State of New Jersey
Payroll By Agency (by Title)
Through June 2010

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	ACCOUNTANT 1	1	34,063.36	0.00	0.00	34,063.36
	ACCOUNTANT 2	1	30,702.37	0.00	0.00	30,702.37
	ACCOUNTANT 3	1	21,729.31	0.00	0.00	21,729.31
	ADMINISTRATIVE ANALYST 1	7	313,467.35	1,366.40	1,429.80	316,263.55
	ADMINISTRATIVE ASSISTANT 2	4	127,113.43	0.00	0.00	127,113.43
	ADMINISTRATIVE ASSISTANT 3	5	136,243.40	0.00	0.00	136,243.40
	AGRICULTURAL MARKETING SPECIALIST 2	2	70,813.26	0.00	0.00	70,813.26
	AGRICULTURAL MARKETING SPECIALIST 3	2	29,904.10	0.00	0.00	29,904.10
	AGRICULTURAL PRODUCTS AGENT I	5	112,011.74	5,933.12	0.00	117,944.86
	AGRICULTURAL PRODUCTS AGENT II	15	290,624.44	21,662.92	0.00	312,287.36
	AGRICULTURAL RESOURCE SPECIALIST 1	6	202,400.91	0.00	0.00	202,400.91
	AGRICULTURAL RESOURCE SPECIALIST 2	1	27,595.65	0.00	0.00	27,595.65
	AGRICULTURAL RESOURCE SPECIALIST 3	1	23,987.18	1,473.15	72.00	25,532.33
	AGRICULTURAL RETENTION PROGRAM MANAGER	1	40,974.56	0.00	0.00	40,974.56
	ANIMAL HEALTH TECHNICIAN	3	43,400.23	0.00	0.00	43,400.23
	APIARIST	1	35,090.13	3,985.97	0.00	39,076.10
	AQUCLTRL DEV SPCLST	1	30,895.55	0.00	0.00	30,895.55
	ASSISTANT DIRECTOR DIVISION OF ANIMAL HEALTH LABORATORY	1	2,250.54	0.00	0.00	2,250.54
	ASST SECRETARY OF AGRICULTURE	1	50,831.38	0.00	0.00	50,831.38
	AUDITOR II	1	34,533.14	0.00	0.00	34,533.14
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	16,442.44	0.00	3,715.34	20,157.78
	BUSINESS DEVELOPMENT REPRESENTATIVE 1	1	41,945.00	0.00	0.00	41,945.00
	CARPENTER	1	24,154.87	0.00	0.00	24,154.87
	CHIEF, BUREAU OF BIOLOGICAL PEST CONTROL LABORATORY	1	39,032.24	0.00	0.00	39,032.24
	CHIEF BUREAU OF COMMODITY INSPECTION AND GRADING	1	34,523.88	0.00	0.00	34,523.88
	CHIEF, BUREAU OF MARKET DEVELOPMENT AND PROMOTIONS	1	40,915.11	0.00	0.00	40,915.11
	CHIEF, BUREAU OF PLANT PEST AND DISEASE CONTROL	1	38,367.87	0.00	0.00	38,367.87
	CLERK	2	26,228.94	0.00	0.00	26,228.94
	CONFIDENTIAL ASSISTANT	3	61,386.42	0.00	2,655.00	64,041.42
	CONFIDENTIAL SECRETARY	1	21,983.49	0.00	0.00	21,983.49
	COORDINATOR OF AGRICULTURAL DEVELOPMENT	1	41,945.00	0.00	0.00	41,945.00
	COORDINATOR SOIL AND WATER CONSERVATION SERVICE	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR, CARPENTERS	1	28,705.15	0.00	0.00	28,705.15
	DATA PROCESSING PROGRAMMER TECHNICIAN	1	0.00	0.00	0.00	0.00
	DEPUTY EXECUTIVE DIRECTOR	1	50,297.53	0.00	811.26	51,108.79
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	2	84,587.85	0.00	1,931.30	86,519.15
	EDUCATION PLANNER	2	26,470.30	0.00	0.00	26,470.30
	EDUCATION PROGRAM ASSISTANT 1	2	26,343.77	0.00	0.00	26,343.77
	EDUCATION PROGRAM ASSISTANT 2	2	39,605.66	0.00	0.00	39,605.66
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	1	47,894.48	0.00	0.00	47,894.48
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	3	120,087.42	0.00	0.00	120,087.42
	ENTOMOLOGIST 1	4	129,012.80	0.00	0.00	129,012.80
	ENTOMOLOGIST 2	1	27,276.87	0.00	0.00	27,276.87
	ENVIRONMENTAL SCIENTIST 2	1	43,956.64	0.00	0.00	43,956.64
	EXECUTIVE ASSISTANT 1	1	51,698.54	0.00	0.00	51,698.54
	EXECUTIVE ASSISTANT 2	1	47,541.53	0.00	0.00	47,541.53
	EXECUTIVE ASSISTANT 3	2	80,346.48	0.00	32.02	80,378.50
	EXECUTIVE ASSISTANT 4	1	33,500.27	0.00	0.00	33,500.27
	EXECUTIVE DIRECTOR	1	58,512.84	0.00	0.00	58,512.84
	FISH AND SEAFOOD MARKETING SPECIALIST	1	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	43,956.64	0.00	0.00	43,956.64
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	61,012.43	0.00	0.00	61,012.43
	GOVT REP 1	6	170,090.05	0.00	4,144.12	174,234.17
	HORTICULTURALIST	1	27,298.98	0.00	0.00	27,298.98
	INSPECTOR PLANT INDUSTRY	1	21,319.10	0.00	253.00	21,572.10
	LABORATORY TECHNICIAN	3	18,291.71	0.00	0.00	18,291.71
	LAB SVC WRKR 2	1	19,504.40	0.00	0.00	19,504.40
	LEGAL SPECIALIST	3	119,832.76	0.00	0.00	119,832.76
	MANAGER 1 FISCAL RESOURCES	1	54,130.52	0.00	0.00	54,130.52
	NTWRK ADMINR 2	1	46,067.37	0.00	0.00	46,067.37
	PERSONNEL ASSISTANT II	2	66,148.86	0.00	0.00	66,148.86
	PLANNING ASSOCIATE 1	1	47,894.48	0.00	0.00	47,894.48
	PLANT PATHOLOGIST 1	1	30,655.76	0.00	0.00	30,655.76
	PRINCIPAL CLERK BOOKKEEPER	1	20,049.54	0.00	0.00	20,049.54
	PRINCIPAL CLERK TYPIST	5	58,219.23	0.00	0.00	58,219.23
	PRINCIPAL OFFICE APPLIANCE OPERATOR	1	20,138.49	0.00	0.00	20,138.49
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	37,624.91	0.00	0.00	37,624.91
	PRINCIPAL SEED ANALYST	1	31,668.49	0.00	0.00	31,668.49
	PRINCIPAL STOCK CLERK	1	22,032.63	0.00	0.00	22,032.63
	PRNCPL ANML HLTH TECHN	1	35,164.94	3,244.86	0.00	38,409.80
	PRNCPL VETNRN DISES CNTROL	3	137,031.53	0.00	0.00	137,031.53
	PROGRAM DEVELOPMENT SPECIALIST 1	4	149,400.13	0.00	0.00	149,400.13
	PROGRAM DEVELOPMENT SPECIALIST 2	10	268,593.71	0.00	0.00	268,593.71
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	36,395.52	0.00	0.00	36,395.52
	PUBLIC INFORMATION OFFICER	1	41,198.88	0.00	0.00	41,198.88
	RESEARCH ECONOMIST 1	1	48,280.73	0.00	0.00	48,280.73
	RESEARCH SCIENTIST 1	3	132,753.03	0.00	0.00	132,753.03
	RESEARCH SCIENTIST 2	1	10,901.25	0.00	0.00	10,901.25
	RL ESTAT APRSR 2	2	72,827.03	0.00	0.00	72,827.03
	RL ESTAT APRSR 3	1	46,067.37	0.00	0.00	46,067.37
	RSRCH TECHN 1	1	25,235.52	0.00	0.00	25,235.52
	SECRETARIAL ASSISTANT 1	5	117,878.68	0.00	484.90	118,363.58
	SECRETARIAL ASSISTANT 2	2	51,057.02	0.00	0.00	51,057.02
	SECRETARIAL ASSISTANT 3	6	138,224.80	0.00	0.00	138,224.80
	SECRETARY OF AGRICULTURE	2	66,988.52	0.00	0.00	66,988.52
	SECRETARY TO THE COMMISSIONER	1	36,039.01	0.00	0.00	36,039.01
	SENIOR CLERK TYPIST	5	79,778.61	0.00	0.00	79,778.61
	SENIOR DATA ENTRY MACHINE OPERATOR	2	36,575.02	0.00	0.00	36,575.02
	SENIOR EXECUTIVE SERVICE	5	196,684.75	0.00	0.00	196,684.75
	SENIOR FISCAL ANALYST	1	29,154.98	0.00	0.00	29,154.98
	SENIOR HORTICULTURALIST	4	124,819.53	0.00	761.70	125,581.23
	SENIOR INSPECTOR PLANT INDUSTRY	1	23,841.25	0.00	0.00	23,841.25
	SENIOR LABORATORY SERVICE WORKER	9	93,775.16	0.00	1,711.08	95,486.24
	SENIOR LABORATORY TECHNICIAN	6	114,307.37	0.00	0.00	114,307.37
	SENIOR MANAGEMENT ASSISTANT	2	63,018.76	0.00	0.00	63,018.76
	SENIOR PLANNER	2	64,295.13	0.00	0.00	64,295.13
	SENIOR VETERINARIAN DISEASE CONTROL	1	0.00	0.00	0.00	0.00
	SFTWRE DEV SPCLST ASST	1	21,979.72	0.00	0.00	21,979.72
	SOIL EROSION AND SEDIMENT CONTROL SPECIALIST	2	80,698.74	5,297.94	0.00	85,996.68
	SPECIAL SERVICES	156	250,882.05	0.00	1,426.00	252,308.05
	SPECIAL SERVICES (EUC)	2	7,008.00	0.00	0.00	7,008.00
	SPVG AGRICL RSRCE SPCLST	2	84,502.95	0.00	0.00	84,502.95
	SPVR ORGNC CERTN PROG	1	35,299.78	0.00	0.00	35,299.78
	SUPERVISING ADMINISTRATIVE ANALYST	1	46,402.28	0.00	0.00	46,402.28
	SUPERVISING AGRICULTURAL PRODUCTS AGENT	2	58,254.11	0.00	0.00	58,254.11
	SUPERVISING AUDITOR	1	43,604.99	0.00	0.00	43,604.99
	SUPERVISING ENTOMOLOGIST	1	38,511.29	0.00	0.00	38,511.29
	SUPERVISING LABORATORY TECHNICIAN	3	67,000.54	0.00	0.00	67,000.54
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	3	133,282.18	0.00	0.00	133,282.18
	SUPERVISING PUBLIC INFORMATION ASSISTANT	1	30,739.14	0.00	0.00	30,739.14
	SUPERVISOR OF HORSERACE ACTIVITIES	1	0.00	0.00	0.00	0.00
	SUPERVISOR SEED CERTIFICATION AND CONTROL	1	38,205.65	0.00	0.00	38,205.65
	TECHNICAL ASSISTANT, AGRICULTURE	1	23,106.30	0.00	0.00	23,106.30
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	22,208.89	0.00	0.00	22,208.89

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	TECHNICAL SUPPORT SPECIALIST II	1	31,275.92	0.00	0.00	31,275.92
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	3	75,504.66	0.00	0.00	75,504.66
	Total For AGRICULTURE:	404	7,186,087.19	42,964.36	19,427.52	7,248,479.07
BANKING AND INSURANCE	ACTUARIAL ANLT	9	314,934.04	0.00	291.27	315,225.31
	ADJUSTER 2 UCJF	3	110,833.04	0.00	0.00	110,833.04
	ADJUSTER 3 UCJF	1	37,734.82	0.00	0.00	37,734.82
	ADMINISTRATIVE ANALYST 1	4	137,833.57	0.00	0.00	137,833.57
	ADMINISTRATIVE ANALYST 2	3	119,726.86	0.00	0.00	119,726.86
	ADMINISTRATIVE ANALYST 3	1	30,947.99	0.00	0.00	30,947.99
	ADMINISTRATIVE ASSISTANT 1	4	121,986.61	0.00	23,896.55	145,883.16
	ADMINISTRATIVE ASSISTANT 2	10	276,351.77	0.00	0.00	276,351.77
	ADMINISTRATIVE ASSISTANT 3	6	166,513.23	0.00	0.00	166,513.23
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	49,913.90	0.00	0.00	49,913.90
	ASSISTANT DIRECTOR REAL ESTATE COMMISSION	1	48,632.47	0.00	0.00	48,632.47
	ASSISTANT DIVISION DIRECTOR	1	45,880.65	0.00	0.00	45,880.65
	ASSISTANT INSURANCE COMMISSIONER	10	435,503.34	0.00	64,852.24	500,355.58
	ASSISTANT SUPERVISOR 1,ADMINISTRATIVE SERVICES	2	40,257.37	0.00	0.00	40,257.37
	AUDITOR III	2	52,172.79	0.00	0.00	52,172.79
	CERTIFIED FINANCIAL EXAMINER	7	346,541.78	0.00	0.00	346,541.78
	CHIEF EXAMINER	2	46,435.74	0.00	1,997.00	48,432.74
	CHIEF INSURANCE EXAMINER	1	58,407.50	0.00	0.00	58,407.50
	CHIEF OF INVESTIGATIONS	4	105,991.22	0.00	0.00	105,991.22
	CHIEF OF INVESTIGATIONS, REAL ESTATE COMMISSION	1	40,720.29	0.00	0.00	40,720.29
	CHIEF OF STAFF	1	42,662.82	0.00	919.68	43,582.50
	CLERK	6	79,521.44	2,002.56	0.00	81,524.00
	CLERK DRIVER	1	18,290.00	984.90	0.00	19,274.90
	CLERK TYPIST	2	16,807.12	0.00	0.00	16,807.12
	COMMISSIONER	11	91,534.53	0.00	1,890.67	93,425.20
	COMMUNICATIONS MANAGER	1	42,241.37	0.00	0.00	42,241.37
	CONFIDENTIAL ASSISTANT	3	124,206.55	0.00	0.00	124,206.55
	CUSTOMER SERVICE REPRESENTATIVE 1	2	54,131.06	0.00	0.00	54,131.06
	CUSTOMER SERVICE REPRESENTATIVE 2	2	46,481.81	0.00	0.00	46,481.81
	DATA PROCESSING ANALYST I	1	46,067.37	0.00	0.00	46,067.37
	DATA PROCESSING PROGRAMMER I	2	91,452.58	0.00	0.00	91,452.58
	DATA PROCESSING PROGRAMMER II	2	67,219.02	0.00	0.00	67,219.02
	DATA PROCESSING SCHEDULER II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING SYSTEMS PROGRAMMER II	1	39,831.44	0.00	0.00	39,831.44
	DEPUTY EXECUTIVE DIRECTOR	2	80,070.05	0.00	0.00	80,070.05
	DIR DIV BNKG	2	73,453.06	0.00	15,012.90	88,465.96
	DIR DIV INS	2	62,758.60	0.00	0.00	62,758.60
	DIV DIR	1	58,594.43	0.00	0.00	58,594.43
	EDUCATION PLANNER	2	54,632.21	0.00	0.00	54,632.21
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	33,026.09	0.00	0.00	33,026.09
	EXECUTIVE ASSISTANT 1	1	49,663.12	0.00	0.00	49,663.12
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR	5	184,120.88	0.00	0.00	184,120.88
	FINANCIAL EXAMINER 1	24	987,926.97	5,728.58	80,646.28	1,074,301.83
	FINANCIAL EXAMINER 2	8	273,378.58	0.00	0.00	273,378.58
	FINANCIAL EXAMINER 3	5	170,040.90	0.00	0.00	170,040.90
	FINANCIAL EXAMINER 4	4	111,982.65	0.00	0.00	111,982.65
	FINCL EXAMR TRNE	6	122,721.77	0.00	156.80	122,878.57
	GOVT REP 1	13	369,391.17	0.00	3,243.35	372,634.52
	HEAD CLERK	1	24,107.24	0.00	0.00	24,107.24
	HEALTH CARE CONSULTANT	9	345,142.35	0.00	0.00	345,142.35
	HLTH CARE SVCS EVALR/NRS	4	150,962.85	0.00	0.00	150,962.85
	INFO TECHNGY SPCLST	1	27,374.89	0.00	0.00	27,374.89
	INSURANCE ANALYST 1	7	313,269.26	0.00	0.00	313,269.26
	INSURANCE ANALYST 2	6	198,319.08	0.00	0.00	198,319.08
	INSURANCE ANALYST 3	5	157,266.40	0.00	0.00	157,266.40
	INSURANCE ANALYST 4	3	75,837.99	0.00	0.00	75,837.99
	INSURANCE ANALYST TRAINEE	2	34,788.84	0.00	470.40	35,259.24
	INSURANCE EXAMINER 1	16	638,141.93	0.00	0.00	638,141.93
	INSURANCE EXAMINER 2	4	125,021.63	0.00	0.00	125,021.63
	INSURANCE EXAMINER 3	6	169,238.68	0.00	0.00	169,238.68
	INSURANCE EXAMINER TRAINEE	4	81,431.24	0.00	0.00	81,431.24
	INVESTIGATOR 1	17	593,050.85	0.00	4,261.40	597,312.25
	INVESTIGATOR 1, REAL ESTATE COMMISSION	7	236,851.40	0.00	320.23	237,171.63
	INVESTIGATOR 2	11	293,995.65	3,821.65	0.00	297,817.30
	INVESTIGATOR 2, REAL ESTATE COMMISSION	2	38,250.48	0.00	0.00	38,250.48
	INVESTIGATOR 3	9	203,928.96	0.00	0.00	203,928.96
	INVESTIGATOR 3, REAL ESTATE COMMISSION	3	82,771.35	0.00	0.00	82,771.35
	LEGAL SPECIALIST	1	43,157.13	0.00	0.00	43,157.13
	LEGISLATIVE LIAISON	3	85,922.64	0.00	5,960.97	91,883.61
	LICENSE PROCESSOR 2	1	0.00	0.00	0.00	0.00
	MANAGER 2,INFORMATION PROCESSING	1	51,024.27	0.00	0.00	51,024.27
	MANAGING ACTUARY	6	284,938.66	0.00	0.00	284,938.66
	MANAGING EXAMINER	1	40,856.62	0.00	0.00	40,856.62
	MARKET CONDUCT EXAMINER 1	5	174,771.60	0.00	0.00	174,771.60
	MARKET CONDUCT EXAMINER 2	8	282,383.29	4,666.99	18,553.55	305,603.83
	MGR 1 INS	8	382,968.02	0.00	0.00	382,968.02
	MGR 2 INS	7	286,778.34	0.00	12,118.17	298,896.51
	MIS COORDR	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 2	1	44,894.32	0.00	0.00	44,894.32
	PERSONNEL ASSISTANT I	1	43,956.64	0.00	0.00	43,956.64
	PERSONNEL ASSISTANT III	1	33,234.40	0.00	0.00	33,234.40
	PLANNING ASSOCIATE 1	1	47,894.49	0.00	0.00	47,894.49
	PLANNING ASSOCIATE 3	4	112,893.30	0.00	0.00	112,893.30
	PRINCIPAL CLERK	4	72,351.10	0.00	0.00	72,351.10
	PRINCIPAL CLERK TYPIST	14	274,906.04	1,604.61	0.00	276,510.65
	PRINCIPAL INVESTIGATOR INSURANCE	8	266,532.28	1,313.03	0.00	267,845.31
	PRINCIPAL INVESTIGATOR, INSURANCE FRAUD PREVENTION	1	35,088.05	0.00	0.00	35,088.05
	PRINCIPAL POSTAL CLERK	1	22,031.62	2,138.05	0.00	24,169.67
	PROCUREMENT SPECIALIST I	1	0.00	0.00	0.00	0.00
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	1	0.00	0.00	0.00	0.00
	PROG TECHN	11	275,664.47	0.00	4,849.60	280,514.07
	REGULATORY OFFICER 1, INSURANCE	7	348,702.74	0.00	0.00	348,702.74
	REGULATORY OFFICER 2, INSURANCE	2	58,484.69	0.00	0.00	58,484.69
	REGULATORY OFFICER 3	1	46,067.37	0.00	0.00	46,067.37
	RESEARCH SCIENTIST 1	1	48,666.98	0.00	0.00	48,666.98
	RESEARCH SCIENTIST 2	1	43,956.64	0.00	0.00	43,956.64
	SECRETARIAL ASSISTANT 1	6	161,955.91	0.00	0.00	161,955.91
	SECRETARIAL ASSISTANT 2	4	64,460.48	0.00	0.00	64,460.48
	SECRETARIAL ASSISTANT 3	5	115,354.73	0.00	0.00	115,354.73
	SECRETARY	1	22,885.38	0.00	0.00	22,885.38
	SENIOR BUYER	1	36,458.25	0.00	0.00	36,458.25
	SENIOR CLERK	7	106,852.16	0.00	0.00	106,852.16
	SENIOR CLERK TYPIST	5	76,923.58	0.00	0.00	76,923.58
	SENIOR EXECUTIVE SERVICE	1	45,818.15	0.00	0.00	45,818.15
	SENIOR FISCAL ANALYST	1	32,245.69	0.00	0.00	32,245.69
	SENIOR MANAGEMENT ASSISTANT	1	31,737.89	0.00	0.00	31,737.89
	SPECIAL SERVICES	10	56,042.00	37.50	0.00	56,079.50
	SUPERVISING ACCOUNTANT	1	41,945.00	0.00	0.00	41,945.00
	SUPERVISING ADMINISTRATIVE ANALYST	6	281,865.20	0.00	613.80	282,479.00
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	1	40,338.24	0.00	0.00	40,338.24
	SUPERVISING INSURANCE EXAMINER	6	287,246.20	0.00	0.00	287,246.20
	SUPERVISING INVESTIGATOR INSURANCE	2	88,616.56	0.00	0.00	88,616.56
	SUPERVISING PLANNED REAL ESTATE DEVELOPMENT ANALYST	1	46,804.45	0.00	0.00	46,804.45
	SUPERVISOR, COMPLAINTS AND SURVEILLANCE	1	46,067.37	0.00	0.00	46,067.37

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR OF INVESTIGATIONS	2	88,968.22	0.00	0.00	88,968.22
	SUPERVISOR OF MAILS	1	29,283.87	2,326.17	0.00	31,610.04
	SUPVR OPRTNS	2	81,018.96	0.00	0.00	81,018.96
	TECHNICAL ASSISTANT II INSURANCE	1	21,793.15	0.00	0.00	21,793.15
	TECHNICAL ASSISTANT I INSURANCE	6	152,387.08	0.00	0.00	152,387.08
	TECHNICAL PROGRAM ASSISTANT	1	30,306.12	0.00	0.00	30,306.12
	TECHNICAL SUPPORT SPECIALIST I	1	36,458.23	0.00	0.00	36,458.23
	Total For BANKING AND INSURANCE :	480	15,201,236.21	24,624.04	240,054.86	15,465,915.11
BOARD OF THE PUBLIC UTILITIES	ACCOUNTANT 1	3	102,957.39	0.00	0.00	102,957.39
	ADMINISTRATIVE ANALYST 1	40	1,773,767.17	5,487.18	0.00	1,779,254.35
	ADMINISTRATIVE ANALYST 2	31	1,182,864.89	11,521.49	0.00	1,194,386.38
	ADMINISTRATIVE ANALYST 3	6	150,986.91	0.00	0.00	150,986.91
	ADMINISTRATIVE ANALYST IV	1	21,221.61	0.00	0.00	21,221.61
	ADMINISTRATIVE ASSISTANT 1	5	177,133.00	0.00	0.00	177,133.00
	ADMINISTRATIVE ASSISTANT 2	7	211,157.61	0.00	0.00	211,157.61
	ADMINISTRATIVE ASSISTANT 3	13	355,671.64	3,665.49	0.00	359,337.13
	ASSISTANT SECRETARY II UTILITIES	1	37,041.57	0.00	0.00	37,041.57
	ASSISTANT SECRETARY I UTILITIES	1	46,590.91	0.00	0.00	46,590.91
	AUDITOR I	1	39,017.55	0.00	0.00	39,017.55
	AUDITOR II	3	99,166.72	0.00	0.00	99,166.72
	BPU BUSNS OMBUDSMAN	1	54,527.89	0.00	0.00	54,527.89
	BUILDING SERVICES COORDINATOR II	2	23,193.32	0.00	0.00	23,193.32
	CHIEF, BUREAU OF RECORDS MANAGMENT	1	29,277.26	0.00	7,173.63	36,450.89
	CHIEF OF OFFICE SERVICES	1	43,446.99	0.00	0.00	43,446.99
	CHIEF OF STAFF	3	58,590.69	0.00	11,242.84	69,833.53
	CHIEF PUBLIC UTILITY ECONOMIST	1	54,651.90	0.00	0.00	54,651.90
	CLERK TYPIST	2	28,795.98	0.00	0.00	28,795.98
	COMMUNICATIONS MANAGER	1	8,467.43	0.00	0.00	8,467.43
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	28,734.76	0.00	0.00	28,734.76
	CONFIDENTIAL ASSISTANT	5	121,895.63	0.00	6,444.37	128,340.00
	CONFIDENTIAL CLERK	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL SECRETARY	5	133,815.10	0.00	26,493.48	160,308.58
	CONSULTING ENGINEER,ENERGY UTILIZATION	1	0.00	0.00	0.00	0.00
	CUSTOMER REPRESENTATIVE 1 PUBLIC UTILITIES	6	219,646.94	0.00	0.00	219,646.94
	CUSTOMER REPRESENTATIVE 2, PUBLIC UTILITIES	12	333,601.39	0.00	0.00	333,601.39
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	46,435.91	0.00	0.00	46,435.91
	DIRECTOR OF ADMINISTRATION	1	50,047.38	0.00	0.00	50,047.38
	DIRECTOR OF COMMUNICATIONS	2	49,368.92	0.00	10,649.63	60,018.55
	DIRECTOR OFFICE OF CABLE TELEVISION	1	57,126.51	0.00	0.00	57,126.51
	EXECUTIVE ASSISTANT 1	3	106,542.23	0.00	0.00	106,542.23
	EXECUTIVE ASSISTANT 2	3	134,420.05	0.00	0.00	134,420.05
	EXECUTIVE ASSISTANT 3	2	79,057.26	0.00	0.00	79,057.26
	EXECUTIVE DIRECTOR	1	61,908.49	0.00	0.00	61,908.49
	EXECUTIVE SECRETARIAL ASSISTANT	1	34,533.15	0.00	0.00	34,533.15
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	46,067.37	0.00	0.00	46,067.37
	GOVT REP 1	3	47,250.98	0.00	5,478.32	52,729.30
	GOVT REP 2	5	151,121.34	0.00	10,082.88	161,204.22
	INFO TECHNGY SPCLST	1	30,702.37	0.00	0.00	30,702.37
	LEGAL SPECIALIST	11	419,633.87	2,583.87	31,408.27	453,626.01
	LEGISLATIVE LIAISON	1	10,325.67	0.00	5,764.27	16,089.94
	MANAGER 2 FISCAL RESOURCES	1	51,872.40	0.00	0.00	51,872.40
	MANAGER 2, HUMAN RESOURCES	1	42,895.39	0.00	0.00	42,895.39
	MANAGER 4, ENVIRONMENTAL PROTECTION	2	92,897.41	0.00	0.00	92,897.41
	MEMBER BOARD OF PUBLIC UTILITY COMMISSIONERS	5	265,250.08	0.00	22,193.12	287,443.20
	MIS COORDR	1	43,694.74	0.00	0.00	43,694.74
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	1	37,386.51	0.00	0.00	37,386.51
	PERSONNEL ASSISTANT I	1	44,659.94	0.00	0.00	44,659.94
	PERSONNEL ASSISTANT II	1	29,339.81	0.00	0.00	29,339.81
	PRESIDENT BOARD OF PUBLIC UTILITY COMMISSIONERS	1	71,758.63	0.00	2,160.92	73,919.55
	PRINCIPAL CLERK	1	19,660.43	0.00	0.00	19,660.43
	PRINCIPAL CLERK TYPIST	4	58,303.85	0.00	0.00	58,303.85
	PRINCIPAL ENGINEER ENERGY	1	40,989.83	0.00	0.00	40,989.83
	PRINCIPAL ENVIRONMENTAL ENGINEER	1	34,339.39	0.00	0.00	34,339.39
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	36,458.23	0.00	0.00	36,458.23
	PRINTING OPERATIONS TECHNICIAN 2	1	26,534.17	0.00	0.00	26,534.17
	PRNCPL ENGR CVL	3	100,088.98	0.00	0.00	100,088.98
	PRNCPL ENGR ELECTL	1	33,967.57	0.00	0.00	33,967.57
	PRNCPL ENGR UTLS	1	35,260.73	0.00	0.00	35,260.73
	PUBLIC INFORMATION OFFICER	1	45,164.27	0.00	0.00	45,164.27
	RATE ANALYST 1 UTILITIES	1	35,542.82	0.00	0.00	35,542.82
	RATE ANALYST 2 UTILITIES	2	26,560.13	0.00	0.00	26,560.13
	RESEARCH ECONOMIST 1	1	47,894.49	0.00	0.00	47,894.49
	RESEARCH SCIENTIST 1	6	229,811.20	0.00	0.00	229,811.20
	RESEARCH SCIENTIST 2	4	157,283.21	5,007.50	0.00	162,290.71
	SEASONAL EMPLOYMENT SERVICES	6	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	3	58,571.19	0.00	0.00	58,571.19
	SECRETARY BOARD OF PUBLIC UTILITIES	1	57,023.39	0.00	0.00	57,023.39
	SECTION SUPERVISOR FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TYPIST	3	48,979.24	0.00	0.00	48,979.24
	SENIOR ENGINEER,UTILITIES	1	33,670.39	2,163.24	0.00	35,833.63
	SENIOR ENVIRONMENTAL ENGINEER	2	62,913.25	0.00	0.00	62,913.25
	SENIOR ENVIRONMENTAL SPECIALIST	1	27,568.59	0.00	0.00	27,568.59
	SENIOR EXECUTIVE SERVICE	28	1,166,504.42	3,304.95	11,589.61	1,181,398.98
	SENIOR MANAGEMENT ASSISTANT	1	31,991.79	0.00	0.00	31,991.79
	SENIOR TRAINING TECHNICIAN	1	32,661.99	0.00	0.00	32,661.99
	SENIOR UTILITY MANAGEMENT ANALYST	2	62,062.00	0.00	0.00	62,062.00
	SPECIAL SERVICES	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES (EUC)	4	0.00	0.00	0.00	0.00
	SPVG ENGR UTLS	4	147,665.76	0.00	0.00	147,665.76
	SUPERVISING ADMINISTRATIVE ANALYST	2	82,084.04	0.00	0.00	82,084.04
	SUPERVISING ENGINEER UTILITIES	1	46,435.91	0.00	0.00	46,435.91
	TECHNICAL SUPPORT SPECIALIST I	2	71,728.54	0.00	4,138.56	75,867.10
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	50,614.27	0.00	0.00	50,614.27
	Total For BOARD OF THE PUBLIC UTILITIES:	302	10,248,852.73	33,733.72	154,819.90	10,437,406.35
CASINO CONTROL COMMISSION	ACCT FINC ANLT 2	10	239,890.92	0.00	0.00	239,890.92
	ACCT FINC ANLT 3	7	198,679.24	0.00	0.00	198,679.24
	ACCT FINC MGR 3	4	171,757.98	0.00	0.00	171,757.98
	ADMINR 1	1	44,307.24	0.00	0.00	44,307.24
	ADMINR 2	4	217,396.49	0.00	891.28	218,287.77
	ADMINR 3	2	103,481.48	0.00	0.00	103,481.48
	ASST INSPCTR	3	0.00	0.00	0.00	0.00
	ATTY 1	1	27,810.95	0.00	0.00	27,810.95
	ATTY 2	5	186,823.30	0.00	0.00	186,823.30
	ATTY 3	3	92,419.01	0.00	0.00	92,419.01
	CHAIRMAN, CASINO CONTROL COMMISSION	1	66,988.52	0.00	0.00	66,988.52
	CLERK TYPIST	3	26,046.30	0.00	0.00	26,046.30
	COMMISSIONER,CASINO CONTROL COMMISSION	5	225,574.56	0.00	0.00	225,574.56
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	24,300.10	0.00	0.00	24,300.10
	EXECUTIVE SECRETARIAL ASSISTANT	1	34,811.63	0.00	0.00	34,811.63
	HELPER	1	16,071.76	0.00	0.00	16,071.76
	INSPCTN SPVR 2	11	391,097.34	0.00	0.00	391,097.34
	INSPCTR	135	2,854,932.35	51,655.04	4,616.49	2,911,203.88
	INSPCTR SPVR 1	23	663,650.92	6,978.77	5,572.20	676,201.89
	LGL SPPRT SPCLST	2	56,442.83	0.00	0.00	56,442.83

