

# CAPITAL CONSTRUCTION

## CAPITAL CONSTRUCTION OVERVIEW

The Governor's Capital Construction Budget is based on the recommendations of the New Jersey Commission on Capital Budgeting and Planning. The Commission, which is composed of Executive, Legislative and Public Members, serves an advisory role to the Governor and to the Legislature. It is responsible for preparing the State's Annual Capital Improvement Plan and reviewing all proposed bond referenda and bond authorizations. In addition to the Commission, the capital planning process also involves the Governor's Office, the Office of Management and Budget and State Departments and Agencies.

In considering the departments' and agencies' capital requests, the Commission determines the best applicable source of funds such as General Funds, Bond Funds or other funds to support its recommendations. The capital recommendations are based on specific criteria that emphasize preservation and life safety projects as opposed to new construction. High priority is given to projects that preserve and protect the State's investment in buildings and building systems and to projects that reduce operating costs. The Commission's recommendations, the first year of a seven-year plan, are included in the Requested column in the Capital Construction section of the Budget.

A mandatory provision of the capital request evaluation, requires that departments submit an operating budget impact for each capital project requested. Departments are required to identify whether projects will result in an increase, a decrease or have no effect on operating budgets and to document and quantify such information. Consequently, the fiscal 1999 capital request of \$821.4 million identified possible operating increases totaling \$3.4 million and decreases of \$11 million. However, a decrease in operating budgets alone does not necessarily qualify a project for funding, other criteria play a major role in the decision making process. The fiscal 1999 capital recommendations emphasize capital investments in projects that preserve existing facilities and infrastructure. Such projects do not have a major impact on operating budgets.

The Governor's recommendation of \$617.9 million includes a recommendation of \$463.7 million for the Transportation Trust Fund, \$15 million for the Shore Protection Fund, \$52.1 million from the 4% dedicated Corporate Business Tax for Underground Storage Tank Remediation and Hazardous Substance Remediation and \$87.1 million for agencies' discretionary capital needs. The discretionary capital recommendations are primarily focused on preservation of facilities and protection of the health and safety of clients, employees and the public. They are carefully balanced with agency operating budgets and forecasts to ensure timely and efficient achievement of program requirements and should be instrumental in reducing or containing the cost of agency operating budgets.

### SUMMARY OF APPROPRIATIONS BY DEPARTMENT (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
—	1,426	—	1,426	1,150	—	—	—
—	12	—	12	—	415	156	156
8,815	19,608	—	28,423	14,672	9,554	64,595	11,824
1,351	339	1	1,691	1,489	2,148	2,244	1,810
15,075	22,506	-1,302	36,279	19,619	—	—	—
—	521	—	521	318	97,630	87,765	71,244
—	10,759	—	10,759	4,424	1,506	2,569	—
11,408	6,390	—	17,798	7,332	11,084	37,910	11,399
1,100	2,170	—	3,270	1,257	4,053	25,750	17,726
2,350	8,333	—	10,683	4,851	2,000	6,450	2,450
304,500	2,346	-1,326	305,520	304,649	6,976	39,146	9,146
—	10,706	350	11,056	3,986	380,300	463,700	463,700
2	—	—	2	2	5,402	12,371	7,521
12,528	6,011	—	18,539	9,571	2	2	2
—	—	—	—	—	53,305	76,315	20,915
—	—	—	—	—	—	2,438	—
<b>357,129</b>	<b>91,127</b>	<b>-2,277</b>	<b>445,979</b>	<b>373,320</b>	<b>574,375</b>	<b>821,411</b>	<b>617,893</b>
					<b>Total Appropriation</b>		

# CAPITAL CONSTRUCTION

**01. LEGISLATURE**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**71. LEGISLATIVE ACTIVITIES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	1,426	—	1,426	1,150	Office of Legislative Services			
					Space Planning, Restore and Renovate Historical State House & Annex	—	—	—
—	1,426	—	1,426	1,150	<b>Total Appropriation</b>	—	—	—
—	1,426	—	1,426	1,150	<b>Total Appropriation, Legislature</b>	—	—	—

The unexpended balance as of June 30, 1998 in the Legislature is appropriated.

**10. DEPARTMENT OF AGRICULTURE**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Division of Plant Industry			
					Beneficial Insect Laboratory – Upgrade HVAC System	—	156	156
—	11	—	11	—	Renovations to Phillip Alampi Insect Laboratory	—	—	—
—	—	—	—	—	Division of Marketing			
					Construction Additions to Horse Park	350	—	—
—	1	—	1	—	Division of Administration			
—	12	—	12	—	Laboratory Equipment	65	—	—
—	12	—	12	—	<b>Total Appropriation</b>	415	156	156
—	12	—	12	—	<b>Total Appropriation, Department of Agriculture</b>	415	156	156

The unexpended balance as of June 30, 1998 in this department is appropriated.

