers	3	3	3
Number of group homes	1,063	1,076	1,076
Total acreage dedicated to function	1,667	1,679	1,679
Total buildings dedicated to function	1,219	1,233	1,233
Transportation programs			
Lane miles, state highways	13,518	13,508	13,493
Bridges, state owned	2,585	2,577	2,578
Facilities	87	87	87
Total acreage dedicated to function*	33,421	33,376	33,369
Total buildings dedicated to function	554	546	504
Government direction, management, and control			
Total acreage dedicated to function	3,736	3,740	3,274
Total buildings dedicated to function	313	313	312
Special government services			
Veteran homes	3	3	3
Veterans in residence	913	913	914
Total acreage dedicated to function	77	77	77
Total buildings dedicated to function	30	29	30

Notes:

* Data for 2009 through 2002 has been revised.

Source:

New Jersey Department of the Treasury, Office of Management and Budget.

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
38	38	39	39	39	39
35	35	35	35	35	38
2,971	2,963	2,823	2,669	2,664	2,769
77	80	80	80	80	80
33	33	33	33	33	33
6,724	6,725	6,712	6,712	6,667	6,665
1,607	1,569	1,552	1,537	1,515	1,482
5	5	6	6	6	6
2,223	2,303	2,284	2,237	2,240	2,211
1,038	1,038	1,038	1,023	1,023	1,023
316	324	322	322	321	317
31	30	30	30	30	31
7	7	7	7	7	7
2,987	3,061	3,096	3,145	3,233	3,365
4,552	4,552	4,551	4,551	4,551	4,525
526	530	527	523	522	518
231	231	230	230	230	230
67,062	54,455	50,896	39,026	31,884	27,371
755,431	727,959	706,240	675,552	664,436	649,521
2,021	1,963	1,948	1,928	1,911	1,896
3	3	3	3	3	3
1,076	1,047	1,003	969	951	930
1,679	1,676	1,627	1,593	1,575	1,554
1,233	1,204	1,082	1,014	1,001	974
13,485	11,178	11,120	11,107	11,073	11,061
2,579	2,581	2,364	2,366	2,349	2,367
89	89	89	89	89	89
33,364	33,352	33,351	31,411	29,704	29,658
502	502	488	477	476	467
3,044	3,044	3,044	3,044	3,039	3,037
310	325	322	316	316	315
3	3	3	3	3	3
932	875	815	786	767	815
76	76	76	76	76	76
25	29	26	26	26	24



ACKNOWLEDGEMENTS

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Special Appreciation to:

Ishaan Anand
Amanda Bossi

Reema Islania