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MIS APLCTNS ANLT 1	3	80,546.48	0.00	0.00	80,546.48
	MIS APLCTNS ANLT 2	4	120,233.10	0.00	0.00	120,233.10
	MIS APLCTNS ANLT 4	1	8,675.29	0.00	1,944.47	10,619.76
	MIS MGR	1	48,541.31	0.00	0.00	48,541.31
	MIS SPPRT SPCLST 2	2	47,599.61	0.00	0.00	47,599.61
	PRINCIPAL CLERK	1	16,668.06	0.00	0.00	16,668.06
	PRINCIPAL CLERK TRANSCRIBER	1	19,881.93	0.00	0.00	19,881.93
	PRINCIPAL CLERK TYPIST	5	94,272.63	0.00	5,113.09	99,385.72
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	1	22,861.29	0.00	0.00	22,861.29
	PROG ANLT & OPRTNS SPCLST 2	8	225,657.91	0.00	227.01	225,884.92
	PROG CMPLNC & SPPRT SPCLST 2	6	157,192.99	0.00	1,661.86	158,854.85
	PROG CMPLNC & SPPRT SPCLST 3	9	221,746.11	0.00	0.00	221,746.11
	PROG COMPLNC & SPPRT SPCLST 1	6	128,076.40	0.00	0.00	128,076.40
	PROG MGR 1	2	76,532.79	0.00	0.00	76,532.79
	PROG MGR 4	2	85,734.53	0.00	0.00	85,734.53
	PROG SPVR 2	7	238,704.85	0.00	0.00	238,704.85
	PROG SPVR 3	4	144,489.77	0.00	0.00	144,489.77
	PUBL INFO SPCLST 2	1	28,346.53	0.00	0.00	28,346.53
	PUBL INFO SPCLST 4	1	46,886.25	0.00	0.00	46,886.25
	SECRETARIAL ASSISTANT 1	6	181,594.27	0.00	0.00	181,594.27
	SECRETARIAL ASSISTANT 2	6	148,216.85	0.00	1,011.70	149,228.55
	SECRETARIAL ASSISTANT 3	1	24,300.10	0.00	0.00	24,300.10
	SENIOR CLERK	1	15,137.88	0.00	0.00	15,137.88
	SENIOR CLERK TYPIST	1	15,999.48	0.00	0.00	15,999.48
	SENIOR POSTAL CLERK	1	19,266.51	0.00	0.00	19,266.51
	SPECIAL SERVICES	2	7,465.92	0.00	0.00	7,465.92
	SUPERVISOR FISCAL ACCOUNTS	1	30,063.67	0.00	0.00	30,063.67
	TECHNICAL PROGRAM ASSISTANT	1	30,160.65	0.00	0.00	30,160.65
	Total For CASINO CONTROL COMMISSION:	309	7,927,336.08	58,633.81	21,038.10	8,007,007.99
CATASTROPHIC ILLNESS IN CHILDREN	ADMINISTRATIVE ANALYST 1	1	45,698.83	0.00	0.00	45,698.83
	ADMINISTRATIVE ASSISTANT 2	1	27,512.79	0.00	0.00	27,512.79
	CONFIDENTIAL ASSISTANT	1	46,066.64	0.00	0.00	46,066.64
	EXECUTIVE DIRECTOR	1	57,662.46	0.00	0.00	57,662.46
	MEDICAL SOCIAL WORK CONSULTANT 1	4	147,902.42	0.00	0.00	147,902.42
	PRINCIPAL AUDIT ACCOUNT CLERK	1	18,721.77	0.00	0.00	18,721.77
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	1	29,554.69	0.00	0.00	29,554.69
	Total For CATASTROPHIC ILLNESS IN CHILDREN:	11	373,119.60	0.00	0.00	373,119.60
CHIEF EXECUTIVE	ADMINISTRATIVE ASSISTANT 2	1	27,816.41	0.00	0.00	27,816.41
	ADMINISTRATIVE ASSISTANT 3	2	44,580.21	0.00	0.00	44,580.21
	AIDE TO THE GOVERNOR	153	2,658,831.35	0.00	216,014.54	2,874,845.89
	ASSISTANT FEDERAL LIAISON OFFICER	4	4,118.78	0.00	2,162.24	6,281.02
	ASSISTANT TO THE GOVERNOR	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF EXECUTIVE SECRETARY	2	55,913.81	0.00	0.00	55,913.81
	COUNSEL TO THE GOVERNOR	1	62,126.45	0.00	0.00	62,126.45
	DEPUTY CHIEF OF STAFF	1	6,448.28	0.00	1,059.09	7,507.37
	DIRECTOR OF COMMUNICATIONS	2	53,534.45	0.00	0.00	53,534.45
	EXECUTIVE ASSISTANT 1	2	82,839.14	0.00	0.00	82,839.14
	EXECUTIVE ASSISTANT 2	1	34,237.90	0.00	0.00	34,237.90
	EXECUTIVE ASSISTANT 3	1	35,274.40	0.00	0.00	35,274.40
	EXECUTIVE ASSISTANT 4	2	56,751.51	0.00	0.00	56,751.51
	FEDERAL LIAISON OFFICER	2	32,940.61	0.00	10,542.45	43,483.06
	GOVERNOR	2	69,396.53	0.00	0.00	69,396.53
	PRINCIPAL CLERK TYPIST	3	52,646.38	0.00	0.00	52,646.38
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	6,055.80	0.00	5,653.72	11,709.52
	PUBLIC INFORMATION OFFICER	3	33,524.87	0.00	0.00	33,524.87
	SECRETARIAL ASSISTANT 1	2	24,194.75	0.00	0.00	24,194.75
	SECRETARIAL ASSISTANT 3	2	40,717.68	0.00	3,184.62	43,902.30
	SENIOR PUBLIC INFORMATION ASSISTANT	1	29,547.76	0.00	0.00	29,547.76
	SPECIAL ASSISTANT TO THE GOVERNOR	2	65,149.40	0.00	6,483.12	71,632.52
	SPECIAL SERVICES	21	21,854.00	0.00	0.00	21,854.00
	Total For CHIEF EXECUTIVE:	212	3,498,500.47	0.00	245,099.78	3,743,600.25
CHILD ADVOCATE	ASSISTANT DIVISION DIRECTOR	1	51,062.76	0.00	0.00	51,062.76
	ATTORNEY ASSISTANT	1	24,742.75	0.00	0.00	24,742.75
	CHIEF OF STAFF	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	1	14,397.99	0.00	0.00	14,397.99
	DIV DIR	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	1	33,670.39	0.00	0.00	33,670.39
	FST ASST CHLD ADVCTE	1	59,359.99	0.00	0.00	59,359.99
	GOVT REP 1	4	27,109.22	0.00	2,697.63	29,806.85
	GOVT REP 2	4	100,486.61	0.00	2,983.84	103,470.45
	GOVT REP 3	6	98,795.39	0.00	4,902.00	103,697.39
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	4	9,915.83	0.00	0.00	9,915.83
	Total For CHILD ADVOCATE:	26	419,540.93	0.00	10,583.47	430,124.40
CHILDREN AND FAMILIES	ACCOUNTANT 2	1	30,947.99	0.00	0.00	30,947.99
	ACTING COMMISSIONER	2	36,735.64	0.00	2,786.20	39,521.84
	ADMINISTRATIVE ANALYST 1	87	3,659,994.13	2,831.01	19,022.39	3,681,847.53
	ADMINISTRATIVE ANALYST 2	40	1,390,999.03	0.00	7,200.20	1,398,199.23
	ADMINISTRATIVE ANALYST 3	9	272,745.99	107.38	5,701.34	278,554.71
	ADMINISTRATIVE ANALYST IV	12	308,310.32	0.00	0.00	308,310.32
	ADMINISTRATIVE ASSISTANT 1	3	102,115.08	0.00	0.00	102,115.08
	ADMINISTRATIVE ASSISTANT 2	1	27,595.65	0.00	0.00	27,595.65
	ADMINISTRATIVE ASSISTANT 3	2	0.00	0.00	0.00	0.00
	ADVNCD PRACTC NRS	1	0.00	0.00	0.00	0.00
	AFFIRMATIVE ACTION OFFICER 1	1	45,555.39	0.00	0.00	45,555.39
	AFFIRMATIVE ACTION SPECIALIST 1	1	34,430.00	0.00	0.00	34,430.00
	AFFIRMATIVE ACTION SPECIALIST 2	1	33,500.27	0.00	0.00	33,500.27
	AFFIRMATIVE ACTION SPECIALIST TRAINEE	1	19,691.30	0.00	0.00	19,691.30
	AGENCY AIDE	1	14,810.39	0.00	0.00	14,810.39
	ASSISTANT BUYER	1	27,862.77	0.00	0.00	27,862.77
	ASSISTANT CHIEF BUREAU OF LICENSING YOUTH AND FAMILY SERVICES	2	81,483.96	0.00	0.00	81,483.96
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	51,374.40	0.00	0.00	51,374.40
	ASSISTANT DIRECTOR OF EDUCATIONAL SERVICES	1	49,707.76	0.00	0.00	49,707.76
	ASSISTANT DIRECTOR OF NURSING SERVICES I	1	9,672.42	0.00	582.32	10,254.74
	ASSISTANT DIVISION DIRECTOR	10	397,461.47	0.00	4,876.73	402,338.20
	ASSISTANT FIELD SERVICE SUPERVISOR	1	0.00	0.00	2,164.84	2,164.84
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	9	277,358.88	0.00	33,081.80	310,440.68
	ASST FMLY SVC WKR	12	41,366.32	330.59	0.00	41,696.91
	ASST FMLY SVC WKR 2	402	5,905,739.07	130,411.45	24,295.51	6,060,446.03
	ASST FMLY SVC WKR 4	10	223,611.43	2,046.06	199.66	225,857.15
	ASST SUPINTDNT SCHLS ADMSTN	7	241,751.26	0.00	0.00	241,751.26
	AUDITOR I	1	37,087.42	0.00	0.00	37,087.42
	AUDITOR II	1	34,811.63	0.00	0.00	34,811.63
	BUDGET ANALYST 1	11	368,813.42	0.00	2,728.00	371,541.42
	BUDGET ANALYST 3	1	21,149.42	0.00	0.00	21,149.42
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	3	125,778.77	0.00	0.00	125,778.77
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	29,561.22	0.00	0.00	29,561.22
	BUILDING MANAGER	1	48,280.73	0.00	0.00	48,280.73
	BUILDING SERVICES COORDINATOR 3	1	25,945.99	4,086.12	0.00	30,032.11
	BUS DRIVER	110	1,010,103.04	3,994.15	5,995.51	1,020,092.70
	BUYER	3	87,770.77	0.00	0.00	87,770.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CARPENTER	1	25,156.42	19,586.16	0.00	44,742.58
	CHIEF ADMINISTRATOR OF INVESTIGATIONS YOUTH & FAMILY SERVICES	1	0.00	0.00	0.00	0.00
	CHIEF,BUREAU OF QUALITY CONTROL	1	45,775.46	0.00	0.00	45,775.46
	CHIEF EXECUTIVE OFFICER,CARE FACILITY	3	133,986.52	193.90	0.00	134,180.42
	CHIEF LICENSING CHILDREN AND FAMILIES	2	88,975.86	0.00	0.00	88,975.86
	CHIEF OF STAFF	3	57,950.26	0.00	0.00	57,950.26
	CHLD CARE QUAL ASURNC INSPCTR	41	892,408.72	298.34	3,452.16	896,159.22
	CHLD CARE QUAL ASURNC INSPCTR 2	26	732,980.24	807.06	15,865.12	749,652.42
	CHRG NURS 12 MOS	34	945,020.84	72,330.62	17,005.04	1,034,356.50
	CLERK	2	25,873.08	0.00	0.00	25,873.08
	CLERK TRANSCRIBER	1	15,967.72	10.32	0.00	15,978.04
	CLERK TYPIST	89	893,147.95	1,356.16	2,873.80	897,377.91
	CLINICAL PSYCHOLOGIST 2	2	96,819.28	0.00	0.00	96,819.28
	COMMISSIONER	2	11,020.69	0.00	13,491.06	24,511.75
	COMMUNICATIONS MANAGER	2	59,332.24	0.00	0.00	59,332.24
	COMPUTER OPERATOR I	1	28,705.15	0.00	0.00	28,705.15
	COMPUTER OPERATOR III	1	20,797.17	0.00	0.00	20,797.17
	CONFIDENTIAL ASSISTANT	3	102,235.70	0.00	4,490.74	106,726.44
	CONFIDENTIAL CLERK	1	24,229.86	0.00	0.00	24,229.86
	CONFIDENTIAL SECRETARY	3	37,612.61	0.00	9,273.10	46,885.71
	CONSTRUCTION MANAGEMENT SPECIALIST 3	3	111,620.24	0.00	0.00	111,620.24
	CONSULTANT CURRICULUM AND INSTRUCTION 1	3	81,997.21	0.00	0.00	81,997.21
	CONSULTANT CURRICULUM AND INSTRUCTION 2	32	1,004,557.01	5,948.91	17,860.52	1,028,366.44
	CONTRACT ADMINISTRATOR I	35	1,191,465.69	3,505.25	12,972.35	1,207,943.29
	CONTRACT ADMINISTRATOR II	1	32,147.63	0.00	0.00	32,147.63
	COOK-12 MOS	25	344,725.02	19,941.66	2,847.91	367,514.59
	COUNTY REPRESENTATIVE, HUMAN SERVICES	21	808,077.46	0.00	14,736.63	822,814.09
	COUNTY SERVICES SPECIALIST	97	3,429,784.36	524.69	72,015.47	3,502,324.52
	CREW SUPERVISOR, REPAIRERS	2	47,842.57	390.72	0.00	48,233.29
	DATA BASE ANALYST I	2	92,134.74	0.00	0.00	92,134.74
	DATA PROCESSING ANALYST II	1	32,101.25	0.00	4,699.80	36,801.05
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	26,629.58	0.00	0.00	26,629.58
	DATA PROCESSING PROGRAMMER I	1	46,067.37	0.00	0.00	46,067.37
	DATA PROCESSING SYSTEMS PROGRAMMER II	1	39,736.31	0.00	0.00	39,736.31
	DAY CARE AIDE	1	13,133.95	0.00	117.89	13,251.84
	DAY CARE CENTER SUPERVISOR	6	149,791.09	0.00	0.00	149,791.09
	DAY CARE CENTER TECHNICIAN	123	1,919,816.89	0.00	18,678.08	1,938,494.97
	DEPUTY COMMISSIONER	1	0.00	0.00	1,246.24	1,246.24
	DEPUTY DIVISION DIRECTOR HS/CHILDREN AND FAMILIES	9	301,432.88	0.00	34,777.59	336,210.47
	DIRECTOR OF EDUCATIONAL SERVICES	1	56,427.24	0.00	0.00	56,427.24
	DISPATCHER REPAIRER	21	444,525.07	5,600.31	0.00	450,125.38
	DISPUTE RESOLUTION SPECIALIST 3	1	51,019.18	0.00	0.00	51,019.18
	DIV DIR	1	63,362.11	0.00	0.00	63,362.11
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	2	124,612.83	0.00	0.00	124,612.83
	EDUCATION PLANNER	1	28,467.72	0.00	0.00	28,467.72
	EDUCATION PROGRAM ASSISTANT 1	5	103,725.75	0.00	0.00	103,725.75
	EDUCATION PROGRAM ASSISTANT 2	2	41,789.13	0.00	0.00	41,789.13
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	5	183,659.45	0.00	0.00	183,659.45
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	10	380,506.33	0.00	0.00	380,506.33
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	21	678,518.03	170.92	0.00	678,688.95
	EDUCATION PROGRAM SPECIALIST 1	1	48,280.73	0.00	0.00	48,280.73
	EDUCATION PROGRAM SPECIALIST 2	4	134,683.12	0.00	0.00	134,683.12
	EDUCATION PROGRAM SPECIALIST 3	1	3,202.33	0.00	22,205.62	25,407.95
	EMPLOYEE RELATIONS COORDINATOR	3	134,455.28	0.00	0.00	134,455.28
	EMPLOYEE RELATIONS OFFICER	3	104,089.98	0.00	0.00	104,089.98
	ENGINEER IN CHARGE MAINTENANCE 2	1	35,848.33	0.00	0.00	35,848.33
	ENGINEER IN CHARGE MAINTENANCE 4	4	133,809.41	11,269.47	7,996.90	153,075.78
	EXECUTIVE ASSISTANT 1	1	29,288.50	0.00	26,861.18	56,149.68
	EXECUTIVE ASSISTANT 3	4	84,401.28	0.00	0.00	84,401.28
	EXECUTIVE SECRETARIAL ASSISTANT	9	266,732.72	0.00	0.00	266,732.72
	FAMILY SERVICE SPECIALIST 1	770	23,319,068.06	306,335.86	1,284,688.68	24,910,092.60
	FAMILY SERVICE SPECIALIST 2	2554	58,913,192.44	1,487,079.20	1,847,941.69	62,248,213.33
	FAMILY SERVICE SPECIALIST 3	1	0.00	0.00	0.00	0.00
	FAMILY SERVICE SPECIALIST TRAINEE	261	3,400,761.19	97,417.97	3,080.56	3,501,259.72
	FOOD SERVICE SUPERVISOR 4	4	81,604.10	0.00	0.00	81,604.10
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	39,586.51	0.00	0.00	39,586.51
	GOVT REP 1	24	664,113.87	0.00	10,481.39	674,595.26
	GOVT REP 2	4	119,052.74	0.00	0.00	119,052.74
	GOVT REP 3	2	73,112.37	0.00	0.00	73,112.37
	GROUNDS WORKER	1	17,399.08	3,144.71	0.00	20,543.79
	HEAD AUDIT ACCOUNT CLERK	24	502,825.65	798.90	10,016.21	513,640.76
	HEAD BUS DRIVER	17	303,934.13	0.00	2,240.07	306,174.20
	HEAD CLERK	156	3,138,686.01	15,336.56	16,329.30	3,170,351.87
	HEAD COOK 3	6	99,898.08	12,969.32	2,733.59	115,600.99
	HEAD DATA ENTRY MACHINE OPERATOR	7	162,234.77	0.00	635.75	162,870.52
	HEAD HOUSEKEEPER	2	38,349.24	6,933.45	0.00	45,282.69
	HEAD PROCUREMENT CLERK	1	24,300.10	0.00	0.00	24,300.10
	INFO TECHNGY SPCLST	14	398,237.60	0.00	424.96	398,662.56
	INVESTIGATOR 1	14	466,039.79	1,158.62	0.00	467,198.41
	INVESTIGATOR 2	1	30,717.11	0.00	0.00	30,717.11
	INVESTIGATOR TRAINEE	1	18,747.89	0.00	0.00	18,747.89
	INVSTGR 2 CHLD PRTCTN	27	853,375.70	2,831.63	3,719.38	859,926.71
	INVSTGR 3 CHLD PRTCTN	9	348,263.12	227.61	4,710.00	353,200.73
	INVSTGT 1 CHLD PRTCTN	21	599,455.84	7,117.26	2,577.98	609,151.08
	LEGAL SPECIALIST	1	35,919.48	0.00	0.00	35,919.48
	LEGISLATIVE LIAISON	1	32,985.86	0.00	0.00	32,985.86
	MAINTENANCE WORKER/DRIVER	13	180,041.38	0.00	710.00	180,751.38
	MANAGEMENT AND OPERATIONS ANALYST II	1	30,634.74	0.00	0.00	30,634.74
	MANAGEMENT AND OPERATIONS ANALYST III	1	28,936.63	0.00	0.00	28,936.63
	MANAGEMENT ASSISTANT	75	1,827,668.80	9,073.82	23,157.05	1,859,899.67
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	51,019.18	0.00	0.00	51,019.18
	MANAGER 1 FISCAL RESOURCES	1	44,263.49	0.00	0.00	44,263.49
	MANAGER 1, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 1,INFORMATION PROCESSING	2	92,545.65	0.00	0.00	92,545.65
	MANAGER 2, HUMAN RESOURCES	2	93,161.53	0.00	0.00	93,161.53
	MANAGER 4, HUMAN RESOURCES	1	56,932.84	0.00	0.00	56,932.84
	MANAGING PHYSICIAN/PSYCHIATRIST	1	59,865.87	0.00	0.00	59,865.87
	MECHANIC,NON AUTOMOTIVE	1	24,757.12	3,066.75	0.00	27,823.87
	MOTOR VEHICLE OPERATOR I	8	123,780.58	222.16	93.69	124,096.43
	Not Reported	4	0.00	0.00	7,307.50	7,307.50
	NRSG CNSLTNT	1	42,499.87	0.00	0.00	42,499.87
	NTWRK ADMINR 1	6	178,281.59	0.00	0.00	178,281.59
	NTWRK ADMINR 2	10	402,666.38	0.00	368.54	403,034.92
	OFFICE AUTOMATION SPECIALIST 2	1	0.00	0.00	0.00	0.00
	OFFICE SUPERVISOR	7	187,981.63	0.00	0.00	187,981.63
	PARALEGAL TECHNICIAN 1	20	427,936.77	1,948.38	0.00	429,885.15
	PARALEGAL TECHNICIAN 2	79	1,430,526.85	8,969.02	2,845.03	1,442,340.90
	PARALEGAL TECHNICIAN ASSISTANT	62	914,805.84	2,749.74	1,906.06	919,461.64
	PERSONNEL AIDE 1	2	40,793.03	0.00	0.00	40,793.03
	PERSONNEL AIDE 2	1	17,370.48	0.00	0.00	17,370.48
	PERSONNEL ASSISTANT I	7	217,396.93	0.00	0.00	217,396.93
	PERSONNEL ASSISTANT II	9	235,315.29	0.00	8,291.69	243,606.98
	PERSONNEL ASSISTANT III	11	262,180.60	0.00	735.76	262,916.36
	PERSONNEL ASSISTANT IV	13	324,218.35	0.00	0.00	324,218.35
	PLUMBER AND STEAMFITTER	1	24,956.77	2,418.00	0.00	27,374.77
	POLC OFCR RCRUT HUMAN SERVIES	1	0.00	0.00	0.00	0.00
	PRACTICAL NURSE	1	24,957.37	5,088.96	0.00	30,046.33
	PRINCIPAL AUDIT ACCOUNT CLERK	5	67,659.63	393.54	0.00	68,053.17
	PRINCIPAL CLERK	4	64,243.27	322.92	0.00	64,566.19
	PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	225.00	225.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	5	71,773.62	0.00	0.00	71,773.62
	PRINCIPAL CLERK TYPIST	177	2,892,066.63	13,168.73	8,175.36	2,913,410.72
	PRINCIPAL FISCAL ANALYST	1	36,276.21	0.00	0.00	36,276.21
	PRINCIPAL OCCUPATIONAL THERAPIST	1	38,427.98	0.00	0.00	38,427.98
	PRINCIPAL PAYROLL CLERK	5	92,135.49	0.00	3,112.59	95,248.08
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	28,300.86	0.00	0.00	28,300.86
	PRINCIPAL SOCIAL SERVICE AIDE	3	0.00	0.00	0.00	0.00
	PRINCIPAL STANDARDS AND PROCEDURES TECHNICIAN	2	78,337.93	0.00	0.00	78,337.93
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	31,331.64	0.00	0.00	31,331.64
	PRINCIPAL TRAINING TECHNICIAN	4	134,928.60	0.00	0.00	134,928.60
	PRINTING OPERATIONS TECHNICIAN 3	1	0.00	0.00	0.00	0.00
	PROGRAM DEVELOPMENT SPECIALIST 1	17	627,165.82	0.00	29,610.94	656,776.76
	PROGRAM DEVELOPMENT SPECIALIST 2	2	63,983.58	0.00	0.00	63,983.58
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	31	981,130.11	0.00	17,620.95	998,751.06
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	19	653,640.22	0.00	1,117.04	654,757.26
	PROJECT MANAGER DATA PROCESSING	1	48,280.75	0.00	0.00	48,280.75
	PSYCHOLOGICAL INTERN	6	25,504.37	0.00	0.00	25,504.37
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00
	QUALITY ASSURANCE COORDINATOR	15	555,968.88	0.00	34,431.28	590,400.16
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	29	1,001,804.10	0.00	18,009.83	1,019,813.93
	REGIONAL COORDINATOR OF TRANSPORTATION DAY CARE AND TRAINING	2	57,435.36	0.00	0.00	57,435.36
	REGIONAL MANAGEMENT SERVICES COORDINATOR YOUTH AND FAMILY SER	1	37,795.68	0.00	0.00	37,795.68
	REPAIRER	25	395,045.18	7,203.74	655.86	402,904.78
	RESEARCH SCIENTIST 1	1	48,666.99	0.00	0.00	48,666.99
	RESEARCH SCIENTIST 2	5	198,056.96	0.00	0.00	198,056.96
	RESEARCH SCIENTIST 3	4	136,483.99	0.00	0.00	136,483.99
	RESIDENTIAL SERVICES SPECIALIST I	17	565,075.81	1,754.50	7,683.43	574,513.74
	RESIDENTIAL SERVICES SPECIALIST II	13	315,399.01	10,632.97	285.86	326,317.84
	RESIDENTIAL SERVICES SPECIALIST III	3	71,764.11	15,374.12	366.89	87,505.12
	SCHOOL PSYCHOLOGIST	9	349,425.43	0.00	703.30	350,128.73
	SECRETARIAL ASSISTANT 1	17	470,992.03	0.00	433.00	471,425.03
	SECRETARIAL ASSISTANT 2	7	176,015.92	0.00	0.00	176,015.92
	SECRETARIAL ASSISTANT 3	26	553,761.13	0.00	168.18	553,929.31
	SECTION SUPERVISOR FISCAL RESOURCES	1	49,825.73	0.00	0.00	49,825.73
	SENIOR BUILDING MAINTENANCE WORKER	18	272,798.82	419.83	104.84	273,323.49
	SENIOR BUYER	2	31,812.39	0.00	4,009.84	35,822.23
	SENIOR CLERK	23	273,579.21	936.49	0.00	274,515.70
	SENIOR CLERK TRANSCRIBER	5	81,766.09	0.00	129.05	81,895.14
	SENIOR CLERK TYPIST	139	1,737,269.19	8,273.54	4,551.85	1,750,094.58
	SENIOR EXECUTIVE SERVICE	86	3,529,524.99	0.00	20,885.82	3,550,410.81
	SENIOR FOOD SERVICE HANDLER	7	101,324.82	4,970.14	0.00	106,294.96
	SENIOR MANAGEMENT ASSISTANT	25	720,823.82	878.96	1,165.49	722,868.27
	SENIOR PAYROLL CLERK	1	14,739.22	0.00	0.00	14,739.22
	SENIOR REPAIRER	19	361,898.99	25,744.99	5,116.36	392,760.34
	SENIOR STANDARDS AND PROCEDURES TECHNICIAN	1	0.00	0.00	0.00	0.00
	SENIOR TELEPHONE OPERATOR	1	17,790.68	0.00	0.00	17,790.68
	SENIOR YOUTH WORKER	46	862,425.62	193,322.04	29,834.35	1,085,582.01
	SFTWRE DEV SPCLST ASST	13	252,652.15	197.97	0.00	252,850.12
	SPECIAL SERVICES	15	38,771.50	0.00	0.00	38,771.50
	SPEECH CORRECTIONIST	1	0.00	0.00	0.00	0.00
	SPEECH/HEARING SPECIALIST 1	2	73,608.76	0.00	0.00	73,608.76
	SPVR CHLD CARE QUAL ASURNC INSPCTNS	5	194,755.04	0.00	0.00	194,755.04
	SPVR INVSTGN CHLD PRTCTN	7	301,017.59	0.00	5,130.00	306,147.59
	SUPERVISING ADMINISTRATIVE ANALYST	21	840,167.57	500.00	29,497.70	870,165.27
	SUPERVISING CONTRACT ADMINISTRATOR	11	421,696.23	0.00	26,757.90	448,454.13
	SUPERVISING FAMILY SERVICE SPECIALIST1	209	8,383,370.88	9,340.36	323,439.66	8,716,150.90
	SUPERVISING FAMILY SERVICE SPECIALIST 2	672	22,866,785.23	37,222.24	1,325,011.78	24,229,019.25
	SUPERVISING PROCUREMENT SPECIALIST	2	87,148.16	0.00	0.00	87,148.16
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	5	183,900.94	0.00	3,632.77	187,533.71
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	22	887,291.20	0.00	24,084.53	911,375.73
	SUPERVISING RESIDENTIAL SERVICES SPECIALIST	15	581,287.65	125.60	24,847.04	606,260.29
	SUPERVISOR CASH RECEIPTS AND DEPOSITS	2	58,079.28	3,565.65	0.00	61,644.93
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	29	1,177,807.97	700.43	22,652.64	1,201,161.04
	SUPERVISOR OF INVESTIGATIONS	2	73,869.33	0.00	0.00	73,869.33
	SUPERVISOR OF MAILS	1	24,440.09	55.28	0.00	24,495.37
	SUPERVISOR OF NURSING SERVICES	4	146,416.26	57,758.94	282.17	204,457.37
	SUPERVISOR OF PATIENTS ACCOUNTS 1	2	80,152.98	0.00	0.00	80,152.98
	SUPERVISOR OF POSTAL SERVICES	1	35,647.11	0.00	0.00	35,647.11
	SUPERVISOR OF RECREATION	4	87,717.34	15.53	245.00	87,977.87
	SUPERVISOR OF TRANSPORTATION SERVICES	2	64,407.86	0.00	0.00	64,407.86
	SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	1	0.00	0.00	2,675.85	2,675.85
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	2	56,470.36	0.00	9,938.21	66,408.57
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	2	30,063.67	0.00	0.00	30,063.67
	SUPERVISOR STANDARDS AND PROCEDURES	7	229,459.26	0.00	42,050.44	271,509.70
	TEACHER I 12 MONTHS	135	3,803,736.20	0.00	598.57	3,804,334.77
	TEACHER II 12 MONTHS	20	376,042.19	0.00	713.05	376,755.24
	TEACHER III 12 MONTHS	49	964,900.00	0.00	591.02	965,491.02
	TEACHING ASSISTANT 12 MONTHS	12	183,298.15	0.00	0.00	183,298.15
	TEACHING ASSISTANT, 12 MONTHS	5	72,679.99	0.00	0.00	72,679.99
	TECHNICAL ASSISTANT PERSONNEL	1	20,950.07	0.00	0.00	20,950.07
	TECHNICAL SUPPORT SPECIALIST I	9	308,059.21	0.00	0.00	308,059.21
	TECHNICAL SUPPORT SPECIALIST II	21	550,856.84	0.00	11,693.49	562,550.33
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	16	396,866.91	878.34	1,873.61	399,618.86
	TENTATIVE TITLE	1	46,154.48	0.00	0.00	46,154.48
	TRANSITIONAL PARALEGAL	2	0.00	0.00	0.00	0.00
	TRUCK DRIVER SINGLE AXLE	1	0.00	0.00	0.00	0.00
	YOUTH WORKER	92	1,078,893.98	314,454.47	24,365.71	1,417,714.16
	YOUTH WORK SUPERVISOR	31	606,131.70	117,785.46	10,688.75	734,605.91
	Total For CHILDREN AND FAMILIES:	7999	197,653,952.15	3,086,625.95	5,726,263.58	206,466,841.68
CIVIL SERVICE COMMISSION	ADMINISTRATIVE ANALYST 2	5	183,258.29	0.00	0.00	183,258.29
	ADMINISTRATIVE ASSISTANT 1	2	73,208.13	0.00	0.00	73,208.13
	ADMINISTRATIVE ASSISTANT 2	3	95,213.67	0.00	0.00	95,213.67
	ASSISTANT CHIEF DATA PROCESSING OPERATIONS	1	47,964.14	0.00	0.00	47,964.14
	ASSISTANT COMMISSIONER	1	0.00	0.00	0.00	0.00
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	36,458.23	0.00	0.00	36,458.23
	CHIEF OF STAFF	1	28,965.51	0.00	0.00	28,965.51
	CHR CSC	1	43,758.63	0.00	0.00	43,758.63
	CLERK TYPIST	1	13,173.62	0.00	0.00	13,173.62
	COMMISSIONER	4	26,069.04	0.00	0.00	26,069.04
	COMMUNICATIONS MANAGER	3	34,115.60	0.00	0.00	34,115.60
	COMP ANLY	1	32,269.00	0.00	0.00	32,269.00
	COMPUTER OPERATOR ASSISTANT	1	14,430.52	0.00	0.00	14,430.52
	CONFIDENTIAL ASSISTANT	4	54,739.43	0.00	4,628.74	59,368.17
	CONFIDENTIAL CLERK	1	6,122.62	0.00	0.00	6,122.62
	CONFIDENTIAL SECRETARY	1	42,430.73	0.00	0.00	42,430.73
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	30,306.12	1,725.00	0.00	32,031.12
	DATA PROCESSING PROGRAMMER II	2	74,551.55	0.00	0.00	74,551.55
	DEPUTY CHIEF EXECUTIVE OFFICER	2	23,908.04	0.00	12,949.31	36,857.35
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	46,690.87	0.00	0.00	46,690.87
	EXECUTIVE ASSISTANT 2	2	92,134.74	0.00	0.00	92,134.74
	EXECUTIVE SECRETARIAL ASSISTANT	1	34,811.64	0.00	0.00	34,811.64
	GOVERNMENTAL RELATIONS SPECIALIST 1	2	40,029.14	0.00	0.00	40,029.14
	HEAD CLERK	1	23,149.30	0.00	0.00	23,149.30
	HELPER	4	36,375.30	37.76	0.00	36,413.06
	HMN RSRCE CNSLT 1	41	829,471.29	1,550.00	2,734.75	833,756.04
	HMN RSRCE CNSLT 2	22	668,689.24	6,750.00	239.79	675,679.03