# CAPITAL CONSTRUCTION

## 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					New Jersey State Prison			
—	1,363	—	1,363	1,343	Locking System Upgrade	—	—	—
—	—	—	—	—	Plumbing Fixture Replacement	—	1,097	1,097
—	—	—	—	—	Wing #4 Renovations	—	2,489	—
—	3,137	284	3,421	3,408	Wing #7 Renovations	—	—	—
					East Jersey State Prison			
—	—	—	—	—	Electrical Improvements	—	301	—
1,049	733	—	1,782	134	Heating System, Wing # 3	1,929	—	—
—	—	—	—	—	Perimeter Wall Study	—	68	—
—	—	—	—	—	Repair of Brick Wall in Wings # 1 and # 4	—	208	—
—	—	—	—	—	Replace Dining Room Floor	—	283	—
—	—	—	—	—	Replace Heating System, Rahway Camp	324	—	—
1,266	483	-284	1,465	1,150	Replace Steam Line, Condensate Lines and Traps	—	—	—
—	—	—	—	—	Rotunda/Dome Repair	500	—	—
—	—	—	—	—	Sewer Line Repair/Replacement	201	—	—
					Bayside State Prison			
—	2,003	—	2,003	1,625	Electrical Improvements	—	—	—
—	—	—	—	—	Garage Sewerage Pumping Station	—	172	—
—	—	—	—	—	Improvement to Water Supply System	1,357	—	—
—	—	—	—	—	Kitchen Refurbishing	—	665	665
—	612	—	612	475	Phase II Renovations – Willow Hall	—	—	—
—	—	—	—	—	Powerhouse Upgrades	—	100	—
—	—	—	—	—	Sewer Line Repair/Replacement	413	—	—
—	89	—	89	—	Upgrade Heating System, Steam Lines and Heat Exchange	—	1,304	1,304
					Riverfront State Prison			
—	44	—	44	—	Additional Bedspaces	—	—	—
—	—	—	—	—	Kitchen Refurbishing	—	855	—
—	—	—	—	—	Locking System Upgrade	260	—	—
—	1,493	—	1,493	917	Perimeter Road Drainage and Beach Erosion Abatement	—	—	—
—	150	—	150	—	Sewer Line Grinder	—	—	—
					Edna Mahan Correctional Facility for Women			
—	600	—	600	85	Electrical Renovations	—	—	—
—	—	—	—	—	Food Service Expansion	—	16,590	—
					Garden State Youth Correctional Facility			
—	—	—	—	—	Center Renovations	—	158	—
—	—	—	—	—	Kitchen Refurbishing	570	—	—
—	242	—	242	—	Sewage Grinders	—	—	—
					Albert C. Wagner Youth Correctional Facility			
—	—	—	—	—	Renovation of Center Control	—	389	—
—	321	—	321	148	Upgrade Sewage Treatment Plant	—	—	—
					Mountainview Youth Correctional Facility			
—	1,801	—	1,801	856	Electrical Service Update	—	—	—
—	484	—	484	188	New Boiler	—	—	—
—	135	—	135	134	Repair Showers in Stone Cottages	—	—	—

# CAPITAL CONSTRUCTION

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Roof, Window and Other Renovations	—	324	—
—	309	—	309	227	Sewage Treatment Plant	—	—	—
—	—	—	—	—	Steam Line Replacement	—	511	—
<u>2,315</u>	<u>13,999</u>	<u>—</u>	<u>16,314</u>	<u>10,690</u>	<b>Total Appropriation</b>	<b>5,554</b>	<b>25,514</b>	<b>3,066</b>

**26. DEPARTMENT OF CORRECTIONS**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	77	—	77	9	Division of Management and General Support	—	—	—
—	171	—	171	25	Boiler Installation, Juvenile Medium Security Facility	—	—	—
—	—	—	—	—	Correctional Master Plan	—	—	—
—	2,414	—	2,414	954	Critical Repairs	1,000	3,838	1,000
—	—	—	—	—	Deferred Maintenance-Variou Institutions	—	—	—
—	475	—	475	55	Emergency Generators	1,000	2,370	1,000
—	761	—	761	736	Expansion of Inmate Workspace	—	3,733	—
—	—	—	—	—	Fire Safety Code Compliance	1,000	5,000	1,000
—	10	—	10	9	Repairs and Renovations, Various Institutions	—	—	—
—	1,508	—	1,508	871	Roof Replacements/Repairs	1,000	11,258	1,000
—	28	—	28	—	Saw Mill Construction	—	—	—
6,500	—	—	6,500	1,313	Security Enhancements, Various Facilities	—	12,080	4,758
—	—	—	—	—	Sewage Separators	—	802	—
—	165	—	165	10	Wharton Track Renovation for Juvenile Boot Camp	—	—	—
<u>6,500</u>	<u>5,609</u>	<u>—</u>	<u>12,109</u>	<u>3,982</u>	<b>Total Appropriation</b>	<b>4,000</b>	<b>39,081</b>	<b>8,758</b>
<b>8,815</b>	<b>19,608</b>	<b>—</b>	<b>28,423</b>	<b>14,672</b>	<b>Total Appropriation, Department of Corrections</b>	<b>9,554</b>	<b>64,595</b>	<b>11,824</b>

The unexpended balance as of June 30, 1998 in this department is appropriated.