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HMN RSRCE CNSLT 3	13	371,387.38	2,725.00	0.00	374,112.38
	HMN RSRCE CNSLT 4	3	115,245.08	1,525.00	0.00	116,770.08
	HMN RSRCE CNSLT 5	15	675,568.42	1,600.00	0.00	677,168.42
	INFO TECHNGY SPCLST	6	181,057.71	0.00	0.00	181,057.71
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	39,903.20	0.00	0.00	39,903.20
	MANAGER 1 DEPARTMENT OF PERSONNEL	3	46,077.94	0.00	0.00	46,077.94
	MANAGER 1, HUMAN RESOURCES	1	40,253.75	0.00	0.00	40,253.75
	NTWRK ADMINR 2	2	91,766.20	0.00	0.00	91,766.20
	PERSONNEL AND LABOR ANALYST 1	1	23,204.81	0.00	0.00	23,204.81
	PERSONNEL AND LABOR ANALYST 3	10	365,671.74	0.00	0.00	365,671.74
	PERSONNEL AND LABOR ANALYST 4	2	46,067.37	0.00	0.00	46,067.37
	PERSONNEL ASSISTANT I	3	132,221.57	0.00	0.00	132,221.57
	PERSONNEL ASSISTANT III	1	33,234.40	0.00	0.00	33,234.40
	PLANNING ASSOCIATE 1	2	48,280.73	0.00	0.00	48,280.73
	PRINCIPAL POSTAL CLERK	1	23,045.65	0.00	0.00	23,045.65
	PRINTING MACHINE OPERATOR 2	2	34,307.58	0.00	0.00	34,307.58
	PRINTING OPERATIONS TECHNICIAN 2	1	27,420.51	0.00	0.00	27,420.51
	PRSNNL & LBR ANLT TRNE	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	5	114,079.79	2,025.00	0.00	116,104.79
	SECRETARIAL ASSISTANT 2	3	79,254.69	0.00	0.00	79,254.69
	SECTION SUPERVISOR FISCAL RESOURCES	1	48,280.73	0.00	0.00	48,280.73
	SENIOR CLERK	6	75,678.78	0.00	0.00	75,678.78
	SENIOR CLERK TYPIST	3	41,596.00	0.00	0.00	41,596.00
	SENIOR EXECUTIVE SERVICE	14	619,966.14	4,200.00	5,045.77	629,211.91
	SPECIAL ASSISTANT TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	6	10,202.63	0.00	1,904.72	12,107.35
	SUPERVISOR OF ACCOUNTS	1	25,784.19	0.00	0.00	25,784.19
	SUPERVISOR OF GENERAL SERVICES	1	36,575.69	0.00	0.00	36,575.69
	SUPERVISOR STANDARDS AND PROCEDURES	1	46,435.91	0.00	0.00	46,435.91
	SUPPLY SUPPORT TECHNICIAN 3	1	15,954.40	0.00	0.00	15,954.40
	SUPVR OPRTNS	2	40,957.80	0.00	0.00	40,957.80
	TECHNICAL ASSISTANT 1, CSC	2	28,108.99	0.00	694.37	28,803.36
	TECHNICAL ASSISTANT 2, DEPARTMENT OF PERSONNEL	9	184,995.36	3,150.00	0.00	188,145.36
	TECHNICAL ASSISTANT 3, CSC	2	33,616.56	950.00	0.00	34,566.56
	TECHNICAL PROGRAM ASSISTANT	12	302,818.75	1,125.00	0.00	303,943.75
	TECHNICAL SUPPORT SPECIALIST I	5	174,833.91	0.00	0.00	174,833.91
	TEST DEVELOPMENT SPECIALIST I	7	324,095.89	0.00	0.00	324,095.89
	TEST DEVELOPMENT SPECIALIST II	7	241,673.64	0.00	10,674.87	252,348.51
	TEST DEVELOPMENT SPECIALIST III	9	241,177.56	3,350.00	0.00	244,527.56
	TEST DEVELOPMENT SPECIALIST IV	5	115,022.85	1,450.00	0.00	116,472.85
	Total For CIVIL SERVICE COMMISSION:	281	7,728,118.69	32,162.76	38,872.32	7,799,153.77
COMMERCE COMMISSION	DEPUTY EXECUTIVE DIRECTOR	1	44,444.48	0.00	0.00	44,444.48
	EXECUTIVE ASSISTANT 3	1	31,844.44	211.08	0.00	32,055.52
	EXECUTIVE DIRECTOR	1	57,914.20	0.00	0.00	57,914.20
	GOVT REP 2	2	64,808.81	194.35	0.00	65,003.16
	GOVT REP 3	1	18,291.24	0.00	0.00	18,291.24
	Total For COMMERCE COMMISSION:	6	217,303.17	405.43	0.00	217,708.60
COMMISSION ON HIGHER EDUCATION	ADMINISTRATIVE ANALYST 3	2	63,729.68	0.00	0.00	63,729.68
	ASSISTANT DIRECTOR OFFICE OF STATE COLLEGES	1	0.00	0.00	0.00	0.00
	ASSISTANT DIRECTOR POLICY RESEARCH & PLANNING	1	39,089.01	0.00	0.00	39,089.01
	ASSISTANT DIVISION DIRECTOR	3	57,490.78	0.00	0.00	57,490.78
	ASSOCIATE DIRECTOR POLICY RESEARCH & PLANNING	1	46,650.36	0.00	0.00	46,650.36
	CONFIDENTIAL CLERK	3	57,312.55	0.00	0.00	57,312.55
	DATA PROCESSING PROGRAMMER II	1	38,205.65	0.00	0.00	38,205.65
	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	DIRECTOR BUDGET AND FISCAL PLANNING HIGHER ED COMMISSION	1	46,821.51	0.00	0.00	46,821.51
	DIRECTOR INDEPENDENT INSTITUTIONS AND LICENSURE	2	41,567.37	0.00	4,481.67	46,049.04
	DIV DIR	1	32,606.02	0.00	0.00	32,606.02
	EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	PROGRAM SPECIALIST POLICY RESEARCH & PLANNING	1	38,856.90	0.00	0.00	38,856.90
	PROG TECHN	1	30,306.12	0.00	0.00	30,306.12
	SECRETARIAL ASSISTANT 1	1	30,306.12	0.00	0.00	30,306.12
	Total For COMMISSION ON HIGHER EDUCATION:	21	522,942.07	0.00	4,481.67	527,423.74
COMMISSION ON SCIENCE AND TECHNOLOGY	ASSOCIATE DIRECTOR, COMMISSION ON SCIENCE & TECHNOLOGY	2	41,955.51	0.00	0.00	41,955.51
	EXECUTIVE DIRECTOR, COMMISSION ON SCIENCE & TECHNOLOGY	2	62,260.52	0.00	0.00	62,260.52
	GOVT REP 2	3	69,011.47	640.96	0.00	69,652.43
	Total For COMMISSION ON SCIENCE AND TECHNOLOGY:	7	173,227.50	640.96	0.00	173,868.46
COMMUNITY AFFAIRS	ACCOUNTANT 1	2	60,942.24	0.00	0.00	60,942.24
	ACCOUNTANT 2	1	25,524.48	0.00	0.00	25,524.48
	ACCOUNTANT 3	2	22,102.41	0.00	25.46	22,127.87
	ADMINISTRATIVE ANALYST 1	17	689,548.91	0.00	589.64	690,138.55
	ADMINISTRATIVE ANALYST 2	14	530,304.84	0.00	320.23	530,625.07
	ADMINISTRATIVE ANALYST 3	1	31,737.89	3,287.90	0.00	35,025.79
	ADMINISTRATIVE ANALYST IV	1	25,074.01	0.00	0.00	25,074.01
	ADMINISTRATIVE ASSISTANT 1	2	74,173.74	0.00	0.00	74,173.74
	ADMINISTRATIVE ASSISTANT 2	5	151,378.61	0.00	0.00	151,378.61
	ADMINISTRATIVE ASSISTANT 3	6	80,080.00	0.00	0.00	80,080.00
	ARCHITECT	1	30,101.91	0.00	10,347.76	40,449.67
	ASSISTANT COMMISSIONER	2	62,341.25	0.00	0.00	62,341.25
	ASSISTANT DIRECTOR,CODES,STANDARDS,AND HOUSING DEVELOPMENT	1	48,280.16	0.00	0.00	48,280.16
	ASSISTANT PLANNER	1	22,219.77	0.00	0.00	22,219.77
	ASSISTANT SUPERVISOR,ROOMING AND BOARDING HOME EVALUATIONS	1	34,063.36	0.00	2,526.98	36,590.34
	ASST CHIEF, NEIGHBORHOOD PRESERVATION & DEMONSTRATIONS PROGS	1	44,809.61	0.00	0.00	44,809.61
	AUDITOR I	2	66,670.51	0.00	0.00	66,670.51
	AUDITOR III	3	77,878.16	0.00	0.00	77,878.16
	BOARDING HOME EVALUATOR, FACILITIES	4	101,087.40	0.00	0.00	101,087.40
	BOARDING HOME EVALUATOR, SOCIAL	5	145,945.37	3,725.58	0.00	149,670.95
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	42,280.56	0.00	0.00	42,280.56
	BUILDING SERVICES COORDINATOR 2	1	27,998.49	0.00	0.00	27,998.49
	CHIEF, BUREAU OF AUTHORITY REGULATION	1	0.00	0.00	0.00	0.00
	CHIEF, BUREAU OF CODE ENFORCEMENT	1	49,046.63	0.00	0.00	49,046.63
	CHIEF BUREAU OF LOCAL MANAGEMENT SERVICES	1	0.00	0.00	0.00	0.00
	CHIEF, FIRE SAFETY	2	89,929.17	0.00	0.00	89,929.17
	CHIEF LEGISLATIVE ANALYSIS	1	45,754.38	0.00	0.00	45,754.38
	CHIEF OF CONSTRUCTION CODES AND STANDARDS	1	45,857.37	0.00	0.00	45,857.37
	CHIEF OF CONSTRUCTION PROJECT REVIEW	1	46,354.66	0.00	0.00	46,354.66
	CHIEF OF HOUSING SERVICES	1	45,219.14	0.00	0.00	45,219.14
	CHIEF OF STAFF	2	74,039.88	0.00	11,202.27	85,242.15
	CLERK	31	388,217.28	0.00	184.77	388,402.05
	CLERK TYPIST	1	11,083.43	0.00	0.00	11,083.43
	COMMISSIONER	2	49,160.93	0.00	0.00	49,160.93
	COMMUNICATIONS MANAGER	1	21,992.32	0.00	6,844.20	28,836.52
	COMMUNITY SERVICE OFFICER 1	10	389,050.33	0.00	0.00	389,050.33
	COMMUNITY SERVICE OFFICER 2	2	42,938.44	0.00	0.00	42,938.44
	COMPLIANCE OFFICER 1 CODE ENFORCEMENT	2	75,152.76	0.00	0.00	75,152.76
	COMPLIANCE OFFICER 2 CODE ENFORCEMENT	13	397,998.35	0.00	0.00	397,998.35
	COMPUTER OPERATOR III	1	20,797.17	0.00	0.00	20,797.17
	CON CDE INSPCTR 1	11	337,475.63	3,318.82	0.00	340,794.45
	CONFIDENTIAL ASSISTANT	5	130,641.01	0.00	0.00	130,641.01
	CONFIDENTIAL SECRETARY	4	45,670.55	0.00	0.00	45,670.55
	CONST CD INSPCTR	17	561,608.42	1,220.92	1,900.00	564,729.34
	CONSTRUCTION MANAGEMENT SPECIALIST 2	3	138,570.65	2,844.26	0.00	141,414.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONSTRUCTION OFFICIAL	78	2,958,542.23	10,400.37	6,431.21	2,975,373.81
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	26,418.25	0.00	0.00	26,418.25
	DATA PROCESSING PROGRAMMER I	2	92,134.74	1,842.76	0.00	93,977.50
	DEPUTY COMMISSIONER	1	16,458.09	0.00	0.00	16,458.09
	DEPUTY DIVISION DIRECTOR,DEPARTMENT OF COMMUNITY AFFAIRS	3	142,235.33	0.00	0.00	142,235.33
	DEPUTY EXECUTIVE DIRECTOR	1	40,538.88	0.00	0.00	40,538.88
	DIRECTOR OF COMMUNICATIONS	1	23,668.95	0.00	0.00	23,668.95
	DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS	8	302,572.44	0.00	11,416.67	313,989.11
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	3	98,071.98	0.00	0.00	98,071.98
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	36,402.37	0.00	0.00	36,402.37
	EXECUTIVE ASSISTANT 1	2	106,117.76	0.00	424.47	106,542.23
	EXECUTIVE ASSISTANT 2	1	44,181.72	0.00	0.00	44,181.72
	EXECUTIVE ASSISTANT 3	2	76,126.11	0.00	0.00	76,126.11
	EXECUTIVE ASSISTANT 4	2	64,030.68	0.00	0.00	64,030.68
	EXECUTIVE DIRECTOR	4	89,887.56	0.00	0.00	89,887.56
	EXECUTIVE DIRECTOR, COUNCIL ON AFFORDABLE HOUSING	1	18,494.46	0.00	5,945.00	24,439.46
	EXECUTIVE SECRETARIAL ASSISTANT	2	69,873.92	0.00	0.00	69,873.92
	FIELD REPRESENTATIVE HOUSING	110	2,411,132.28	5,017.25	2,713.64	2,418,863.17
	FIRE CODE ASSISTANCE REPRESENTATIVE 1	1	37,782.37	0.00	0.00	37,782.37
	FIRE CODE ASSISTANCE REPRESENTATIVE 2	3	87,947.18	3,385.07	0.00	91,332.25
	FIRE INVSTGTR	4	137,967.43	5,246.19	59.12	143,272.74
	GOVT REP 1	1	21,551.76	0.00	0.00	21,551.76
	GOVT REP 2	33	494,741.56	0.00	5,027.95	499,769.51
	GRAPHIC ARTIST 1	1	20,512.82	0.00	0.00	20,512.82
	HEAD CLERK	1	24,107.24	0.00	0.00	24,107.24
	INFO TECHNGY SPCLST	5	148,807.25	3,224.87	0.00	152,032.12
	INSPCTR 1 MULPL DWLNGS	5	195,223.83	0.00	0.00	195,223.83
	INSPCTR 2 MULTPL DWLNGS	6	189,858.15	2,190.77	4,393.64	196,442.56
	INSPCTR 3 MULPL DWLGS	56	1,370,462.64	22,720.44	5,270.26	1,398,453.34
	INSPECTOR FIRE SAFETY	33	639,612.39	7,782.89	878.23	648,273.51
	INVESTIGATOR 2	1	31,791.77	0.00	0.00	31,791.77
	LEGAL SPECIALIST	2	75,059.39	0.00	0.00	75,059.39
	LEGISLATIVE LIAISON	1	32,431.12	0.00	0.00	32,431.12
	LICENSE EXAMINER 1	1	37,242.69	0.00	0.00	37,242.69
	MAIL CLERK	1	2,712.07	0.00	1,076.25	3,788.32
	MANAGER 1 FISCAL RESOURCES	1	48,322.11	0.00	0.00	48,322.11
	MANAGER 1, HUMAN RESOURCES	1	44,709.44	0.00	0.00	44,709.44
	MANAGER 2 FISCAL RESOURCES	1	49,101.25	0.00	0.00	49,101.25
	MANAGER 2, HUMAN RESOURCES	1	49,046.63	0.00	0.00	49,046.63
	MANAGER 3, HUMAN RESOURCES	1	53,828.33	0.00	0.00	53,828.33
	MANAGER, CONSTRUCTION CODE ENFORCEMENT	4	185,972.38	0.00	0.00	185,972.38
	MEMBER OF BOARD	9	41,517.21	0.00	0.00	41,517.21
	MUNICIPAL AUDITOR/COMPTROLLER	1	42,471.90	0.00	0.00	42,471.90
	MUNICIPAL FINANCE AUDITOR 3	1	27,848.39	0.00	0.00	27,848.39
	NTWRK ADMINR 2	1	46,067.37	0.00	0.00	46,067.37
	PARALEGAL TECHNICIAN 1	1	25,294.66	0.00	0.00	25,294.66
	PARALEGAL TECHNICIAN 2	1	24,713.75	0.00	0.00	24,713.75
	PERSONNEL AIDE 2	1	17,767.89	0.00	0.00	17,767.89
	PERSONNEL ASSISTANT I	1	43,956.64	0.00	0.00	43,956.64
	PERSONNEL ASSISTANT III	5	149,405.88	0.00	0.00	149,405.88
	PLANNED REAL ESTATE DEVELOPMENT ANALYST 1	4	141,975.61	0.00	0.00	141,975.61
	PLANNED REAL ESTATE DEVELOPMENT ANALYST 2	1	28,548.19	0.00	0.00	28,548.19
	PLANNING ASSOCIATE 3	1	40,349.37	0.00	0.00	40,349.37
	PRINCIPAL AUDIT ACCOUNT CLERK	1	18,392.89	0.00	0.00	18,392.89
	PRINCIPAL CLERK	21	369,742.18	0.00	0.00	369,742.18
	PRINCIPAL CLERK BOOKKEEPER	1	21,055.39	0.00	0.00	21,055.39
	PRINCIPAL CLERK TYPIST	13	238,536.24	0.00	0.00	238,536.24
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	1	15,117.95	0.00	131.70	15,249.65
	PRINCIPAL ENGINEER, CODE SERVICES	4	152,776.41	0.00	0.00	152,776.41
	PRINCIPAL FIELD REPRESENTATIVE HOUSING	5	147,378.76	0.00	21,479.69	168,858.45
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	3	102,645.66	0.00	0.00	102,645.66
	PRINCIPAL INSPECTOR, FIRE SAFETY	4	137,043.22	0.00	0.00	137,043.22
	PRINCIPAL MAIL CLERK	1	19,266.51	0.00	0.00	19,266.51
	PRINCIPAL OPERATIONS ANALYST	1	36,166.56	0.00	0.00	36,166.56
	PRINCIPAL PLANNER	14	443,256.64	4,104.58	423.50	447,784.72
	PRINCIPAL PROCEDURES ANALYST	1	36,166.56	0.00	0.00	36,166.56
	PRINCIPAL RESEARCH ANALYST	2	71,427.29	0.00	0.00	71,427.29
	PRINTING OPERATIONS TECHNICIAN 2	1	27,420.51	0.00	0.00	27,420.51
	PROGRAM DEVELOPMENT SPECIALIST 1	35	1,258,232.83	3,608.15	24,260.01	1,286,100.99
	PROGRAM DEVELOPMENT SPECIALIST 2	25	610,513.81	0.00	0.00	610,513.81
	PROGRAM DEVELOPMENT SPECIALIST 3	2	53,496.26	0.00	0.00	53,496.26
	PROGRAM SPECIALIST III OCCUPATIONAL ENVIRONMENTAL HEALTH	2	62,870.74	0.00	0.00	62,870.74
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	37,900.01	0.00	0.00	37,900.01
	PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH	1	42,616.12	0.00	0.00	42,616.12
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	1	32,257.21	0.00	3,143.81	35,401.02
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	2	78,179.95	0.00	0.00	78,179.95
	PROJECT ENGINEER, CODE SERVICES	1	46,067.37	0.00	0.00	46,067.37
	PUBLIC INFORMATION ASSISTANT	2	45,283.64	0.00	0.00	45,283.64
	REGULATORY OFFICER 3	1	46,435.91	0.00	0.00	46,435.91
	REGULATORY OFFICER 4	2	21,609.50	0.00	0.00	21,609.50
	RESEARCH ANALYST	1	0.00	0.00	0.00	0.00
	ROOMING AND BOARDING HOME COMPLIANCE OFFICER	1	30,260.28	0.00	0.00	30,260.28
	SECRETARIAL ASSISTANT 1	5	141,145.52	2,125.00	0.00	143,270.52
	SECRETARIAL ASSISTANT 2	4	68,420.85	0.00	0.00	68,420.85
	SECRETARIAL ASSISTANT 3	13	280,880.79	0.00	0.00	280,880.79
	SECRETARY TO THE COMMISSIONER	1	14,643.70	0.00	4,290.35	18,934.05
	SECTION CHIEF	1	50,614.27	0.00	0.00	50,614.27
	SECTION SUPERVISOR FISCAL RESOURCES	2	97,720.21	0.00	0.00	97,720.21
	SENIOR BOARDING HOME EVALUATOR, FACILITIES	3	93,780.61	0.00	0.00	93,780.61
	SENIOR CLERK	41	613,435.73	0.00	1,421.98	614,857.71
	SENIOR CLERK TYPIST	17	243,052.99	0.00	1,601.07	244,654.06
	SENIOR FIELD REPRESENTATIVE HOUSING	26	770,844.15	0.00	0.00	770,844.15
	SENIOR FISCAL ANALYST	1	31,991.79	0.00	0.00	31,991.79
	SENIOR INSPECTOR, FIRE SAFETY	2	58,770.25	0.00	0.00	58,770.25
	SENIOR MAIL CLERK	1	16,364.62	0.00	0.00	16,364.62
	SENIOR MANAGEMENT ASSISTANT	1	31,737.88	0.00	0.00	31,737.88
	SENIOR PLANNER	4	114,467.14	704.03	0.00	115,171.17
	SENIOR RESEARCH ANALYST	1	26,273.08	0.00	0.00	26,273.08
	SPECIAL SERVICES	9	39,049.02	0.00	0.00	39,049.02
	SPECIAL SERVICES (EUC)	2	6,940.00	0.00	0.00	6,940.00
	SPVR AMSMNT RIDES & MECHNCL INSPCTN	3	118,576.28	5,381.27	0.00	123,957.55
	SPVR FIRE SFTY CD INSPCTNS	2	73,269.36	0.00	0.00	73,269.36
	STOREKEEPER 2	1	25,235.52	0.00	0.00	25,235.52
	SUBCODE OFFICIAL	87	3,185,750.01	14,310.56	6,411.58	3,206,472.15
	SUPERVISING ADMINISTRATIVE ANALYST	5	209,194.52	0.00	7,808.64	217,003.16
	SUPERVISING AUDITOR	1	43,956.63	4,035.15	0.00	47,991.78
	SUPERVISING COMMUNITY SERVICE OFFICER	4	178,971.78	0.00	0.00	178,971.78
	SUPERVISING FIELD REPRESENTATIVE, HOUSING	12	436,780.95	0.00	6,054.72	442,835.67
	SUPERVISING HISTORIC PRESERVATION SPECIALIST	1	0.00	0.00	0.00	0.00
	SUPERVISING MUNICIPAL FINANCE AUDITOR	1	46,067.37	0.00	0.00	46,067.37
	SUPERVISING PLANNED REAL ESTATE DEVELOPMENT ANALYST	1	46,067.37	0.00	0.00	46,067.37
	SUPERVISING PLANNER	4	163,974.21	0.00	0.00	163,974.21
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	23	986,981.28	0.00	5,922.00	992,903.28
	SUPERVISING RESEARCH ANALYST	1	43,956.64	0.00	0.00	43,956.64
	SUPERVISOR CONSTRUCTION PLANS APPROVAL SECTION	8	332,810.37	0.00	0.00	332,810.37
	SUPERVISOR ENFORCEMENT	10	476,012.16	0.00	0.00	476,012.16
	SUPERVISOR, HOUSING ASSISTANCE PROGRAM	7	292,608.32	0.00	0.00	292,608.32
	SUPERVISOR OF ACCOUNTS	1	26,629.58	0.00	0.00	26,629.58
	SUPERVISOR OF HOUSING CODE COMPLIANCE	2	85,116.33	0.00	0.00	85,116.33
	SUPERVISOR, OF LOCAL ASSISTANCE, FIRE SAFETY	1	42,280.56	0.00	0.00	42,280.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR OF TRAINING AND CERTIFICATION	1	43,956.64	0.00	0.00	43,956.64
	TECHL SPPRT SPCLST 1	1	40,349.37	0.00	7,300.00	47,649.37
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	18	510,074.65	0.00	13,267.06	523,341.71
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	23	569,631.80	0.00	5,434.20	575,066.00
	TECHNICAL ASSISTANT 3	1	18,742.60	0.00	1,554.94	20,297.54
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	60	1,226,090.15	0.00	1,763.72	1,227,853.87
	TECHNICAL ASSISTANT CONSTRUCTION MONITORING	7	142,516.38	0.00	0.00	142,516.38
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	18,531.38	0.00	0.00	18,531.38
	TECHNICAL ASSISTANT URBAN ENTERPRISE ZONE	3	62,927.63	0.00	0.00	62,927.63
	TECHNICAL SUPPORT SPECIALIST I	2	71,718.96	3,184.77	0.00	74,903.73
	TECHNICAL SUPPORT SPECIALIST II	1	29,600.40	0.00	3,491.80	33,092.20
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	0.00	0.00	0.00	0.00
	Total For COMMUNITY AFFAIRS:	1180	33,077,326.79	113,661.60	193,338.52	33,384,326.91
CORRECTIONS	ACCOUNTANT 1	6	144,461.45	170.35	0.00	144,631.80
	ACCOUNTANT 2	5	150,534.68	0.00	0.00	150,534.68
	ACCOUNTANT 3	1	28,083.89	0.00	0.00	28,083.89
	ACCOUNTING ASSISTANT	1	20,153.37	0.00	0.00	20,153.37
	ADMINISTRATIVE ANALYST 1	25	944,926.68	0.00	1.50	944,928.18
	ADMINISTRATIVE ANALYST 2	34	1,102,226.14	0.00	36,756.50	1,138,982.64
	ADMINISTRATIVE ANALYST 3	2	61,404.66	0.00	0.00	61,404.66
	ADMINISTRATIVE ANALYST IV	1	24,344.85	0.00	0.00	24,344.85
	ADMINISTRATIVE ASSISTANT 1	4	139,915.08	0.00	0.00	139,915.08
	ADMINISTRATIVE ASSISTANT 2	11	284,241.40	0.00	25,500.17	309,741.57
	ADMINISTRATOR, AGRICULTURE INDUSTRIES	2	38,005.90	0.00	0.00	38,005.90
	ADMINISTRATOR, PRISON COMPLEX	15	577,070.02	0.00	3,849.47	580,919.49
	ADVNCD PRACTC NRS	2	101,228.54	0.00	0.00	101,228.54
	ASSISTANT CHIEF INVESTIGATOR SECURD FACS	5	265,676.32	0.00	7,651.60	273,327.92
	ASSISTANT CHIEF SECURITY OFFICER	1	28,194.46	1,678.00	9.00	29,881.46
	ASSISTANT COMMISSIONER	4	181,762.41	0.00	34,014.36	215,776.77
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	5	182,792.53	0.00	1,898.19	184,690.72
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	21	647,400.88	6,405.00	28,940.66	682,746.54
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	5	173,520.49	4,185.68	333.55	178,039.72
	ASSISTANT FOOD SERVICE SUPVR 1	9	246,750.23	237.34	6,021.47	253,009.04
	ASSISTANT FOOD SERVICE SUPVR 2	7	182,733.79	1,001.50	25,974.48	209,709.77
	ASSISTANT FOOD SERVICE SUPVR 3	2	56,711.14	0.00	250.00	56,961.14
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	28,076.25	0.00	0.00	28,076.25
	ASSISTANT SOCIAL WORK SUPERVISOR	22	622,388.77	0.00	3,364.18	625,752.95
	ASSISTANT STOREKEEPER	3	39,301.12	0.00	0.00	39,301.12
	ASSISTANT SUPERINTENDENT I CORRECTIONS	35	1,288,230.76	2,698.17	40,901.40	1,331,830.33
	ASSISTANT SUPERVISOR OF BAKERY OPERATIONS	1	35,090.13	0.00	0.00	35,090.13
	ASSISTANT SUPERVISOR OF BUILDING REPAIRS	1	32,753.49	10,363.41	0.00	43,116.90
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	9	355,924.14	0.00	1.75	355,925.89
	ASSISTANT SUPERVISOR OF RECREATION	6	162,487.98	0.00	145.51	162,633.49
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	8	212,785.70	109.38	520.18	213,415.26
	ASSOCIATE ADMINISTRATOR, PRISON COMPLEX	15	643,426.02	0.00	0.00	643,426.02
	ASSOCIATE CHAPLAIN	5	86,787.71	0.00	8,314.53	95,102.24
	AUDITOR I	1	36,065.26	0.00	0.00	36,065.26
	AUDITOR II	2	52,152.58	0.00	0.00	52,152.58
	AUDITOR III	1	21,603.21	0.00	0.00	21,603.21
	BUILDING MANAGER	1	45,569.93	0.00	0.00	45,569.93
	BUSINESS MANAGER 1	1	0.00	0.00	0.00	0.00
	BUSINESS MANAGER I CORRECTIONS	9	289,466.93	0.00	69,912.30	359,379.23
	BUYER	2	43,925.24	0.00	19,559.09	63,484.33
	CARPENTER	4	93,411.69	8,547.38	0.00	101,959.07
	CHAPLAIN	21	396,678.09	0.00	371.93	397,050.02
	CHIEF BUREAU OF STATE USE	1	0.00	0.00	0.00	0.00
	CHIEF CONTRACT ADMINISTRATION SECTION	1	43,845.03	0.00	0.00	43,845.03
	CHIEF HEARING OFFICER INMATE DISCIPLINARY PROGRAM	1	20,374.61	0.00	28,825.92	49,200.53
	CHIEF INVESTIGATOR SECURD FACS	1	0.00	0.00	0.00	0.00
	CHIEF OF DENTAL SERVICES	1	70,508.15	0.00	0.00	70,508.15
	CHIEF OF STAFF	3	71,565.47	156.43	25,998.62	97,720.52
	CHIEF OPERATING ENGINEER 1	3	92,183.14	8,263.80	978.50	101,425.44
	CHIEF OPERATING ENGINEER 2	2	58,282.47	12,775.34	2,198.78	73,256.59
	CHIEF OPERATING ENGINEER 3	2	54,137.07	6,874.19	15.38	61,026.64
	CHIEF SECURITY OFFICER	1	29,085.57	0.00	3.50	29,089.07
	CHRG NURS 12 MOS	3	30,025.89	0.00	0.00	30,025.89
	CLASSIFICATION OFFICER 1	44	1,234,295.20	19.76	1,476.37	1,235,791.33
	CLASSIFICATION OFFICER 2	36	1,020,042.97	9.20	1,167.25	1,021,219.42
	CLASSIFICATION OFFICER 3	26	912,842.25	0.00	1,771.60	914,613.85
	CLASSIF OFCR APPRNTC	22	474,525.73	0.00	439.20	474,964.93
	CLERK	1	12,395.14	0.00	0.00	12,395.14
	CLERK DRIVER	3	45,502.15	0.00	0.00	45,502.15
	CLERK TYPIST	12	84,290.13	0.00	54.67	84,344.80
	CLINICAL DIETITIAN	3	63,475.78	0.00	0.00	63,475.78
	CLNCL PSYCHTRST POST CERT	1	94,368.44	0.00	0.00	94,368.44
	CMMNCTNS OPERTR SECRD FACS	270	4,757,830.21	424,607.81	51,475.51	5,233,913.53
	CNST MGMT SPCLST 2	4	86,808.15	0.00	2,411.52	89,219.67
	COMMISSIONER	1	52,402.31	0.00	0.00	52,402.31
	COMMUNICATIONS OFFICER	1	34,598.20	80.07	0.88	34,679.15
	COMMUNICATIONS OPERATOR	34	755,742.46	76,151.30	4,603.54	836,497.30
	COMMUNICATIONS OPERATOR TRAINEE	13	81,808.26	5,176.26	1,051.01	88,035.53
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	26,847.64	6,598.17	0.00	33,445.81
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	33,234.40	2,666.98	212.70	36,114.08
	COMPUTER OPERATOR ASSISTANT	1	19,504.40	0.00	0.00	19,504.40
	CONFIDENTIAL ASSISTANT	2	45,025.73	0.00	0.00	45,025.73
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	37,900.01	171.93	0.00	38,071.94
	CONSULTING DIETITIAN	1	41,911.44	0.00	33.56	41,945.00
	CONTRACT ADMINISTRATOR I	2	75,948.37	0.00	0.00	75,948.37
	CONTRACT ADMINISTRATOR II	4	131,062.37	0.00	0.00	131,062.37
	COOK-12 MOS	4	35,280.38	4,847.26	403.39	40,531.03
	CORRECTION CAPTAIN	63	2,678,448.51	28,153.65	32,848.77	2,739,450.93
	CORRECTION LIEUTENANT	363	13,622,520.65	2,303,246.37	930,355.46	16,856,122.48
	CORRECTION OFFICER APPRENTICE	99	528,360.35	0.00	841.39	529,201.74
	CORRECTION OFFICER RECRUIT	121	1,368,035.22	131,048.29	6,739.69	1,505,823.20
	CORRECTION OFFICER TRAINEE	46	0.00	0.00	0.00	0.00
	CORRECTION SERGEANT	603	21,522,981.83	3,408,421.24	7,691,750.85	32,623,153.92
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	28	721,018.95	41,422.38	594.81	763,036.14
	CREW SUPERVISOR, CARPENTERS	8	188,555.42	12,041.29	1,647.87	202,244.58
	CREW SUPERVISOR ELECTRICAL OPERATIONS	1	27,385.11	1,704.24	0.00	29,089.35
	CREW SUPERVISOR, ELECTRICIANS	16	431,116.12	35,782.87	9,857.39	476,756.38
	CREW SUPERVISOR, GARAGE OPERATIONS	1	0.00	0.00	3,652.36	3,652.36
	CREW SUPERVISOR, LOCKSMITHS	8	175,453.99	34,084.13	645.88	210,184.00
	CREW SUPERVISOR, MASONS AND PLASTERERS	6	122,917.04	10,826.83	0.00	133,743.87
	CREW SUPERVISOR, PAINTERS	5	85,871.76	0.00	223.99	86,095.75
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	15	405,451.62	49,195.15	568.13	455,214.90
	CREW SUPERVISOR, REPAIRERS	7	129,708.39	6,310.88	0.00	136,019.27
	CUSTOMER SERVICE REPRESENTATIVE 1	4	83,809.44	142.17	0.00	83,951.61
	DAIRY WORKER	6	32,952.97	3,841.94	319.49	37,114.40
	DATA BASE ANALYST I	3	138,570.65	0.00	0.00	138,570.65
	DATA PROCESSING ANALYST I	3	133,614.00	0.00	0.00	133,614.00
	DATA PROCESSING ANALYST II	2	77,301.32	0.00	0.00	77,301.32
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	30,306.12	0.00	0.00	30,306.12
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	26,418.23	0.00	0.00	26,418.23
	DATA PROCESSING PROGRAMMER I	4	177,979.95	0.00	0.00	177,979.95
	DATA PROCESSING PROGRAMMER II	6	205,227.89	0.00	114.70	205,342.59
	DEPUTY COMMISSIONER	1	11,973.18	0.00	0.00	11,973.18
	DINING HALLS SUPERVISOR	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIRECTOR 1 EDUCATION	1	54,503.88	0.00	0.00	54,503.88
	DIRECTOR, DIVISION OF OPERATIONS	4	159,439.57	0.00	0.00	159,439.57
	DIRECTOR OF ADMINISTRATION DEPARTMENT OF CORRECTIONS	1	0.00	0.00	0.00	0.00
	DIRECTOR OF CUSTODY OPERATIONS I	17	608,174.07	0.00	35,713.69	643,887.76
	DIV DIR	10	442,262.48	0.00	8,917.80	451,180.28
	EDUCATION PROGRAM ASSISTANT 1	8	142,508.26	0.00	6,951.56	149,459.82
	EDUCATION PROGRAM ASSISTANT 2	2	44,946.56	0.00	0.00	44,946.56
	EDUCATION PROGRAM SPECIALIST 1	2	97,333.97	0.00	0.00	97,333.97
	EDUCATION PROGRAM SPECIALIST 2	1	42,839.87	0.00	0.00	42,839.87
	EDUCATION PROGRAM SPECIALIST 3	1	9,606.99	0.00	21,176.26	30,783.25
	ELECTRICIAN	19	385,877.81	17,581.33	901.50	404,360.64
	EMPLOYEE RELATIONS COORDINATOR	1	44,538.02	0.00	0.00	44,538.02
	ENGINEER IN CHARGE MAINTENANCE 1	9	319,298.70	3,198.05	231.03	322,727.78
	ENGINEER IN CHARGE MAINTENANCE 2	2	33,351.76	0.00	0.00	33,351.76
	ENGINEER IN CHARGE MAINTENANCE 3	2	75,428.85	329.21	0.00	75,758.06
	EXECUTIVE ASSISTANT 1	3	101,287.13	0.00	0.00	101,287.13
	EXECUTIVE ASSISTANT 2	17	669,280.99	0.00	0.00	669,280.99
	EXECUTIVE ASSISTANT 3	6	159,435.77	0.00	0.00	159,435.77
	EXECUTIVE SECRETARIAL ASSISTANT	7	198,109.97	0.00	3,196.96	201,306.93
	FARMER	1	16,836.53	1,286.18	148.26	18,270.97
	FARM SUPERVISOR 1	5	152,558.52	3,184.77	1,166.18	156,909.47
	FOOD SERVICE SUPERVISOR 1	7	224,201.16	0.00	2,561.88	226,763.04
	FOOD SERVICE SUPERVISOR 2	3	108,791.36	0.00	0.00	108,791.36
	GOVT REP 1	4	112,064.68	0.00	0.00	112,064.68
	GOVT REP 2	2	67,009.68	0.00	5,545.58	72,555.26
	GOVT REP 3	1	18,191.22	0.00	0.00	18,191.22
	HEAD AUDIT ACCOUNT CLERK	2	24,107.24	0.00	0.00	24,107.24
	HEAD CLERK	13	309,861.79	0.00	0.00	309,861.79
	HEAD CLERK BOOKKEEPER	6	119,811.32	247.98	0.00	120,059.30
	HEAD COOK 1	1	0.00	0.00	0.00	0.00
	HEAD COOK 3	1	17,585.42	0.00	0.00	17,585.42
	HEAD COOK, REGIONAL FOOD SERVICE	1	24,304.78	641.76	0.00	24,946.54
	HEAD DAIRY WORKER	3	53,412.30	1,284.89	490.52	55,187.71
	HEAD GROUNDS WORKER	2	50,531.60	6,640.00	0.00	57,171.60
	HEAD PROCUREMENT CLERK	2	48,407.34	0.00	0.00	48,407.34
	HEARING OFFICER 1	1	43,956.64	0.00	0.00	43,956.64
	HEARING OFFICER INMATE DISCIPLINARY PROGRAM	10	358,271.24	0.00	0.00	358,271.24
	HEAVY EQUIPMENT OPERATOR	8	165,857.59	6,841.77	1,776.90	174,476.26
	HELPER	1	17,595.02	0.00	0.00	17,595.02
	HOUSEKEEPING SUPERVISOR 1	1	33,234.40	0.00	0.00	33,234.40
	HOUSEKEEPING SUPERVISOR 2	3	66,922.75	6,104.52	223.99	73,251.26
	IDENTIFICATION OFFICER	3	20,409.33	0.00	0.00	20,409.33
	INDUSTRIAL MANAGER II STATE USE INDUSTRIES	7	179,286.99	0.00	2,712.53	181,999.52
	INDUSTRIAL MANAGER I STATE USE INDUSTRIES	3	115,362.42	0.00	0.00	115,362.42
	INFO TECHNGY SPCLST	6	170,014.15	0.00	0.00	170,014.15
	INSTITUTIONAL TRADE INSTRUCTOR 1	194	4,762,661.49	331,699.99	20,985.92	5,115,347.40
	INSTITUTIONAL TRADE INSTRUCTOR 2	183	3,577,177.76	471,953.11	26,477.75	4,075,608.62
	INSTRNL TECHN SECURD FACS	20	357,004.97	0.00	6,529.60	363,534.57
	INSTRUCTOR 1 12 MOS	2	53,339.38	0.00	0.00	53,339.38
	INSTRUCTOR COUNSELOR	15	341,378.33	0.00	221.13	341,599.46
	INVESTIGATOR 1	3	103,303.82	0.00	0.00	103,303.82
	INVESTIGATOR SECURD FACS	6	230,605.25	15,344.27	4,125.00	250,074.52
	LEARNING DISABILITIES SPECIALIST	1	27,062.24	0.00	0.00	27,062.24
	LEGAL SERVICES ASSISTANT 1	1	1,990.20	0.00	5,762.80	7,753.00
	LEGAL SERVICES COORDINATOR	1	36,166.56	0.00	0.00	36,166.56
	LEGAL SPECIALIST	2	34,291.16	0.00	0.00	34,291.16
	LIBRARIAN 1	3	41,567.74	0.00	17,444.96	59,012.70
	LIBRARIAN 2	2	42,892.60	0.00	1,728.90	44,621.50
	LOCKSMITH	7	154,350.23	6,789.87	364.55	161,504.65
	MANAGEMENT ASSISTANT	4	78,900.59	0.00	0.00	78,900.59
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	102,848.18	0.00	0.00	102,848.18
	MANAGER 1, HUMAN RESOURCES	11	468,607.36	0.00	4,348.12	472,955.48
	MANAGER 2, HUMAN RESOURCES	3	134,768.10	0.00	0.00	134,768.10
	MANAGER 2,INFORMATION PROCESSING	1	53,055.34	0.00	0.00	53,055.34
	MANAGER 3 FISCAL RESOURCES	2	82,467.01	0.00	26,559.26	109,026.27
	MANAGER 3, HUMAN RESOURCES	2	100,864.01	0.00	0.00	100,864.01
	MANAGER 4, HUMAN RESOURCES	1	57,950.37	0.00	0.00	57,950.37
	MANAGING PHYSICIAN/PSYCHIATRIST	1	85,351.77	0.00	0.00	85,351.77
	MECHANICAL EQUIPMENT SPECIALIST	2	44,069.61	3,075.84	0.00	47,145.45
	MEDIA TECHNICIAN III	1	24,107.24	769.65	0.00	24,876.89
	MOTOR VEHICLE OPERATOR I	2	41,812.10	0.00	0.00	41,812.10
	MOTOR VEHICLE OPERATOR II	1	18,234.27	0.00	0.00	18,234.27
	Not Reported	84	0.00	9,577.35	151,496.39	161,073.74
	NTWRK ADMINR 1	4	155,329.92	0.00	2,513.28	157,843.20
	NTWRK ADMINR 2	3	92,134.74	0.00	0.00	92,134.74
	OFFICE SUPERVISOR	1	28,393.48	2,777.82	0.00	31,171.30
	OPERATING ENGINEER 1	19	349,195.76	97,428.98	4,351.54	450,976.28
	OPERATING ENGINEER 2	6	70,280.04	7,219.77	816.87	78,316.68
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	10	269,423.30	18,932.94	1,757.45	290,113.69
	OPERATING ENGINEER REPAIRER	5	85,833.70	17,859.36	1,533.52	105,226.58
	OPERATOR REFRIGERATION SERVICES	2	24,757.12	0.00	0.00	24,757.12
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	1	28,387.84	5,296.78	0.00	33,684.62
	OPERATOR SEWAGE DISPOSAL PLANT	2	23,961.63	3,075.19	193.24	27,230.06
	OPERATOR WATER PLANT	1	0.00	0.00	0.00	0.00
	PAINTER	3	71,749.71	2,175.43	3.50	73,928.64
	PARALEGAL TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PERSONNEL AIDE 1	8	168,002.73	928.99	0.00	168,931.72
	PERSONNEL AIDE 2	4	66,833.23	395.27	0.00	67,228.50
	PERSONNEL ASSISTANT I	4	172,974.83	351.68	0.00	173,326.51
	PERSONNEL ASSISTANT II	9	272,038.50	50.39	5,732.04	277,820.93
	PERSONNEL ASSISTANT III	7	186,537.03	1,441.58	916.40	188,895.01
	PERSONNEL ASSISTANT IV	7	188,516.36	902.13	0.00	189,418.49
	PLANNING ASSOCIATE 3	2	76,703.15	0.00	0.00	76,703.15
	PLUMBER AND STEAMFITTER	25	487,793.74	45,187.01	4,056.63	537,037.38
	PRINCIPAL AUDIT ACCOUNT CLERK	5	102,603.24	0.00	0.00	102,603.24
	PRINCIPAL CLERK	5	96,088.08	0.00	0.00	96,088.08
	PRINCIPAL CLERK BOOKKEEPER	19	346,399.43	595.28	109.92	347,104.63
	PRINCIPAL CLERK STENOGRAPHER	2	43,385.10	0.00	445.74	43,830.84
	PRINCIPAL CLERK TRANSCRIBER	4	84,558.44	0.00	0.00	84,558.44
	PRINCIPAL CLERK TYPIST	78	1,457,184.47	6,190.72	1,218.95	1,464,594.14
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	18	369,154.58	154.75	652.68	369,962.01
	PRINCIPAL FILE CLERK	1	20,460.71	0.00	0.00	20,460.71
	PRINCIPAL FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	25	817,876.47	28,029.81	84,030.95	929,937.23
	PRINCIPAL LABORATORY TECHNICIAN	1	28,083.90	0.00	0.00	28,083.90
	PRINCIPAL PAYROLL CLERK	6	100,625.54	1,919.45	0.00	102,544.99
	PRINCIPAL PROCEDURES ANALYST	3	23,499.35	0.00	26,566.52	50,065.87
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	63,475.77	0.00	0.00	63,475.77
	PRINCIPAL TRAINING TECHNICIAN	1	33,967.62	0.00	0.00	33,967.62
	PRINTING OPERATIONS MANAGER	1	36,458.23	0.00	0.00	36,458.23
	PROGRAM ASSISTANT CORRECTIONS	4	122,835.32	0.00	0.00	122,835.32
	PROGRAM DEVELOPMENT SPECIALIST 1	24	760,978.75	8,010.66	6,726.91	775,716.32
	PROGRAM DEVELOPMENT SPECIALIST 2	5	153,094.43	0.00	0.00	153,094.43
	PROGRAM DEVELOPMENT SPECIALIST 3	1	23,489.30	0.00	0.00	23,489.30
	PROJECT MANAGER DATA PROCESSING	3	144,455.94	0.00	0.00	144,455.94
	PROMOTIONAL SALES SPECIALIST, STATE USE INDUSTRIES	2	70,521.59	0.00	0.00	70,521.59
	PSYCHOLOGY CONSULTANT	1	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	2	78,819.87	0.00	0.00	78,819.87
	PURCHASING ASSISTANT	2	46,496.99	0.00	0.00	46,496.99
	QUALITY ASSURANCE COORDINATOR	10	272,608.43	0.00	21,342.83	293,951.26

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	2	73,282.65	0.00	0.00	73,282.65
	RADIO TECHNICIAN	1	24,757.12	0.00	0.00	24,757.12
	RECREATION ASSISTANT	1	14,621.82	0.00	212.00	14,833.82
	REPAIRER	3	30,425.92	0.00	0.00	30,425.92
	RESEARCH SCIENTIST 1	1	46,301.99	0.00	0.00	46,301.99
	RESEARCH SCIENTIST 2	3	112,153.20	0.00	2,008.72	114,161.92
	SCHOOL PSYCHOLOGIST	2	88,264.92	0.00	0.00	88,264.92
	SCHOOL SOCIAL WORKER	1	31,483.99	0.00	0.00	31,483.99
	SECRETARIAL ASSISTANT 1	29	739,426.33	0.00	2,044.33	741,470.66
	SECRETARIAL ASSISTANT 2	17	443,956.35	0.00	1,161.09	445,117.44
	SECRETARIAL ASSISTANT 3	52	1,120,106.14	300.00	19,750.53	1,140,156.67
	SECTION SUPERVISOR FISCAL RESOURCES	1	47,271.44	0.00	1,168.86	48,440.30
	SECURITY OFFICER	1	20,568.24	251.76	252.00	21,072.00
	SENIOR BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK	2	30,263.96	877.54	3.25	31,144.75
	SENIOR CLERK BOOKKEEPER	1	16,549.48	0.00	0.00	16,549.48
	SENIOR CLERK TYPIST	26	390,358.25	6,326.39	2,625.58	399,310.22
	SENIOR COMMUNICATIONS OPERATOR	9	176,025.25	15,554.48	1,916.77	193,496.50
	SENIOR CORRECTION OFFICER	6289	178,276,408.39	21,332,413.08	5,914,356.08	205,523,177.55
	SENIOR DATA ENTRY MACHINE OPERATOR	5	95,774.53	0.00	0.00	95,774.53
	SENIOR FISCAL ANALYST	2	32,987.50	0.00	18,806.20	51,793.70
	SENIOR HEARING OFFICER, INMATE DISCIPLINARY PROGRAM	1	2,948.31	0.00	25,319.40	28,267.71
	SENIOR IDENTIFICATION OFFICER	22	494,455.34	1,662.72	1,338.04	497,456.10
	SENIOR INTERSTATE ESCORT OFFICER	2	76,978.20	32,631.60	1,785.00	111,394.80
	SENIOR INVESTIGATOR PAROLE SECURED	66	2,833,332.36	120,379.93	71,161.27	3,024,873.56
	SENIOR MANAGEMENT ASSISTANT	6	162,045.02	0.00	1,323.86	163,368.88
	SENIOR OPERATOR REFRIGERATION SERVICES	9	227,778.18	10,344.75	0.00	238,122.93
	SENIOR PAYROLL CLERK	2	33,015.17	0.00	0.00	33,015.17
	SENIOR REPAIRER	23	454,717.93	26,176.56	1,487.32	482,381.81
	SENIOR SECURITY OFFICER	7	141,377.61	19,598.07	1,064.25	162,039.93
	SENIOR STANDARDS AND PROCEDURES TECHNICIAN	3	61,156.23	0.00	0.00	61,156.23
	SENIOR STOCK CLERK	1	19,266.51	0.00	0.00	19,266.51
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	10	218,008.84	0.00	24,134.24	242,143.08
	SENIOR VOCATIONAL COUNSELOR CORRECTIONS	7	220,223.30	0.00	0.00	220,223.30
	SOCIAL WORKER 1	18	401,421.51	0.00	68.00	401,489.51
	SOCIAL WORKER 2	104	2,390,638.46	2,824.23	4,700.35	2,398,163.04
	SOCIAL WORKER TRAINEE	1	17,936.89	0.00	0.00	17,936.89
	SOCIAL WORK SUPERVISOR 1	12	450,159.89	0.00	6,114.29	456,274.18
	SOCIAL WORK SUPERVISOR 2	1	31,913.02	0.00	0.00	31,913.02
	SPECIAL SERVICES	5	21,073.07	0.00	0.00	21,073.07
	SPECIAL SERVICES (EUC)	1	7,260.00	0.00	0.00	7,260.00
	SPEECH CORRECTIONIST	1	33,500.27	0.00	0.00	33,500.27
	SPVG CLASSIF OFCR	29	1,248,114.62	0.00	10.00	1,248,124.62
	STF NES 12 MO	2	59,673.16	0.00	0.00	59,673.16
	STOREKEEPER 1	14	311,305.63	2,507.01	8,504.94	322,317.58
	STOREKEEPER 2	31	600,170.14	18,207.09	4,019.43	622,396.66
	SUBSTANCE ABUSE COUNSELOR I	1	27,800.52	0.00	0.00	27,800.52
	SUPERINTENDENT OF INSTITUTIONAL GROUNDS	2	43,120.96	3,181.15	10,641.57	56,943.68
	SUPERVISING ACCOUNTANT STATE USE	1	41,945.00	0.00	0.00	41,945.00
	SUPERVISING ADMINISTRATIVE ANALYST	7	224,887.06	0.00	5,816.04	230,703.10
	SUPERVISING INSTITUTIONAL TRADE INSTRUCTOR	43	1,260,425.59	61,837.95	1,633.71	1,323,897.25
	SUPERVISING INTERSTATE ESCORT OFFICER	1	42,302.82	7,902.88	9,550.80	59,756.50
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	3	95,016.50	0.00	5,936.04	100,952.54
	SUPERVISING PAYROLL CLERK	1	21,991.64	867.10	0.00	22,858.74
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	12	518,965.37	0.00	26,319.76	545,285.13
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	1	46,067.37	0.00	0.00	46,067.37
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	1	40,029.14	0.00	0.00	40,029.14
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	2	18,652.56	2,224.19	230.41	21,107.16
	SUPERVISOR II WORD PROCESSING CENTER	1	27,641.64	0.00	0.00	27,641.64
	SUPERVISOR MINIMUM SECURITY UNIT	3	111,966.27	0.00	309.66	112,275.93
	SUPERVISOR OF ACCOUNTS	11	242,160.11	1,207.74	498.16	243,866.01
	SUPERVISOR OF BAKERY OPERATIONS	1	38,205.65	0.00	0.00	38,205.65
	SUPERVISOR OF CHAPLAINCY SERVICES	10	254,152.91	0.00	247.07	254,399.98
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	14	444,767.38	0.00	38,311.93	483,079.31
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	1	41,115.72	0.00	1,900.92	43,016.64
	SUPERVISOR OF IDENTIFICATION	3	57,283.36	0.00	0.00	57,283.36
	SUPERVISOR OF POSTAL SERVICES	1	33,670.39	0.00	0.00	33,670.39
	SUPERVISOR OF PREVENTIVE MAINTENANCE CONSTRUCTION AND CAPITAL	1	-3,147.53	0.00	0.00	-3,147.53
	SUPERVISOR OF RECREATION	12	353,829.02	8,212.30	0.00	362,041.32
	SUPERVISOR OF WAREHOUSES	1	30,087.92	0.00	0.00	30,087.92
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	5	149,057.40	190.52	0.00	149,247.92
	SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	6	248,320.21	0.00	9,603.84	257,924.05
	SUPERVISOR STANDARDS AND PROCEDURES	1	45,698.83	0.00	0.00	45,698.83
	TEACHER I 12 MONTHS	181	5,461,050.06	53,054.47	39,043.57	5,553,148.10
	TEACHER II 12 MONTHS	28	628,009.83	8,833.23	2,888.86	639,731.92
	TEACHER III 12 MONTHS	1	23,991.05	4,086.12	0.00	28,077.17
	TEACHING ASSISTANT 12 MONTHS	26	359,052.48	0.00	287.10	359,339.58
	TECHNICAL ASSISTANT 3	1	21,055.39	0.00	0.00	21,055.39
	TECHNICAL ASSISTANT CLASSIFICATION	33	749,731.54	0.00	253.80	749,985.34
	TECHNICAL ASSISTANT CONSTRUCTION MONITORING	1	24,300.10	0.00	0.00	24,300.10
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	2	25,235.51	0.00	0.00	25,235.51
	TECHNICAL ASSISTANT I PURCHASING	4	105,884.27	0.00	0.00	105,884.27
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	7	149,121.62	0.00	856.12	149,977.74
	TECHNICAL ASSISTANT PERSONNEL	7	180,378.84	1,108.09	2,292.76	183,779.69
	TECHNICAL PROGRAM ASSISTANT	1	30,063.67	0.00	0.00	30,063.67
	TECHNICAL SUPPORT SPECIALIST I	1	36,458.23	0.00	0.00	36,458.23
	TECHNICAL SUPPORT SPECIALIST II	1	22,184.08	0.00	2,327.52	24,511.60
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	7	119,674.46	0.00	6,862.69	126,537.15
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	35,381.44	0.00	0.00	35,381.44
	TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS	1	0.00	0.00	0.00	0.00
	TRANSPORT HAULER	8	172,586.73	19,033.82	757.30	192,377.85
	TRUCK DRIVER SINGLE AXLE	16	240,658.97	21,953.08	583.86	263,195.91
	TRUCK DRIVER, TANDEM AXLE	1	21,322.50	6,344.00	166.58	27,833.08
	VOCATIONAL COUNSELOR CORRECTION AND PAROLE	1	24,452.71	0.00	0.00	24,452.71
	VOLUNTEER SERVICES ASSISTANT	1	27,641.63	0.00	0.00	27,641.63
	WELDER	1	25,555.72	0.00	0.00	25,555.72
	YOUTH WORKER	1	20,656.64	0.00	0.00	20,656.64
	Total For CORRECTIONS:	10668	294,191,416.71	29,575,582.52	15,920,958.36	339,687,957.59
EDUCATION	ACCOUNTANT 1	1	37,624.91	0.00	0.00	37,624.91
	ADMINISTRATIVE ANALYST 1	6	271,759.76	0.00	0.00	271,759.76
	ADMINISTRATIVE ANALYST 2	4	158,413.60	3,224.83	0.00	161,638.43
	ADMINISTRATIVE ASSISTANT 1	5	136,499.63	0.00	1,414.60	137,914.23
	ADMINISTRATIVE ASSISTANT 2	8	251,578.08	0.00	0.00	251,578.08
	ADMINISTRATIVE ASSISTANT 3	6	152,957.75	592.38	0.00	153,550.13
	ADMINISTRATIVE SUPERVISOR RESIDENTIAL SERVICES-10 MOS	3	92,580.19	2,390.14	10,928.47	105,898.80
	AFFIRMATIVE ACTION SPECIALIST 3	1	28,936.64	0.00	0.00	28,936.64
	ANALYST TRAINEE	2	34,619.40	987.01	300.60	35,907.01
	ASSISTANT CHIEF OF OFFICE SERVICES	1	38,104.76	0.00	0.00	38,104.76
	ASSISTANT COMMISSIONER	6	188,901.12	0.00	11,311.83	200,212.95
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	36,166.58	0.00	0.00	36,166.58
	ASSISTANT STOREKEEPER	1	16,841.48	0.00	1,728.00	18,569.48
	AUDITOR I	4	78,687.98	0.00	15,960.69	94,648.67
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	36,166.56	0.00	0.00	36,166.56
	CHIEF OF STAFF	1	14,484.58	0.00	10,140.67	24,625.25
	CHIEF OPERATING ENGINEER 2	1	31,737.89	24,141.16	1,019.68	56,898.73
	CHIEF SECURITY OFFICER	1	30,548.57	7,608.56	554.88	38,712.01
	CHRG NURS 10 MOS	2	33,945.04	0.00	0.00	33,945.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CIRCULATION ASSISTANT 1	2	40,744.70	0.00	0.00	40,744.70
	CIRCULATION ASSISTANT 2	3	61,424.85	0.00	0.00	61,424.85
	CLERK	1	13,457.76	0.00	0.00	13,457.76
	CLERK TYPIST	1	3,967.95	0.00	0.00	3,967.95
	COMMISSIONER	2	66,718.41	0.00	14,281.22	80,999.63
	COMMUNICATIONS MANAGER	3	114,996.12	0.00	6,290.68	121,286.80
	CONFIDENTIAL ASSISTANT	2	24,664.74	0.00	0.00	24,664.74
	CONFIDENTIAL CLERK	1	4,137.94	0.00	0.00	4,137.94
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	COOK-10 MOS	1	18,943.72	10,501.44	542.35	29,987.51
	COUNTY SCHOOL BUSINESS ADMINISTRATOR	32	1,209,408.54	5,468.19	12,209.54	1,227,086.27
	COUNTY SUPERINTENDENT	23	1,135,679.39	0.00	11,194.59	1,146,873.98
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	1	18,958.25	0.00	0.00	18,958.25
	CUSTOMER SERVICE REPRESENTATIVE 1	1	26,748.15	0.00	0.00	26,748.15
	CUSTOMER SERVICE REPRESENTATIVE 4	1	15,999.50	0.00	0.00	15,999.50
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	30,548.57	0.00	0.00	30,548.57
	DIRECTOR 1 EDUCATION	17	680,065.37	0.00	5,514.48	685,579.85
	DIRECTOR 2 EDUCATION	11	441,597.23	0.00	0.00	441,597.23
	DIRECTOR OF ADMINISTRATION	1	53,050.26	0.00	0.00	53,050.26
	DIRECTOR RESIDENTIAL SERVICES SCHOOL FOR THE DEAF	1	31,402.37	0.00	0.00	31,402.37
	EDUCATIONAL CONTROVERSIES EXAMINER 2	4	156,273.53	0.00	2,109.79	158,383.32
	EDUCATION PLANNER	18	429,912.65	1,663.88	1,140.27	432,716.80
	EDUCATION PROGRAM ASSISTANT 1	10	222,876.57	259.56	2,018.80	225,154.93
	EDUCATION PROGRAM ASSISTANT 2	1	19,987.92	0.00	0.00	19,987.92
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	177	6,711,578.85	9,031.00	17,907.03	6,738,516.88
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	31	1,190,321.36	3,842.92	0.00	1,194,164.28
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	3	85,303.16	0.00	0.00	85,303.16
	EDUC PROG DEV SPCLST 2 10 MOS	5	229,026.61	0.00	1,500.00	230,526.61
	ELECTRICIAN	1	24,956.77	1,854.27	3,250.51	30,061.55
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	46,265.73	0.00	0.00	46,265.73
	EXAMINER 2 CREDENTIALS	2	67,266.41	4,291.74	0.00	71,558.15
	EXECUTIVE ASSISTANT 1	1	53,483.35	0.00	0.00	53,483.35
	EXECUTIVE ASSISTANT 2	1	46,067.37	0.00	0.00	46,067.37
	EXECUTIVE ASSISTANT 3	1	40,349.37	0.00	0.00	40,349.37
	EXECUTIVE DIRECTOR	2	92,770.18	0.00	0.00	92,770.18
	EXECUTIVE SECRETARIAL ASSISTANT	1	35,090.13	0.00	0.00	35,090.13
	EXECUTIVE STAFF ASSOCIATE	6	51,598.49	0.00	5,900.57	57,499.06
	FOOD SERVICE WORKER 10 MONTHS	1	13,691.59	3,436.28	429.98	17,557.85
	GOVT REP 2	7	86,927.00	0.00	0.00	86,927.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	2	34,032.26	0.00	3,364.74	37,397.00
	GUARD	1	18,817.75	17,650.56	218.37	36,686.68
	HEAD CLERK	1	24,107.24	0.00	0.00	24,107.24
	HEAD COOK 2 - 10 MONTHS	1	23,834.45	627.64	159.01	24,621.10
	HEAD DATA ENTRY MACHINE OPERATOR	1	26,978.05	0.00	0.00	26,978.05
	INSTRUCTIONAL MATERIALS TECHNICIAN	5	99,650.00	0.00	0.00	99,650.00
	INSTRUCTOR 1, EDUCATION - 10 MOS.	64	2,043,176.58	0.00	92,120.85	2,135,297.43
	INSTRUCTOR 1, EDUCATION - 12 MOS.	3	113,699.97	0.00	1,882.82	115,582.79
	INSTRUCTOR 2, EDUCATION - 10 MOS.	5	126,053.78	0.00	0.00	126,053.78
	INTERPRETER FOR THE DEAF	1	27,862.76	0.00	0.00	27,862.76
	INVESTIGATOR 1	1	38,816.93	0.00	0.00	38,816.93
	LEGISLATIVE LIAISON	1	9,080.46	0.00	0.00	9,080.46
	MANAGEMENT ASSISTANT	5	105,476.81	0.00	0.00	105,476.81
	MANAGER 1 EDUCATION	34	1,405,560.47	0.00	6,640.51	1,412,200.98
	MANAGER 1 FISCAL RESOURCES	1	47,357.48	0.00	0.00	47,357.48
	MANAGER 2 EDUCATION	1	48,666.98	0.00	0.00	48,666.98
	MANAGER 3, HUMAN RESOURCES	1	47,065.57	0.00	0.00	47,065.57
	Not Reported	61	0.00	0.00	660,250.48	660,250.48
	OPERATING ENGINEER 1	3	50,312.82	37,305.70	1,492.28	89,110.80
	OPERATING ENGINEER 2	1	21,964.32	0.00	0.00	21,964.32
	PAINTER	1	24,956.77	0.00	0.00	24,956.77
	PERSONNEL AIDE 1	1	21,920.85	0.00	0.00	21,920.85
	PERSONNEL ASSISTANT I	2	86,104.86	0.00	0.00	86,104.86
	PERSONNEL ASSISTANT IV	5	132,106.78	0.00	0.00	132,106.78
	PLANNING ASSOCIATE 1	91	3,910,258.62	0.00	43,277.59	3,953,536.21
	PLANNING ASSOCIATE 2	29	1,001,475.42	0.00	15,000.00	1,016,475.42
	PLANNING ASSOCIATE 3	12	407,604.45	0.00	4,049.60	411,654.05
	PLUMBER AND STEAMFITTER	1	21,615.15	215.21	1,762.64	23,593.00
	PRINCIPAL AUDIT ACCOUNT CLERK	2	32,923.15	0.00	0.00	32,923.15
	PRINCIPAL CLERK TRANSCRIBER	6	114,591.70	0.00	0.00	114,591.70
	PRINCIPAL CLERK TYPIST	16	294,563.72	0.00	4,744.36	299,308.08
	PRINCIPAL FISCAL ANALYST	1	36,458.23	0.00	0.00	36,458.23
	PRINCIPAL INDUSTRIAL ASSISTANT	1	22,208.89	0.00	0.00	22,208.89
	PRINTING MACHINE OPERATOR 3	1	21,503.85	0.00	0.00	21,503.85
	PRINTING OPERATIONS TECHNICIAN 3	1	28,936.64	0.00	0.00	28,936.64
	PROG TECHN	1	30,063.68	0.00	0.00	30,063.68
	PURCHASING ASSISTANT	1	25,235.52	0.00	0.00	25,235.52
	REPAIRER	5	85,117.76	1,160.71	9,384.54	95,663.01
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	RESIDENTIAL SERVICES SUPERVISOR 1-10 MOS.	7	159,537.73	16,210.99	17,488.91	193,237.63
	RESIDENTIAL SERVICES SUPERVISOR 2-10 MOS.	23	378,804.54	24,015.58	28,136.20	430,956.32
	SCHOOL PSYCHOLOGIST	2	36,673.02	0.00	0.00	36,673.02
	SCHOOL SOCIAL WORKER	1	29,666.77	0.00	1,250.00	30,916.77
	SECRETARIAL ASSISTANT 1	20	498,296.78	0.00	21,257.94	519,554.72
	SECRETARIAL ASSISTANT 2	14	339,844.13	0.00	0.00	339,844.13
	SECRETARIAL ASSISTANT 3	20	447,536.34	710.97	16,699.18	464,946.49
	SECTION SUPERVISOR FISCAL RESOURCES	1	48,280.74	0.00	0.00	48,280.74
	SECURITY OFFICER	2	18,839.00	13,409.20	380.00	32,628.20
	SENIOR BUILDING MAINTENANCE WORKER	10	128,122.54	11,513.98	3,455.72	143,092.24
	SENIOR BUYER	2	73,499.80	0.00	0.00	73,499.80
	SENIOR CLERK	2	21,075.32	0.00	0.00	21,075.32
	SENIOR CLERK TRANSCRIBER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TYPIST	9	148,163.88	0.00	0.00	148,163.88
	SENIOR FISCAL ANALYST	1	31,737.89	0.00	0.00	31,737.89
	SENIOR FOOD SERVICE HANDLER-10 MONTHS	6	53,124.47	1,460.30	705.69	55,290.46
	SENIOR MANAGEMENT ASSISTANT	7	187,558.96	0.00	0.00	187,558.96
	SENIOR POSTAL CLERK	1	18,057.50	4,212.21	0.00	22,269.71
	SENIOR PUPIL TRANSPORTATION SPECIALIST	2	76,105.63	0.00	0.00	76,105.63
	SENIOR STANDARDS AND PROCEDURES TECHNICIAN	2	72,041.49	0.00	0.00	72,041.49
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	24,103.51	0.00	0.00	24,103.51
	SPECIAL SERVICES	120	864,720.66	0.00	223,573.91	1,088,294.57
	SPEECH/HEARING SPECIALIST 1	2	74,720.47	0.00	0.00	74,720.47
	SR STCK CLK	1	21,055.39	0.00	0.00	21,055.39
	SUPERINTENDENT SCHOOL FOR THE DEAF	1	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	1	47,294.62	0.00	0.00	47,294.62
	SUPERVISING OF NURSING SERVICES 10 MONTHS	1	37,518.60	0.00	0.00	37,518.60
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	1	45,698.83	0.00	0.00	45,698.83
	SUPERVISOR OF MAILS	1	27,720.07	0.00	0.00	27,720.07
	SUPERVISOR OF POSTAL SERVICES	1	31,638.86	0.00	0.00	31,638.86
	TEACHING ASSISTANT 10 MONTHS	43	765,990.20	0.00	48,045.08	814,035.28
	TECHNICAL ASSISTANT 3	3	57,450.75	0.00	0.00	57,450.75
	TECHNICAL ASSISTANT I HIGHER EDUCATION	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT PERSONNEL	1	25,565.99	0.00	0.00	25,565.99
	TECHNICAL PROGRAM ASSISTANT	1	28,412.90	0.00	0.00	28,412.90
	TECHNICAL SUPPORT SPECIALIST II	3	91,160.81	3,034.55	0.00	94,195.36
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	50,614.27	0.00	0.00	50,614.27
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
	Total For EDUCATION:	1124	30,837,608.56	210,820.96	1,342,989.65	32,391,419.17