**34. DEPARTMENT OF EDUCATION**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Marie H. Katzenbach School for the Deaf	—	—	—
—	78	-11	67	14	Bathroom Renovations	—	212	212
—	—	—	—	—	Electrical Upgrades	—	—	—

# CAPITAL CONSTRUCTION

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	—	269	269	150	Estate of John M Bond	—	—	—
—	257	-257	—	—	Fire Protection	—	158	158
—	—	—	—	—	Lower School Local Area Network	—	79	—
—	4	—	4	—	Re-Roofing of Various Buildings	238	325	325
—	—	—	—	—	Renovations, Building #29	—	106	—
—	—	—	—	—	Sanitary Sewer Hook-up	—	115	—
—	—	—	—	—	Steam/Water Valve Installation	—	134	—
—	—	—	—	—	Various Buildings Attic Insulation	—	108	108
—	339	1	340	164	<b>Total Appropriation</b>	238	1,237	803

**34. DEPARTMENT OF EDUCATION**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**35. EDUCATION ADMINISTRATION AND MANAGEMENT**  
**5095. DIVISION OF ADMINISTRATION**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Division of Administration			
—	—	—	—	—	Electrical Systems Upgrade, Regional Day Schools	—	50	50
1,351	—	—	1,351	1,325	Roof Replacement and HVAC Repairs, Regional Day Schools	1,910	957	957
1,351	—	—	1,351	1,325	<b>Total Appropriation</b>	1,910	1,007	1,007
1,351	339	1	1,691	1,489	<b>Total Appropriation, Department of Education</b>	2,148	2,244	1,810

The unexpended balance as of June 30, 1998 in this department is appropriated.

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**42. NATURAL RESOURCE MANAGEMENT**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	4	—	4	1	Bureau of Forestry Proceeds from the Sale of Surplus Property	—	—	—
—	—	—	—	-20 <sup>(a)</sup>	Bureau of Parks ADA Development – Statewide	—	—	—
—	—	—	—	—	Administrative/Maintenance Facilities-Renovation, Rehabilitation & Maintenance	350	350	350
—	—	—	—	—	Belleplaine State Park – Water Supply Improvement	—	750	—
—	—	—	—	—	Buildings – Rehabilitation and Renovation	400	400	400

# CAPITAL CONSTRUCTION

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
75	—	—	75	7	Delaware and Raritan Canal	—	—	—
—	69	—	69	—	Liberty State Park – Liberty Walkway	—	—	—
—	—	—	—	—	Liberty State Park, Caven Point Pier Renovations	500	—	—
—	2	—	2	1	Major Maintenance and Improvement Program	—	—	—
—	49	—	49	—	Multiple Use Historic Sites	—	—	—
—	—	—	—	—	Overnight Facilities – Development, Rehabilitation, Improvement and Repair	—	150	150
—	—	—	—	—	Picnic Area Rehabilitation – Various State Parks & Forests	500	475	475
—	32	—	32	2	Recreational Development–Parks	—	—	—
—	—	—	—	—	Sanitary Facilities	500	1,300	500
—	—	—	—	—	Site Areas/Facilities – Development, Rehabilitation and Repair	150	150	150
—	—	—	—	—	Statewide Trail System	—	200	—
—	5	—	5	—	Palisades Interstate Park Commission	—	—	—
—	—	—	—	—	Recreational Development	—	—	—
—	—	—	—	—	Sanitary Facilities – Various Locations	2,020	875	875
—	—	—	—	—	Underground Storage Tank Remediation	100	100	100
—	—	—	—	—	Division of Fish and Game	—	—	—
—	—	—	—	—	Critical Repairs – Rockport Game Farm, Pequest Educational Center	—	130	—
—	—	—	—	—	Dam Repair, Maintenance and Renovation	1,570	—	—
—	—	—	—	—	Field Office Renovation	—	425	—
—	—	—	—	—	Law Enforcement Radio System	100	—	—
—	7	—	7	—	Major Maintenance, Fish, Game and Wildlife	—	—	—
—	—	—	—	3	Recreational Development	—	—	—
—	250	—	250	—	Natural Resource Engineering	—	—	—
—	1,000	—	1,000	999	Cheesquake Creek Dredging	—	—	—
—	249	—	249	249	Maurice River Dredging	—	—	—
—	—	—	—	—	Removal of Dredged Material from Beaver Dam Creek	—	—	—
15,000	8,749	-1,402	22,347	17,546	Shore Protection Fund Projects	15,000	21,256	15,000
—	350	—	350	—	Shore Restoration–December 1992 Storm	—	—	—
—	—	100	100	—	Surf City Bulkhead	—	—	—
<b>15,075</b>	<b>10,766</b>	<b>-1,302</b>	<b>24,539</b>	<b>18,788</b>	<b>Total Appropriation</b>	<b>21,190</b>	<b>26,561</b>	<b>18,000</b>

Notes: (a) Cancellation of a prior year obligation

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34–6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19–16.1).

# CAPITAL CONSTRUCTION

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**44. SITE REMEDIATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	3,345	—	3,345	—	Office of Hazardous Substance Control			
					Hazardous Site Mitigation— Statewide	—	—	—
						31,100		
					Hazardous Substance Remediation – Constitutional Dedication	12,100 <sup>S</sup> 20,700	31,000	31,200
					Private Underground Tank Remediation – Constitutional Dedication	—	—	—
						—	—	—
—	3,345	—	3,345	—	<b>Total Appropriation</b>	<u>9,950 <sup>S</sup></u> <b>73,850</b>	<u>20,700</u> <b>51,700</b>	<u>20,900</u> <b>52,100</b>

The amounts hereinabove for "Hazardous Substance Discharge Remediation – Constitutional Dedication" and "Private Underground Storage Tank Remediation – Constitutional Dedication" shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount herein above appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks.