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ELECTION LAW ENFORCEMENT	ADMINISTRATIVE ANALYST 1	1	46,435.91	0.00	0.00	46,435.91
	ADMINISTRATIVE ANALYST 3	2	63,475.77	0.00	0.00	63,475.77
	ADMINISTRATIVE ASSISTANT 2	1	31,737.89	0.00	0.00	31,737.89
	ASSISTANT ELECTION FINANCE ANALYST	4	138,673.14	0.00	0.00	138,673.14
	ASSISTANT LEGAL COUNSEL NEW JERSEY ELECTION LAW ENFORCEMENT C	4	133,956.87	0.00	0.00	133,956.87
	CLERK	5	67,949.93	0.00	0.00	67,949.93
	CONFIDENTIAL SECRETARY	1	31,379.30	0.00	0.00	31,379.30
	CUSTOMER SERVICE REPRESENTATIVE 1	1	27,641.64	0.00	0.00	27,641.64
	CUSTOMER SERVICE REPRESENTATIVE 2	1	23,045.65	0.00	0.00	23,045.65
	DATA PROCESSING PROGRAMMER II	1	36,846.44	0.00	0.00	36,846.44
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	46,067.37	0.00	0.00	46,067.37
	DEPUTY EXECUTIVE DIRECTOR	1	53,639.87	0.00	0.00	53,639.87
	DEPUTY LEGAL COUNSEL, NJ ELECTION LAW ENFORCEMENT COMMISSION	1	49,241.26	0.00	0.00	49,241.26
	ELECTION FINANCE ANALYST	2	68,297.59	0.00	0.00	68,297.59
	EXECUTIVE DIRECTOR NEW JERSEY ELECTION LAW ENFORCEMENT COMM	2	62,840.11	0.00	0.00	62,840.11
	EXECUTIVE SECRETARIAL ASSISTANT	1	34,533.15	0.00	0.00	34,533.15
	HEAD DATA ENTRY MACHINE OPERATOR	1	27,641.64	0.00	0.00	27,641.64
	INFO TECHNGY SPCLST	5	119,128.09	0.00	0.00	119,128.09
	LEGAL COUNSEL NJ ELECTION LAW ENFORCEMENT COMMISSION	1	45,458.66	0.00	0.00	45,458.66
	LEGAL SECRETARY 2	1	21,332.37	0.00	0.00	21,332.37
	NTWRK ADMINR 1	1	38,707.89	0.00	0.00	38,707.89
	PERSONNEL ASSISTANT IV	1	22,048.32	0.00	0.00	22,048.32
	PRINCIPAL CLERK TYPIST	1	20,886.95	0.00	0.00	20,886.95
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	30,702.37	520.78	0.00	31,223.15
	PROJECT SUPPORT SPECIALIST	5	88,122.76	0.00	0.00	88,122.76
	REPORT EXAMINER	12	244,619.33	0.00	0.00	244,619.33
	SECTION SUPERVISOR FISCAL RESOURCES	1	46,301.99	0.00	0.00	46,301.99
	SENIOR CLERK	2	34,169.84	0.00	0.00	34,169.84
	SENIOR CLERK TYPIST	3	48,818.45	0.00	0.00	48,818.45
	SENIOR DATA ENTRY MACHINE OPERATOR	4	76,153.25	0.00	0.00	76,153.25
	SUPVR OPRTNS	2	80,378.51	0.00	0.00	80,378.51
	TECHNICAL ASSISTANT 3	4	82,824.41	0.00	0.00	82,824.41
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	22,032.63	0.00	0.00	22,032.63
	Total For ELECTION LAW ENFORCEMENT:	75	1,965,089.35	520.78	0.00	1,965,610.13
ENVIRONMENTAL PROTECTION	ACCOUNTANT 1	2	36,458.23	0.00	0.00	36,458.23
	ACCOUNTANT 2	1	28,485.04	0.00	0.00	28,485.04
	ADMINISTRATIVE ANALYST 1	36	1,607,372.13	0.00	5,260.41	1,612,632.54
	ADMINISTRATIVE ANALYST 2	35	1,260,796.95	10,983.93	8,210.38	1,279,991.26
	ADMINISTRATIVE ANALYST 3	10	295,338.94	0.00	2,447.06	297,786.00
	ADMINISTRATIVE ANALYST IV	13	375,108.92	0.00	0.00	375,108.92
	ADMINISTRATIVE ASSISTANT 1	1	36,458.24	0.00	0.00	36,458.24
	ADMINISTRATIVE ASSISTANT 2	4	129,342.84	0.00	0.00	129,342.84
	ADMINISTRATIVE ASSISTANT 3	28	713,913.79	0.00	80.00	713,993.79
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	53,483.35	0.00	0.00	53,483.35
	ADMINISTRATOR MARINE FISHERIES	1	50,119.14	0.00	0.00	50,119.14
	ADMINISTRATOR NATURAL LANDS MANAGEMENT	1	45,683.49	0.00	0.00	45,683.49
	ADMINISTRATOR, OFFICE OF MOSQUITO CONTROL	1	41,750.00	0.00	0.00	41,750.00
	AFFIRMATIVE ACTION OFFICER 3	1	40,029.14	0.00	0.00	40,029.14
	AFFIRMATIVE ACTION SPECIALIST 3	2	51,721.15	0.00	0.00	51,721.15
	AIRPORT MANAGER	1	29,666.76	0.00	0.00	29,666.76
	APPEALS EXAMINER 1	1	0.00	0.00	0.00	0.00
	ASSISTANT BIOLOGIST	9	227,450.78	725.26	0.00	228,176.04
	ASSISTANT BUYER	2	51,709.27	0.00	0.00	51,709.27
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	1	43,496.54	0.00	344.07	43,840.61
	ASSISTANT COMMISSIONER	6	254,426.87	0.00	239.05	254,665.92
	ASSISTANT DIRECTOR, DIVISION OF FISH, GAME AND WILDLIFE	1	45,185.86	0.00	0.00	45,185.86
	ASSISTANT DIVISION FOREST FIREWARDEN	6	143,274.11	12,972.08	4,502.92	160,749.11
	ASSISTANT ENVIRONMENTAL ENGINEER	9	180,712.36	0.00	0.00	180,712.36
	ASSISTANT GEOLOGIST	1	23,015.30	0.00	0.00	23,015.30
	ASSISTANT GREENSKEEPER	1	24,956.77	552.28	0.00	25,509.05
	ASSISTANT REGIONAL FORESTER	6	162,910.65	3,485.22	3,820.34	170,216.21
	ASSISTANT SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	3	90,675.91	29,285.21	0.00	119,961.12
	ASSISTANT ZOOLOGIST NON GAME	2	45,455.58	0.00	0.00	45,455.58
	AUDITOR 2	1	32,865.99	0.00	0.00	32,865.99
	AUDITOR II	2	65,295.07	0.00	0.00	65,295.07
	AUTOMOTIVE MECHANIC	2	51,834.48	1,788.35	209.01	53,831.84
	AVIATION MECHANIC	1	32,603.45	0.00	0.00	32,603.45
	BOAT ATTENDANT	1	8,853.42	0.00	0.00	8,853.42
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	4	146,320.47	833.40	0.00	147,153.87
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	3	92,107.02	0.00	0.00	92,107.02
	BUILDING SERVICES COORDINATOR III	1	21,575.64	1,146.69	0.00	22,722.33
	BUYER	3	78,650.16	0.00	0.00	78,650.16
	CAPTAIN STATE BOAT	4	100,504.94	1,051.43	295.00	101,851.37
	CARETAKER DRUMTHWACKET	8	129,550.82	12,106.47	6,383.36	148,040.65
	CARETAKER, ENVIRONMENTAL PROTECTION	2	36,279.58	232.56	0.00	36,512.14
	CARPENTER	1	24,956.77	1,362.04	121.00	26,439.81
	CHANNEL MARKER/BOAT ATTENDANT	3	57,187.29	0.00	1,005.00	58,192.29
	CHEMICAL SAFETY ENGINEER	8	350,978.20	0.00	0.00	350,978.20
	CHIEF BUREAU OF AIR MONITORING	1	47,657.89	0.00	0.00	47,657.89
	CHIEF BUREAU OF FOREST FIRE MANAGEMENT STATE FOREST FIRE WARD	1	45,648.80	2,403.60	0.00	48,052.40
	CHIEF BUREAU OF FOREST MANAGEMENT	1	46,180.93	0.00	0.00	46,180.93
	CHIEF BUREAU OF LAW ENFORCEMENT ENVIRONMENTAL PROTECTION	1	47,200.39	0.00	0.00	47,200.39
	CHIEF BUREAU OF TRANSPORTATION CONTROL	1	41,528.23	0.00	332.23	41,860.46
	CHIEF OF STAFF	1	19,425.28	0.00	0.00	19,425.28
	CLERK	2	29,538.56	0.00	452.76	29,991.32
	CLERK TRANSCRIBER	2	31,681.98	0.00	0.00	31,681.98
	CLERK TYPIST	14	166,146.68	164.08	0.00	166,310.76
	COMMISSIONER	1	56,724.15	0.00	0.00	56,724.15
	COMMUNICATIONS OFFICER	1	36,458.23	496.53	0.00	36,954.76
	COMMUNICATIONS OPERATOR	12	230,611.43	35,934.05	1,678.16	268,223.64
	COMMUNICATIONS OPERATOR TRAINEE	6	61,628.64	6,431.50	367.60	68,427.74
	COMMUNITY RELATIONS MANAGER	1	41,634.27	0.00	0.00	41,634.27
	CONFIDENTIAL ASSISTANT	17	233,192.10	0.00	19,297.31	252,489.41
	CONFIDENTIAL SECRETARY	11	311,399.76	0.00	6,527.13	317,926.89
	CONSERVATION OFFICER 1	5	177,992.36	20.15	21,240.40	199,252.91
	CONSERVATION OFFICER 2	13	465,393.77	25,995.93	189,946.23	681,335.93
	CONSERVATION OFFICER 3	38	1,269,618.36	31,743.77	2,778.00	1,304,140.13
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	48,274.51	0.00	0.00	48,274.51
	CONSTRUCTION MANAGEMENT SPECIALIST 2	4	134,719.63	0.00	15,000.00	149,719.63
	CONSTRUCTION MANAGEMENT SPECIALIST 3	4	152,776.56	39,202.85	55.43	192,034.84
	CONSTRUCTION MANAGEMENT SPECIALIST 4	3	90,597.91	5,012.19	0.00	95,610.10
	CONSULTANT	3	126,893.51	0.00	0.00	126,893.51
	CONTRACT ADMINISTRATOR I	10	361,222.92	213.71	0.00	361,436.63
	CONTRACT ADMINISTRATOR II	1	33,234.40	0.00	0.00	33,234.40
	COORDINATOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	1	50,527.39	0.00	0.00	50,527.39
	CREW SUPERVISOR, CHANNEL MARKING	1	28,936.64	3,357.59	220.00	32,514.23
	CREW SUPERVISOR MECHANICS	1	30,306.12	5,495.86	0.00	35,801.98
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	1	0.00	0.00	310.00	310.00
	CREW SUPERVISOR, REPAIRERS	1	25,235.52	3,787.59	0.00	29,023.11
	CREW SUPERVISOR, WILDLIFE MANAGEMENT AREA OPERATIONS	11	289,675.63	33,472.25	1,545.86	324,693.74
	CREW SUPERVISOR, WILDLIFE WORKERS	1	0.00	0.00	0.00	0.00
	CRT SVCS SPVR 2	1	0.00	0.00	0.00	0.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	4	91,924.86	0.00	0.00	91,924.86
	CUSTOMER SERVICE REPRESENTATIVE 1	37	897,167.02	14,466.83	0.00	911,633.85
	CUSTOMER SERVICE REPRESENTATIVE 2	29	604,627.83	3,392.45	0.00	608,020.28
	CUSTOMER SERVICE REPRESENTATIVE 3	6	124,983.36	2,051.65	0.00	127,035.01
	CUSTOMER SERVICE REPRESENTATIVE 4	5	86,181.56	0.00	0.00	86,181.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA BASE ANALYST I	10	461,779.32	0.00	0.00	461,779.32
	DATA BASE ANALYST II	2	84,896.68	0.00	0.00	84,896.68
	DATA PROCESSING ANALYST I	3	138,202.11	0.00	0.00	138,202.11
	DATA PROCESSING ANALYST II	3	113,480.89	6,714.27	0.00	120,195.16
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	2	59,383.80	935.10	0.00	60,318.90
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	2	26,629.58	0.00	496.57	27,126.15
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST III	1	22,032.63	0.00	0.00	22,032.63
	DATA PROCESSING PROGRAMMER I	4	137,370.14	0.00	0.00	137,370.14
	DATA PROCESSING PROGRAMMER II	7	244,607.04	0.00	255.30	244,862.34
	DEPUTY COMMISSIONER	3	123,881.69	0.00	29,906.71	153,788.40
	DIR., DIV. OF FINANCIAL MANAGEMENT, PLANNING AND GENERAL SERV	1	60,055.94	0.00	0.00	60,055.94
	DIRECTOR DIVISION OF FISH GAME AND WILDLIFE	1	50,662.24	0.00	0.00	50,662.24
	DIVISION FOREST FIREWARDEN	8	236,240.82	6,947.43	561.00	243,749.25
	EMERGENCY RESPONSE SPECIALIST 1	2	48,280.73	1,544.96	0.00	49,825.69
	EMERGENCY RESPONSE SPECIALIST 2	10	409,673.43	107,422.39	0.00	517,095.82
	EMERGENCY RESPONSE SPECIALIST 4	2	55,576.83	23,193.39	0.00	78,770.22
	EMPLOYEE RELATIONS COORDINATOR	1	46,067.37	0.00	0.00	46,067.37
	ENGINEER IN CHARGE MAINTENANCE 4	2	31,296.46	882.80	0.00	32,179.26
	ENGINEERING TECHNICIAN 1	1	30,548.57	0.00	0.00	30,548.57
	ENGINEERING TECHNICIAN 2	1	28,936.63	0.00	0.00	28,936.63
	ENGINEERING TECHNICIAN 3	1	24,300.10	11,571.44	0.00	35,871.54
	ENGINEERING TECHNICIAN 5	2	34,878.90	0.00	726.18	35,605.08
	ENVIRONMENTAL ENGINEER TRAINEE	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL SCIENTIST 1	8	265,680.35	0.00	0.00	265,680.35
	ENVIRONMENTAL SCIENTIST 2	6	132,340.14	0.00	0.00	132,340.14
	ENVIRONMENTAL SCIENTIST 3	2	24,624.36	0.00	0.00	24,624.36
	ENVIRONMENTAL SPECIALIST	64	1,225,569.38	8,415.38	3,014.87	1,236,999.63
	ENV SVCS TRNE	3	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	8	372,018.84	0.00	0.00	372,018.84
	EXECUTIVE ASSISTANT 2	7	322,471.59	0.00	0.00	322,471.59
	EXECUTIVE ASSISTANT 3	7	262,792.54	0.00	7,789.50	270,582.04
	EXECUTIVE ASSISTANT 4	1	33,500.27	113.94	0.00	33,614.21
	EXECUTIVE DIRECTOR	1	51,611.25	0.00	0.00	51,611.25
	EXECUTIVE DIRECTOR DELAWARE AND RARITAN CANAL COMMISSION	1	55,244.87	0.00	0.00	55,244.87
	EXECUTIVE SECRETARIAL ASSISTANT	9	276,877.08	0.00	278.49	277,155.57
	FOREIGN TRADE REPRESENTATIVE 1	1	0.00	0.00	0.00	0.00
	FORESTER	3	79,466.20	0.00	0.00	79,466.20
	FOREST FIRE CONTROL TECHNICIAN	1	0.00	0.00	1,232.00	1,232.00
	FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 1	3	78,796.77	17,504.80	0.00	96,301.57
	FOREST FIRE OBSERVER	19	325,644.86	62,140.18	0.00	387,785.04
	FOREST FIRE PILOT	1	29,666.76	1,305.60	0.00	30,972.36
	FORESTRY TECHNICIAN	3	68,880.67	3,104.65	2,045.90	74,031.22
	FORMS ANALYST 3	2	72,916.46	0.00	0.00	72,916.46
	GARDENER	1	15,679.94	0.00	257.04	15,936.98
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	18	776,227.15	400.60	563.46	777,191.21
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	13	471,343.74	118.05	0.00	471,461.79
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	54,564.16	0.00	0.00	54,564.16
	GOVT REP 2	2	47,295.39	0.00	0.00	47,295.39
	GOVT REP 3	33	843,315.90	0.00	1,247.73	844,563.63
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	2	83,890.00	2,844.26	0.00	86,734.26
	GRAPHIC ARTIST 2	2	51,131.98	0.00	0.00	51,131.98
	GREENHOUSE WORKER	1	15,596.87	0.00	0.00	15,596.87
	GREENSKEEPER	1	28,936.64	1,644.45	0.00	30,581.09
	GROUNDS WORKER	1	15,487.48	0.00	123.74	15,611.22
	HAZARDOUS SITE MITIGATION SPECIALIST 2	2	0.00	0.00	0.00	0.00
	HAZARDOUS SITE MITIGATION SPECIALIST3	1	0.00	0.00	0.00	0.00
	HEAD CLERK	4	62,485.97	0.00	0.00	62,485.97
	HEAD DRAFTING TECHNICIAN	1	31,737.89	0.00	0.00	31,737.89
	HEAD PROCUREMENT CLERK	1	23,952.95	0.00	0.00	23,952.95
	HEAD VAULT CLERK	1	13,663.93	0.00	0.00	13,663.93
	HEAVY EQUIPMENT OPERATOR	1	27,025.09	799.51	0.00	27,824.60
	HELPER	2	21,609.89	0.00	0.00	21,609.89
	HISTORIC PRESERVATION SPECIALIST	3	70,586.96	0.00	0.00	70,586.96
	INFO TECHNGY SPCLST	11	287,152.91	2,549.68	0.00	289,702.59
	INTRMITNT GRNDS WKR	2	14,324.80	0.00	0.00	14,324.80
	INTRMITNT MAINT WKR	1	1,864.60	0.00	106.63	1,971.23
	INTRMITNT VSTR SVC ASST	3	25,359.57	3.20	683.50	26,046.27
	INVESTIGATOR 1	23	693,873.56	854.00	13,219.37	707,946.93
	INVESTIGATOR 2	1	31,791.77	0.00	0.00	31,791.77
	LABORATORY TECHNICIAN	1	12,507.16	0.00	0.00	12,507.16
	LANDSCAPE DESIGNER 1	2	40,029.14	0.00	0.00	40,029.14
	LANDSCAPE DESIGNER 3	1	0.00	0.00	0.00	0.00
	LEGAL SPECIALIST	8	282,867.67	0.00	0.00	282,867.67
	MAINTENANCE WORKER 1	12	165,195.29	12,537.82	54.00	177,787.11
	MAINTENANCE WORKER 2	1	15,189.16	381.36	0.00	15,570.52
	MANAGEMENT AND OPERATIONS ANALYST I	1	38,205.65	0.00	0.00	38,205.65
	MANAGEMENT AND OPERATIONS ANALYST II	4	128,557.28	0.00	0.00	128,557.28
	MANAGEMENT AND OPERATIONS ANALYST III	1	29,168.13	0.00	0.00	29,168.13
	MANAGEMENT ASSISTANT	13	342,110.18	25,452.89	1,240.05	368,803.12
	MANAGEMENT IMPROVEMENT SPECIALIST I	7	348,210.43	0.00	10,065.24	358,275.67
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	43,956.64	0.00	0.00	43,956.64
	MANAGER 1, ENVIRONMENTAL PROTECTION	5	245,497.69	0.00	5,378.18	250,875.87
	MANAGER 1, HUMAN RESOURCES	3	145,228.44	137.95	0.00	145,366.39
	MANAGER 1,INFORMATION PROCESSING	1	46,612.58	0.00	0.00	46,612.58
	MANAGER 2, ENVIRONMENTAL PROTECTION	7	263,283.23	0.00	10,000.00	273,283.23
	MANAGER 2, HUMAN RESOURCES	1	48,198.36	0.00	0.00	48,198.36
	MANAGER 2,INFORMATION PROCESSING	1	48,168.75	0.00	391.62	48,560.37
	MANAGER 3, ENVIRONMENTAL PROTECTION	17	819,713.84	0.00	392.14	820,105.98
	MANAGER 3 FISCAL RESOURCES	1	47,731.58	0.00	0.00	47,731.58
	MANAGER 3, WASTE MANAGEMENT	12	507,047.64	0.00	0.00	507,047.64
	MANAGER 4, ENVIRONMENTAL PROTECTION	56	2,380,894.50	6,335.88	82,018.43	2,469,248.81
	MANAGER 4 WASTE MANAGEMENT	22	980,975.34	6,191.45	375.94	987,542.73
	NATURAL RESOURCE INTERPRETATION TECHNICIAN	1	11,673.33	0.00	0.00	11,673.33
	Not Reported	943	0.00	683.86	209,228.56	209,912.42
	NTWRK ADMINR 1	2	80,698.74	0.00	0.00	80,698.74
	NTWRK ADMINR 2	6	277,509.84	0.00	0.00	277,509.84
	NUCLEAR ENGINEER	5	213,956.12	1,779.22	0.00	215,735.34
	OCCUPATIONAL HEALTH CONSULTANT 1	2	76,338.66	4,006.00	0.00	80,344.66
	OCCUPATIONAL HEALTH CONSULTANT III	1	0.00	0.00	0.00	0.00
	OCCUPATIONAL SAFETY CONSULTANT 2	1	21,349.78	0.00	0.00	21,349.78
	OFFICE ASSISTANT,PARKS AND FORESTRY 1	1	0.00	0.00	3,737.50	3,737.50
	PARKS MAINTENANCE SPECIALIST 1	62	1,412,980.26	57,450.95	8,019.61	1,478,450.82
	PARKS MAINTENANCE SPECIALIST 2	44	758,273.32	23,441.86	1,324.84	783,040.02
	PARKS MAINTENANCE SUPERVISOR 1	18	499,228.41	22,399.00	4,559.34	526,186.75
	PARKSMAINTENANCE SUPERVISOR 2	14	400,208.11	19,404.00	55.00	419,667.11
	PERMIT COORDINATION OFFICER 1	1	40,349.35	5,237.00	0.00	45,586.35
	PERSONNEL ASSISTANT I	6	223,299.71	0.00	24,136.58	247,436.29
	PERSONNEL ASSISTANT II	8	302,822.52	0.00	106.97	302,929.49
	PERSONNEL ASSISTANT III	6	131,458.73	0.00	263.61	131,722.34
	PERSONNEL ASSISTANT IV	1	25,646.08	0.00	0.00	25,646.08
	POSTAL CLERK	2	33,278.10	1,665.90	0.00	34,944.00
	PRINCIPAL AUDIT ACCOUNT CLERK	1	19,058.49	0.00	0.00	19,058.49
	PRINCIPAL BIOLOGIST	26	938,889.85	2,389.00	0.00	941,278.85
	PRINCIPAL CLAIMS INVESTIGATOR	1	34,533.14	0.00	0.00	34,533.14
	PRINCIPAL CLERK	3	37,005.77	0.00	0.00	37,005.77
	PRINCIPAL CLERK BOOKKEEPER	1	21,055.38	0.00	0.00	21,055.38
	PRINCIPAL CLERK STENOGRAPHER	2	42,757.38	0.00	0.00	42,757.38
	PRINCIPAL CLERK TRANSCRIBER	4	80,495.42	0.00	0.00	80,495.42
	PRINCIPAL CLERK TYPIST	39	734,114.85	12,687.89	473.37	747,276.11
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	65,753.48	0.00	0.00	65,753.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL DRAFTING TECHNICIAN	2	53,280.92	389.34	0.00	53,670.26
	PRINCIPAL ENGINEER CIVIL	7	143,641.15	901.24	0.00	144,542.39
	PRINCIPAL ENGINEERING AIDE	1	0.00	0.00	0.00	0.00
	PRINCIPAL ENGINEER TRANSPORTATION	1	0.00	0.00	759.00	759.00
	PRINCIPAL ENVIRONMENTAL ENGINEER	97	3,426,377.13	81,143.51	15,305.65	3,522,826.29
	PRINCIPAL ENVIRONMENTAL SPECIALIST	285	10,004,101.89	129,040.66	15,532.71	10,148,675.26
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	7	163,673.77	2,118.39	0.00	165,792.16
	PRINCIPAL FISCAL ANALYST	1	34,063.37	0.00	0.00	34,063.37
	PRINCIPAL GEOLOGIST	17	640,607.52	0.00	305.65	640,913.17
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	6	169,813.56	0.00	272.51	170,086.07
	PRINCIPAL INSPECTOR BULKHEADS AND DREDGING	1	29,904.10	32,720.08	0.00	62,624.18
	PRINCIPAL PAYROLL CLERK	1	21,390.99	0.00	0.00	21,390.99
	PRINCIPAL POSTAL CLERK	4	67,666.93	10,862.38	0.00	78,529.31
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	2	65,048.20	0.00	506.70	65,554.90
	PRINCIPAL RADIOLOGICAL TECHNICIAN	1	26,877.27	0.00	0.00	26,877.27
	PRINCIPAL STANDARDS AND PROCEDURES TECHNICIAN	5	166,614.61	0.00	0.00	166,614.61
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	9	246,286.01	10,021.91	163.22	256,471.14
	PRINCIPAL ZOOLOGIST NON GAME	5	180,007.02	261.96	0.00	180,268.98
	PRINTING OPERATIONS MANAGER	1	0.00	0.00	15,000.00	15,000.00
	PROGRAM DEVELOPMENT SPECIALIST 1	27	912,885.65	87.57	6,069.20	919,042.42
	PROGRAM DEVELOPMENT SPECIALIST 2	4	88,091.52	0.00	0.00	88,091.52
	PROGRAM DEVELOPMENT SPECIALIST 3	3	70,458.43	0.00	192.54	70,650.97
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	38,205.63	0.00	0.00	38,205.63
	PROG TECHN	8	233,031.96	0.00	242.45	233,274.41
	PROJECT MANAGER DATA PROCESSING	3	95,342.36	0.00	0.00	95,342.36
	PUBLIC INFORMATION ASSISTANT	2	47,726.88	0.00	0.00	47,726.88
	PUBL SFTY TELCMMCTR ST	1	0.00	0.00	18.00	18.00
	PURCHASING ASSISTANT	1	0.00	0.00	0.00	0.00
	RADIATION PHYSICIST 1	7	261,177.95	695.04	0.00	261,872.99
	RADIATION PHYSICIST 2	5	186,312.68	1,117.95	0.00	187,430.63
	RADIATION PHYSICIST 3	2	62,369.96	385.33	0.00	62,755.29
	REGIONAL FORESTER	9	294,583.73	305.62	2,277.08	297,166.43
	REGIONAL SUPERINTENDENT, FISH, GAME AND WILDLIFE	3	132,221.57	263.76	0.00	132,485.33
	REGIONAL SUPERINTENDENT PARKS AND FORESTRY	2	94,735.65	0.00	0.00	94,735.65
	REGULATORY OFFICER II	1	47,427.19	0.00	385.59	47,812.78
	RESEARCH ANALYST	1	27,641.64	0.00	0.00	27,641.64
	RESEARCH SCIENTIST 1	87	3,877,093.86	6,725.35	15,386.25	3,899,205.46
	RESEARCH SCIENTIST 2	62	2,577,198.27	8,215.05	435.40	2,585,848.72
	RESEARCH SCIENTIST 3	13	412,886.57	0.00	275.44	413,162.01
	RESOURCE INTERPRETIVE SPECIALIST	2	87,913.28	0.00	0.00	87,913.28
	RESOURCE INTERPRETIVE SPECIALIST 2	4	150,611.17	0.00	611.30	151,222.47
	RL ESTAT APRSR 1	2	63,963.87	0.00	0.00	63,963.87
	RL ESTAT APRSR 2	3	94,993.83	0.00	0.00	94,993.83
	RL ESTAT APRSR 3	1	45,330.29	0.00	0.00	45,330.29
	RSRCE INTERPRETIVE SPCLST 1	12	282,427.61	394.12	0.00	282,821.73
	RSRCE INTERPRETIVE SPCLST 2	20	607,996.68	1,527.86	265.87	609,790.41
	SEASONAL EMPLOYMENT SERVICES	934	810,316.70	0.00	49,709.76	860,026.46
	SECRETARIAL ASSISTANT 1	14	362,218.73	0.00	13,424.95	375,643.68
	SECRETARIAL ASSISTANT 2	24	573,560.37	4,855.12	436.35	578,851.84
	SECRETARIAL ASSISTANT 3	46	996,258.23	2,309.04	637.22	999,204.49
	SECRETARY	1	40,974.48	608.80	0.00	41,583.28
	SECTION CHIEF	4	138,768.45	0.00	0.00	138,768.45
	SECTION CHIEF ENVIRONMENTAL PROTECTION	66	3,150,306.02	17,604.63	772.50	3,168,683.15
	SECTION FOREST FIREWARDEN	24	647,672.44	66,328.43	1,618.62	715,619.49
	SECTION SUPERVISOR FISCAL RESOURCES	3	117,032.51	0.00	24,213.39	141,245.90
	SENIOR BIOLOGIST	10	309,281.33	0.00	0.00	309,281.33
	SENIOR BUYER	2	71,718.98	0.00	0.00	71,718.98
	SENIOR CLERK	11	159,118.81	9,530.10	0.00	168,648.91
	SENIOR CLERK TRANSCRIBER	10	141,509.50	2,771.11	0.00	144,280.61
	SENIOR CLERK TYPIST	26	385,834.53	16,172.61	1,582.00	403,589.14
	SENIOR COMMUNICATIONS OPERATOR	6	100,538.32	5,419.16	1,551.15	107,508.63
	SENIOR DATA ENTRY MACHINE OPERATOR	2	35,540.75	0.00	0.00	35,540.75
	SENIOR DRAFTING TECHNICIAN	2	44,417.78	9,423.62	0.00	53,841.40
	SENIOR ENGINEER CIVIL	2	32,529.00	5,627.14	0.00	38,156.14
	SENIOR ENVIRONMENTAL ENGINEER	54	1,593,662.80	39,940.95	770.32	1,634,374.07
	SENIOR ENVIRONMENTAL SPECIALIST	257	6,862,517.47	90,409.25	6,973.05	6,959,899.77
	SENIOR EXECUTIVE SERVICE	7	334,547.70	0.00	13,421.16	347,968.86
	SENIOR GEOLOGIST	19	498,918.97	17,921.01	0.00	516,839.98
	SENIOR HISTORIC PRESERVATION SPECIALIST	2	55,619.62	0.00	0.00	55,619.62
	SENIOR INSPECTOR BULKHEADS AND DREDGINGS	3	78,076.38	82,570.95	0.00	160,647.33
	SENIOR LABORATORY ASSISTANT	1	17,455.38	0.00	0.00	17,455.38
	SENIOR LABORATORY TECHNICIAN	1	22,971.97	0.00	0.00	22,971.97
	SENIOR MANAGEMENT ASSISTANT	10	306,683.42	0.00	0.00	306,683.42
	SENIOR POSTAL CLERK	1	18,661.98	0.00	0.00	18,661.98
	SENIOR PUBLIC INFORMATION ASSISTANT	2	62,094.71	0.00	0.00	62,094.71
	SENIOR REPAIRER	2	45,581.72	80.12	0.00	45,661.84
	SENIOR STANDARDS AND PROCEDURES TECHNICIAN	2	73,208.15	0.00	0.00	73,208.15
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	19	426,079.28	0.00	221.13	426,300.41
	SENIOR WILDLIFE WORKER	21	406,641.82	36,657.81	814.78	444,114.41
	SENIOR ZOOLOGIST NON GAME	2	54,368.07	0.00	0.00	54,368.07
	SPECIAL SERVICES	446	782,854.95	0.00	150,417.35	933,272.30
	SPECIAL SERVICES (EUC)	45	157,507.83	0.00	12,682.46	170,190.29
	SPPRT SVCS REP 1	3	50,161.56	0.00	92.16	50,253.72
	SPVSG RADN PHYST	2	48,280.73	0.00	0.00	48,280.73
	SR PRJCT MGR STE REMDATN	5	239,858.69	0.00	0.00	239,858.69
	STANDARDS AND PROCEDURES TECHNICIAN	4	114,770.01	1,577.89	0.00	116,347.90
	STATE GEOLOGIST, GEOLOGICAL SURVEY	1	48,575.73	0.00	0.00	48,575.73
	STE REMDATN TECHL SPCLST	69	2,800,687.16	27,716.23	9,735.65	2,838,139.04
	STOREKEEPER 1	3	87,041.41	8,601.99	0.00	95,643.40
	STOREKEEPER II	1	24,107.24	0.00	0.00	24,107.24
	ST PRK POLC LIEUT	5	176,814.75	0.00	0.00	176,814.75
	ST PRK POLC OFCR	68	1,861,130.30	147,990.01	13,955.47	2,023,075.78
	ST PRK POLC OFCR TRNE	2	0.00	0.00	0.00	0.00
	ST PRK POLC SGT	24	736,465.22	74,895.19	322,219.47	1,133,579.88
	STRKPR 1	1	27,641.64	0.00	0.00	27,641.64
	STUDENT ASSISTANT	1	18,485.99	0.00	0.00	18,485.99
	SUPERINTENDENT, FISH HATCHERY	2	74,099.21	5,325.40	0.00	79,424.61
	SUPERINTENDENT PARKS AND FORESTRY 1	17	629,551.91	6,138.56	34,384.00	670,074.47
	SUPERINTENDENT PARKS AND FORESTRY 2	8	224,756.98	33.42	545.30	225,335.70
	SUPERINTENDENT PARKS AND FORESTRY 3	4	145,419.23	34.74	0.00	145,453.97
	SUPERVISING ADMINISTRATIVE ANALYST	2	49,190.28	0.00	4,658.56	53,848.84
	SUPERVISING AUDITOR	1	0.00	0.00	0.00	0.00
	SUPERVISING BIOLOGIST	8	246,736.88	6,325.63	0.00	253,062.51
	SUPERVISING CONSERVATION OFFICER	1	0.00	0.00	0.00	0.00
	SUPERVISING CONTRACT ADMINISTRATOR	2	45,698.83	0.00	0.00	45,698.83
	SUPERVISING ENVIRONMENTAL ENGINEER	56	2,302,118.48	39,432.91	17,360.49	2,358,911.88
	SUPERVISING ENVIRONMENTAL SPECIALIST	144	6,154,320.46	33,797.03	28,046.53	6,216,164.02
	SUPERVISING ENVIRONMENTAL TECHNICIAN	3	91,160.81	7,059.09	0.00	98,219.90
	SUPERVISING FORESTER	3	84,556.97	0.00	0.00	84,556.97
	SUPERVISING FOREST FIREWARDEN	2	92,503.28	720.00	0.00	93,223.28
	SUPERVISING GEOLOGIST	22	869,941.01	0.00	0.00	869,941.01
	SUPERVISING HISTORIC PRESERVATION SPECIALIST	2	41,945.00	0.00	0.00	41,945.00
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	1	42,280.56	0.00	0.00	42,280.56
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	2	58,789.21	0.00	0.00	58,789.21
	SUPERVISING NUCLEAR ENGINEER	2	96,561.48	0.00	0.00	96,561.48
	SUPERVISING PAYROLL CLERK	1	24,541.28	0.00	0.00	24,541.28
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	20	815,874.48	1,506.29	368.54	817,749.31
	SUPERVISING RESEARCH ANALYST	1	0.00	0.00	0.00	0.00
	SUPERVISING ZOOLOGIST, NON-GAME	1	41,945.00	0.00	0.00	41,945.00
	SUPERVISOR ADMINISTRATIVE SERVICES PARKS AND FORESTRY	1	48,280.73	0.00	0.00	48,280.73

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR AIDS TO NAVIGATION	1	33,234.40	5,336.04	0.00	38,570.44
	SUPERVISOR, CAPITAL BUDGETING, PLANNING AND BOND FUND ADMIN.	1	48,280.73	0.00	0.00	48,280.73
	SUPERVISOR,FOREST FIRE EQUIPMENT	1	39,817.74	0.00	0.00	39,817.74
	SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	3	96,427.31	6,580.82	3,106.39	106,114.52
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	2	97,333.96	0.00	0.00	97,333.96
	SUPERVISOR LICENSING SECTION	1	30,548.57	0.00	0.00	30,548.57
	SUPERVISOR OF ADMINISTRATIVE SERVICES, ENVIRONMENTAL QUALITY	1	46,435.91	0.00	0.00	46,435.91
	SUPERVISOR OF CLAIMS	1	41,945.00	0.00	0.00	41,945.00
	SUPERVISOR OF INVESTIGATIONS	1	43,956.64	0.00	0.00	43,956.64
	SUPERVISOR OF POSTAL SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	35,090.13	0.00	0.00	35,090.13
	SUPERVISOR STANDARDS AND PROCEDURES	5	194,957.11	0.00	3,079.44	198,036.55
	SUPPLY SUPPORT TECHNICIAN 1	2	46,413.94	8,638.40	0.00	55,052.34
	SUPPLY SUPPORT TECHNICIAN 2	3	44,740.31	1,232.94	5,806.03	51,779.28
	SUPVR OPRTNS	1	34,426.78	0.00	0.00	34,426.78
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	64,862.43	0.00	0.00	64,862.43
	TECHNICAL ASSISTANT PERSONNEL	1	26,418.23	0.00	0.00	26,418.23
	TECHNICAL SUPPORT SPECIALIST I	8	289,854.20	0.00	0.00	289,854.20
	TECHNICAL SUPPORT SPECIALIST II	5	117,449.73	0.00	0.00	117,449.73
	TECHNICIAN 1, FISH, GAME AND WILDLIFE	9	219,901.51	246.64	0.00	220,148.15
	TECHNICIAN 2, FISH, GAME AND WILDLIFE	11	135,028.76	6,105.53	2.25	141,136.54
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	7	159,790.29	0.00	8,803.41	168,593.70
	VSTR SVC ASST	15	257,694.58	8,465.08	1,924.07	268,083.73
	WILDLIFE WORKER	4	58,060.44	3,333.10	0.00	61,393.54
	WORD PROCESSING SPECIALIST II	1	22,208.89	0.00	0.00	22,208.89
	Total For ENVIRONMENTAL PROTECTION:	5625	103,919,577.43	1,849,859.51	1,524,336.19	107,293,773.13
HEALTH AND SENIOR SERVICES	ACCOUNTANT 1	4	139,768.07	0.00	0.00	139,768.07
	ACCOUNTANT 2	4	80,936.54	0.00	0.00	80,936.54
	ACCOUNTANT 3	2	46,862.01	0.00	0.00	46,862.01
	ADMINISTRATIVE ANALYST 1	36	1,449,785.93	9,401.68	21,744.16	1,480,931.77
	ADMINISTRATIVE ANALYST 2	31	1,082,486.95	0.00	0.00	1,082,486.95
	ADMINISTRATIVE ANALYST 3	12	323,010.33	3,445.16	4,452.19	330,907.68
	ADMINISTRATIVE ANALYST IV	4	84,952.83	0.00	0.00	84,952.83
	ADMINISTRATIVE ASSISTANT 1	1	36,458.23	0.00	0.00	36,458.23
	ADMINISTRATIVE ASSISTANT 2	9	274,166.48	0.00	0.00	274,166.48
	ADMINISTRATIVE ASSISTANT 3	4	110,345.42	0.00	0.00	110,345.42
	ADMINISTRATIVE DIRECTOR HEALTH & SR SVCS	6	281,315.32	0.00	11,876.88	293,192.20
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	52,634.41	0.00	0.00	52,634.41
	AGENCY AIDE	1	0.00	0.00	0.00	0.00
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	8	261,665.07	0.00	0.00	261,665.07
	ARCHITECT	4	157,279.33	0.00	0.00	157,279.33
	AREA SUPERVISOR INSTITUTIONAL ASSISTANCE	1	37,833.85	0.00	0.00	37,833.85
	ASSISTANT COMMISSIONER	7	339,536.22	0.00	12,971.71	352,507.93
	ASSISTANT DIVISION DIRECTOR	1	27,168.79	0.00	12,300.76	39,469.55
	ATTORNEY ASSISTANT	1	29,320.13	0.00	0.00	29,320.13
	AUDITOR I	2	73,916.51	0.00	0.00	73,916.51
	BUILDING SERVICES COORDINATOR II	1	21,475.05	0.00	0.00	21,475.05
	BUYER	3	57,262.42	0.00	0.00	57,262.42
	CHEMIST	1	0.00	0.00	0.00	0.00
	CHIEF, BUDGET AND GRANTS MANAGEMENT PROGRAM HEALTH & SR SVCS	1	0.00	0.00	0.00	0.00
	CHIEF CERTIFICATE OF NEED PROGRAM	1	43,845.03	0.00	0.00	43,845.03
	CHIEF GENERAL SERVICES	1	42,151.51	2,764.14	0.00	44,915.65
	CHIEF, INORGANIC CHEMISTRY, HEALTH & SR SVCS	1	45,898.36	0.00	0.00	45,898.36
	CHIEF OF PREVENTION NARCOTIC & DRUG ABUSE	1	34,471.72	0.00	0.00	34,471.72
	CHIEF OF STAFF	1	0.00	0.00	0.00	0.00
	CHIEF PHARMACEUTICAL SERVICES MEDICAL ASSISTANCE AND HEALTH S	1	39,273.02	0.00	0.00	39,273.02
	CHIEF, REIMBURSEMENT SYSTEMS, INFORMATION AND RESEARCH	1	0.00	0.00	15,000.00	15,000.00
	CHIEF TECHNICIAN ENVIRONMENTAL SYSTEMS	1	33,670.39	1,045.13	0.00	34,715.52
	CLAIMS REVIEWER	13	250,141.17	0.00	1,942.28	252,083.45
	CLERK	4	52,520.79	0.00	580.35	53,101.14
	CLERK DRIVER	1	16,364.61	0.00	0.00	16,364.61
	CLERK TYPIST	24	285,969.47	3,672.20	0.00	289,641.67
	CLINICAL LABORATORY EVALUATOR I	10	309,248.98	0.00	0.00	309,248.98
	CLNCL LAB EVALR 4	1	46,067.37	0.00	0.00	46,067.37
	COMMISSIONER	1	37,275.87	0.00	0.00	37,275.87
	COMMUNICATIONS MANAGER	4	147,251.09	0.00	1,569.44	148,820.53
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	27,335.99	0.00	0.00	27,335.99
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	28,334.01	0.00	0.00	28,334.01
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	4	99,360.69	0.00	0.00	99,360.69
	COMPUTER OPERATOR ASSISTANT	1	0.00	0.00	0.00	0.00
	COMPUTER OPERATOR II	1	25,235.50	0.00	0.00	25,235.50
	CONFIDENTIAL ASSISTANT	7	191,265.95	0.00	1,258.80	192,524.75
	CONFIDENTIAL CLERK	1	21,251.42	0.00	0.00	21,251.42
	CONFIDENTIAL SECRETARY	1	37,037.37	0.00	0.00	37,037.37
	CONTRACT ADMINISTRATOR I	14	526,408.31	0.00	0.00	526,408.31
	CONTRACT ADMINISTRATOR II	7	215,253.90	2,405.84	3,224.76	220,884.50
	COORDINATOR, CONSULTATION AND DEVELOPMENT, LOCAL HEALTH SERVI	4	138,202.11	0.00	0.00	138,202.11
	COORDINATOR HEALTH PROJECTS 3	3	43,287.24	0.00	0.00	43,287.24
	COORDINATOR OF INSPECTIONS, HLTH FACS EVAL & LICNG	2	84,225.56	0.00	0.00	84,225.56
	COORDINATOR OF SUPPLY SUPPORT OPERATIONS	2	57,744.52	0.00	0.00	57,744.52
	COORDINATOR PRIMARY AND PREVENTIVE HEALTH SERVICES	8	366,637.77	0.00	220.32	366,858.09
	COORDINATOR VETERINARY PUBLIC HEALTH	1	44,875.32	0.00	0.00	44,875.32
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	48,021.62	0.00	0.00	48,021.62
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	2	25,735.31	0.00	0.00	25,735.31
	CUSTOMER SERVICE REPRESENTATIVE 1	11	285,479.45	4,926.75	0.00	290,406.20
	CUSTOMER SERVICE REPRESENTATIVE 2	17	371,891.59	5,126.40	0.00	377,017.99
	CUSTOMER SERVICE REPRESENTATIVE 3	26	442,123.50	5,420.66	422.43	447,966.59
	CUSTOMER SERVICE REPRESENTATIVE 4	4	45,618.61	0.00	0.00	45,618.61
	DATA ENTRY MACHINE OPERATOR	1	15,440.04	0.00	0.00	15,440.04
	DATA PROCESSING ANALYST II	2	71,375.61	0.00	0.00	71,375.61
	DATA PROCESSING PROGRAMMER I	8	360,812.40	0.00	0.00	360,812.40
	DATA PROCESSING PROGRAMMER II	11	399,744.52	0.00	0.00	399,744.52
	DEPUTY COMMISSIONER	3	125,554.69	0.00	482.80	126,037.49
	DIRECTOR DIVISION OF ADMINISTRATION HEALTH & SR SVCS	1	58,185.03	0.00	0.00	58,185.03
	DIRECTOR OF COMMUNICATIONS	1	48,411.59	0.00	0.00	48,411.59
	DIV DIR	6	288,688.10	0.00	0.00	288,688.10
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	3	132,573.21	0.00	0.00	132,573.21
	EDUCATION PROGRAM SPECIALIST 2	2	85,351.44	0.00	0.00	85,351.44
	ENVIRONMENTAL SCIENTIST 1	9	316,770.29	2,613.24	0.00	319,383.53
	ENVIRONMENTAL SCIENTIST 2	1	16,879.34	0.00	25,977.44	42,856.78
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	49,748.23	0.00	0.00	49,748.23
	EXECUTIVE ASSISTANT 1	4	160,450.05	0.00	0.00	160,450.05
	EXECUTIVE ASSISTANT 2	4	179,752.55	0.00	0.00	179,752.55
	EXECUTIVE ASSISTANT 3	8	261,184.22	1,046.50	21,199.13	283,429.85
	EXECUTIVE DIRECTOR	5	143,794.88	0.00	20,426.34	164,221.22
	EXECUTIVE DIRECTOR, NEW JERSEY COMMISSION ON CANCER RESEARCH	1	0.00	0.00	15,995.69	15,995.69
	EXECUTIVE SECRETARIAL ASSISTANT	5	173,779.70	0.00	0.00	173,779.70
	FISCAL ANALYST	1	27,641.64	0.00	0.00	27,641.64
	GOVT REP 1	7	231,634.20	0.00	17,790.83	249,425.03
	GOVT REP 2	9	245,368.15	0.00	937.72	246,305.87
	GOVT REP 3	2	40,507.19	0.00	6,056.16	46,563.35
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	8	285,900.48	1,575.22	0.00	287,475.70
	GRAPHIC ARTIST 2	2	49,052.49	1,200.00	0.00	50,252.49
	GUARDIANSHIP SERVICES SPECIALIST 1	2	76,908.37	0.00	0.00	76,908.37
	GUARDIANSHIP SERVICES SPECIALIST 2	3	95,206.02	0.00	0.00	95,206.02
	GUARDIANSHIP SERVICES SPECIALIST 3	4	71,341.30	0.00	0.00	71,341.30
	HEAD AUDIT ACCOUNT CLERK	1	22,691.29	0.00	0.00	22,691.29
	HEAD CLERK	9	187,492.82	158.67	0.00	187,651.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEAD DATA ENTRY MACHINE OPERATOR	4	109,451.94	505.48	0.00	109,957.42
	HEAD FILE CLERK	1	24,107.24	0.00	0.00	24,107.24
	HEALTH CARE CONSULTANT	4	188,955.08	0.00	0.00	188,955.08
	HEALTH DATA SPECIALIST I	5	209,344.31	0.00	0.00	209,344.31
	HEALTH DATA SPECIALIST II	5	176,993.10	0.00	0.00	176,993.10
	HEALTH DATA SPECIALIST III	1	29,494.43	0.00	0.00	29,494.43
	HEALTH ECONOMICS RESEARCH SPECIALIST I	3	138,939.19	0.00	0.00	138,939.19
	HEALTH ECONOMICS RESEARCH SPECIALIST II	8	227,551.31	0.00	0.00	227,551.31
	HEALTH SYSTEMS SPECIALIST 1	2	88,542.13	0.00	0.00	88,542.13
	HEALTH SYSTEMS SPECIALIST 2	6	198,279.33	2,323.48	0.00	200,602.81
	HLTH CARE SVCS EVALR/NRS	71	2,197,911.44	0.00	43,146.32	2,241,057.76
	HLTH SCI SPCLST	8	274,040.16	0.00	0.00	274,040.16
	INCOME MAINTENANCE TECHNICIAN	3	37,105.58	0.00	0.00	37,105.58
	INFO TECHNGY SPCLST	11	286,079.40	0.00	0.00	286,079.40
	INVESTIGATOR 1	2	75,861.86	0.00	0.00	75,861.86
	INVESTIGATOR 2	3	96,287.91	0.00	0.00	96,287.91
	INVESTIGATOR 3	3	74,718.10	0.00	0.00	74,718.10
	LABORATORY TECHNICIAN	7	110,564.94	3,067.53	0.00	113,632.47
	LAB SVC WRKR 2	8	159,205.49	0.00	0.00	159,205.49
	LEGAL SPECIALIST	6	144,453.79	0.00	7,800.65	152,254.44
	LEGISLATIVE LIAISON	2	39,386.95	0.00	5,726.88	45,113.83
	MANAGEMENT ASSISTANT	8	215,851.67	0.00	0.00	215,851.67
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	40,038.93	0.00	0.00	40,038.93
	MANAGER 2, HUMAN RESOURCES	1	48,776.75	0.00	0.00	48,776.75
	MANAGING PHYSICIAN/PSYCHIATRIST	7	341,199.05	0.00	16,757.01	357,956.06
	MEDICAL SOCIAL WORK CONSULTANT 1	1	43,604.98	0.00	0.00	43,604.98
	MEDICAL TECHNOLOGIST	1	25,926.09	0.00	0.00	25,926.09
	MICROBIOLOGIST 2	6	251,670.00	0.00	0.00	251,670.00
	MICROBIOLOGIST 3	5	130,698.57	0.00	2,108.99	132,807.56
	MICROBIOLOGIST 4	9	226,729.08	340.97	859.76	227,929.81
	MICROBIOLOGIST 5	5	123,179.23	1,027.16	337.50	124,543.89
	MIS COORDR	2	90,543.75	0.00	0.00	90,543.75
	MORTALITY CODING CLERK 2	3	55,538.97	2,363.85	0.00	57,902.82
	NRSG CNSLTNT	4	170,702.90	0.00	0.00	170,702.90
	NTWRK ADMINR 1	6	220,613.39	0.00	2,202.84	222,816.23
	NTWRK ADMINR 2	10	453,658.61	2,699.18	0.00	456,357.79
	OCCUPATIONAL HEALTH CONSULTANT 1	4	44,629.48	0.00	2,372.53	47,002.01
	OCCUPATIONAL HEALTH CONSULTANT 2	2	66,698.96	7,515.39	0.00	74,214.35
	OCCUPATIONAL HEALTH CONSULTANT 4	2	48,535.09	0.00	0.00	48,535.09
	OFFICE SUPERVISOR	5	138,650.46	0.00	0.00	138,650.46
	PARALEGAL TECHNICIAN 2	2	49,638.87	0.00	0.00	49,638.87
	PERSONNEL AIDE 1	1	18,874.47	0.00	178.48	19,052.95
	PERSONNEL ASSISTANT I	3	122,474.75	0.00	0.00	122,474.75
	PERSONNEL ASSISTANT II	6	156,088.84	0.00	1,944.86	158,033.70
	PERSONNEL ASSISTANT IV	3	58,220.51	326.16	2,211.56	60,758.23
	PHYSICIAN SPECIALIST 1	1	81,359.27	0.00	0.00	81,359.27
	PRACTICAL NURSE	1	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	2	38,809.25	0.00	0.00	38,809.25
	PRINCIPAL CHEMIST	3	114,616.95	0.00	0.00	114,616.95
	PRINCIPAL CLAIMS REVIEWER	8	224,653.10	0.00	536.90	225,190.00
	PRINCIPAL CLERK	5	81,053.55	2,285.65	0.00	83,339.20
	PRINCIPAL CLERK TYPIST	70	1,233,601.69	520.78	724.60	1,234,847.07
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	10	200,222.21	276.57	0.00	200,498.78
	PRINCIPAL FIELD REPRESENTATIVE PHARMACEUTICAL	1	41,945.00	0.00	0.00	41,945.00
	PRINCIPAL FILE CLERK	2	39,793.65	0.00	0.00	39,793.65
	PRINCIPAL INCOME MAINTENANCE TECHNICIAN	6	165,120.10	0.00	0.00	165,120.10
	PRINCIPAL LABORATORY TECHNICIAN	19	491,913.20	4,952.04	0.00	496,865.24
	PRINCIPAL MEDICAL TECHNOLOGIST	1	35,260.74	2,379.00	0.00	37,639.74
	PRINCIPAL PAYROLL CLERK	1	18,892.51	0.00	0.00	18,892.51
	PRINCIPAL RABIES CONTROL TECHNICIAN	2	27,862.77	0.00	0.00	27,862.77
	PRINCIPAL STATISTICAL CLERK	1	3,874.20	0.00	0.00	3,874.20
	PRINCIPAL STOCK CLERK	3	53,932.65	0.00	5,250.03	59,182.68
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	4	125,170.91	0.00	0.00	125,170.91
	PRINCIPAL TRAINING TECHNICIAN	1	35,974.13	0.00	565.50	36,539.63
	PRINTING MACHINE OPERATOR 2	2	35,681.62	4,867.29	0.00	40,548.91
	PRINTING MACHINE OPERATOR 4	1	23,397.89	0.00	0.00	23,397.89
	PRINTING OPERATIONS TECHNICIAN 1	1	21,139.34	0.00	0.00	21,139.34
	PRINTING OPERATIONS TECHNICIAN 2	1	27,641.64	0.00	0.00	27,641.64
	PRINTING OPERATIONS TECHNICIAN 4	2	31,890.45	0.00	0.00	31,890.45
	PROGRAM DEVELOPMENT SPECIALIST 1	29	958,195.58	0.00	343.05	958,538.63
	PROGRAM DEVELOPMENT SPECIALIST 1 LEGAL SERVICES	2	69,382.06	0.00	0.00	69,382.06
	PROGRAM DEVELOPMENT SPECIALIST 2	2	58,703.94	0.00	0.00	58,703.94
	PROGRAM MANAGER,CONSUMER HEALTH SERVICES	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER DEPARTMENT OF HEALTH & SENIOR SERVICES	6	269,105.46	0.00	0.00	269,105.46
	PROGRAM MANAGER DISEASE PREVENTION/CONTROL	3	44,458.22	0.00	0.00	44,458.22
	PROGRAM MANAGER,FAMILY HEALTH PROGRAMS	9	402,367.38	0.00	0.00	402,367.38
	PROGRAM MANAGER,HEALTH CARE SYSTEMS ANALYSIS	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER,HEALTH FACILITIES	7	275,805.56	0.00	0.00	275,805.56
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	4	188,818.44	0.00	0.00	188,818.44
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	6	232,656.35	0.00	0.00	232,656.35
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	36,947.11	0.00	0.00	36,947.11
	PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH	2	65,098.64	0.00	12,080.88	77,179.52
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	13	434,351.58	0.00	0.00	434,351.58
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	4	165,662.69	0.00	0.00	165,662.69
	PROG TECHN	2	58,187.75	5,132.39	0.00	63,320.14
	PROJECT MANAGER DATA PROCESSING	6	270,295.14	0.00	0.00	270,295.14
	PUBLIC GUARDIAN FOR ELDERLY ADULTS	2	61,310.39	0.00	0.00	61,310.39
	PUBLIC HEALTH CONSULTANT 1	14	419,347.00	0.00	898.91	420,245.91
	PUBLIC HEALTH CONSULTANT 1 NURSING	21	796,713.50	0.00	21,501.24	818,214.74
	PUBLIC HEALTH CONSULTANT 2	12	334,877.05	0.00	1,370.94	336,247.99
	PUBLIC HEALTH CONSULTANT 2 NURSING	3	72,707.43	0.00	0.00	72,707.43
	PUBLIC HEALTH EPIDEMIOLOGIST	2	75,800.02	0.00	0.00	75,800.02
	PUBLIC HEALTH REPRESENTATIVE 1	51	1,603,018.77	0.00	24,276.25	1,627,295.02
	PUBLIC HEALTH REPRESENTATIVE 2	61	1,612,784.06	0.00	424.35	1,613,208.41
	PUBLIC HEALTH REPRESENTATIVE 3	19	362,651.21	193.93	569.32	363,414.46
	QUAL ASURNC SPCLST HLTH SVCS NSG	5	218,678.08	2,209.74	0.00	220,887.82
	QUALITY ASSURANCE AND CONTROL SPECIALIST	1	48,280.73	0.00	0.00	48,280.73
	QUALITY ASSURANCE COORDINATOR	3	138,202.11	0.00	0.00	138,202.11
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	5	191,455.55	0.00	0.00	191,455.55
	RABIES CONTROL TECHNICIAN	1	18,190.13	0.00	0.00	18,190.13
	REGIONAL PHARMACEUTICAL CONSULTANT	5	155,393.56	0.00	0.00	155,393.56
	REGIONAL STAFF NURSE MEDICAL ASSISTANCE	72	2,256,897.25	3,498.63	5,947.38	2,266,343.26
	REGULATORY OFFICER 3	4	168,531.81	0.00	0.00	168,531.81
	REGULATORY OFFICER II	2	88,756.25	0.00	0.00	88,756.25
	RESEARCH SCIENTIST 1	93	4,066,158.79	1,489.20	30,383.41	4,098,031.40
	RESEARCH SCIENTIST 2	108	3,955,128.11	8,009.76	12,759.40	3,975,897.27
	RESEARCH SCIENTIST 3	17	601,952.07	0.00	3,561.57	605,513.64
	RGSTRD ENV HLTH INSPCTR 1	3	66,015.06	0.00	0.00	66,015.06
	RGSTRD ENV HLTH INSPCTR 2	17	347,917.14	10,444.45	1,272.33	359,633.92
	RGSTRD ENV HLTH INSPCTR 3	9	232,783.02	1,272.99	0.00	234,056.01
	RSRCH TECHN 1	1	21,180.73	0.00	0.00	21,180.73
	RSRCH TECHN 2	4	82,735.40	0.00	0.00	82,735.40
	RSRCH TECHN 3	3	46,148.49	0.00	0.00	46,148.49
	SECRETARIAL ASSISTANT 1	10	299,438.32	0.00	0.00	299,438.32
	SECRETARIAL ASSISTANT 2	38	932,274.76	0.00	709.47	932,984.23
	SECRETARIAL ASSISTANT 3	40	864,515.51	5,227.83	384.65	870,127.99
	SECRETARY TO THE COMMISSIONER	1	39,437.09	0.00	0.00	39,437.09
	SECTION SUPERVISOR FISCAL RESOURCES	7	337,578.88	0.00	0.00	337,578.88
	SENIOR ASSISTANT COMMISSIONER	1	61,743.75	0.00	0.00	61,743.75
	SENIOR BUYER	2	37,041.57	0.00	0.00	37,041.57

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR CHEMIST	4	125,050.50	0.00	0.00	125,050.50
	SENIOR CLAIMS REVIEWER	4	110,117.89	0.00	0.00	110,117.89
	SENIOR CLERK	45	583,118.90	334.97	3,145.89	586,599.76
	SENIOR CLERK TYPIST	11	156,507.10	326.42	126.35	156,959.87
	SENIOR DATA ENTRY MACHINE OPERATOR	13	190,135.69	433.37	0.00	190,569.06
	SENIOR EXECUTIVE SERVICE	24	919,876.62	0.00	739.96	920,616.58
	SENIOR FIELD REPRESENTATIVE PHARMACEUTICAL	6	191,142.58	0.00	72.88	191,215.46
	SENIOR FILE CLERK	2	29,919.15	0.00	0.00	29,919.15
	SENIOR INCOME MAINTENANCE TECHNICIAN	9	190,685.22	0.00	0.00	190,685.22
	SENIOR LABORATORY SERVICE WORKER	9	149,795.15	0.00	0.00	149,795.15
	SENIOR LABORATORY TECHNICIAN	19	409,655.04	6,962.44	0.00	416,617.48
	SENIOR MANAGEMENT ASSISTANT	10	277,765.92	0.00	2,643.19	280,409.11
	SENIOR MEDICAL CLAIMS REVIEW CLERK	1	18,245.75	0.00	0.00	18,245.75
	SENIOR MEDICAL TECHNOLOGIST	1	31,737.88	0.00	0.00	31,737.88
	SENIOR MICROFILM MACHINE OPERATOR	1	11,819.16	0.00	0.00	11,819.16
	SENIOR PUBLIC HEALTH PHYSICIAN	3	82,500.17	0.00	0.00	82,500.17
	SENIOR PUBLIC HEALTH VETERINARIAN	1	46,067.37	0.00	0.00	46,067.37
	SENIOR RABIES CONTROL TECHNICIAN	1	16,416.09	0.00	0.00	16,416.09
	SENIOR STANDARDS AND PROCEDURES TECHNICIAN	1	36,458.23	0.00	0.00	36,458.23
	SENIOR STOCK CLERK	5	92,397.27	766.91	0.00	93,164.18
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	8	189,156.83	2,466.87	1,674.75	193,298.45
	SENIOR VAULT CLERK	3	48,754.47	978.47	0.00	49,732.94
	SFTWRE DEV SPCLST ASST	4	101,527.61	0.00	0.00	101,527.61
	SPECIAL SERVICES	133	1,007,691.91	0.00	1,577.37	1,009,269.28
	SPECIAL SERVICES (EUC)	12	6,264.05	0.00	0.00	6,264.05
	SRVR PHYSCL PLNT/LIF SFTY	4	114,155.03	0.00	0.00	114,155.03
	STOREKEEPER II	1	22,620.27	0.00	0.00	22,620.27
	SUPERVISING ADMINISTRATIVE ANALYST	6	273,208.19	0.00	0.00	273,208.19
	SUPERVISING CHEMIST	1	45,011.59	0.00	0.00	45,011.59
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	31,325.81	0.00	0.00	31,325.81
	SUPERVISING CONTRACT ADMINISTRATOR	5	230,336.85	0.00	0.00	230,336.85
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	25	863,781.06	0.00	13,631.58	877,412.64
	SUPERVISING LABORATORY SERVICE WORKER	1	14,273.19	0.00	0.00	14,273.19
	SUPERVISING LABORATORY TECHNICIAN	11	367,971.21	704.76	0.00	368,675.97
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	52,465.86	0.00	0.00	52,465.86
	SUPERVISING MEDICAL TECHNOLOGIST	3	124,100.97	0.00	0.00	124,100.97
	SUPERVISING PROCUREMENT SPECIALIST	1	42,499.87	0.00	0.00	42,499.87
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	18	602,268.34	379.05	16,097.30	618,744.69
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	4	92,503.28	0.00	0.00	92,503.28
	SUPERVISING PUBLIC HEALTH REPRESENTATIVE	14	583,727.91	0.00	0.00	583,727.91
	SUPERVISING PUBLIC INFORMATION ASSISTANT	3	79,070.74	0.00	0.00	79,070.74
	SUPERVISOR CENTRAL WAREHOUSE	1	29,349.44	0.00	0.00	29,349.44
	SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG	11	371,813.74	0.00	25,738.62	397,552.36
	SUPERVISOR STANDARDS AND PROCEDURES	2	92,134.74	0.00	0.00	92,134.74
	SUPPLY SUPPORT TECHNICIAN 2	2	11,699.39	0.00	0.00	11,699.39
	SUPPLY SUPPORT TECHNICIAN 3	1	18,088.40	0.00	0.00	18,088.40
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	10	265,876.43	0.00	234.56	266,110.99
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	6	145,024.73	431.94	0.00	145,456.67
	TECHNICAL ASSISTANT 3	2	35,454.51	370.23	0.00	35,824.74
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	14	297,350.11	819.80	0.00	298,169.91
	TECHNICAL ASSISTANT II PURCHASING	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT I PURCHASING	8	190,933.44	0.00	0.00	190,933.44
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	87,457.46	0.00	0.00	87,457.46
	TECHNICAL ASSISTANT PERSONNEL	1	24,781.93	0.00	0.00	24,781.93
	TECHNICAL PROGRAM ASSISTANT	1	30,354.62	0.00	0.00	30,354.62
	TECHNICAL SUPPORT SPECIALIST I	4	136,284.69	0.00	0.00	136,284.69
	TECHNICAL SUPPORT SPECIALIST II	4	96,018.91	0.00	0.00	96,018.91
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	10	250,348.53	0.00	0.00	250,348.53
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	37,900.01	0.00	0.00	37,900.01
	WORD PROCESSING SPECIALIST II	1	22,032.63	0.00	0.00	22,032.63
	Total For HEALTH AND SENIOR SERVICES:	2111	59,734,228.67	132,706.27	471,320.20	60,338,255.14
HIGHER EDUCATION	FOOD SERVICE WORKER 12 MONTHS	1	0.00	0.00	0.00	0.00
	Total For HIGHER EDUCATION:	1	0.00	0.00	0.00	0.00
HUMAN SERVICES	ACCOUNTANT 1	9	233,532.69	0.00	243.77	233,776.46
	ACCOUNTANT 2	7	207,213.78	0.00	0.00	207,213.78
	ACCOUNTANT 3	2	41,659.04	0.00	206.84	41,865.88
	ACCOUNTING ASSISTANT	1	21,332.37	0.00	0.00	21,332.37
	ACCTG ASST	1	17,936.89	0.00	0.00	17,936.89
	ADMINISTRATIVE ANALYST 1	97	3,882,246.13	8,327.74	62,695.43	3,953,269.30
	ADMINISTRATIVE ANALYST 2	77	2,701,406.26	7,160.09	9,326.25	2,717,892.60
	ADMINISTRATIVE ANALYST 3	20	471,897.46	1,994.87	355.46	474,247.79
	ADMINISTRATIVE ANALYST IV	17	378,148.89	325.58	231.50	378,705.97
	ADMINISTRATIVE ASSISTANT 1	1	34,335.87	0.00	0.00	34,335.87
	ADMINISTRATIVE ASSISTANT 2	1	29,666.77	86.45	0.00	29,753.22
	ADMINISTRATIVE ASSISTANT 3	6	164,422.23	0.00	0.00	164,422.23
	ADMINISTRATOR, EMPLOYEE RELATIONS	2	106,117.76	0.00	0.00	106,117.76
	ADMINISTRATOR FISCAL AND MANAGEMENT OPERATIONS YOUTH & FAMILY	1	51,102.11	0.00	0.00	51,102.11
	ADMINISTRATOR OF PLANT SERVICES	1	32,719.57	0.00	0.00	32,719.57
	ADMINISTRATOR PSYCHIATRIC SOCIAL SERVICES	3	115,834.93	0.00	0.00	115,834.93
	ADMINISTRATOR PSYCHOLOGICAL SERVICES	6	154,157.83	0.00	0.00	154,157.83
	ADVNCD PRACTC NRS	15	601,679.33	0.00	7,649.93	609,329.26
	AFFIRMATIVE ACTION OFFICER 1	2	50,614.26	0.00	0.00	50,614.26
	AFFIRMATIVE ACTION OFFICER 2	3	86,476.85	0.00	27,056.47	113,533.32
	AFFIRMATIVE ACTION OFFICER 3	1	40,669.60	0.00	0.00	40,669.60
	AFFIRMATIVE ACTION SPECIALIST 3	2	27,276.86	0.00	0.00	27,276.86
	AIDE, COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	37	532,614.02	12,138.80	1,301.14	546,053.96
	ANALYST 1 HEALTH CARE FACILITIES	15	521,128.46	6,750.11	15,000.00	542,878.57
	ANALYST 2 HEALTH CARE FACILITIES	11	287,031.32	2,944.41	0.00	289,975.73
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	2	76,625.17	0.00	12,258.56	88,883.73
	ARCHITECT	1	38,748.20	0.00	0.00	38,748.20
	ASSISTANT BUSINESS MANAGER 1	6	220,929.53	0.00	0.00	220,929.53
	ASSISTANT BUYER	3	82,150.94	0.00	0.00	82,150.94
	ASSISTANT CHIEF DATA PROCESSING OPERATIONS	1	45,683.49	0.00	0.00	45,683.49
	ASSISTANT CHIEF FISCAL OFFICER	2	82,269.80	0.00	231.73	82,501.53
	ASSISTANT CHIEF, PREVENTION, TRAINING AND EDUCATION, DIVISION	1	0.00	0.00	0.00	0.00
	ASSISTANT CHIEF PROGRAM PLANNING & DEVELOPMENT DIVISION OF AL	1	0.00	0.00	0.00	0.00
	ASSISTANT COMMISSIONER	3	170,357.41	0.00	0.00	170,357.41
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	48,657.37	0.00	0.00	48,657.37
	ASSISTANT DIRECTOR OF NURSING SERVICES I	65	2,075,313.42	46,363.50	182,367.73	2,304,044.65
	ASSISTANT DIVISION DIRECTOR	24	1,134,960.62	0.00	27,289.32	1,162,249.94
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	9	331,949.04	9,520.84	554.65	342,024.53
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	4	136,918.38	4,204.03	538.73	141,661.14
	ASSISTANT FIELD SERVICE SUPERVISOR	4	120,905.90	0.00	0.00	120,905.90
	ASSISTANT FOOD SERVICE SUPVR 1	10	236,773.22	320.48	10,789.61	247,883.31
	ASSISTANT FOOD SERVICE SUPVR 2	2	45,965.28	0.00	0.00	45,965.28
	ASSISTANT FOOD SERVICE SUPVR 3	10	239,735.81	12,137.58	828.75	252,702.14
	ASSISTANT GROUNDS WORKER	1	3,913.34	0.00	0.00	3,913.34
	ASSISTANT HEAD GROUNDS WORKER	3	48,284.37	10,702.05	661.40	59,647.82
	ASSISTANT HOUSEKEEPING SUPERVISOR 1	5	121,211.21	14,273.48	535.53	136,020.22
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	15	275,117.77	17,882.96	892.65	293,893.38
	ASSISTANT INSTITUTION FIRE CHIEF	18	254,210.01	53,669.82	7,052.36	314,932.19
	ASSISTANT SOCIAL WORK SUPERVISOR	55	1,382,841.97	0.00	3,784.70	1,386,626.67
	ASSISTANT STOREKEEPER	17	328,383.26	10,520.16	1,731.96	340,635.38
	ASSISTANT SUPERINTENDENT DEVELOPMENTAL DISABILITIES	10	366,533.46	0.00	31,876.94	398,410.40
	ASSISTANT SUPERVISING MEDICAL SECURITY OFFICER	1	31,275.92	6,468.34	22.29	37,766.55
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	9	358,046.13	0.00	320.24	358,366.37