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**45. ENVIRONMENTAL REGULATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Water Supply and Flood Plain Management			
—	2,176	—	2,176	401	Flood Control HR6 Projects	2,590	5,642	1,144
—	5,000	—	5,000	—	Flood Control Lower Saddle River Sub-Basin	—	—	—
—	500	—	500	—	Flood Control Ramapo River at Oakland	—	—	—
—	—	—	—	—	Flood Control, Non-HR6	—	3,000	—
—	3	—	3	—	Flood Emergency Preparedness and Flood Marking	—	—	—
—	282	—	282	—	Passaic River Basin Flood Control	—	—	—
—	7,961	—	7,961	401	<b>Total Appropriation</b>	<u>2,590</u> <b>2,590</b>	<u>8,642</u> <b>8,642</b>	<u>1,144</u> <b>1,144</b>

# CAPITAL CONSTRUCTION

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Administrative Operations			
—	34	—	34	30	Mosquito Control Equipment	—	862	—
—	400	—	400	400	State Owned Lakes Management	—	—	—
—	434	—	434	430	Sussex Borough – Restore Dam and Lake	—	—	—
					<b>Total Appropriation</b>	—	862	—
<b>15,075</b>	<b>22,506</b>	<b>-1,302</b>	<b>36,279</b>	<b>19,619</b>	<b>Total Appropriation, Department of Environmental Protection</b>	<b>97,630</b>	<b>87,765</b>	<b>71,244</b>

The unexpended balance as of June 30, 1998 in this department is appropriated.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES**  
**20. PHYSICAL AND MENTAL HEALTH**  
**21. HEALTH SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Division of Public Health and Environmental Laboratories			
—	521	—	521	318	Improvements to Laboratories and Installed Equipment	790	1,800	—
—	—	—	—	—	Laboratory Equipment	656	769	—
—	521	—	521	318	Warehouse Equipment	60	—	—
					<b>Total Appropriation</b>	<b>1,506</b>	<b>2,569</b>	<b>—</b>
<b>—</b>	<b>521</b>	<b>—</b>	<b>521</b>	<b>318</b>	<b>Total Appropriation, Department of Health and Senior Services</b>	<b>1,506</b>	<b>2,569</b>	<b>—</b>

The unexpended balance as of June 30, 1998 in this department is appropriated.

**54. DEPARTMENT OF HUMAN SERVICES**  
**20. PHYSICAL AND MENTAL HEALTH**  
**23. MENTAL HEALTH SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	474	-456	18	—	Division of Mental Health Services			
—	3	—	3	—	Construction of New Forensic Hospital	—	—	—
					Renovations and Improvements	—	—	—



# CAPITAL CONSTRUCTION

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
					Greystone Park Psychiatric Hospital			
					Bathroom renovations	850		
					Demolition of Vacant Buildings		1,000	
					Renovate Residential Cottages		400	400
					Upgrade Security Systems		750	750
					Ancora Psychiatric Hospital			
					Correct Brick Veneer Problems		2,810	
					Arthur Brisbane Child Treatment Center			
					Boiler Replacement, Main House		182	182
					Senator Garrett W. Hagedorn Gero-Psychiatric Hospital			
					Sewage Treatment Plant	800		
					<b>Total Appropriation</b>	<b>1,650</b>	<b>5,142</b>	<b>1,332</b>

**54. DEPARTMENT OF HUMAN SERVICES**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
					Community Programs			
	712		712	-1,750 <sup>(a)</sup>	Construction of New Group Homes			
					Vineland Developmental Center			
					Boiler Replacement	490		
					Woodbine Developmental Center			
					Renovations to Powerhouse Emergency Generators		1,282	
					New Lisbon Developmental Center			
					Replace Boiler & Condensate Recovery Tank	215		
					Hunterdon Developmental Center			
					Replace Electrical Main Feeder		1,900	
					<b>Total Appropriation</b>	<b>705</b>	<b>3,182</b>	

Notes: (a) Refund of disbursement.

**54. DEPARTMENT OF HUMAN SERVICES**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
					Commission for the Blind and Visually Impaired			
	53	-53			Renovations of Client Living/ Training Areas			
					<b>Total Appropriation</b>			

# CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES  
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
53. ECONOMIC ASSISTANCE AND SECURITY  
7550. DIVISION OF FAMILY DEVELOPMENT

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Division of Family Development			
---	---	---	---	---	Welfare Reform Child Care	---	10,000	---
					<i>Total Appropriation</i>	---	<i>10,000</i>	---

54. DEPARTMENT OF HUMAN SERVICES  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Division of Management and Budget			
---	9	---	9	6	Asbestos Removal	---	---	---
---	25	---	25	---	Child Care Capital Fund	---	---	---
---	5,357	---	5,357	3,918	Construction of 100 Bed Facility at the Hagedorn Gero- Psychiatric Hospital	---	---	---
---	50	---	50	10	Environmental Protection Phase II, Various Institutions	---	---	---
---	881	---	881	264	Facility Renovation, Juvenile Facility	---	---	---
---	---	---	---	---	Fire Safety Code Compliance Projects	4,190	6,814	6,064
---	---	---	---	---	HVAC Improvements	199	7,150	300
---	1,673	509	2,182	991	Infrastructure Improvements, Institutions and Community Facilities	---	---	---
---	---	---	---	---	Infrastructure Master Plan Development	---	1,000	---
---	1,373	---	1,373	974	Life Safety Improvements, Various Institutions and Community Facilities	---	---	---
---	144	---	144	11	Physical Plant and Support Services	---	---	---
---	---	---	---	---	Preservation Improvements, Institutions and Community Facilities	1,137	519	100
---	5	---	5	---	Roads and Approaches	---	---	---
---	---	---	---	---	Roof Repair/Replacements, Various Facilities	3,203	4,103	3,603
					<i>Total Appropriation</i>	<i>8,729</i>	<i>19,586</i>	<i>10,067</i>
---	<b>10,759</b>	---	<b>10,759</b>	<b>4,424</b>	<b>Total Appropriation, Department of Human Services</b>	<b>11,084</b>	<b>37,910</b>	<b>11,399</b>

The unexpended balance as of June 30, 1998 in this department is appropriated.

# CAPITAL CONSTRUCTION

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	170	—	170	—	Office of State Medical Examiner HVAC Renovation	—	—	—
—	13	101	114	78	Division of State Police Bivalve Station Construction	—	—	—
—	—	—	—	—	Boiler Replacements	221	—	—
—	—	—	—	—	Buildings #2 and #6 Renovations	—	210	210
—	145	-94	51	14	Bulkhead Repair/Replacement, Point Pleasant	—	—	—
—	—	—	—	—	Computer Aided Dispatch and Records Management System	—	2,414	2,414
—	17	—	17	11	Critical Repairs/Rehabilitation, Divisionwide	390	661	661
—	21	—	21	12	Division Headquarters, HVAC	—	—	—
—	—	—	—	—	Emergency Generator Replacements	53	600	600
—	4,230	—	4,230	1,630	FEMA State and Local Match Account—December 1992 Winter Storm	—	—	—
—	—	—	—	—	Forensic Equipment	—	318	—
—	—	—	—	—	Hazardous Materials Removal and Fire Safety Projects	75	—	—
—	381	-7	374	356	New Southern Regional Headquarters, Hammonton	—	—	—
—	151	—	151	82	Roof Replacement, Various Facilities	185	382	382
—	—	—	—	—	Sea Girt Training Center, Plumbing Renovations	129	—	—
—	—	—	—	—	Sea Girt, Major Renovations	—	1,497	—
—	—	—	—	—	State Police Radio Replacements	—	1,991	1,000
—	5,128	—	5,128	2,183	<i>Total Appropriation</i>	1,053	8,073	5,267

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1500. DIVISION OF JUVENILE SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Division of Juvenile Services Construct Vocational Education Garage	—	590	—
548	—	—	548	260	Critical Repairs, Juvenile Services Facilities	1,000	1,180	500
754	—	297	1,051	562	Deferred Maintenance, Jamesburg and Juvenile Medium	—	—	—
—	—	—	—	—	Develop Master Plan, Site, Buildings and Utility Systems	—	378	378
—	—	—	—	—	Electrical Service Upgrade – NJTSB	—	2,380	2,380
760	—	—	760	128	Emergency Generator Replacement, Jamesburg and Juvenile Medium Security	—	—	—

# CAPITAL CONSTRUCTION

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Emergency Generator, Powerhouse, Bordentown	—	1,180	—
—	1,262	—	1,262	730	Facility Renovations, Juvenile Residential Centers	—	1,000	500
2,500	—	-297	2,203	60	Fire, Health and Safety Projects, Various Sites	1,500	2,000	1,000
—	—	—	—	—	Infrastructure Improvement for 144 Bed Facility, Bordentown	—	3,586	3,586
—	—	—	—	—	Install New Sewer System, Bordentown	—	555	—
—	—	—	—	—	Install Video Monitoring System, Statewide	—	250	250
1,700	—	—	1,700	150	Jamesburg Food Service Building	—	—	—
—	—	—	—	—	NJTSB Stabilization Repairs	—	2,325	2,325
—	—	2,715	2,715	2,696	New Jersey Training School for Boys — Fence Construction	—	—	—
1,215	—	-1,215	—	—	Powerhouse Renovations, Jamesburg	—	—	—
900	—	—	900	473	Removal of Asbestos, Jamesburg and Juvenile Medium Security	—	—	—
214	—	—	214	—	Replace Business Trailer, Juvenile Medium Security	—	—	—
1,585	—	-1,500	85	49	Replace Doors and Windows, Jamesburg	—	—	—
—	—	—	—	—	Replace Windows and HVAC, Bordentown	—	540	540
890	—	—	890	41	Roof Replacements, Jamesburg	—	—	—
—	—	—	—	—	Roof Replacements, Statewide	500	1,213	500
180	—	—	180	—	Security Enhancements, Juvenile Medium Security	—	—	—
—	—	—	—	—	Upgrade Telecommunication System, Statewide	—	500	500
162	—	—	162	—	Water Main Improvement, Juvenile Medium Security	—	—	—
<b>11,408</b>	<b>1,262</b>	<b>—</b>	<b>12,670</b>	<b>5,149</b>	<b>Total Appropriation</b>	<b>3,000</b>	<b>17,677</b>	<b>12,459</b>
<b>11,408</b>	<b>6,390</b>	<b>—</b>	<b>17,798</b>	<b>7,332</b>	<b>Total Appropriation, Department of Law and Public Safety</b>	<b>4,053</b>	<b>25,750</b>	<b>17,726</b>

The unexpended balance as of June 30, 1998 in this department is appropriated.

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	—	—	—	-455 <sup>(a)</sup>	Central Operations	—	—	—
100	51	-3	148	111	Corrections — Sea Girt Project	—	—	—
—	—	—	—	—	Fire and Life Safety, Statewide	1,000	1,500	1,000
—	—	—	—	—	Headquarters — Replace Electrical Transformer	—	450	450
—	—	—	—	—	Major Maintenance & Life Safety — Newark, Jersey City and West Orange Armories	500	—	—

# CAPITAL CONSTRUCTION

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
1,000	—	-200	800	637	Major Maintenance & Life Safety — Armories in Franklin & Teaneck	—	—	—
—	—	—	—	—	Preservation of Existing Structures	500	1,500	500
—	182	3	185	159	Renovations and Improvements, Statewide	—	3,000	500
—	49	200	249	248	National Guard Programs Support Newton Army Oil Burner Replacement Project	—	—	—
<b>1,100</b>	<b>282</b>	<b>—</b>	<b>1,382</b>	<b>700</b>	<b>Total Appropriation</b>	<b>2,000</b>	<b>6,450</b>	<b>2,450</b>

Notes: (a) Refund of disbursement.