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES DEV	87	2,556,143.44	1,022.83	42,797.12	2,599,963.39
	ASSISTANT SUPERVISOR OF RECREATION	23	632,572.15	24,904.35	838.38	658,314.88
	ASSISTANT SUPERVISOR OF RESIDENT LIVING	45	1,107,848.92	204,704.30	32,370.91	1,344,924.13
	ASSOCIATE HOSPITAL ADMINISTRATOR 1	9	382,881.00	0.00	19,969.75	402,850.75
	ASSOCIATE HOSPITAL ADMINISTRATOR 2	2	86,011.29	0.00	0.00	86,011.29
	ASST REGNL ADMSTR HMN SVCS	3	138,470.56	0.00	5,600.10	144,070.66
	AUDIT ACCOUNT CLERK	1	15,421.49	0.00	0.00	15,421.49
	AUDITOR I	22	809,573.27	3,164.74	869.25	813,607.26
	AUDITOR II	5	160,552.24	0.00	0.00	160,552.24
	BARBER	2	35,477.62	0.00	0.00	35,477.62
	BEHAVIOR ANALYST 2	2	51,227.70	0.00	271.80	51,499.50
	BEHAVIOR SUPPORT TECHICIAN	161	3,632,154.33	89,847.73	18,863.69	3,740,865.75
	BEH SPPRT TECHN TRNE	3	51,029.72	856.62	198.86	52,085.20
	BUDGET ANALYST 1	1	35,405.49	0.00	0.00	35,405.49
	BUDGET ANALYST 2	1	29,734.22	0.00	0.00	29,734.22
	BUDGET ANALYST TRAINEE	2	19,463.77	0.00	100.14	19,563.91
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	40,557.63	0.00	0.00	40,557.63
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	3	106,308.31	0.00	0.00	106,308.31
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	29,114.64	0.00	0.00	29,114.64
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	1	23,867.49	0.00	0.00	23,867.49
	BUILDING SERVICES COORDINATOR 1	1	31,737.89	0.00	0.00	31,737.89
	BUS DRIVER	31	384,379.57	40,235.49	3,720.19	428,335.25
	BUSINESS MANAGER 1	6	208,186.35	0.00	204,028.40	412,214.75
	BUSINESS MANAGER 2	1	43,712.63	0.00	0.00	43,712.63
	BUYER	4	121,119.77	177.99	711.99	122,009.75
	CAMP DIRECTOR COMMISSION FOR THE BLIND AND VISUALLY HANDICAPP	1	27,963.28	0.00	0.00	27,963.28
	CARPENTER	31	686,834.09	41,788.90	1,381.84	730,004.83
	CHAPLAIN	11	179,608.49	0.00	3,323.35	182,931.84
	CHIEF BUREAU OF ADMINISTRATIVE REVIEW AND APPEALS	1	37,852.09	0.00	0.00	37,852.09
	CHIEF,BUREAU OF CLIENT SERVICES	1	45,181.12	0.00	0.00	45,181.12
	CHIEF,BUREAU OF GUARDIANSHIP	1	41,037.72	0.00	0.00	41,037.72
	CHIEF,BUREAU OF QUALITY CONTROL	1	47,892.00	0.00	0.00	47,892.00
	CHIEF BUREAU OF RESEARCH AND DEVELOPMENT	1	48,010.73	0.00	0.00	48,010.73
	CHIEF, CHILD SUPPORT AND PATERNITY PROGRAMS	1	41,311.45	0.00	11,531.82	52,843.27
	CHIEF CONTRACT ADMINISTRATION SECTION	2	0.00	0.00	0.00	0.00
	CHIEF EXECUTIVE OFFICER,CARE FACILITY	11	548,036.15	0.00	5,468.53	553,504.68
	CHIEF FIELD OPERATIONS COMMISSION FOR THE BLIND AND VISUALLY	1	40,876.17	0.00	0.00	40,876.17
	CHIEF,GENERAL ASSISTANCE PROGRAM UNIT	2	43,909.38	1,023.42	0.00	44,932.80
	CHIEF NURSING OFFICER PSYCHIATRIC	1	41,750.00	0.00	0.00	41,750.00
	CHIEF OF DENTAL SERVICES	5	354,402.10	0.00	958.90	355,361.00
	CHIEF, OFFICE OF HOME AND COMMUNITY BASED WAIVER	1	46,848.45	0.00	0.00	46,848.45
	CHIEF, OFFICE OF LICENSING AND INSPECTIONS	2	91,707.70	0.00	0.00	91,707.70
	CHIEF OF INVESTIGATIONS	1	0.00	0.00	15,000.00	15,000.00
	CHIEF OF STAFF	1	57,733.03	0.00	0.00	57,733.03
	CHIEF OPERATING ENGINEER 1	4	132,147.88	17,038.53	517.15	149,703.56
	CHIEF OPERATING ENGINEER 2	6	139,697.46	8,247.45	570.79	148,515.70
	CHIEF OPERATING ENGINEER 3	1	29,052.38	4,608.47	266.15	33,927.00
	CHIEF PHARMACEUTICAL SERVICES MEDICAL ASSISTANCE AND HEALTH S	1	43,790.56	0.00	0.00	43,790.56
	CHIEF SPECIAL POPULATIONS & ACTIVITIES ALCOHOL NARCOTIC & DRU	1	40,012.36	0.00	0.00	40,012.36
	CHILD SUPPORT AND PATERNITY SPECIALIST I	15	547,627.97	0.00	0.00	547,627.97
	CHILD SUPPORT AND PATERNITY SPECIALIST II	39	1,182,874.26	0.00	7,546.65	1,190,420.91
	CHILD SUPPORT AND PATERNITY SPECIALIST III	4	98,742.52	0.00	0.00	98,742.52
	CHRG NURS 12 MOS	817	21,145,098.37	3,699,507.82	318,989.99	25,163,596.18
	CLAIMS REVIEWER	4	81,702.68	0.00	427.03	82,129.71
	CLERK	9	100,228.82	0.00	107.67	100,336.49
	CLERK BOOKKEEPER	1	15,357.21	217.04	125.34	15,699.59
	CLERK DRIVER	3	48,907.73	250.11	0.00	49,157.84
	CLERK TRANSCRIBER	13	172,681.11	2,156.57	238.69	175,076.37
	CLERK TYPIST	75	791,320.73	14,067.21	701.29	806,089.23
	CLIENT SERVICES REPRESENTATIVE	7	213,237.11	10,761.30	2,206.61	226,205.02
	CLINICAL DIETITIAN	77	1,983,564.84	697.31	15,499.07	1,999,761.22
	CLINICAL DIRECTOR I	1	46,633.61	0.00	0.00	46,633.61
	CLINICAL DIRECTOR, MEDICAL	4	398,644.68	0.00	0.00	398,644.68
	CLINICAL LABORATORY TECHNICIAN	7	132,746.03	3,848.57	353.04	136,947.64
	CLINICAL PSYCHIATRIST BRD ELIG	41	2,808,764.99	6,000.00	324,938.83	3,139,703.82
	CLINICAL PSYCHOLOGIST 1	34	984,693.75	0.00	15,904.80	1,000,598.55
	CLINICAL PSYCHOLOGIST 2	84	3,490,210.43	0.00	2,402.87	3,492,613.30
	CLINICAL SPECIALIST IN PSYCHIATRIC NURSING	24	705,442.46	7,136.90	8,648.68	721,228.04
	CLNCL PSYCHTRST BRD CERT	8	544,724.92	1,275.00	36,059.53	582,059.45
	CLNCL PSYCHTRST POST CERT	66	5,597,749.17	375.00	263,492.03	5,861,616.20
	COMMISSIONER	1	67,528.75	0.00	0.00	67,528.75
	COMMUNICATIONS MANAGER	2	82,819.23	0.00	0.00	82,819.23
	COMMUNICATIONS OPERATOR	15	227,543.05	71,594.66	2,008.19	301,145.90
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	25,196.35	896.70	0.00	26,093.05
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	5	134,863.29	2,321.40	436.16	137,620.85
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	33,500.27	0.00	0.00	33,500.27
	COMMUNITY PROGRAM SPECIALIST	1	9,993.12	0.00	1,860.98	11,854.10
	COMMUNITY RELATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	8	278,603.97	0.00	0.00	278,603.97
	COMPUTER OPERATOR ASSISTANT	4	66,459.82	62.52	0.00	66,522.34
	COMPUTER OPERATOR II	1	19,676.37	0.00	0.00	19,676.37
	CONFIDENTIAL ASSISTANT	6	269,086.84	0.00	0.00	269,086.84
	CONFIDENTIAL SECRETARY	3	41,191.21	0.00	0.00	41,191.21
	CONST CD INSPCTR	1	32,333.58	0.00	3,903.50	36,237.08
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	42,969.86	1,953.79	0.00	44,923.65
	CONSTRUCTION MANAGEMENT SPECIALIST 2	1	46,804.45	0.00	0.00	46,804.45
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	32,815.53	214.62	0.00	33,030.15
	CONSULTING DIETITIAN	1	41,945.00	0.00	0.00	41,945.00
	CONSULTING PHYSICIAN SPECIALIST	2	29,674.78	0.00	1,881.82	31,556.60
	CONTRACT ADMINISTRATOR I	20	655,848.38	0.00	17,999.26	673,847.64
	CONTRACT ADMINISTRATOR II	2	59,344.48	0.00	0.00	59,344.48
	COOK-12 MOS	76	1,148,207.39	129,221.94	12,251.59	1,289,680.92
	COORDINATOR, HEALTH CARE FACILITIES ANALYSIS	5	245,355.94	0.00	0.00	245,355.94
	COORDINATOR OF FEDERAL FUNDS DEPARTMENT OF HUMAN SERVICES	1	47,228.38	0.00	0.00	47,228.38
	COORDINATOR OF PLANT SERVICES AND PREVENTATIVE MAINTENANCE	1	32,302.76	0.00	25.84	32,328.60
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	3	96,011.13	0.00	0.00	96,011.13
	COTTAGE TRAINING SUPERVISOR	638	11,938,429.26	2,348,680.15	202,829.60	14,489,939.01
	COTTAGE TRAINING TECHNICIAN	1832	28,195,033.78	6,446,861.12	464,099.38	35,105,994.28
	COUNSELOR 1 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	3	98,882.29	0.00	0.00	98,882.29
	COUNSELOR 2 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	1	30,306.12	0.00	0.00	30,306.12
	COUNTY REPRESENTATIVE, HUMAN SERVICES	3	85,800.65	0.00	1,869.08	87,669.73
	COUNTY SERVICES SPECIALIST	1	41,945.00	0.00	0.00	41,945.00
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	14	391,729.31	37,262.85	894.17	429,886.33
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	63	1,052,230.08	117,171.81	7,553.21	1,176,955.10
	CREW SUPERVISOR, CARPENTERS	6	160,656.21	3,100.81	462.98	164,220.00
	CREW SUPERVISOR, ELECTRICIANS	6	167,058.10	11,747.43	15.00	178,820.53
	CREW SUPERVISOR, LOCKSMITHS	2	54,404.80	6,622.41	5.00	61,032.21
	CREW SUPERVISOR, MACHINE SHOP	1	28,936.64	0.00	92.60	29,029.24
	CREW SUPERVISOR, MASONS AND PLASTERERS	8	227,464.93	26,083.77	521.71	254,070.41
	CREW SUPERVISOR, PAINTERS	6	116,209.54	2,150.62	238.87	118,599.03
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	7	202,691.30	11,679.04	606.99	214,977.33
	CREW SUPERVISOR, SHEET METAL WORKERS	2	57,873.28	2,732.87	0.00	60,606.15
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	15	322,137.80	4,006.00	0.00	326,143.80
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	32	509,277.46	4,749.52	1,385.51	515,412.49
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	1	13,799.61	0.00	0.00	13,799.61
	CUSTOMER SERVICE REPRESENTATIVE 1	3	53,924.25	0.00	0.00	53,924.25
	CUSTOMER SERVICE REPRESENTATIVE 2	8	170,072.62	0.00	275.00	170,347.62
	CUSTOMER SERVICE REPRESENTATIVE 3	1	0.00	0.00	0.00	0.00
	DATA BASE ANALYST I	5	136,897.93	0.00	34,348.85	171,246.78
	DATA PROCESSING ANALYST I	9	370,245.28	0.00	0.00	370,245.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING ANALYST II	25	892,029.87	0.00	0.00	892,029.87
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	26,418.23	0.00	0.00	26,418.23
	DATA PROCESSING PROGRAMMER I	7	281,585.73	0.00	0.00	281,585.73
	DATA PROCESSING PROGRAMMER II	16	582,696.04	3,216.95	5.70	585,918.69
	DATA PROCESSING PROGRAMMER TECHNICIAN	1	18,827.88	79.43	0.00	18,907.31
	DEF & HRD OF HRG STPLST	5	122,725.84	0.00	0.00	122,725.84
	DENTAL AIDE	1	15,242.80	0.00	0.00	15,242.80
	DENTAL ASSISTANT 1	15	306,209.67	0.00	723.51	306,933.18
	DENTAL ASSISTANT 2	1	18,088.86	0.00	0.00	18,088.86
	DENTAL HYGIENIST 1	6	170,464.42	0.00	0.00	170,464.42
	DENTIST 1	11	629,041.17	0.00	1,129.59	630,170.76
	DEPUTY ASSISTANT DIRECTOR MEDICAL CARE ADMINISTRATION MEDICAL	1	48,969.54	0.00	0.00	48,969.54
	DEPUTY COMMISSIONER	4	93,762.53	0.00	11,011.00	104,773.53
	DEPUTY DIVISION DIRECTOR HS/CHILDREN AND FAMILIES	3	113,772.76	0.00	0.00	113,772.76
	DEPUTY EXECUTIVE DIRECTOR	2	62,360.75	0.00	1,980.00	64,340.75
	DINING HALLS SUPERVISOR	9	142,559.95	17,600.96	1,540.14	161,701.05
	DIRECTOR OF CLINICAL NUTRITION	1	46,196.25	0.00	0.00	46,196.25
	DIRECTOR OFFICE OF PLANNING	1	44,328.62	0.00	0.00	44,328.62
	DIRECTOR OF MEDICAL SECURITY	1	19,693.19	0.00	0.00	19,693.19
	DIRECTOR OF NURSING SERVICES I	11	395,447.84	495.00	1,720.87	397,663.71
	DIRECTOR OF OCCUPATIONAL THERAPY	8	276,093.58	0.00	0.00	276,093.58
	DIRECTOR OF PROFESSIONAL RESIDENTIAL SERVICES	9	297,850.64	0.00	28,519.15	326,369.79
	DIRECTOR OF QUALITY ASSURANCE	4	182,322.67	1,281.92	379.48	183,984.07
	DIRECTOR OF SPEECH,LANGUAGE,PATHOLOGY AND AUDIOLOGY	5	217,100.63	0.00	874.00	217,974.63
	DISABLS SVCS SPCLST	22	483,923.67	0.00	0.00	483,923.67
	DISPATCHER REPAIRER	6	118,115.89	10,467.88	337.64	128,921.41
	DISTRICT OFFICE MANAGER 1, MEDICAL ASSISTANCE AND HEALTH SERV	6	231,250.25	0.00	0.00	231,250.25
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	6	288,728.89	0.00	502.04	289,230.93
	EDUCATION PROGRAM ASSISTANT 2	5	110,515.67	0.00	0.00	110,515.67
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	36,455.65	0.00	0.00	36,455.65
	EDUCATION SPECIALIST I, DEVELOPMENTAL SPECIALIST	2	66,468.80	0.00	265.87	66,734.67
	ELECTRICIAN	36	714,591.54	32,259.08	1,893.18	748,743.80
	ELECTROENCEPHALOGRAPHER	1	22,208.89	30.67	0.00	22,239.56
	EMERGENCY MEDICAL SERVICES TECHNICIAN	49	819,542.84	49,006.20	8,759.61	877,308.65
	EMPLOYEE RELATIONS COORDINATOR	7	259,497.13	0.00	0.00	259,497.13
	EMPLOYEE RELATIONS OFFICER	3	112,600.47	0.00	726.27	113,326.74
	ENGINEER IN CHARGE MAINTENANCE 1	8	287,307.94	7,211.78	0.00	294,519.72
	ENGINEER IN CHARGE MAINTENANCE 2	2	76,953.15	2,379.77	0.00	79,332.92
	ENGINEER IN CHARGE MAINTENANCE 3	3	69,741.66	4,839.89	82.35	74,663.90
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	43,450.99	0.00	0.00	43,450.99
	EQUIPMENT OPERATOR	3	57,192.67	8,740.69	16.31	65,949.67
	EXECUTIVE ASSISTANT 1	4	158,638.36	0.00	0.00	158,638.36
	EXECUTIVE ASSISTANT 2	8	298,603.92	0.00	0.00	298,603.92
	EXECUTIVE ASSISTANT 3	4	156,593.99	0.00	6,931.13	163,525.12
	EXECUTIVE ASSISTANT 4	1	33,234.40	0.00	0.00	33,234.40
	EXECUTIVE DIRECTOR	3	152,951.28	0.00	0.00	152,951.28
	EXECUTIVE DIRECTOR,COMMISSION FOR THE BLIND AND VISUALLY IMPA	1	54,431.39	0.00	0.00	54,431.39
	EXECUTIVE SECRETARIAL ASSISTANT	10	308,461.11	0.00	2,466.36	310,927.47
	EYE HEALTH NURSE	14	422,929.15	0.00	0.00	422,929.15
	FAMILY DEVELOPMENT CONSULTANT	1	43,956.64	0.00	0.00	43,956.64
	FAMILY SERVICE SPECIALIST 1	2	73,208.13	0.00	0.00	73,208.13
	FAMILY SERVICE SPECIALIST 2	1	0.00	0.00	106.86	106.86
	FIELD REPRESENTATIVE EYE HEALTH	8	192,597.13	263.53	0.00	192,860.66
	FIELD REPRESENTATIVE VENDING FACILITY OPERATIONS CFTBVI	7	153,349.11	1,350.90	4,480.99	159,181.00
	FIELD SERVICE SUPERVISOR 1	16	554,775.49	0.00	32,785.69	587,561.18
	FIELD SERVICE SUPERVISOR 2	37	1,155,989.57	0.00	15,964.81	1,171,954.38
	FIELD SERVICE SUPERVISOR 3	31	888,623.07	0.00	232.84	888,855.91
	FISCAL ANALYST	3	77,578.18	0.00	0.00	77,578.18
	FOOD SERVICE SUPERVISOR 1	7	233,674.90	0.00	5,239.88	238,914.78
	FOOD SERVICE SUPERVISOR 3	2	61,878.04	412.28	0.00	62,290.32
	FOOD SERVICE SUPERVISOR 4	1	27,109.27	0.00	210.89	27,320.16
	FOOD SERVICE WORKER 12 MONTHS	20	86,455.94	3,854.86	309.69	90,620.49
	FORMS ANALYST 2	1	31,991.79	0.00	0.00	31,991.79
	FOSTER GRANDPARENTS EUC	30	0.00	0.00	0.00	0.00
	GOVERNMENTAL RELATIONS SPECIALIST 3	1	27,862.77	0.00	0.00	27,862.77
	GOVERNMENT RELATIONS SPECIALIST 2	1	33,234.40	0.00	0.00	33,234.40
	GOVT REP 1	12	548,960.56	0.00	15,842.05	564,802.61
	GOVT REP 2	10	304,307.78	0.00	900.00	305,207.78
	GOVT REP 3	1	27,590.65	0.00	0.00	27,590.65
	GRANTS MANAGER	1	38,235.86	0.00	0.00	38,235.86
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	1	41,609.44	0.00	0.00	41,609.44
	GRAPHIC ARTIST 2	1	25,306.88	0.00	0.00	25,306.88
	GROUNDS WORKER	40	577,684.98	113,863.89	2,903.15	694,452.02
	GUARD	4	42,881.31	11,459.63	466.44	54,807.38
	GUARDIANSHIP SERVICES SPECIALIST 1	5	136,150.35	0.00	0.00	136,150.35
	GUARDIANSHIP SERVICES SPECIALIST 2	24	588,269.50	1,655.21	40,834.43	630,759.14
	HABILITATION PLAN COORDINATOR	496	13,332,880.42	21,420.78	58,746.19	13,413,047.39
	HAIRDRESSER	5	81,886.58	0.00	166.59	82,053.17
	HEAD AUDIT ACCOUNT CLERK	5	90,637.24	247.98	0.00	90,885.22
	HEAD BARBER	1	0.00	0.00	0.00	0.00
	HEAD CLERK	6	126,478.08	0.00	0.00	126,478.08
	HEAD CLERK BOOKKEEPER	5	95,247.50	5,431.72	210.91	100,890.13
	HEAD COOK 1	14	296,254.42	49,282.21	2,768.98	348,305.61
	HEAD COOK 2	20	378,742.35	53,232.77	3,367.97	435,343.09
	HEAD COOK 3	16	294,981.38	29,728.67	1,753.37	326,463.42
	HEAD COTTAGE TRAINING SUPERVISOR	151	3,267,259.61	309,182.60	35,243.19	3,611,685.40
	HEAD DATA ENTRY MACHINE OPERATOR	1	27,369.56	0.00	0.00	27,369.56
	HEAD FILE CLERK	4	92,765.44	0.00	168.18	92,933.62
	HEAD GROUNDS WORKER	5	123,772.85	28,300.92	197.17	152,270.94
	HEAD HAIRDRESSER	3	24,300.10	0.00	47.64	24,347.74
	HEAD HOUSEKEEPER	6	105,578.01	4,859.33	743.68	111,181.02
	HEAD LAUNDRY WORKER	10	157,180.11	31,636.89	927.44	189,744.44
	HEAD PROCUREMENT CLERK	4	87,943.23	0.00	0.00	87,943.23
	HEAD SEWING WORKER	4	84,879.97	486.08	0.00	85,366.05
	HEALTH SYSTEMS SPECIALIST 2	1	41,609.44	0.00	0.00	41,609.44
	HELPER	2	13,455.26	0.00	2,582.00	16,037.26
	HLTH SCI SPCLST	1	41,762.83	0.00	0.00	41,762.83
	HOME INSTRUCTOR COMMISSION FOR THE BLIND & VISUALLY IMPAIRED	18	368,673.69	0.00	6,918.21	375,591.90
	HOUSEKEEPING SUPERVISOR 1	5	166,677.13	31,377.74	803.17	198,858.04
	HOUSEKEEPING SUPERVISOR 2	5	101,817.60	10,384.60	184.03	112,386.23
	HOUSEKEEPING SUPERVISOR 3	3	77,093.40	2,572.40	0.00	79,665.80
	HUMAN SERVICES ASSISTANT	2812	26,789,399.73	3,716,782.71	706,723.85	31,212,906.29
	HUMAN SERVICES TECHNICIAN	705	10,666,541.13	2,484,001.66	215,407.24	13,365,950.03
	IDENTIFICATION OFFICER	1	19,944.80	402.73	0.00	20,347.53
	INCOME MAINTENANCE TECHNICIAN	4	63,897.86	0.00	0.00	63,897.86
	INDUSTRIAL ASSISTANT	2	34,491.85	1,173.48	0.00	35,665.33
	INFO TECHNGY SPCLST	48	1,323,036.20	22,615.53	1,567.69	1,347,219.42
	INSPECTOR FIRE SAFETY	1	19,936.49	0.00	1,136.14	21,072.63
	INSTITUTIONAL COORDINATOR, FOSTER GRANDPARENT PROGRAM	6	165,767.11	0.00	0.00	165,767.11
	INSTITUTIONAL TELEPHONE OPERATOR	25	352,224.57	48,370.80	5,610.94	406,206.31
	INSTITUTIONAL TRADE INSTRUCTOR 1	8	195,145.89	23,412.69	1,357.13	219,915.71
	INSTITUTIONAL TRADE INSTRUCTOR 2	8	195,632.81	27,734.72	1,056.83	224,424.36
	INSTITUTIONAL TRANSPORTATION SUPERVISOR	2	33,766.14	6,304.32	0.00	40,070.46
	INSTITUTION FIRE CHIEF	3	80,188.45	0.00	188.40	80,376.85
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	77	2,108,529.81	2,866.38	34,226.42	2,145,622.61
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 10	24	752,862.12	0.00	315.35	753,177.47
	INSTRUCTOR COUNSELOR	115	2,589,053.82	40,040.40	19,063.28	2,648,157.50
	INSTRUCTOR-COUNSELOR TRAINEE	3	50,940.78	0.00	0.00	50,940.78
	INSTRUCTOR OF NURSING	6	204,062.63	5,265.00	1,663.20	210,990.83
	INTERPRETER FOR THE DEAF	6	132,303.65	294.98	479.74	133,078.37

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INVESTIGATOR 1	1	34,705.44	350.00	0.00	35,055.44
	LABORATORY TECHNICIAN	2	42,447.66	0.00	0.00	42,447.66
	LAUNDRY SUPERVISOR	4	75,585.30	19,156.89	306.85	95,049.04
	LEGAL SPECIALIST	13	479,325.97	0.00	0.00	479,325.97
	LEGISLATIVE LIAISON	2	62,997.60	0.00	0.00	62,997.60
	LIBRARIAN 1	2	36,554.47	0.00	0.00	36,554.47
	LOCKSMITH	11	240,436.85	13,336.63	804.73	254,578.21
	MACHINIST	1	23,352.88	0.00	323.20	23,676.08
	MAINTENANCE WORKER 1	1	14,802.34	1,599.85	1,015.30	17,417.49
	MANAGEMENT ASSISTANT	30	763,885.82	18,838.81	1,554.62	784,279.25
	MANAGEMENT IMPROVEMENT SPECIALIST I	12	545,125.71	0.00	15,096.29	560,222.00
	MANAGEMENT IMPROVEMENT SPECIALIST II	4	172,106.94	0.00	0.00	172,106.94
	MANAGER 1 FISCAL RESOURCES	10	416,966.18	0.00	15,000.00	431,966.18
	MANAGER 1, HUMAN RESOURCES	10	433,706.60	0.00	0.00	433,706.60
	MANAGER 1,INFORMATION PROCESSING	10	334,669.39	0.00	15,000.00	349,669.39
	MANAGER 2 FISCAL RESOURCES	8	338,854.99	0.00	0.00	338,854.99
	MANAGER 2, HUMAN RESOURCES	9	369,401.38	0.00	324.38	369,725.76
	MANAGER 2,INFORMATION PROCESSING	3	149,216.95	0.00	0.00	149,216.95
	MANAGER 3 FISCAL RESOURCES	3	166,504.74	0.00	0.00	166,504.74
	MANAGER 3, HUMAN RESOURCES	2	49,738.25	0.00	1,280.93	51,019.18
	MANAGER 3,INFORMATION PROCESSING	1	47,434.24	0.00	0.00	47,434.24
	MANAGER 4, HUMAN RESOURCES	1	57,456.38	0.00	0.00	57,456.38
	MANAGER, FIELD OPERATIONS,COMMISSION F/T BLIND & VISUALLY IMP	6	198,631.81	0.00	0.00	198,631.81
	MANAGING PHYSICIAN/PSYCHIATRIST	13	1,029,936.20	0.00	3,370.00	1,033,306.20
	MASON AND PLASTERER	9	209,411.46	21,893.82	1,264.46	232,569.74
	MECHANICAL EQUIPMENT SPECIALIST	1	27,554.68	0.00	218.69	27,773.37
	MECHANIC HELPER	1	0.00	0.00	0.00	0.00
	MECHANIC,NON AUTOMOTIVE	23	515,248.76	37,029.90	50.30	552,328.96
	MEDIA TECHNICIAN I	1	30,702.37	11,077.25	59.54	41,839.16
	MEDIA TECHNICIAN II	2	50,371.23	7,303.82	205.17	57,880.22
	MEDIA TECHNICIAN III	1	6,841.34	0.00	0.00	6,841.34
	MEDICAL DIRECTOR	1	0.00	0.00	0.00	0.00
	MEDICAL RECORDS ADMINISTRATOR	7	150,368.41	0.00	0.00	150,368.41
	MEDICAL RECORDS SUPERVISOR	2	55,672.59	0.00	223.99	55,896.58
	MEDICAL RECORDS TECHNICIAN	7	147,113.70	30.75	0.00	147,144.45
	MEDICAL REVIEW ANALYST	10	359,384.41	0.00	960.71	360,345.12
	MEDICAL SECURITY OFFICER RECRUIT	22	226,434.46	13,573.84	4,698.97	244,707.27
	MEDICAL SERVICES ASSISTANT	8	185,741.95	1,790.88	409.48	187,942.31
	MEDICAL SOCIAL CARE SPECIALIST 1, MEDICAL ASSISTANCE & HEALTH	8	252,390.93	0.00	0.00	252,390.93
	MEDICAL TECHNOLOGIST	3	82,623.33	2,996.25	154.80	85,774.38
	MGMT IMPRVMNT SPCLST 1	1	53,483.35	0.00	0.00	53,483.35
	MIS COORDR	2	88,533.89	0.00	0.00	88,533.89
	MOTOR VEHICLE OPERATOR I	33	524,618.87	116,247.20	11,536.30	652,402.37
	MOTOR VEHICLE OPERATOR II	4	51,075.43	8,746.52	585.18	60,407.13
	Not Reported	23	0.00	1,128.96	7,277.89	8,406.85
	NTWRK ADMINR	4	150,884.02	0.00	0.00	150,884.02
	NTWRK ADMINR 1	7	241,116.67	0.00	1,437.74	242,554.41
	NTWRK ADMINR 2	15	674,274.67	0.00	0.00	674,274.67
	NURSING SERVICES CLERK	104	1,393,551.11	23,197.98	6,739.06	1,423,488.15
	OCCUPATIONAL SAFETY CONSULTANT 1	8	250,328.30	1,404.36	0.00	251,732.66
	OCCUPATIONAL SAFETY CONSULTANT 2	4	105,414.98	3,059.99	630.18	109,105.15
	OCCUPATIONAL THERAPIST	2	22,206.59	0.00	0.00	22,206.59
	OCCUPATIONAL THERAPY ASSISTANT	21	472,633.60	90.63	381.46	473,105.69
	OFFICE AUTOMATION SPECIALIST 1	3	114,311.31	0.00	0.00	114,311.31
	OPERATING ENGINEER 1	64	1,312,283.61	240,389.67	15,984.99	1,568,658.27
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	3	71,305.50	3,629.07	441.35	75,375.92
	OPERATING ENGINEER REPAIRER	2	40,177.55	7,778.40	570.00	48,525.95
	OPERATOR REFRIGERATION SERVICES	11	241,609.42	15,117.13	1,856.36	258,582.91
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	2	48,787.59	22,400.19	214.09	71,401.87
	OPERATOR SEWAGE DISPOSAL PLANT	3	63,353.76	5,742.90	619.39	69,716.05
	PAINTER	28	596,464.72	20,381.60	6,996.80	623,843.12
	PARALEGAL TECHNICIAN ASSISTANT	1	17,724.68	0.00	0.00	17,724.68
	PAYROLL CLERK	2	25,676.31	0.00	0.00	25,676.31
	PERSONNEL AIDE 1	16	344,324.35	9,656.15	403.24	354,383.74
	PERSONNEL AIDE 2	10	180,525.85	3,564.77	53.53	184,144.15
	PERSONNEL ASSISTANT I	15	555,527.99	4,486.72	24,202.48	584,217.19
	PERSONNEL ASSISTANT II	14	488,518.55	1,531.95	725.50	490,776.00
	PERSONNEL ASSISTANT III	18	542,750.28	4,665.92	310.35	547,726.55
	PERSONNEL ASSISTANT IV	19	446,567.93	17,289.28	3,267.32	467,124.53
	PHYSICAL THERAPIST	2	31,439.23	186.16	1.00	31,626.39
	PHYSICAL THERAPY ASSISTANT	23	463,651.58	1,087.51	325.37	465,064.46
	PHYSICIAN 1	24	1,237,617.03	0.00	97,123.10	1,334,740.13
	PHYSICIAN ASSISTANT	1	29,512.14	0.00	265.87	29,778.01
	PHYSICIAN SPECIALIST 1	77	5,332,146.34	0.00	299,048.54	5,631,194.88
	PLANNER/SCHEDULER COMPUTERIZED MAINTENANCE MANAGEMENT PROGRAM	3	84,490.85	3,737.04	0.00	88,227.89
	PLANNING ASSOCIATE 1	1	47,795.59	0.00	0.00	47,795.59
	PLUMBER AND STEAMFITTER	49	965,040.65	71,021.54	8,690.44	1,044,752.63
	POLC OFCR RCRUT HUMAN SERVIES	1	23,934.56	3,590.08	0.00	27,524.64
	POLICE CHIEF HUMAN SERVICES	1	42,879.18	0.00	0.00	42,879.18
	POLICE COMMANDER	1	48,027.18	0.00	0.00	48,027.18
	POLICE LIEUTENANT, HUMAN SERVICES	7	175,387.39	16,311.37	24,851.40	216,550.16
	POLICE SERGEANT HUMAN SERVICES	23	804,720.84	277,479.60	324,156.69	1,406,357.13
	POSTAL CLERK	2	33,992.89	0.00	0.00	33,992.89
	PRACTICAL NURSE	696	12,721,682.44	1,733,669.58	198,735.52	14,654,087.54
	PRINCIPAL AUDIT ACCOUNT CLERK	16	295,122.06	101.43	305.69	295,529.18
	PRINCIPAL CLERK	9	153,605.32	0.00	1,215.08	154,820.40
	PRINCIPAL CLERK BOOKKEEPER	27	469,092.94	12,022.66	483.80	481,599.40
	PRINCIPAL CLERK STENOGRAPHER	5	88,130.52	1,359.72	0.00	89,490.24
	PRINCIPAL CLERK TRANSCRIBER	96	1,645,987.85	15,164.24	4,151.53	1,665,303.62
	PRINCIPAL CLERK TYPIST	186	3,146,751.55	33,729.98	3,320.64	3,183,802.17
	PRINCIPAL CLINICAL PSYCHOLOGIST	1	33,255.77	0.00	2,069.25	35,325.02
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	66	2,206,707.46	4,137.02	9,750.02	2,220,594.50
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	67,854.74	0.00	0.00	67,854.74
	PRINCIPAL FIELD OPERATIONS ANALYST DEVELOPMENTAL DISABILITIES	3	118,766.17	0.00	0.00	118,766.17
	PRINCIPAL FILE CLERK	3	28,876.46	0.00	0.00	28,876.46
	PRINCIPAL INCOME MAINTENANCE TECHNICIAN	16	294,192.81	0.00	11,633.84	305,826.65
	PRINCIPAL INDUSTRIAL ASSISTANT	1	0.00	0.00	0.00	0.00
	PRINCIPAL LABORATORY TECHNICIAN	1	24,746.68	0.00	0.00	24,746.68
	PRINCIPAL LIBRARY ASSISTANT	1	0.00	0.00	0.00	0.00
	PRINCIPAL MICROFILM MACHINE OPERATOR	1	20,138.49	0.00	0.00	20,138.49
	PRINCIPAL OCCUPATIONAL THERAPIST	40	1,393,070.51	0.00	1,574.58	1,394,645.09
	PRINCIPAL OFFICE APPLIANCE OPERATOR	2	40,276.98	0.00	0.00	40,276.98
	PRINCIPAL OPERATIONS ANALYST	1	36,458.23	0.00	0.00	36,458.23
	PRINCIPAL PAYROLL CLERK	24	429,509.81	24,228.27	15,939.73	469,677.81
	PRINCIPAL PHYSICAL THERAPIST	26	876,893.98	391.99	3,583.77	880,869.74
	PRINCIPAL POSTAL CLERK	7	126,744.65	0.00	553.10	127,297.75
	PRINCIPAL SOCIAL SERVICE AIDE	9	150,897.09	39.87	0.35	150,937.31
	PRINCIPAL STANDARDS AND PROCEDURES TECHNICIAN	6	236,787.30	0.00	0.00	236,787.30
	PRINCIPAL STOCK CLERK	1	20,285.50	0.00	82.53	20,368.03
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	33,234.40	0.00	0.00	33,234.40
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	12	341,794.35	648.06	0.00	342,442.41
	PRINCIPAL TRAINING TECHNICIAN	8	260,601.04	170.24	87.50	260,858.78
	PRINTING MACHINE OPERATOR 3	2	39,853.77	3,743.92	176.26	43,773.95
	PRINTING OPERATIONS TECHNICIAN 1	1	24,107.24	0.00	0.00	24,107.24
	PRINTING OPERATIONS TECHNICIAN 2	2	51,901.80	0.00	0.00	51,901.80
	PRINTING OPERATIONS TECHNICIAN 3	1	29,168.13	0.00	0.00	29,168.13
	PROGRAM ASSISTANT DIVISION OF DEVELOPMENTAL DISABILITIES	12	452,195.93	0.00	206.91	452,402.84
	PROGRAM ASSISTANT, ECONOMIC ASSISTANCE	1	38,205.65	0.00	0.00	38,205.65
	PROGRAM COORDINATOR MENTAL HEALTH	91	2,619,495.64	13,218.15	33,687.40	2,666,401.19
	PROGRAM DEVELOPMENT SPECIALIST 1	53	1,619,951.35	1,050.72	1,496.13	1,622,498.20