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**  
**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3610. VETERANS' PROGRAM SUPPORT**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	502	—	502	3	Veterans' Program Support	—	—	—
—	9	—	9	9	Ancora Administrative Building	—	—	—
—	72	—	72	7	Covered Storage Building, BG Doyle Veterans Cemetery	—	—	—
—	72	—	72	7	Fire Protection and Alarm System, Vineland Veterans' Memorial Home	—	—	—
—	54	—	54	45	Well and Pump Installation, BG Doyle Veterans' Cemetery	—	—	—
—	<b>637</b>	<b>—</b>	<b>637</b>	<b>64</b>	<b>Total Appropriation</b>	<b>—</b>	<b>—</b>	<b>—</b>

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**  
**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3630. MENLO PARK VETERANS' MEMORIAL HOME**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	1,251	—	1,251	493	Menlo Park Veterans' Memorial Home	—	—	—
—	1,251	—	1,251	493	Design/Construct New Nursing Home Facility	—	—	—
<b>1,100</b>	<b>2,170</b>	<b>—</b>	<b>3,270</b>	<b>1,257</b>	<b>Total Appropriation, Department of Military and Veterans' Affairs</b>	<b>2,000</b>	<b>6,450</b>	<b>2,450</b>

The unexpended balance as of June 30, 1998 in this department is appropriated

# CAPITAL CONSTRUCTION

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2410. RUTGERS, THE STATE UNIVERSITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Rutgers, The State University			
—	299	—	299	46	Compliance Projects	—	—	—
—	360	—	360	193	Environmental Projects	—	—	—
<u>250</u>	<u>2,371</u>	—	<u>2,621</u>	<u>1,200</u>	Preservation Projects	—	<u>16,000</u>	<u>750</u>
<b>250</b>	<b>3,030</b>	---	<b>3,280</b>	<b>1,439</b>	<i>Total Appropriation</i>	---	<b>16,000</b>	<b>750</b>

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2430. NEW JERSEY INSTITUTE OF TECHNOLOGY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					New Jersey Institute of Technology			
—	8	—	8	8	Compliance Projects	—	—	—
—	142	—	142	142	Infrastructure Projects	—	—	—
<u>250</u>	<u>24</u>	—	<u>274</u>	<u>274</u>	Preservation Projects	—	<u>2,400</u>	<u>750</u>
<b>250</b>	<b>174</b>	---	<b>424</b>	<b>424</b>	<i>Total Appropriation</i>	---	<b>2,400</b>	<b>750</b>

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2445. ROWAN UNIVERSITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Rowan University			
—	251	—	251	251	Compliance Projects	—	—	—
—	167	—	167	167	Environmental Projects	—	—	—
—	58	—	58	58	Infrastructure Projects	—	—	—
<u>200</u>	<u>370</u>	—	<u>570</u>	<u>570</u>	Preservation Projects	<u>750</u>	<u>1,400</u>	<u>750</u>
<b>200</b>	<b>846</b>	---	<b>1,046</b>	<b>1,046</b>	<i>Total Appropriation</i>	<b>750</b>	<b>1,400</b>	<b>750</b>

# CAPITAL CONSTRUCTION

**74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2450. JERSEY CITY STATE COLLEGE**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Jersey City State College			
—	53	—	53	—	Environmental Projects	—	—	—
—	41	—	41	—	Infrastructure Projects	—	—	—
<u>200</u>	<u>94</u>	<u>—</u>	<u>294</u>	<u>—</u>	Preservation Projects	<u>750</u>	<u>1,000</u>	<u>750</u>
<b>200</b>	<b>188</b>	<b>—</b>	<b>388</b>	<b>—</b>	<i>Total Appropriation</i>	<b>750</b>	<b>1,000</b>	<b>750</b>

**74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2455. KEAN UNIVERSITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Kean University			
—	88	—	88	—	Compliance Projects	—	—	—
—	3	—	3	—	Deferred Maintenance and Renovations	—	—	—
<u>200</u>	<u>—</u>	<u>—</u>	<u>200</u>	<u>—</u>	Preservation Projects	<u>750</u>	<u>1,600</u>	<u>750</u>
<b>200</b>	<b>91</b>	<b>—</b>	<b>291</b>	<b>—</b>	<i>Total Appropriation</i>	<b>750</b>	<b>1,600</b>	<b>750</b>

**74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					William Paterson University of New Jersey			
—	15	—	15	—	Deferred Maintenance and Renovations	—	—	—
<u>200</u>	<u>—</u>	<u>—</u>	<u>200</u>	<u>200</u>	Preservation Projects	<u>750</u>	<u>1,300</u>	<u>750</u>
<b>200</b>	<b>15</b>	<b>—</b>	<b>215</b>	<b>200</b>	<i>Total Appropriation</i>	<b>750</b>	<b>1,300</b>	<b>750</b>