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM DEVELOPMENT SPECIALIST 2	5	129,549.02	0.00	1,175.52	130,724.54
	PROGRAM DEVELOPMENT SPECIALIST 3	2	29,070.65	0.00	141.12	29,211.77
	PROGRAM MANAGER ALCOHOLISM,DRUG ABUSE AND ADDICTION SERVICES	3	140,310.99	0.00	0.00	140,310.99
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	4	72,087.98	0.00	15,000.00	87,087.98
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	16	497,020.20	0.00	0.00	497,020.20
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	28	989,093.32	0.00	43,486.60	1,032,579.92
	PROG TECHN	3	60,612.24	0.00	0.00	60,612.24
	PROMOTIONAL MATERIAL SPECIALIST	3	100,174.85	0.00	0.00	100,174.85
	PSYCHOLOGICAL INTERN	37	191,092.32	0.00	0.00	191,092.32
	PUBLIC HEALTH CONSULTANT 1 NURSING	1	26,602.14	0.00	0.00	26,602.14
	PUBLIC INFORMATION OFFICER	5	119,368.75	0.00	19,746.99	139,115.74
	PURCHASING ASSISTANT	1	25,235.52	0.00	0.00	25,235.52
	QUALITY ASSURANCE COORDINATOR	42	1,664,546.79	0.00	15,368.54	1,679,915.33
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	121	4,301,580.82	1,995.45	27,776.25	4,331,352.52
	QUALITY ASSURANCE TECHNICIAN	24	655,291.30	0.00	1,647.50	656,938.80
	QUALITY CONTROL ANALYST,MEDICAL ASSISTANCE AND HEALTH SERVICE	2	49,250.36	0.00	0.00	49,250.36
	QUALITY CONTROL REVIEWER	14	259,464.11	0.00	570.08	260,034.19
	RECREATION AIDE	35	424,578.18	7,618.43	1,548.05	433,744.66
	RECREATION ASSISTANT	4	54,475.60	1,158.42	1,489.70	57,123.72
	REGIONAL ADMINISTRATOR, COMMUNITY SERV. DEV DISABLS	7	241,801.57	0.00	0.00	241,801.57
	REGIONAL COORDINATOR	4	175,677.62	0.00	0.00	175,677.62
	REGIONAL DENTAL CONSULTANT MEDICAL ASST AND HEALTH SERV	3	171,996.57	0.00	0.00	171,996.57
	REGIONAL PHARMACEUTICAL CONSULTANT	2	66,214.37	0.00	0.00	66,214.37
	REGIONAL STAFF NURSE MEDICAL ASSISTANCE	63	2,155,722.90	0.00	5,040.00	2,160,762.90
	REGIONAL STAFF NURSE, MEDICAL ASSISTANCE	6	239,432.45	0.00	409.96	239,842.41
	REGIONAL SUPERVISOR FOSTER GRANDPARENT PROGRAM	1	34,811.64	0.00	0.00	34,811.64
	REGIONAL SUPERVISOR OF COUNTY REPRESENTATIVES, HUMAN SERVICES	2	67,092.12	0.00	0.00	67,092.12
	REGULATORY OFFICER 3	3	135,990.87	0.00	0.00	135,990.87
	REHAB CNSLR MH	8	142,698.35	271.21	729.82	143,699.38
	REPAIRER	134	1,993,366.54	219,908.65	16,787.44	2,230,062.63
	RESDNTL SVCS WRKR	489	5,810,705.73	363,441.89	42,037.44	6,216,185.06
	RESEARCH ECONOMIST 1	1	48,666.98	0.00	0.00	48,666.98
	RESEARCH SCIENTIST 1	22	932,425.21	0.00	1,686.65	934,111.86
	RESEARCH SCIENTIST 2	12	484,961.02	0.00	2,320.96	487,281.98
	RESEARCH SCIENTIST 3	1	38,511.29	0.00	0.00	38,511.29
	RESIDENTIAL LIVING SPECIALIST	431	8,038,244.56	2,643,166.41	139,552.33	10,820,963.30
	RESIDENTIAL SERVICES SPECIALIST I	2	76,105.66	0.00	0.00	76,105.66
	RESIDENTIAL SERVICES SPECIALIST III	1	0.00	0.00	0.00	0.00
	RESILIENT FLOORING INSTALLER	2	49,514.22	0.00	20.22	49,534.44
	RESPIRATORY THERAPY TECHNICIAN	3	62,960.11	0.00	1,012.10	63,972.21
	RSRCH TECHN 2	1	22,032.63	0.00	0.00	22,032.63
	SAFETY INSPECTOR	3	74,261.65	183.60	115.94	74,561.19
	SAFETY OFFICER, DEVELOPMENTAL DISABILITIES	5	160,420.21	704.76	265.88	161,390.85
	SAFETY OFFICER, MENTAL HEALTH	2	52,927.49	0.00	248.49	53,175.98
	SCHEDULER	4	94,681.45	3,176.47	5.00	97,862.92
	SEASONAL EMPLOYMENT SERVICES	3	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	32	945,439.16	181.84	15,365.66	960,986.66
	SECRETARIAL ASSISTANT 2	58	1,315,795.65	11,121.21	14,933.74	1,341,850.60
	SECRETARIAL ASSISTANT 3	113	2,288,707.05	29,466.40	11,863.87	2,330,037.32
	SECRETARY TO THE COMMISSIONER	1	39,023.02	0.00	0.00	39,023.02
	SECTION CHIEF HEALTH CARE FACILITY	19	657,711.54	0.00	275.40	657,986.94
	SECTION SUPERVISOR FISCAL RESOURCES	8	325,107.82	0.00	3,621.15	328,728.97
	SENIOR AUDIT ACCOUNT CLERK	1	16,549.49	0.00	0.00	16,549.49
	SENIOR BUILDING MAINTENANCE WORKER	430	5,234,853.18	291,684.07	46,044.54	5,572,581.79
	SENIOR CLERK	20	281,836.98	10,142.28	754.15	292,733.41
	SENIOR CLERK BOOKKEEPER	7	104,387.52	1,458.93	0.00	105,846.45
	SENIOR CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	76	1,147,909.16	12,805.13	2,514.65	1,163,228.94
	SENIOR CLERK TYPIST	92	1,242,724.46	25,664.52	8,907.52	1,277,296.50
	SENIOR CLINICAL LABORATORY TECHNICIAN	1	19,933.22	0.00	0.00	19,933.22
	SENIOR COMMUNITY PROGRAM SPECIALIST	36	1,105,943.08	0.00	11,668.61	1,117,611.69
	SENIOR DATA ENTRY MACHINE OPERATOR	5	58,416.06	33.03	0.00	58,449.09
	SENIOR EXECUTIVE SERVICE	16	679,969.67	0.00	53,048.09	733,017.76
	SENIOR FILE CLERK	1	13,431.41	0.00	0.00	13,431.41
	SENIOR FISCAL ANALYST	4	82,067.53	0.00	21,807.95	103,875.48
	SENIOR FOOD SERVICE HANDLER	659	8,947,412.00	1,112,826.09	146,368.58	10,206,606.67
	SENIOR FOOD SERVICE WORKER 12 MONTHS	72	540,129.17	28,959.64	8,729.15	577,817.96
	SENIOR INCOME MAINTENANCE TECHNICIAN	15	270,396.80	0.00	173.04	270,569.84
	SENIOR INDUSTRIAL ASSISTANT	1	19,916.64	60.72	0.00	19,977.36
	SENIOR INSTRUCTOR COUNSELOR READJUSTMENT UNIT	9	250,779.82	47,952.45	4,218.03	302,950.30
	SENIOR LABORATORY ASSISTANT	2	36,059.68	0.00	0.00	36,059.68
	SENIOR LABORATORY TECHNICIAN	1	15,312.92	0.00	0.00	15,312.92
	SENIOR LAUNDRY WORKER	112	1,432,917.51	124,784.51	8,447.11	1,566,149.13
	SENIOR MAIL CLERK	1	16,888.23	0.00	0.00	16,888.23
	SENIOR MANAGEMENT ASSISTANT	11	344,495.76	8,662.35	481.23	353,639.34
	SENIOR MEDICAL CLAIMS REVIEW CLERK	2	42,043.40	0.00	0.00	42,043.40
	SENIOR MEDICAL SECURITY OFFICER	221	4,831,372.00	1,500,970.83	50,576.61	6,382,919.44
	SENIOR OCCUPATIONAL THERAPIST	10	257,404.35	705.17	2,440.89	260,550.41
	SENIOR OFFICE APPLIANCE OPERATOR	2	34,804.78	0.00	0.00	34,804.78
	SENIOR OPERATOR REFRIGERATION SERVICES	5	125,210.33	4,709.71	462.88	130,382.92
	SENIOR PAYROLL CLERK	26	426,752.52	30,563.91	1,072.55	458,388.98
	SENIOR PHYSICAL THERAPIST	5	130,376.67	0.00	1,443.48	131,820.15
	SENIOR POLICE OFCR HUMAN SERVICES	111	3,174,436.03	984,362.28	416.32	4,159,214.63
	SENIOR QUALITY CONTROL REVIEWER	11	299,811.61	0.00	0.00	299,811.61
	SENIOR REPAIRER	48	888,660.74	110,553.13	5,578.44	1,004,792.31
	SENIOR SAFETY INSPECTOR	1	26,664.12	0.00	0.00	26,664.12
	SENIOR SOCIAL SERVICE AIDE	4	53,216.14	0.00	0.00	53,216.14
	SENIOR STANDARDS AND PROCEDURES TECHNICIAN	2	65,117.82	0.00	0.00	65,117.82
	SENIOR STOCK CLERK	9	158,505.33	6,621.36	352.89	165,479.58
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	19	496,395.69	10,345.09	1,623.41	508,364.19
	SENIOR TELEPHONE OPERATOR	5	69,323.51	13,687.74	2,261.82	85,273.07
	SENIOR THERAPY PROGRAM ASSISTANT	441	8,753,697.84	482,584.71	42,002.82	9,278,285.37
	SENIOR TRAINING TECHNICIAN	13	378,697.28	4,401.53	243.79	383,342.60
	SENIOR YOUTH WORKER	1	0.00	0.00	0.00	0.00
	SEWING WORKER	11	181,082.79	600.80	144.28	181,827.87
	SFTWRE DEV SPCLST ASST	3	73,752.69	0.00	0.00	73,752.69
	SHEET METAL WORKER	3	24,956.77	560.84	0.00	25,517.61
	SOCIAL SCIENTIST 1	2	87,442.33	0.00	0.00	87,442.33
	SOCIAL SERVICE AIDE	2	31,813.18	0.00	127.91	31,941.09
	SOCIAL WORKER 1	77	1,558,834.52	0.00	8,356.38	1,567,190.90
	SOCIAL WORKER 2	99	1,714,607.63	451.25	12,289.60	1,727,348.48
	SOCIAL WORKER TRAINEE	3	36,753.93	0.00	149.98	36,903.91
	SOCIAL WORK SUPERVISOR 1	4	141,083.79	0.00	0.00	141,083.79
	SOCIAL WORK SUPERVISOR 2	16	564,988.37	0.00	245.24	565,233.61
	SOCIAL WORK SUPERVISOR 3	9	285,795.71	0.00	967.88	286,763.59
	SPECIAL SERVICES	2157	7,022,133.31	44,827.88	2,154,285.60	9,221,246.79
	SPECIAL SERVICES (EUC)	9	0.00	0.00	0.00	0.00
	SPEECH/HEARING SPECIALIST 1	34	1,254,062.17	0.00	3,210.40	1,257,272.57
	SPEECH/HEARING SPECIALIST 2	3	29,734.21	0.00	0.00	29,734.21
	SPVR INFO TECHNGY	1	48,280.73	12,525.87	0.00	60,806.60
	SR COTT TRNG TECHN	313	5,659,945.96	884,402.44	96,698.91	6,641,047.31
	SR HMN SVCS TECHN	154	2,793,656.37	580,607.82	49,664.39	3,423,928.58
	SR PRACTL NRS	92	1,903,783.20	263,487.97	32,422.33	2,199,693.50
	SR REHAB CNSLR MH	5	130,116.30	0.00	0.00	130,116.30
	SR STCK CLK	1	21,392.27	0.00	0.00	21,392.27
	STAFF CLINICAL PSYCHOLOGIST 2	3	72,883.50	0.00	1,080.24	73,963.74
	STAFF CLINICAL PSYCHOLOGIST 3	67	1,681,135.61	0.00	9,856.22	1,690,991.83
	STANDARDS AND PROCEDURES TECHNICIAN	3	89,323.38	0.00	0.00	89,323.38
	STATISTICAL AND RESEARCH ASSISTANT, FAMILY DEVELOPMENT	4	106,695.70	0.00	0.00	106,695.70
	STF NES 12 MO	82	1,513,091.20	227,842.98	51,827.09	1,792,761.27

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STOCK CLERK	1	0.00	0.00	0.00	0.00
	STOREKEEPER 1	11	281,053.30	2,964.76	965.41	284,983.47
	STOREKEEPER 2	16	298,569.89	9,048.69	2,168.03	309,786.61
	STOREKEEPER II	3	56,906.21	0.00	0.00	56,906.21
	STORES CLERK	5	46,900.37	530.54	119.95	47,550.86
	SUBSTANCE ABUSE ASSISTANT	1	21,191.54	0.00	0.00	21,191.54
	SUBSTANCE ABUSE COUNSELOR I	29	642,515.45	0.00	1,752.08	644,267.53
	SUPERINTENDENT OF INSTITUTIONAL GROUNDS	5	79,486.22	20,021.06	457.55	99,964.83
	SUPERVISING ACCOUNTANT	4	157,118.79	0.00	0.00	157,118.79
	SUPERVISING ADMINISTRATIVE ANALYST	8	367,052.26	0.00	365.47	367,417.73
	SUPERVISING AUDITOR	7	297,850.17	5,448.16	2,863.68	306,162.01
	SUPERVISING CLINICAL DIETITIAN	10	331,645.17	0.00	3,048.86	334,694.03
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	42	1,617,653.07	3,672.25	8,316.12	1,629,641.44
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	43,816.15	0.00	0.00	43,816.15
	SUPERVISING COMPUTER OPERATOR	1	18,335.58	0.00	0.00	18,335.58
	SUPERVISING CONTRACT ADMINISTRATOR	6	221,788.21	0.00	25,935.12	247,723.33
	SUPERVISING LABORATORY TECHNICIAN	1	32,559.11	2,411.17	102.87	35,073.15
	SUPERVISING MEDICAL REVIEW ANALYST	6	260,704.57	0.00	11,688.31	272,392.88
	SUPERVISING MEDICAL SECURITY OFFICER	14	419,834.03	71,076.78	9,546.60	500,457.41
	SUPERVISING PAYROLL CLERK	4	74,428.73	3,842.98	10,404.03	88,675.74
	SUPERVISING PLANNER	1	0.00	0.00	0.00	0.00
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	56	2,067,123.56	0.00	44,228.68	2,111,352.24
	SUPERVISING PROGRAM SPECIALIST SUBSTANCE ABUSE/AIDS	2	84,225.56	0.00	0.00	84,225.56
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	27	939,549.10	0.00	1,899.04	941,448.14
	SUPERVISING PUBLIC HEALTH REPRESENTATIVE	1	0.00	0.00	0.00	0.00
	SUPERVISING RESEARCH ANALYST	1	41,495.07	0.00	0.00	41,495.07
	SUPERVISING RESPIRATORY THERAPIST	4	105,608.70	0.00	186.46	105,795.16
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	1	37,386.51	0.00	0.00	37,386.51
	SUPERVISING TELEPHONE OPERATOR	4	84,887.82	29,688.08	745.63	115,321.53
	SUPERVISING TRAINING TECHNICIAN	7	208,753.87	0.00	14,940.00	223,693.87
	SUPERVISING VOCATIONAL REHABILITATION COUNSELOR	8	309,572.47	0.00	128.09	309,700.56
	SUPERVISOR ALLIED SERVICES COMMISSION FOR THE BLIND AND VISUA	2	72,099.81	0.00	0.00	72,099.81
	SUPERVISOR FISCAL ACCOUNTS	2	58,898.90	0.00	961.91	59,860.81
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	35	524,376.21	103,822.67	12,853.71	641,052.59
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	1	40,854.63	0.00	0.00	40,854.63
	SUPERVISOR II WORD PROCESSING CENTER	1	0.00	0.00	0.00	0.00
	SUPERVISOR I WORD PROCESSING CENTER	2	30,063.67	0.00	0.00	30,063.67
	SUPERVISOR OF ACCOUNTS	4	104,905.20	4,189.35	401.57	109,496.12
	SUPERVISOR OF BUILDING REPAIRS II	2	67,384.93	1,103.64	1.00	68,489.57
	SUPERVISOR OF CHAPLAINCY SERVICES	4	77,103.22	0.00	0.00	77,103.22
	SUPERVISOR OF CLINICAL LABORATORIES	1	34,085.20	7,028.86	212.70	41,326.76
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	3	141,230.13	0.00	368.54	141,598.67
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	4	170,885.05	0.00	363.31	171,248.36
	SUPERVISOR OF EQUIPMENT SCHEDULES	2	54,839.85	6,028.45	22.11	60,890.41
	SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG	1	45,588.72	0.00	1.75	45,590.47
	SUPERVISOR OF LAUNDRY OPERATIONS	1	38,511.29	0.00	0.00	38,511.29
	SUPERVISOR OF MAILS	1	25,429.64	0.00	0.00	25,429.64
	SUPERVISOR OF MUSIC THERAPY	3	63,729.68	0.00	0.00	63,729.68
	SUPERVISOR OF NURSING SERVICES	184	5,849,811.59	1,168,690.23	70,002.25	7,088,504.07
	SUPERVISOR OF PATIENTS ACCOUNTS 1	12	412,969.69	0.00	13,449.99	426,419.68
	SUPERVISOR OF PATIENTS ACCOUNTS 2	4	108,547.05	0.00	0.00	108,547.05
	SUPERVISOR OF PHYSICAL THERAPY	4	169,728.16	0.00	11,837.69	181,565.85
	SUPERVISOR OF POSTAL SERVICES	1	33,670.39	0.00	0.00	33,670.39
	SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES	31	1,176,897.12	5,168.61	1,755.86	1,183,821.59
	SUPERVISOR OF RECREATION	10	278,132.24	0.00	12,494.94	290,627.18
	SUPERVISOR OF REHABILITATIVE SERVICES	3	126,181.10	0.00	0.00	126,181.10
	SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	4	81,883.44	660.99	0.00	82,544.43
	SUPERVISOR OF X RAY TECHNICIANS	2	47,442.78	0.00	0.00	47,442.78
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	34,811.64	0.00	0.00	34,811.64
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	5	123,965.91	4,727.85	28,140.62	156,834.38
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING III	3	74,168.47	1,415.30	0.00	75,583.77
	SUPERVISOR PREVENTIVE MAINTENANCE AND CONSTRUCTION I & A	1	42,280.56	0.00	0.00	42,280.56
	SUPERVISOR RESEARCH AND STATISTICS HUMAN SERVICES	1	5,704.52	0.00	0.00	5,704.52
	SUPERVISOR STANDARDS AND PROCEDURES	3	133,002.26	0.00	0.00	133,002.26
	SUPERVISOR VOCATIONAL PROGRAM	1	38,205.65	0.00	0.00	38,205.65
	SUVG REHAB CNSLR MH	4	154,097.64	0.00	0.00	154,097.64
	TEACHER I 12 MONTHS	54	1,534,051.79	0.00	40,120.32	1,574,172.11
	TEACHER II 12 MONTHS	13	267,151.06	0.00	1,316.53	268,467.59
	TEACHER III 12 MONTHS	2	19,604.23	0.00	176.33	19,780.56
	TEACHING ASSISTANT 12 MONTHS	16	244,380.17	966.74	1,369.34	246,716.25
	TEACHING ASSISTANT, 12 MONTHS	8	127,999.61	13,707.62	139.16	141,846.39
	TECHL SPPRT SPCLST 1	3	71,316.49	0.00	0.00	71,316.49
	TECHNICAL ASSISTANT 3	38	591,220.05	63,741.99	6,766.97	661,729.01
	TECHNICAL ASSISTANT II PURCHASING	1	22,032.63	0.00	0.00	22,032.63
	TECHNICAL ASSISTANT I PURCHASING	2	52,836.46	0.00	0.00	52,836.46
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	11	224,412.71	5,640.90	0.00	230,053.61
	TECHNICAL ASSISTANT PERSONNEL	14	331,116.91	7,073.97	0.00	338,190.88
	TECHNICAL PROGRAM ASSISTANT	2	30,306.12	0.00	0.00	30,306.12
	TECHNICAL SUPPORT SPECIALIST I	6	206,615.28	93.75	0.00	206,709.03
	TECHNICAL SUPPORT SPECIALIST II	6	178,292.94	0.00	0.00	178,292.94
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	26,418.23	146.63	422.71	26,987.57
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	21	484,096.07	0.00	444.14	484,540.21
	TECHNOLOGICAL SERVICES SPECIALIST, COMMISSION FOR THE BLIND &	6	182,730.84	0.00	0.00	182,730.84
	TELECOMMUNICATIONS SYSTEMS ANALYST I	3	97,789.30	0.00	0.00	97,789.30
	TELEPHONE OPERATOR	14	138,593.16	38,315.34	4,729.77	181,638.27
	TELEPHONE OPERATOR TYPIST	8	116,131.39	14,838.09	755.52	131,725.00
	THERAPIST ART	23	533,686.19	1,545.26	334.46	535,565.91
	THERAPIST MOVEMENT	7	86,874.10	0.00	315.49	87,189.59
	THERAPIST MUSIC	19	436,681.74	2,142.42	10,281.33	449,105.49
	THERAPY AIDE	101	1,213,809.38	21,529.68	28,931.37	1,264,270.43
	THERAPY PROGRAM ASSISTANT	93	1,356,167.30	9,828.14	5,941.94	1,371,937.38
	TRAINING AND DEVELOPMENT ANALYST	1	28,630.73	0.00	9,836.17	38,466.90
	TRAINING AND STAFF DEVELOPMENT OFFICER	1	40,482.02	0.00	0.00	40,482.02
	TRAINING ASSISTANT	11	250,905.65	2,396.55	205.54	253,507.74
	TRAINING TECHNICIAN	6	127,665.17	0.00	5.25	127,670.42
	TRAINING TECHNICIAN TRAINEE	1	0.00	0.00	0.00	0.00
	TRUCK DRIVER SINGLE AXLE	75	1,070,101.83	145,109.72	5,526.43	1,220,737.98
	VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY IMPAIRED	1	17,942.67	0.00	0.00	17,942.67
	VOCATIONAL REHABILITATION COUNSELOR 1	13	248,464.35	996.36	320.51	249,781.22
	VOCATIONAL REHABILITATION COUNSELOR 2	27	845,499.30	0.00	1,334.29	846,833.59
	VOLUNTEER SERVICES ASSISTANT	1	27,862.77	0.00	0.00	27,862.77
	WELDER	2	27,292.71	3,589.92	598.80	31,481.43
	WORD PROCESSING SPECIALIST I	3	71,177.09	0.00	0.00	71,177.09
	WORD PROCESSING SPECIALIST II	6	103,306.57	3,419.52	0.00	106,726.09
	WORD PROCESSING SPECIALIST III	6	90,848.81	3,635.58	0.00	94,484.39
	X RAY TECHNICIAN	4	61,089.97	0.00	17,424.50	78,514.47
	Total For HUMAN SERVICES:	21633	397,418,659.80	35,645,777.18	8,669,443.17	441,733,880.15
JUDICIARY	ADMINV SPCLST 1	7	164,289.78	0.00	0.00	164,289.78
	ADMINV SPCLST 1 CONFID	29	658,805.32	939.81	0.00	659,745.13
	ADMINV SPCLST 2	195	5,089,516.93	32,637.75	24,874.75	5,147,029.43
	ADMINV SPCLST 2 CONFID	59	1,468,830.09	996.34	18,328.99	1,488,155.42
	ADMINV SPCLST 3	135	4,002,930.21	21,398.44	405.49	4,024,734.14
	ADMINV SPCLST 3 CONFID	56	1,540,159.90	1,394.19	1,462.38	1,543,016.47
	ADMINV SPCLST 4	206	8,205,564.45	29,474.09	24,833.99	8,259,872.53
	ADMINV SPCLST 4 CONFID	19	795,649.27	0.00	0.00	795,649.27
	ADMINV SPVR 1	39	1,310,708.09	8,825.08	773.49	1,320,306.66
	ADMINV SPVR 1 CONFID	4	153,818.14	0.00	0.00	153,818.14
	ADMINV SPVR 2	48	1,885,858.63	4,129.16	0.00	1,889,987.79

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINV SPVR 2 CONFID	5	210,173.19	224.90	0.00	210,398.09
	ADMINV SPVR 3	17	738,073.95	0.00	0.00	738,073.95
	ADMINV SPVR 3 A	45	1,987,157.20	11,902.68	2,776.31	2,001,836.19
	ADMINV SPVR 3 A CONFID	1	51,899.90	0.00	0.00	51,899.90
	ADMINV SPVR 3 CONFID	24	894,516.20	0.00	965.33	895,481.53
	ASGNMNT JDG	21	1,283,047.35	0.00	0.00	1,283,047.35
	ASSOC JUSTC	6	543,654.14	0.00	0.00	543,654.14
	ATTY 1	8	342,152.63	0.00	0.00	342,152.63
	ATTY 1 CONFID	6	118,758.00	0.00	0.00	118,758.00
	ATTY 2	29	1,303,103.06	0.00	3,780.99	1,306,884.05
	ATTY 2 CONFID	25	1,129,710.21	0.00	0.00	1,129,710.21
	BAR EXAMR	8	35,218.38	0.00	0.00	35,218.38
	CHG JUSTC OF SUPRM CRT	3	96,028.14	0.00	0.00	96,028.14
	CLK GRND JRY	19	453,003.29	0.00	38.39	453,041.68
	CRT EXEC 1 A	36	1,333,068.45	0.00	21,079.20	1,354,147.65
	CRT EXEC 1 B	188	7,733,010.66	0.00	53,844.82	7,786,855.48
	CRT EXEC 2 A	42	1,866,168.83	823.13	3,483.40	1,870,475.36
	CRT EXEC 2 B	217	10,069,383.04	0.00	49,004.62	10,118,387.66
	CRT EXEC 3 A	21	956,357.94	0.00	18,109.63	974,467.57
	CRT EXEC 3 B	42	2,075,541.39	0.00	15,000.00	2,090,541.39
	CRT EXEC 4	8	393,452.39	0.00	109.55	393,561.94
	CRT INTRPRTR 1	31	1,013,761.73	1,681.20	1,423.60	1,016,866.53
	CRT INTRPRTR 2	22	630,401.12	496.02	1,331.55	632,228.69
	CRT INTRPRTR3	1	39,613.60	0.00	0.00	39,613.60
	CRT RPTR SPVR 1	8	278,144.67	0.00	3,163.95	281,308.62
	CRT RPTR SPVR 2	15	486,647.24	0.00	0.00	486,647.24
	CRT SVCS OFCR 1	129	2,996,473.45	8,259.72	7,891.41	3,012,624.58
	CRT SVCS OFCR 2	37	1,125,747.66	0.00	0.00	1,125,747.66
	CRT SVCS OFCR 3	100	4,049,992.58	416.09	20,884.50	4,071,293.17
	CRT SVCS OFCR TRNE	4	63,041.83	1,155.56	0.00	64,197.39
	CRT SVCS REP	27	384,455.44	353.52	3,423.73	388,232.69
	CRT SVCS SPVR 1	24	752,089.07	0.00	0.00	752,089.07
	CRT SVCS SPVR 2	705	27,369,425.77	6,492.01	89,564.86	27,465,482.64
	CRT SVCS SPVR 3	14	449,111.00	0.00	0.00	449,111.00
	CRT SVCS SPVR 3 A	6	309,231.50	0.00	0.00	309,231.50
	EXEC SPPRT SPCLST CONF	3	99,592.39	0.00	0.00	99,592.39
	FINCL SPCLST	8	211,433.50	1,303.12	0.00	212,736.62
	FINCL SPCLST 1	41	1,371,501.16	1,205.25	6,158.18	1,378,864.59
	FINCL SPCLST 1 CONFID	4	106,769.16	0.00	0.00	106,769.16
	FINCL SPCLST 2	23	973,174.01	0.00	152.20	973,326.21
	FINCL SPCLST 2 CONFID	8	347,840.67	0.00	0.00	347,840.67
	FINCL SPCLST CONFID	1	26,463.32	0.00	0.00	26,463.32
	INFO SYS TECHN	3	21,214.15	0.00	0.00	21,214.15
	INFO SYS TECHN 1	6	139,740.08	9,536.48	0.00	149,276.56
	INFO SYS TECHN 2	6	171,672.42	5,527.19	0.00	177,199.61
	INFO TECHNGY ANLT 1	63	1,757,918.80	4,548.46	691.65	1,763,158.91
	INFO TECHNGY ANLT 2	116	3,953,495.84	980.00	3,226.00	3,957,701.84
	INFO TECHNGY ANLT 3	116	5,151,870.76	13,667.84	2,039.15	5,167,577.75
	INFO TECHNGY ANLT 3 CONFID	1	49,699.42	0.00	0.00	49,699.42
	INFO TECHNGY TECHN	9	272,653.30	10,072.17	0.00	282,725.47
	INVSTGR	289	7,593,138.12	12,449.08	30,144.40	7,635,731.60
	JDCRY CLK 3/CC	27	499,896.81	5,518.41	0.00	505,415.22
	JDG OF APPLTE CRT	56	2,925,566.40	0.00	130,250.00	3,055,816.40
	JDG OF SUPR CRT	480	30,243,212.99	0.00	440,499.86	30,683,712.85
	JDG OF TX CRT	13	739,655.28	0.00	9,322.25	748,977.53
	JDGS SEC 1	432	9,832,408.16	13,937.44	35,429.64	9,881,775.24
	JDGS SEC 2	63	1,606,796.26	54.50	7,269.89	1,614,120.65
	JDGS SEC 3	10	224,974.98	0.00	1,320.45	226,295.43
	JUDCRY ACCT CLK 1	13	183,191.05	1,023.90	0.00	184,214.95
	JUDCRY ACCT CLK 2	120	2,402,408.39	5,980.27	0.00	2,408,388.66
	JUDCRY CLK 1	18	280,349.34	1,510.50	0.00	281,859.84
	JUDCRY CLK 2	475	7,039,813.18	8,454.43	21,592.40	7,069,860.01
	JUDCRY CLK 2 CONFID	4	42,191.09	0.00	755.02	42,946.11
	JUDCRY CLK 3	1256	25,495,530.32	185,760.95	58,530.39	25,739,821.66
	JUDCRY CLK 3 CONFID	6	83,496.53	0.00	0.00	83,496.53
	JUDCRY CLK 4	647	16,446,449.05	93,293.44	13,412.15	16,553,154.64
	JUDCRY CLK 4 CONFID	7	134,115.73	0.00	0.00	134,115.73
	JUDCRY CLK DRVR	17	233,861.31	841.78	0.00	234,703.09
	JUDCRY COORDR1	9	266,129.24	619.30	468.48	267,217.02
	JUDCRY COORDR 2	33	1,325,569.36	3,044.77	0.00	1,328,614.13
	JUDCRY SEC 1	43	818,838.89	590.27	2,204.20	821,633.36
	JUDCRY SEC 1 CONFID	99	2,084,611.98	0.00	2,768.84	2,087,380.82
	JUDCRY SEC 2 CONFID	37	992,903.64	3,610.90	15,019.24	1,011,533.78
	JUDGE OF THE SUPERIOR COURT	7	0.00	0.00	57,300.00	57,300.00
	LIBRN 1	11	347,417.85	0.00	573.23	347,991.08
	LW CLK	1231	10,295,329.92	0.00	3,632.32	10,298,962.24
	MSTR PRBATN OFCR	109	4,343,274.71	11,976.86	54,888.78	4,410,140.35
	Not Reported	212	0.00	0.00	122,067.00	122,067.00
	OFCL CRT RPTR LEVEL 2	45	1,598,810.27	0.00	3,614.95	1,602,425.22
	OFCL CRT RPTR LVL	13	342,528.06	0.00	0.00	342,528.06
	PERSONNEL AIDE 1	1	0.00	0.00	0.00	0.00
	PRBATN OFCR	570	11,093,272.74	42,287.68	9,126.83	11,144,687.25
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	0.00	0.00	0.00	0.00
	PRJCT SPCLST	30	258,057.52	0.00	5,543.04	263,600.56
	PRSIDG JDG MUNCPAL CRTS	16	465,188.98	0.00	4,200.00	469,388.98
	RESEARCH SCIENTIST 2	1	0.00	0.00	275.00	275.00
	SPECIAL SERVICES	251	878,112.23	0.00	23,787.67	901,899.90
	SPVR 1	123	3,400,041.30	25,758.83	37,805.15	3,463,605.28
	SPVR 1 CONFID	2	24,719.73	0.00	0.00	24,719.73
	SPVR 2	19	595,457.91	128.14	0.00	595,586.05
	SR PRBATN OFCR	1479	46,782,597.28	195,771.52	111,765.78	47,090,134.58
	SR PRLE OFCR	1	0.00	0.00	0.00	0.00
	TNTV TTL PROFSNL CSE	53	1,368,555.45	6,546.41	7,999.12	1,383,100.98
	YOUTH AIDE	7	166,285.57	7,108.81	201.01	173,595.39
	Total For JUDICIARY:	11435	306,947,542.41	804,708.39	1,590,589.20	309,342,840.00
JUVENILE JUSTICE COMMISSION	ACCOUNTANT 2	1	32,245.69	0.00	0.00	32,245.69
	ADMINISTRATIVE ANALYST 1	13	535,932.59	0.00	43,978.95	579,911.54
	ADMINISTRATIVE ANALYST 2	9	343,095.73	0.00	0.00	343,095.73
	ADMINISTRATIVE ANALYST 3	1	30,702.37	0.00	0.00	30,702.37
	ADMINISTRATIVE ASSISTANT 1	1	36,749.90	0.00	0.00	36,749.90
	ADMINISTRATIVE ASSISTANT 2	9	224,883.59	0.00	3,499.31	228,382.90
	ADMINISTRATIVE ASSISTANT 3	1	27,862.77	0.00	0.00	27,862.77
	ADVNCD PRACTC NRS	2	100,324.99	0.00	1,900.00	102,224.99
	ASSISTANT DISTRICT PAROLE SUPERVISOR, JUVENILE JUSTICE	7	266,739.17	46,448.25	109,309.03	422,496.45
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	67,276.84	1,793.40	0.00	69,070.24
	ASSISTANT OMBUDSMAN, CORRECTIONS M/W	2	47,048.79	0.00	0.00	47,048.79
	ASSISTANT STOREKEEPER	1	19,622.63	10,902.54	0.00	30,525.17
	ASSISTANT SUPERINTENDENT I CORRECTIONS	3	115,106.58	0.00	0.00	115,106.58
	ASSISTANT SUPERINTENDENT II CORRECTIONS	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERINTENDENT RESIDENTIAL GROUP CENTER	16	448,896.92	0.00	2,024.92	450,921.84
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	1	36,882.71	0.00	0.00	36,882.71
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	1	35,260.73	0.00	0.00	35,260.73
	ASST DIR JJC	4	190,306.57	0.00	0.00	190,306.57
	ASST SUPINTDNT SCHLS ADMSTN	2	47,812.77	0.00	0.00	47,812.77
	AUDIT ACCOUNT CLERK	1	15,290.23	0.00	0.00	15,290.23
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	41,609.44	0.00	0.00	41,609.44
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	71,324.26	4,147.64	0.00	75,471.90
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	2	60,374.49	0.00	0.00	60,374.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING SERVICES COORDINATOR 1	1	31,737.89	0.00	0.00	31,737.89
	BUSINESS MANAGER I CORRECTIONS	1	35,148.36	0.00	0.00	35,148.36
	BUYER	1	31,407.80	0.00	0.00	31,407.80
	CARPENTER	1	24,956.77	0.00	0.50	24,957.27
	CHAPLAIN	2	47,980.47	0.00	0.00	47,980.47
	CHIEF INVESTIGATOR SECURD FACS	1	48,902.51	0.00	0.00	48,902.51
	CHIEF OPERATING ENGINEER 2	2	61,559.15	9,810.36	2,964.30	74,333.81
	CHRG NURS 12 MOS	22	538,749.48	91,797.65	1,535.08	632,082.21
	CLASSIFICATION OFFICER 1	5	118,389.72	0.00	1,194.74	119,584.46
	CLASSIFICATION OFFICER 2	1	34,533.15	0.00	0.00	34,533.15
	CLERK	1	14,052.35	0.00	0.00	14,052.35
	CLERK DRIVER	1	2,404.88	0.00	0.00	2,404.88
	CLERK TYPIST	7	69,798.16	0.00	0.00	69,798.16
	CMMNCTNS OPERTR SECRD FACS	23	403,551.50	68,088.45	6,426.78	478,066.73
	COMMUNITY PROGRAM SPECIALIST	34	891,244.73	5,067.59	216.48	896,528.80
	CONSULTANT CURRICULUM AND INSTRUCTION 2	1	39,708.89	0.00	0.00	39,708.89
	CONTRACT ADMINISTRATOR I	2	80,058.28	0.00	2,570.40	82,628.68
	COOK-12 MOS	4	68,985.87	12,430.62	282.13	81,698.62
	CORRECTION CAPTAIN, JUVENILE JUSTICE	4	209,895.03	0.00	0.00	209,895.03
	CORRECTION LIEUTENANT JUVENILE JUSTICE	22	900,299.02	311,250.96	40,359.20	1,251,909.18
	CORRECTION OFFICER RECRUIT,JUVENILE JUSTICE	28	87,603.38	4,216.53	7,935.77	99,755.68
	CORRECTION SERGEANT JUVENILE JUSTICE	47	1,721,188.16	605,506.70	716,201.50	3,042,896.36
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	2	36,089.78	750.07	0.00	36,839.85
	CREW SUPERVISOR, ELECTRICIANS	2	55,709.10	4,920.92	1.25	60,631.27
	CREW SUPERVISOR, MACHINE SHOP	1	29,168.13	351.12	2.00	29,521.25
	CREW SUPERVISOR, MASONS AND PLASTERERS	1	28,705.14	4,244.40	0.00	32,949.54
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	2	58,891.83	7,036.11	3.50	65,931.44
	CREW SUPERVISOR, REPAIRERS	1	25,296.08	0.00	2.88	25,298.96
	DATA BASE ANALYST I	2	89,432.34	0.00	0.00	89,432.34
	DATA BASE ANALYST II	2	56,306.96	0.00	0.00	56,306.96
	DATA PROCESSING PROGRAMMER I	1	44,060.83	0.00	0.00	44,060.83
	DEPUTY EXECUTIVE DIRECTOR	2	115,624.51	0.00	0.00	115,624.51
	DIRECTOR 1 EDUCATION	1	50,525.65	0.00	0.00	50,525.65
	DIRECTOR OF CUSTODY OPERATIONS 1, JUVENILE JUSTICE	1	53,341.21	0.00	0.00	53,341.21
	DIRECTOR OF NURSING SERVICES I	1	36,768.76	0.00	0.00	36,768.76
	EDUCATION PROGRAM ASSISTANT 1	20	371,153.60	1,004.89	687.99	372,846.48
	EDUCATION PROGRAM ASSISTANT 2	5	102,506.42	0.00	0.00	102,506.42
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	1	0.00	0.00	22,779.14	22,779.14
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	44,659.94	0.00	0.00	44,659.94
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	16	490,724.94	0.00	6,190.29	496,915.23
	EDUCATION PROGRAM SPECIALIST 1	5	239,785.46	0.00	0.00	239,785.46
	EDUCATION PROGRAM SPECIALIST 3	4	160,044.51	0.00	0.00	160,044.51
	ELECTRICIAN	1	0.00	0.00	0.00	0.00
	ENGINEER IN CHARGE MAINTENANCE 1	1	32,259.58	0.00	0.00	32,259.58
	ENGINEER IN CHARGE MAINTENANCE 2	1	40,238.35	0.00	0.00	40,238.35
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	3,006.61	0.00	3,149.52	6,156.13
	EXECUTIVE ASSISTANT 1	1	53,058.88	0.00	0.00	53,058.88
	EXECUTIVE ASSISTANT 2	2	92,503.28	0.00	0.00	92,503.28
	EXECUTIVE ASSISTANT 3	3	115,720.70	0.00	0.00	115,720.70
	EXECUTIVE DIRECTOR	1	65,172.37	0.00	0.00	65,172.37
	EXECUTIVE SECRETARIAL ASSISTANT	1	2,227.94	0.00	6,016.75	8,244.69
	FOOD SERVICE SUPERVISOR 3	2	65,032.86	0.00	0.00	65,032.86
	GOVT REP 2	6	45,739.75	0.00	30.72	45,770.47
	GRANTS MANAGER	1	39,652.50	0.00	0.00	39,652.50
	HEAD AUDIT ACCOUNT CLERK	1	21,850.48	0.00	0.00	21,850.48
	HEAD COOK 2	2	42,644.17	11,986.31	438.48	55,068.96
	HEAD GROUNDS WORKER	2	25,639.28	5,416.65	3.75	31,059.68
	HELPER	2	26,846.93	258.50	0.00	27,105.43
	HOUSEKEEPING SUPERVISOR 1	2	68,090.60	14,447.58	0.00	82,538.18
	HRG OFCR 1 JJC	3	124,157.20	0.00	0.00	124,157.20
	HRG OFCR 2 JJC	1	48,280.73	2,583.35	0.00	50,864.08
	INDUSTRIAL MANAGER II STATE USE INDUSTRIES	1	36,749.90	0.00	0.00	36,749.90
	INFO TECHNGY SPCLST	2	63,532.03	6,964.48	0.00	70,496.51
	INSTITUTIONAL TRADE INSTRUCTOR 1	6	154,625.39	37,596.42	621.83	192,843.64
	INSTITUTIONAL TRADE INSTRUCTOR 2	45	1,042,447.55	124,120.61	8,017.48	1,174,585.64
	INSTRUCTOR COUNSELOR	8	192,430.01	1,065.25	596.58	194,091.84
	LEARNING DISABILITIES SPECIALIST	1	38,511.29	0.00	305.65	38,816.94
	LEGAL SPECIALIST	1	34,909.26	1,842.76	0.00	36,752.02
	MANAGER 1 FISCAL RESOURCES	1	42,269.39	0.00	0.00	42,269.39
	MANAGER 2 FISCAL RESOURCES	1	41,518.52	0.00	0.00	41,518.52
	MANAGER 2, HUMAN RESOURCES	2	96,782.31	0.00	0.00	96,782.31
	MANAGER 2,INFORMATION PROCESSING	2	43,299.17	0.00	0.00	43,299.17
	MANAGER 3, HUMAN RESOURCES	1	50,212.00	0.00	0.00	50,212.00
	MECHANICAL EQUIPMENT SPECIALIST	2	26,240.88	3,266.55	6.14	29,513.57
	Not Reported	7	0.00	1,854.92	9,514.70	11,369.62
	NURSING SERVICES CLERK	1	17,464.44	0.00	0.00	17,464.44
	OCCUPATIONAL HEALTH CONSULTANT 2	1	36,202.54	0.00	0.00	36,202.54
	OPERATING ENGINEER 1	8	196,429.13	44,377.62	4,487.75	245,294.50
	PAINTER	2	48,071.37	21,137.97	0.00	69,209.34
	PERSONNEL AIDE 1	3	58,732.04	5,920.19	739.23	65,391.46
	PERSONNEL ASSISTANT I	1	43,956.64	0.00	0.00	43,956.64
	PERSONNEL ASSISTANT II	2	37,900.01	0.00	0.00	37,900.01
	PERSONNEL ASSISTANT III	1	32,968.53	0.00	0.00	32,968.53
	PERSONNEL ASSISTANT IV	4	113,638.82	148.83	0.00	113,787.65
	PHYSICIAN 1	1	74,941.38	0.00	0.00	74,941.38
	PLANNING ASSOCIATE 1	1	48,666.98	0.00	0.00	48,666.98
	PLANNING ASSOCIATE 2	2	85,679.74	0.00	0.00	85,679.74
	PLANNING ASSOCIATE 3	1	39,708.91	0.00	0.00	39,708.91
	PLUMBER AND STEAMFITTER	3	62,102.75	12,867.00	3,272.32	78,242.07
	PRACTICAL NURSE	8	147,827.03	72,152.03	1,325.12	221,304.18
	PRINCIPAL AUDIT ACCOUNT CLERK	1	21,055.39	1,606.01	0.00	22,661.40
	PRINCIPAL CLERK	5	95,624.92	0.00	0.00	95,624.92
	PRINCIPAL CLERK BOOKKEEPER	1	21,055.39	0.00	0.00	21,055.39
	PRINCIPAL CLERK STENOGRAPHER	3	50,163.90	0.00	1,158.28	51,322.18
	PRINCIPAL CLERK TYPIST	12	206,149.09	0.00	0.00	206,149.09
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	5	112,405.51	0.00	0.00	112,405.51
	PROGRAM DEVELOPMENT ASSISTANT	1	40,575.78	0.00	10.50	40,586.28
	PROGRAM DEVELOPMENT SPECIALIST 1	4	112,268.47	0.00	0.00	112,268.47
	PROGRAM DEVELOPMENT SPECIALIST 2	5	119,162.09	0.00	2,448.96	121,611.05
	PROGRAM DEVELOPMENT SPECIALIST 3	1	25,160.81	0.00	0.00	25,160.81
	PUBLIC INFORMATION OFFICER	1	33,902.97	0.00	0.00	33,902.97
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	1	40,349.37	0.00	0.00	40,349.37
	REGNL PROG SPVR JUVNL JUSTC COMM	12	392,975.31	0.00	0.00	392,975.31
	REPAIRER	4	72,773.83	23,813.80	12.39	96,600.02
	RESEARCH SCIENTIST 1	1	47,894.49	0.00	0.00	47,894.49
	SCHOOL NURSE	3	31,991.79	0.00	0.00	31,991.79
	SCHOOL PSYCHOLOGIST	10	375,593.01	0.00	986.00	376,579.01
	SCHOOL SOCIAL WORKER	4	107,066.47	0.00	10,298.61	117,365.08
	SECRETARIAL ASSISTANT 2	10	252,806.21	2,581.54	0.00	255,387.75
	SECRETARIAL ASSISTANT 3	22	416,752.62	309.98	4,869.40	421,932.00
	SENIOR BUILDING MAINTENANCE WORKER	6	96,860.13	23,510.79	1.13	120,372.05
	SENIOR CLERK	3	47,909.32	3,375.52	0.00	51,284.84
	SENIOR CLERK TYPIST	13	207,455.75	972.19	0.00	208,427.94
	SENIOR COMMUNITY PROGRAM SPECIALIST	8	259,966.57	0.00	3.50	259,970.07
	SENIOR CORRECTION OFFICER JUVENILE JUSTICE	413	11,765,602.45	1,775,813.60	338,261.90	13,879,677.95
	SENIOR EXECUTIVE SERVICE	2	100,014.89	0.00	0.00	100,014.89
	SENIOR FOOD SERVICE HANDLER	10	117,108.05	41,966.52	1,226.10	160,300.67
	SENIOR INVESTIGATOR PAROLE SECURED	12	490,882.33	16,721.32	13,173.50	520,777.15
	SENIOR PAROLE OFFICER,JUVENILE JUSTICE	31	1,308,429.97	40,193.81	45,300.00	1,393,923.78
	SENIOR REPAIRER	3	65,361.67	30,008.98	121.81	95,492.46