# CAPITAL CONSTRUCTION

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2465. MONTCLAIR STATE UNIVERSITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Montclair State University			
—	32	—	32	32	Compliance Projects	—	—	—
—	35	—	35	35	Infrastructure Projects	—	—	—
200	110	—	310	200	Preservation Projects	750	1,600	750
—	82	—	82	82	Waste Water Treatment Plant	—	—	—
<u>200</u>	<u>259</u>	—	<u>459</u>	<u>349</u>	<i>Total Appropriation</i>	<u>750</u>	<u>1,600</u>	<u>750</u>

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2470. THE COLLEGE OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					The College of New Jersey			
200	—	—	200	200	Preservation Projects	750	1,800	750
<u>200</u>	—	—	<u>200</u>	<u>200</u>	<i>Total Appropriation</i>	<u>750</u>	<u>1,800</u>	<u>750</u>

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2475. RAMAPO COLLEGE OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Ramapo College of New Jersey			
—	47	—	47	47	Compliance Projects	—	—	—
—	21	—	21	7	Deferred Maintenance and Renovations	—	—	—
—	46	—	46	46	Infrastructure Projects	—	—	—
200	1	—	201	—	Preservation Projects	600	750	750
<u>200</u>	<u>115</u>	—	<u>315</u>	<u>100</u>	<i>Total Appropriation</i>	<u>600</u>	<u>750</u>	<u>750</u>



# CAPITAL CONSTRUCTION

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					The Richard Stockton College of New Jersey			
—	265	200	465	459	Compliance Projects	—	—	—
—	68	—	68	2	Deferred Maintenance and Renovations	—	—	—
—	2	—	2	—	Environmental Projects	—	—	—
—	65	—	65	25	Infrastructure Projects	—	—	—
200	52	-200	52	41	Preservation Projects	750	1,200	750
200	452	—	652	527	<i>Total Appropriation</i>	750	1,200	750

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2620. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					University of Medicine and Dentistry of New Jersey			
—	552	—	552	—	Compliance Projects	—	—	—
250	786	—	1,036	—	Preservation Projects	—	7,200	750
—	782	—	782	—	Urban Clinic Planning Grants	—	—	—
250	2,120	—	2,370	—	<i>Total Appropriation</i>	—	7,200	750

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Division of State Museum			
—	51	—	51	—	Morven Renovations	—	—	—
—	200	—	200	—	Natural History Hall Expansion	—	2,000	—
					New Jersey Public Broadcasting Authority			
—	—	—	—	—	Electrical and UPS System Upgrades	—	81	81
—	—	—	—	—	Facility Preservation Projects	325	—	—
—	—	—	—	—	Repair Access Road to Channel 52 Transmitter	—	60	60
—	—	—	—	—	Replace Emergency Standby Generators	—	200	200

# CAPITAL CONSTRUCTION

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	11	—	11	—	Roof Repair, Trenton and New Brunswick	—	—	—
—	—	—	—	—	Upgrade HVAC Systems	—	55	55
—	—	—	—	—	Upgrade Plumbing Systems at Transmitter Sites	—	50	50
—	262	—	262	—	<b>Total Appropriation</b>	325	2,446	446

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**2541. DIVISION OF STATE LIBRARY**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Division of State Library			
—	603	—	603	399	Computerized Research System for Users and Staff	—	450	450
—	—	—	—	—	Install Fire Suppression System	641	—	—
—	178	—	178	167	Library for the Blind, Telecommunication Improvements	160	—	—
—	781	—	781	566	Replace Stack Shelving at Library for the Blind and Handicapped	—	—	—
—	—	—	—	—	<b>Total Appropriation</b>	801	450	450
2,350	8,333	—	10,683	4,851	<b>Total Appropriation, Department of State</b>	6,976	39,146	9,146

The unexpended balance as of June 30, 1998 in this department is appropriated.

**78. DEPARTMENT OF TRANSPORTATION**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**11. VEHICULAR SAFETY**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
—	146	—	146	93	Motor Vehicle Services			
—	32	—	32	8	Clean Air Act Implementation	—	—	—
—	2	—	2	—	Deferred Maintenance	—	—	—
—	202	—	202	11	Eatontown Regional Center	—	—	—
—	404	—	404	37	Handicapped Accessible Barrier Free Restrooms, Various Facilities	—	—	—
—	786	—	786	149	Roof Replacement, Various Facilities	—	—	—
—	—	—	—	—	<b>Total Appropriation</b>	—	—	—

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in operating and capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. It is anticipated that federal Congestion Mitigation and Air Quality Improvement funds to be received in State fiscal years 1999 and 2000 will be more than sufficient to offset any State funded appropriation made herein.

**78. DEPARTMENT OF TRANSPORTATION  
60. TRANSPORTATION PROGRAMS  
61. STATE HIGHWAY FACILITIES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
—	1,407	-1,326	81	—	10	—	—	—	
—	81	—	81	—	20	—	—	—	
—	16	—	16	—	25	—	—	—	
—	7	—	7	—	30	—	—	—	
304,500	—	—	304,500	304,500	60	380,300	463,700	463,700	
—	49	—	49	—	60	—	—	—	
<b>304,500</b>	<b>1,560</b>	<b>-1,326</b>	<b>304,734</b>	<b>304,500</b>	<b>Total Appropriation</b>	<b>380,300</b>	<b>463,700</b>	<b>463,700</b>	

**LANGUAGE RECOMMENDATIONS**

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1998 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 1999 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds, subject to the approval of the Director of the Division of Budget and Accounting, from projects included in the approved program to the Hudson Bergen Light Rail Transit system project in an amount sufficient to satisfy the New Jersey Transportation Trust Fund Authority's obligation to pay debt service on the grant anticipation notes issued or to be issued by the New Jersey Transit Corporation but only to the extent that monies are not otherwise available for the payment of debt service from non-State funds received for the Hudson-Bergen Light Rail Transit System.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.



# CAPITAL CONSTRUCTION

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Fiber Optic Connector	—	300	—
—	—	—	—	—	Garden State Network Upgrade	—	1,500	—
—	—	—	—	—	Network Facilities Upgrade	—	500	—
—	—	—	—	—	OTISnet Expansion	—	1,800	—
—	—	—	—	—	Preservation Projects – Information Processing	852	625	625
—	—	—	—	—	Radio Communications Network Study	—	1,000	1,000
—	—	—	—	—	Statewide E-Mail	—	750	—
—	79	—	79	—	Property Management and Construction Camden Aquarium	—	—	—
—	49	—	49	—	Capital Improvements, Capitol Complex	—	—	—
—	2,488	100	2,588	1,924	Capital Reinvestment, Renovation and Initiative Fund	—	—	—
—	842	—	842	158	Capital Replacements	—	—	—
—	1,937	—	—	—		—	—	—
—	194 <sup>R</sup>	250	2,381	770	Property Management and Construction – Property Management Services	—	—	—
—	5,117	—	5,117	1,134	Renovations and Improvements, Justice Complex	—	—	—
—	10,706	350	11,056	3,986	<b>Total Appropriation</b>	5,402	12,371	7,521
—	10,706	350	11,056	3,986	<b>Total Appropriation, Department of the Treasury</b>	5,402	12,371	7,521

The unexpended balance as of June 30, 1998 in this department is appropriated.

**90. MISCELLANEOUS COMMISSIONS**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**43. SCIENCE AND TECHNICAL PROGRAMS**  
**9140. DELAWARE RIVER BASIN COMMISSION**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
2	—	—	2	2	Delaware River Basin Commission			
2	—	—	2	2	Amortization Costs of Multipurpose Dams	2	2	2
2	—	—	2	2	<b>Total Appropriation</b>	2	2	2
2	—	—	2	2	<b>Total Appropriation, Miscellaneous Commissions</b>	2	2	2

The unexpended balance as of June 30, 1998 in this commission is appropriated.

# CAPITAL CONSTRUCTION

**94. INTER-DEPARTMENTAL ACCOUNTS**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**9450. STATEWIDE CAPITAL PROJECTS**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Statewide Capital projects			
1,528	1,718	—	3,246	1,918	Americans with Disabilities Act Compliance Projects – Statewide	3,000	5,000	3,500
—	698	—	698	498	Capital Improvements, Capitol Complex	1,005	1,815	1,415
—	—	—	—	—	Fire Detection/Central Station Upgrade	—	3,000	3,000
4,000	1,802	—	5,802	1,486	Fuel Distribution Systems/ Underground Storage Tank Replacements – Statewide	9,000	50,000	10,000
2,000	1,417	—	3,417	919	Hazardous Materials Removal Projects – Statewide	3,000	15,000	3,000
—	376	—	376	-250 <sup>(a)</sup>	Life Safety and Emergency Projects – Statewide	500	—	—
5,000 <sup>S</sup>	—	—	5,000	5,000	Municipal and County Infrastructure Program	—	—	—
—	—	—	—	—	Partnership Agreement Program <sup>(b)</sup>	20,000 <sup>S</sup>	—	—
—	—	—	—	—	Statewide Law Enforcement Radio System	500	—	—
—	—	—	—	—	Underfloor Electrical Distribution System, Justice Complex	—	1,500	—
—	—	—	—	—	University Heights Science Park <sup>(b)</sup>	16,300 <sup>S</sup>	—	—
<b>12,528</b>	<b>6,011</b>	<b>—</b>	<b>18,539</b>	<b>9,571</b>	<b>Total Appropriation</b>	<b>53,305</b>	<b>76,315</b>	<b>20,915</b>

Notes: (a) Cancellation of a prior year obligation.

(b) The fiscal year 1998 appropriation has been adjusted to reflect a proposed supplemental appropriation.

<b>12,528</b>	<b>6,011</b>	<b>—</b>	<b>18,539</b>	<b>9,571</b>	<b>Total Appropriation, Inter-Departmental Accounts</b>	<b>53,305</b>	<b>76,315</b>	<b>20,915</b>
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The unexpended balance as of June 30, 1998 in this department is appropriated.

Notwithstanding the provisions of any other law to the contrary, such sums as are necessary, but not to exceed \$20,000,000, are appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1998, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) in accordance with the criteria and program guidelines established by the Commissioner of the Department of Environmental Protection, the Commissioner of the Department of Community Affairs and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and the progress of each county and county authority in implementing the audit recommendations.

# CAPITAL CONSTRUCTION

**98. THE JUDICIARY**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**15. JUDICIAL SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Management and Administration			
					Electronic Filing and Optical Imaging System	---	2,438	---
					<i>Total Appropriation</i>	---	2,438	---
					<b>Total Appropriation, The Judiciary</b>	---	2,438	---

The unexpended balance as of June 30, 1998 in the Judiciary is appropriated.

357,129	91,127	-2,277	445,979	373,320	<b>Grand Total, Capital Construction</b>	574,375	821,411	617,893
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## CAPITAL CONSTRUCTION

Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1998 in the Capital Construction accounts for all departments are appropriated.