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	51,036.91	0.00	0.00	51,036.91
	SENIOR YOUTH WORKER	175	3,127,772.44	303,517.03	34,180.52	3,465,469.99
	SOCIAL WORKER 1	20	422,108.04	0.00	89.25	422,197.29
	SOCIAL WORKER 2	20	529,496.60	5,375.04	117.51	534,989.15
	SOCIAL WORK SUPERVISOR 3	1	32,529.01	0.00	0.00	32,529.01
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY	2	70,167.49	0.00	0.00	70,167.49
	SPECIAL SERVICES	49	75,009.03	0.00	65,626.78	140,635.81
	SPVG CLASSIF OFCR	2	92,134.74	0.00	0.00	92,134.74
	STF NES 12 MO	1	31,081.96	8,283.88	39.14	39,404.98
	STOREKEEPER 2	1	22,340.06	5,992.58	0.00	28,332.64
	SUBSTANCE ABUSE COUNSELOR I	9	258,670.87	0.00	563.37	259,234.24
	SUBSTANCE ABUSE COUNSELOR II	3	52,607.04	0.00	0.00	52,607.04
	SUBSTNC ABS ASST	12	218,577.21	43,874.53	1,749.75	264,201.49
	SUPERINTENDENT I CORRECTIONS	2	87,517.07	0.00	0.00	87,517.07
	SUPERINTENDENT II CORRECTIONS	1	39,851.64	0.00	0.00	39,851.64
	SUPERINTENDENT RESIDENTIAL GROUP CENTER	18	598,770.08	0.00	0.00	598,770.08
	SUPERVISING ADMINISTRATIVE ANALYST	3	138,218.88	0.00	0.00	138,218.88
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	2	71,041.01	0.00	1,459.91	72,500.92
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	3	138,939.19	0.00	26.25	138,965.44
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	2	74,039.38	0.00	0.00	74,039.38
	SUPERVISOR FISCAL ACCOUNTS	2	59,383.80	0.00	0.00	59,383.80
	SUPERVISOR JUVENILE FACILITIES AND SERVICES	1	43,837.63	0.00	0.00	43,837.63
	SUPERVISOR JUVENILE UNIT CORRECTIONS	13	444,023.45	0.00	0.00	444,023.45
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	3	47,793.67	0.00	0.00	47,793.67
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	18	704,577.55	0.00	7,312.41	711,889.96
	SUPERVISOR OF NURSING SERVICES	4	86,333.10	0.00	21,698.97	108,032.07
	SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	4	123,467.57	0.00	0.00	123,467.57
	SUPPLY SUPPORT TECHNICIAN 1	1	27,073.42	5,394.80	0.00	32,468.22
	SUPPLY SUPPORT TECHNICIAN 2	2	42,255.17	5,058.47	0.00	47,313.64
	SUPPLY SUPPORT TECHNICIAN 3	1	17,278.65	2,202.70	0.00	19,481.35
	TEACHER I 12 MONTHS	160	4,980,217.69	0.00	82,028.57	5,062,246.26
	TEACHER II 12 MONTHS	30	710,938.50	0.00	7,207.83	718,146.33
	TEACHER III 12 MONTHS	50	1,063,525.57	7,995.81	45,097.16	1,116,618.54
	TEACHING ASSISTANT 12 MONTHS	27	429,922.33	4,586.87	2,434.76	436,943.96
	TEACHING ASSISTANT, 12 MONTHS	2	42,447.66	0.00	0.00	42,447.66
	TECHNICAL ASSISTANT 3	8	135,374.97	0.00	0.00	135,374.97
	TECHNICAL ASSISTANT CLASSIFICATION	4	102,979.82	0.00	0.00	102,979.82
	TECHNICAL PROGRAM ASSISTANT	2	60,095.37	67.02	0.00	60,162.39
	TECHNICAL SUPPORT SPECIALIST I	1	36,189.99	0.00	0.00	36,189.99
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	23,532.31	171.00	0.00	23,703.31
	VOCATIONAL COUNSELOR CORRECTION AND PAROLE	1	0.00	0.00	0.00	0.00
	WELDER	1	23,408.93	4,748.95	4.88	28,162.76
	YOUTH WORKER	52	689,309.27	112,824.53	12,832.33	814,966.13
	YOUTH WORK SUPERVISOR	39	842,835.54	130,407.19	5,405.09	978,647.82
	Total For JUVENILE JUSTICE COMMISSION:	1880	48,070,269.88	4,159,149.68	1,714,338.72	53,943,758.28
LABOR	ACCOUNTANT 1	5	176,472.17	0.00	0.00	176,472.17
	ACCOUNTANT 2	8	178,125.15	0.00	0.00	178,125.15
	ACCOUNTANT 3	3	75,966.88	0.00	0.00	75,966.88
	ACCOUNTING ASSISTANT	3	56,381.01	0.00	0.00	56,381.01
	ADMINISTRATIVE ANALYST 1	31	1,140,192.80	10,112.41	0.00	1,150,305.21
	ADMINISTRATIVE ANALYST 2	69	2,397,876.87	60,088.48	9,418.12	2,467,383.47
	ADMINISTRATIVE ANALYST 3	3	47,886.13	0.00	0.00	47,886.13
	ADMINISTRATIVE ASSISTANT 1	9	324,720.03	0.00	0.00	324,720.03
	ADMINISTRATIVE ASSISTANT 2	5	120,601.18	0.00	228.51	120,829.69
	ADMINISTRATIVE ASSISTANT 3	14	358,233.82	16,112.29	0.00	374,346.11
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	46,037.41	0.00	145.44	46,182.85
	AFFIRMATIVE ACTION SPECIALIST 2	2	62,013.68	0.00	0.00	62,013.68
	AGENCY AIDE	1	14,928.87	0.00	0.00	14,928.87
	APPEALS EXAMINER 1	29	1,039,776.58	201,066.20	0.00	1,240,842.78
	APPEALS EXAMINER 2	31	799,938.59	43,294.73	0.00	843,233.32
	APPELLATE SPECIALIST,LABOR	10	387,714.89	9,437.49	261.80	397,414.18
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	5	152,524.67	0.00	0.00	152,524.67
	ASSISTANT CHIEF WAGE & HOUR COMPLIANCE	4	168,452.00	3,864.35	0.00	172,316.35
	ASSISTANT COMMISSIONER	6	197,350.52	0.00	18,516.22	215,866.74
	ASSISTANT DIRECTOR,WORKPLACE STANDARDS	2	96,783.83	0.00	0.00	96,783.83
	ASSISTANT DISABILITY INSURANCE SUPERVISOR	7	200,284.73	0.00	24,729.95	225,014.68
	ASSISTANT FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	1	23,230.01	0.00	0.00	23,230.01
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	36,458.23	0.00	0.00	36,458.23
	ASSISTANT STOREKEEPER	5	101,757.10	0.00	0.00	101,757.10
	ASST DIR LABR PLNNG & ANLYS	2	91,801.59	0.00	0.00	91,801.59
	AUDITOR I	22	795,678.04	5,267.89	0.00	800,945.93
	AUDITOR II	29	846,738.59	0.00	23,075.46	869,814.05
	AUDITOR III	14	378,828.41	0.00	0.00	378,828.41
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	84,561.12	0.00	0.00	84,561.12
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	2	31,737.88	0.00	761.70	32,499.58
	BUILDING MANAGEMENT TECHNICIAN LABOR	4	138,105.31	0.00	0.00	138,105.31
	BUILDING MANAGER	1	44,120.00	0.00	0.00	44,120.00
	BUILDING SERVICES COORDINATOR 2	2	48,150.57	0.00	0.00	48,150.57
	BUILDING SERVICES COORDINATOR III	1	23,045.65	0.00	0.00	23,045.65
	BUSNS REP	1	0.00	0.00	0.00	0.00
	BUSNS REP 1	17	531,596.23	7,483.36	118.23	539,197.82
	BUSNS REP 2	15	433,357.08	750.00	0.00	434,107.08
	BUSNS REP 3	8	222,114.68	0.00	0.00	222,114.68
	BUYER	2	62,440.26	0.00	0.00	62,440.26
	CAREER INFORMATION DEVELOPMENT SPECIALIST, SOICC	1	40,882.09	0.00	0.00	40,882.09
	CHAIRMAN PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	4,715.69	0.00	27,442.38	32,158.07
	CHF BUSNS SVCS	1	37,868.15	0.00	0.00	37,868.15
	CHF EMPLYMNT & TRNG	4	135,789.07	0.00	1,405.92	137,194.99
	CHF LABR MRKT INFO	4	181,514.33	0.00	12,796.27	194,310.60
	CHIEF APPEALS EXAMINER	1	45,903.36	0.00	0.00	45,903.36
	CHIEF AUDITOR LABOR	1	47,658.50	0.00	0.00	47,658.50
	CHIEF BUREAU OF INSPECTION AND ENFORCEMENT	4	177,436.28	0.00	0.00	177,436.28
	CHIEF DISABILITY CLAIMS SERVICE	6	212,358.91	0.00	0.00	212,358.91
	CHIEF MEDIATOR PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	60,647.81	0.00	0.00	60,647.81
	CHIEF OF CONTRIBUTORS SERVICE	1	41,866.41	0.00	0.00	41,866.41
	CHIEF,OFFICE OF BOILER AND PRESSURE VESSEL COMPLIANCE	1	42,741.17	0.00	6,876.72	49,617.89
	CHIEF,OFFICE OF PUBLIC EMPLOYEES' SAFETY	1	41,311.51	0.00	0.00	41,311.51
	CHIEF OF FINANCIAL/OPERATIONAL AUDIT SECTION	2	47,488.86	0.00	630.85	48,119.71
	CHIEF OF INFORMATIONAL SYSTEMS AUDITS	1	46,887.60	0.00	0.00	46,887.60
	CHIEF OF OFFICE SERVICES	1	43,362.93	0.00	0.00	43,362.93
	CHIEF OF UNEMPLOYMENT BENEFITS	4	172,861.96	6,357.08	0.00	179,219.04
	CHIEF REGULATORY OFFICER PUBLIC EMPLOYMENT RELATIONS COMMISSI	1	60,647.81	0.00	0.00	60,647.81
	CHIEF, REHABILITATION SERVICES	3	86,364.37	0.00	0.00	86,364.37
	CHRG NURS 12 MOS	1	0.00	0.00	3,987.60	3,987.60
	CLAIMS ADJUDICATOR TRAINEE DISABILITIES DETERMINATIONS	51	721,137.20	81.97	470.40	721,689.57
	CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE	249	5,661,942.73	392,062.16	15,593.98	6,069,598.87
	CLERK	4	39,719.32	126.95	0.00	39,846.27
	CLERK TRANSCRIBER	6	69,990.69	0.00	0.00	69,990.69
	CLERK TYPIST	20	176,282.05	380.28	101.40	176,763.73
	CLMS ADJDICTR DISABLS DETERMN	97	2,024,975.10	287,272.12	7,271.39	2,319,518.61
	CLMS ADJDICTR SPPRT SPCLST 2	12	231,219.03	10,135.31	673.76	242,028.10
	CLMS ADJDICTR SPRRT SPCLST 1	25	523,858.82	31,631.39	2,101.72	557,591.93
	CLMS ADJDICTR SPVR DISABLS DETERMN	30	1,060,217.14	53,784.20	738.23	1,114,739.57
	CODE WRITER 2, CODE SECTION	1	32,865.99	0.00	0.00	32,865.99
	COMMISSIONER	2	64,017.26	0.00	12,888.97	76,906.23
	COMMUNITY RELATIONS MANAGER	1	47,320.52	0.00	0.00	47,320.52
	COMPLIANCE OFFICER 2 CODE ENFORCEMENT	6	176,697.36	0.00	0.00	176,697.36
	CON CDE INSPCTR 1	11	276,016.89	0.00	0.00	276,016.89

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONFIDENTIAL ASSISTANT	4	151,563.96	0.00	17,870.09	169,434.05
	CONFIDENTIAL CLERK	1	28,471.02	0.00	0.00	28,471.02
	CONFIDENTIAL SECRETARY	2	86,235.65	0.00	0.00	86,235.65
	CONST CD INSPCTR	11	379,453.43	0.00	0.00	379,453.43
	COORDINATOR, EMPLOYMENT AND TRAINING PROGRAMS	2	39,017.55	0.00	0.00	39,017.55
	COORDINATOR, SECRETARIAL SUPPORT SERVICES, PERC	1	28,936.64	0.00	0.00	28,936.64
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	33,659.69	0.00	0.00	33,659.69
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	20,138.49	0.00	0.00	20,138.49
	DATA BASE ANALYST I	1	46,067.37	0.00	0.00	46,067.37
	DATA PROCESSING PROGRAMMER I	3	132,619.68	0.00	0.00	132,619.68
	DATA PROCESSING PROGRAMMER II	4	146,755.01	0.00	0.00	146,755.01
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	46,067.37	0.00	0.00	46,067.37
	DEPUTY COMMISSIONER	4	66,822.36	0.00	17,711.29	84,533.65
	DEPUTY EXECUTIVE DIRECTOR	4	144,586.03	0.00	1,644.38	146,230.41
	DEPUTY GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	56,765.91	0.00	0.00	56,765.91
	DIRECTOR DIVISION OF WORKERS COMPENSATION	1	66,385.15	0.00	0.00	66,385.15
	DIRECTOR, EMPLOYMENT AND TRAINING	1	48,397.10	0.00	1,343.43	49,740.53
	DIRECTOR OF IMPASSE PROCEDURES	1	59,756.79	0.00	0.00	59,756.79
	DIRECTOR OF UNFAIR PRACTICES AND REPRESENTATION	1	59,285.78	0.00	0.00	59,285.78
	DISABILITY INSURANCE SUPERVISOR	7	249,328.80	0.00	1,583.45	250,912.25
	DISTRICT SUPERVISOR LABOR	3	139,183.77	0.00	0.00	139,183.77
	DISTRICT SUPERVISOR WAGE AND HOUR COMPLIANCE	9	332,012.34	3,625.43	0.00	335,637.77
	DIV DIR	1	58,815.26	0.00	0.00	58,815.26
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	6	236,449.17	0.00	0.00	236,449.17
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM SPECIALIST 1	1	48,280.73	0.00	0.00	48,280.73
	EMPLOYMENT AND TRAINING SPECIALIST 1	24	792,261.43	900.00	0.00	793,161.43
	EMPLOYMENT AND TRAINING SPECIALIST 2	33	921,482.29	0.00	0.00	921,482.29
	EMPLOYMENT COUNSELOR	119	2,927,494.43	122,117.28	968.55	3,050,580.26
	EMPLOYMENT COUNSELOR TRAINEE	1	24,713.75	0.00	0.00	24,713.75
	EMPLOYMENT SERVICES SPECIALIST III	1	27,862.77	0.00	0.00	27,862.77
	EMPLOYMENT SERVICES TRAINEE	5	0.00	0.00	143.50	143.50
	EMPLOYMENT SUPERVISOR I	13	406,709.89	950.00	0.00	407,659.89
	EMPLOYMENT SUPERVISOR II	8	259,142.95	600.00	0.00	259,742.95
	ENVSTGR AIDE LBR	1	17,442.78	0.00	0.00	17,442.78
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	44,889.87	0.00	0.00	44,889.87
	EXAMINER UNEMPLOYMENT TAX	58	1,208,909.32	0.00	947.65	1,209,856.97
	EXECUTIVE ASSISTANT 1	7	262,602.04	0.00	0.00	262,602.04
	EXECUTIVE ASSISTANT 2	12	500,408.47	0.00	36.85	500,445.32
	EXECUTIVE ASSISTANT 3	12	395,966.82	5,945.88	0.00	401,912.70
	EXECUTIVE ASSISTANT 4	4	132,356.84	0.00	0.00	132,356.84
	EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	12	417,739.68	0.00	0.00	417,739.68
	EXECUTIVE SECRETARY BOARD OF REVIEW	1	38,070.03	0.00	0.00	38,070.03
	FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	26	632,259.40	9,153.71	3,223.40	644,636.51
	FISCAL ANALYST	2	55,062.15	0.00	221.13	55,283.28
	FORMS DESIGN TECHNICIAN 3	2	48,407.34	0.00	0.00	48,407.34
	GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	61,287.38	0.00	0.00	61,287.38
	GOVT REP 1	3	78,718.68	0.00	0.00	78,718.68
	GOVT REP 2	5	58,056.06	4,332.96	0.00	62,389.02
	GRANTS MANAGER	1	32,569.61	0.00	0.00	32,569.61
	GRAPHIC ARTIST 3	1	30,306.12	0.00	0.00	30,306.12
	HEAD AUDIT ACCOUNT CLERK	2	46,192.20	1,584.30	0.00	47,776.50
	HEAD CLERK	23	507,635.78	6,716.14	186.69	514,538.61
	HEAD FILE CLERK	1	24,878.68	0.00	0.00	24,878.68
	HEARINGS AND REVIEW OFFICER LABOR	3	134,680.61	4,406.60	0.00	139,087.21
	HEARINGS EXAMINER 1 PUBLIC EMPLOYMENT RELATIONS COMMISSION	4	245,525.78	0.00	0.00	245,525.78
	HEARINGS EXAMINER 2 PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	53,058.88	0.00	0.00	53,058.88
	INFO TECHNGY SPCLST	10	224,348.53	0.00	4,557.56	228,906.09
	INTERMITTENT LABOR SERVICES WORKER	157	2,259,585.20	0.00	16,396.14	2,275,981.34
	INTERNAL COMMUNICATIONS SPECIALIST	1	30,456.75	0.00	0.00	30,456.75
	INTERSTATE CLAIMS COORDINATOR	1	41,834.01	0.00	0.00	41,834.01
	INTERVIEWER	149	3,125,155.20	119,109.42	3,793.73	3,248,058.35
	INTRMITNT LABR CLK	211	2,153,824.56	0.00	5,784.19	2,159,608.75
	INVESTIGATOR 1, LABOR	4	117,062.07	0.00	0.00	117,062.07
	INVESTIGATOR 1, UNEMPLOYMENT INSURANCE	18	502,779.59	41,455.54	2,259.90	546,495.03
	INVESTIGATOR 2	1	0.00	0.00	262.93	262.93
	INVESTIGATOR 2, LABOR	6	127,617.87	0.00	0.00	127,617.87
	INVESTIGATOR 2, UNEMPLOYMENT INSURANCE	14	386,196.12	39,316.13	0.00	425,512.25
	INVESTIGATOR 3	1	0.00	0.00	0.00	0.00
	INVESTIGATOR 3, LABOR	3	83,702.85	0.00	0.00	83,702.85
	INVESTIGATOR DISABILITY INSURANCE	7	202,319.11	0.00	0.00	202,319.11
	JOB MATCH SPECIALIST I	12	258,081.41	10,128.69	0.00	268,210.10
	JOB MATCH SPECIALIST II	16	284,027.77	18,982.16	0.00	303,009.93
	JUDGE OF COMPENSATION	57	3,260,340.30	0.00	5,847.16	3,266,187.46
	LABOR MARKET ANALYST 1	5	215,877.05	0.00	0.00	215,877.05
	LABOR MARKET ANALYST 2	19	495,251.54	0.00	23,116.91	518,368.45
	LABOR MARKET ANALYST 3	20	523,216.50	2,805.73	531.74	526,553.97
	LABOR MARKET ANALYST 4	6	161,094.05	0.00	0.00	161,094.05
	LEGAL SECRETARY 2	1	22,737.67	0.00	0.00	22,737.67
	LEGISLATIVE LIAISON	2	62,360.15	0.00	4,816.82	67,176.97
	LIBRARIAN 1	1	33,171.51	0.00	0.00	33,171.51
	LIBRARIAN 3	1	25,854.61	0.00	0.00	25,854.61
	LICENSE PROCESSOR I	2	41,628.40	0.00	0.00	41,628.40
	MANAGEMENT ASSISTANT	3	88,760.10	0.00	0.00	88,760.10
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	48,172.44	0.00	0.00	48,172.44
	MANAGER 1, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 1 VOCATIONAL REHABILITATION SERVICES	14	489,957.05	0.00	18,940.26	508,897.31
	MANAGER 2, HUMAN RESOURCES	4	143,947.27	0.00	0.00	143,947.27
	MANAGER 3, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MEDIATOR I	2	72,324.60	0.00	0.00	72,324.60
	MEDICAL CONSULTANT	79	2,351,984.92	0.00	11,139.42	2,363,124.34
	MEDICAL DIRECTOR DISABILITY DETERMINATIONS	1	58,598.36	0.00	0.00	58,598.36
	MEDICAL EXAMINER DISABILITY DETERMINATIONS	3	158,327.70	0.00	0.00	158,327.70
	MEMBER BOARD OF REVIEW	3	143,205.52	0.00	0.00	143,205.52
	MEMBER OF BOARD	10	0.00	0.00	8,750.00	8,750.00
	MGR 1 WRKFORC NJ	33	995,074.81	21,435.84	0.00	1,016,510.65
	MGR 2 WRKFORC NJ	11	387,175.71	12,860.80	6,697.80	406,734.31
	MONITOR HUMAN RESOURCES SERVICES	1	35,289.68	0.00	0.00	35,289.68
	NTWRK ADMINR 1	10	335,832.31	0.00	0.00	335,832.31
	NTWRK ADMINR 2	2	92,503.28	0.00	0.00	92,503.28
	OCCUPATIONAL HEALTH CONSULTANT 1	4	168,115.56	0.00	0.00	168,115.56
	OCCUPATIONAL HEALTH CONSULTANT 2	1	38,511.29	0.00	0.00	38,511.29
	OCCUPATIONAL SAFETY CONSULTANT 1	23	747,909.18	4,756.12	2,392.38	755,057.68
	OCCUPATIONAL SAFETY CONSULTANT 2	1	29,974.01	0.00	0.00	29,974.01
	OFFICE SUPERVISOR	2	55,283.27	16,042.09	0.00	71,325.36
	PERSONNEL AIDE 1	1	23,230.01	0.00	0.00	23,230.01
	PERSONNEL AIDE 2	3	54,619.04	0.00	0.00	54,619.04
	PERSONNEL ASSISTANT I	6	210,839.14	0.00	0.00	210,839.14
	PERSONNEL ASSISTANT II	2	69,923.81	0.00	0.00	69,923.81
	PERSONNEL ASSISTANT III	3	92,627.44	0.00	0.00	92,627.44
	PERSONNEL ASSISTANT IV	2	54,285.13	0.00	0.00	54,285.13
	POSTAL CLERK	5	62,596.06	0.00	0.00	62,596.06
	PRINCIPAL AUDIT ACCOUNT CLERK	26	424,297.00	776.69	0.00	425,073.69
	PRINCIPAL CLERK	14	256,861.14	8,671.13	0.00	265,532.27
	PRINCIPAL CLERK STENOGRAPHER	10	198,822.45	9,297.74	0.00	208,120.19
	PRINCIPAL CLERK TRANSCRIBER	13	231,130.75	3,410.53	168.44	234,709.72
	PRINCIPAL CLERK TYPIST	84	1,567,479.22	64,462.05	178.19	1,632,119.46
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	6	138,479.40	474.12	0.00	138,953.52
	PRINCIPAL EXAMINER UNEMPLOYMENT TAX	12	362,770.79	0.00	15,000.00	377,770.79

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL FILE CLERK	2	40,438.09	0.00	0.00	40,438.09
	PRINCIPAL POSTAL CLERK	3	69,321.31	0.00	0.00	69,321.31
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	62,931.50	0.00	0.00	62,931.50
	PRINCIPAL TRAINING TECHNICIAN	2	72,916.46	0.00	0.00	72,916.46
	PRINTING MACHINE OPERATOR 3	5	108,739.81	0.00	0.00	108,739.81
	PRINTING OPERATIONS TECHNICIAN 2	1	27,862.77	0.00	0.00	27,862.77
	PRINTING OPERATIONS TECHNICIAN 3	1	28,222.48	0.00	0.00	28,222.48
	PROGRAM MONITOR, AMERICANS WITH DISABILITY ACT	1	42,839.87	0.00	0.00	42,839.87
	PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I	11	383,197.37	0.00	0.00	383,197.37
	PROG TECHN	6	144,486.39	702.61	0.00	145,189.00
	PROMOTIONAL MATERIAL SPECIALIST	1	42,280.56	0.00	0.00	42,280.56
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 1	5	274,665.65	0.00	0.00	274,665.65
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 2	3	109,389.61	0.00	0.00	109,389.61
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 4	3	92,598.47	0.00	0.00	92,598.47
	PUBLIC INFORMATION OFFICER	1	6,994.12	0.00	0.00	6,994.12
	PURCHASING ASSISTANT	2	45,895.82	0.00	0.00	45,895.82
	REGULATORY OFFICER I	1	42,790.18	0.00	0.00	42,790.18
	REGULATORY OFFICER II	2	66,973.11	0.00	0.00	66,973.11
	REHABILITATION AIDE	6	109,481.58	0.00	184.63	109,666.21
	REPAIRER	5	94,093.15	0.00	0.00	94,093.15
	RESEARCH ECONOMIST 1	1	48,280.73	0.00	0.00	48,280.73
	RESEARCH ECONOMIST 2	1	42,499.87	0.00	0.00	42,499.87
	RESEARCH ECONOMIST 3	3	109,928.72	0.00	0.00	109,928.72
	RSRCH TECHN 1	6	146,205.77	0.00	0.00	146,205.77
	RSRCH TECHN 2	16	331,483.11	0.00	0.00	331,483.11
	SECRETARIAL ASSISTANT 1	20	503,808.94	81.52	242.45	504,132.91
	SECRETARIAL ASSISTANT 2	34	843,967.93	26,424.83	1,141.20	871,533.96
	SECRETARIAL ASSISTANT 3	41	904,846.84	12,675.01	2,860.66	920,382.51
	SECRETARY BOARD OF MEDIATION	2	59,386.98	0.00	15,000.00	74,386.98
	SENIOR AUDIT ACCOUNT CLERK	2	24,469.26	0.00	0.00	24,469.26
	SENIOR BUYER	1	36,458.23	0.00	0.00	36,458.23
	SENIOR CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE	51	1,332,901.43	73,884.15	21,413.38	1,428,198.96
	SENIOR CLERK	30	410,166.71	23,628.04	0.00	433,794.75
	SENIOR CLERK STENOGRAPHER	4	55,312.50	0.00	0.00	55,312.50
	SENIOR CLERK TRANSCRIBER	49	780,098.53	10,587.01	555.86	791,241.40
	SENIOR CLERK TYPIST	21	312,374.71	12,035.89	0.00	324,410.60
	SENIOR CLINIC NURSE	1	28,936.64	0.00	0.00	28,936.64
	SENIOR COUNSEL, UNINSURED EMPLOYERS' FUND, DIV OF WORKER COMP	4	139,811.41	0.00	0.00	139,811.41
	SENIOR COURT ATTENDANT WORKERS COMPENSATION	1	21,223.83	0.00	0.00	21,223.83
	SENIOR DATA ENTRY MACHINE OPERATOR	19	323,518.08	0.00	308.26	323,826.34
	SENIOR EMPLOYMENT COUNSELOR	17	495,453.61	19,799.71	0.00	515,253.32
	SENIOR EXAMINER UNEMPLOYMENT TAX	32	914,586.28	0.00	507.80	915,094.08
	SENIOR EXECUTIVE SERVICE	35	1,107,306.15	0.00	33,395.07	1,140,701.22
	SENIOR FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	28	855,295.06	4,685.47	257.18	860,237.71
	SENIOR INTERVIEWER	41	1,083,140.48	63,863.23	1,945.21	1,148,948.92
	SENIOR INVESTIGATOR DISABILITY INSURANCE	2	66,734.67	2,457.05	0.00	69,191.72
	SENIOR POSTAL CLERK	14	251,046.21	0.00	0.00	251,046.21
	SENIOR REPAIRER	6	136,261.00	0.00	0.00	136,261.00
	SENIOR STANDARDS AND PROCEDURES TECHNICIAN	2	71,436.87	1,899.94	0.00	73,336.81
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	9	220,230.59	18,579.05	0.00	238,809.64
	SENIOR UNEMPLOYMENT INSURANCE CLERK	77	1,587,193.31	306,804.27	737.15	1,894,734.73
	SPECIAL SERVICES	28	133,344.19	0.00	34,061.29	167,405.48
	SPECIAL SERVICES (EUC)	575	1,224,978.17	0.00	0.00	1,224,978.17
	SPVG BUSNS REP	2	45,011.59	0.00	0.00	45,011.59
	SR CLMS ADJDICTR DISABLS DETERM	97	2,969,592.57	392,734.32	11,781.56	3,374,108.45
	SR CLMS ADJDICTR SPCLST DISABLS DETERMN	13	475,346.70	32,276.16	7,946.12	515,568.98
	STAFF DIRECTOR SOICC	1	0.00	0.00	0.00	0.00
	STOREKEEPER 1	1	28,936.64	0.00	0.00	28,936.64
	STOREKEEPER 2	2	50,269.16	0.00	0.00	50,269.16
	SUBCODE OFFICIAL	1	39,708.90	0.00	320.23	40,029.13
	SUPERVISING ADMINISTRATIVE ANALYST	10	276,737.14	0.00	0.00	276,737.14
	SUPERVISING APPEALS EXAMINER	4	128,447.15	15,315.73	0.00	143,762.88
	SUPERVISING AUDITOR	8	307,696.47	1,041.56	0.00	308,738.03
	SUPERVISING EMPLOYMENT SERVICES SPECIALIST	2	41,609.44	0.00	0.00	41,609.44
	SUPERVISING EXAMINER UNEMPLOYMENT TAX	6	248,244.87	0.00	0.00	248,244.87
	SUPERVISING INVESTIGATOR, UNEMPLOYMENT INSURANCE	4	152,491.03	18,301.54	0.00	170,792.57
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	1	32,799.97	0.00	0.00	32,799.97
	SUPERVISING UNEMPLOYMENT INSURANCE TECHNICIAN	4	131,479.75	1,367.48	0.00	132,847.23
	SUPERVISING VOCATIONAL REHABILITATION COUNSELOR	16	482,073.55	0.00	3,211.57	485,285.12
	SUPERVISOR 1 UNEMPLOYMENT BENEFITS	11	304,080.97	10,482.10	0.00	314,563.07
	SUPERVISOR 2 UNEMPLOYMENT BENEFITS	42	1,309,843.95	60,396.96	0.00	1,370,240.91
	SUPERVISOR DATA PREPARATION	1	33,234.40	0.00	0.00	33,234.40
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	43,819.11	0.00	0.00	43,819.11
	SUPERVISOR,EMPLOYMENT AND TRAINING PROGRAMS	5	226,241.11	0.00	0.00	226,241.11
	SUPERVISOR,MICROFILM SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF ACCOUNTS	1	26,418.23	0.00	0.00	26,418.23
	SUPERVISOR OF EMPLOYMENT COUNSELING AND SELECTIVE PLACEMENT	3	92,419.93	0.00	0.00	92,419.93
	SUPERVISOR OF INVESTIGATIONS, LABOR	1	42,503.95	8,489.99	0.00	50,993.94
	SUPERVISOR OF LICENSES AND PERMITS WORKPLACE STANDARDS	1	36,749.90	0.00	0.00	36,749.90
	SUPERVISOR OF POSTAL SERVICES	2	70,180.26	0.00	0.00	70,180.26
	SUPERVISOR OF WAREHOUSES	1	29,320.13	0.00	0.00	29,320.13
	SUPPLY SUPPORT TECHNICIAN 1	2	51,650.14	4,166.24	0.00	55,816.38
	SUPPLY SUPPORT TECHNICIAN 2	2	21,964.32	0.00	0.00	21,964.32
	TEACHER I 12 MONTHS	2	36,458.23	0.00	0.00	36,458.23
	TECHNICAL ASSISTANT 1 LABOR	5	91,340.13	10,569.31	0.00	101,909.44
	TECHNICAL ASSISTANT 2 LABOR	2	35,331.35	0.00	0.00	35,331.35
	TECHNICAL ASSISTANT 3	3	57,490.25	0.00	0.00	57,490.25
	TECHNICAL ASSISTANT BOARD OF MEDIATION	1	26,206.89	0.00	0.00	26,206.89
	TECHNICAL ASSISTANT, CASH MANAGEMENT	2	23,914.38	0.00	0.00	23,914.38
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	25,437.40	0.00	0.00	25,437.40
	TECHNICAL ASSISTANT II PURCHASING	1	19,231.64	0.00	0.00	19,231.64
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	7	116,969.94	7,887.95	0.00	124,857.89
	TECHNICAL ASSISTANT PERSONNEL	1	23,078.65	0.00	0.00	23,078.65
	TECHNICAL SUPPORT SPECIALIST I	9	289,293.12	13,627.70	2,620.17	305,540.99
	TECHNICAL SUPPORT SPECIALIST II	1	30,156.25	0.00	0.00	30,156.25
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	20	432,216.47	10,789.02	0.00	443,005.49
	UNEMPLOYMENT CLERK	185	3,299,136.31	283,937.17	3,581.83	3,586,655.31
	UNEMPLOYMENT INSURANCE TECHNICIAN I	23	798,031.45	74,280.92	5,196.05	877,508.42
	UNEMPLOYMENT INSURANCE TECHNICIAN II	15	433,261.13	53,002.16	0.00	486,263.29
	UNEMPLOYMENT INSURANCE TECHNICIAN III	7	185,443.94	57,471.66	0.00	242,915.60
	UNEMPMT INS CLK REMPLMT CALL CNTR	180	3,323,170.29	796,674.82	1,083.72	4,120,928.83
	VOCATIONAL REHABILITATION COUNSELOR 1	81	1,652,944.94	0.00	10,430.94	1,663,375.88
	VOCATIONAL REHABILITATION COUNSELOR 2	73	2,179,932.94	0.00	3,566.61	2,183,499.55
	WAGE COLLECTION REFEREE	3	113,052.76	0.00	0.00	113,052.76
	WORD PROCESSING SPECIALIST I	2	0.00	0.00	192.86	192.86
	WORD PROCESSING SPECIALIST II	2	40,416.66	3,311.17	705.04	44,432.87
	WORD PROCESSING SPECIALIST III	3	55,179.75	5,626.50	0.00	60,806.25
	Total For LABOR:	4627	99,945,099.12	4,113,483.98	509,995.84	104,568,578.94
LAW AND PUBLIC SAFETY	ACCOUNTANT 1	4	145,541.28	625.00	0.00	146,166.28
	ACCOUNTANT 2	1	27,389.97	1,380.06	0.00	28,770.03
	ADMINISTRATIVE ANALYST 1	57	2,295,852.79	14,307.28	4,574.30	2,314,734.37
	ADMINISTRATIVE ANALYST 2	74	2,628,809.17	22,904.62	0.00	2,651,713.79
	ADMINISTRATIVE ANALYST 3	18	563,595.94	2,449.20	0.00	566,045.14
	ADMINISTRATIVE ANALYST 4	1	29,014.02	6,226.25	0.00	35,240.27
	ADMINISTRATIVE ANALYST IV	20	452,981.55	1,667.79	641.94	455,291.28
	ADMINISTRATIVE ASSISTANT 1	14	491,258.26	5,776.51	0.00	497,034.77
	ADMINISTRATIVE ASSISTANT 2	35	1,081,409.84	9,346.70	6,207.51	1,096,964.05
	ADMINISTRATIVE ASSISTANT 3	14	381,761.29	0.00	11,848.21	393,609.50

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATOR, EMPLOYEE RELATIONS	2	29,712.97	0.00	30,220.64	59,933.61
	ADMINISTRATOR OF INVESTIGATIONS LAW AND PUBLIC SAFETY	21	945,078.89	7,130.68	15,000.00	967,209.57
	ADMINISTRATOR OF INVESTIGATIONS,LAW AND PUBLIC SAFETY	14	276,079.45	0.00	0.00	276,079.45
	ANALYST 1, TRADE PRACTICES, ABC	1	33,234.40	0.00	0.00	33,234.40
	ARCHIVIST 2	1	31,483.98	0.00	0.00	31,483.98
	ASSISTANT ATTORNEY GENERAL	43	2,008,221.78	0.00	49,044.83	2,057,266.61
	ASSISTANT BUYER	4	109,000.66	0.00	0.00	109,000.66
	ASSISTANT CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUB	7	291,889.30	0.00	385.59	292,274.89
	ASSISTANT CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	4	53,232.37	0.00	0.00	53,232.37
	ASSISTANT CREW SUPERVISOR MECHANICS	9	246,829.88	21,471.72	5,846.69	274,148.29
	ASSISTANT DEPUTY ATTORNEY GENERAL 1	7	350,484.08	0.00	0.00	350,484.08
	ASSISTANT DIRECTOR RACING OPERATIONS	2	37,935.34	0.00	0.00	37,935.34
	ASSISTANT DIVISION DIRECTOR	1	40,522.98	0.00	0.00	40,522.98
	ASSISTANT ENGINEER ELECTRICAL	3	85,837.72	0.00	0.00	85,837.72
	ASSISTANT MASTER MECHANIC	3	66,734.65	0.00	0.00	66,734.65
	ASSISTANT MEDICAL EXAMINER	7	229,233.83	0.00	3,770.08	233,003.91
	ASSISTANT STATE MEDICAL EXAMINER	2	164,578.53	0.00	0.00	164,578.53
	ASSISTANT SUPERVISOR CRIMINAL INFORMATION UNIT	2	52,844.74	16,641.90	3,633.17	73,119.81
	ASSISTANT SUPERVISOR DATA REDUCTION UNIT	2	48,324.44	12,741.30	2,901.65	63,967.39
	ASSISTANT SUPERVISOR FINGERPRINT TECHNICAL UNIT	6	168,613.95	47,364.72	215.25	216,193.92
	ASSISTANT SUPERVISOR IDENTIFICATION RECORDS UNIT	3	80,818.69	21,897.74	35.00	102,751.43
	ASSISTANT SUPERVISOR OF BUILDING REPAIRS	3	93,897.80	13,227.22	0.00	107,125.02
	ATTORNEY ASSISTANT	56	1,555,397.97	9,833.07	1,431.61	1,566,662.65
	ATTORNEY GENERAL	2	68,825.30	0.00	3,318.71	72,144.01
	AUDITOR 2	2	69,979.78	0.00	272.51	70,252.29
	AUDITOR I	3	119,043.81	0.00	0.00	119,043.81
	AUDITOR III	3	71,996.41	0.00	0.00	71,996.41
	AUTOMOTIVE MECHANIC	27	586,805.62	59,069.67	0.00	645,875.29
	AVIATION MECHANIC	5	153,194.37	23,953.98	262.93	177,411.28
	BUDGET ANALYST 2	1	31,890.45	0.00	0.00	31,890.45
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	83,248.85	0.00	0.00	83,248.85
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	4	109,083.04	0.00	0.00	109,083.04
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	31,737.89	0.00	0.00	31,737.89
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	2	55,725.54	0.00	0.00	55,725.54
	BUILDING SERVICES COORDINATOR 1	2	63,221.88	238.05	0.00	63,459.93
	BUILDING SERVICES COORDINATOR 2	2	58,567.75	86.82	0.00	58,654.57
	BUILDING SERVICES COORDINATOR I	1	28,705.15	0.00	0.00	28,705.15
	BUILDING SERVICES COORDINATOR II	1	26,418.23	0.00	0.00	26,418.23
	BUILDING SERVICES COORDINATOR III	7	138,454.91	3,848.10	0.00	142,303.01
	BUYER	4	117,511.83	0.00	0.00	117,511.83
	CAPTAIN	54	2,398,758.10	690.00	110,905.02	2,510,353.12
	CARPENTER	2	42,830.28	227.52	1,621.84	44,679.64
	CHEMIST	1	0.00	0.00	0.00	0.00
	CHF OF DET ST INVSTGR L&PS	1	54,907.89	0.00	0.00	54,907.89
	CHF PUBL SFTY TELCMMCTR	2	31,883.05	0.00	1,351.00	33,234.05
	CHIEF ADMINISTRATIVE SUPPORT SERVICES	1	42,282.76	0.00	0.00	42,282.76
	CHIEF BUREAU OF SECURITIES	1	64,176.25	0.00	0.00	64,176.25
	CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUBLIC SAFETY	1	51,230.74	0.00	0.00	51,230.74
	CHIEF INSPECTOR NJ RACING COMMISSION	3	104,156.43	0.00	32.00	104,188.43
	CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	2	84,680.41	0.00	16,492.16	101,172.57
	CHIEF INVESTIGATOR,LAW AND PUBLIC SAFETY	14	493,521.05	0.00	2,132.54	495,653.59
	CHIEF OF RESEARCH SERVICES LAW AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	1	33,234.40	0.00	0.00	33,234.40
	CLERK	9	111,709.70	0.00	0.00	111,709.70
	CLERK DRIVER	2	19,870.09	0.00	442.50	20,312.59
	CLERK TRANSCRIBER	20	284,359.66	366.66	550.16	285,276.48
	CLERK TYPIST	104	1,367,021.97	74,398.45	2,528.05	1,443,948.47
	CLERK TYPIST 1, EVIDENCE HANDLING	13	217,711.75	4,785.48	1,483.48	223,980.71
	CLERK TYPIST 2, EVIDENCE HANDLING	6	117,947.84	1,145.05	6,304.67	125,397.56
	CNST MGMT SPCLST 2	1	35,482.27	0.00	0.00	35,482.27
	COLONEL AND SUPERINTENDENT STATE POLICE	1	71,733.35	0.00	0.00	71,733.35
	COMMISSIONER, STATE ATHLETIC CONTROL BOARD	2	56,911.76	0.00	0.00	56,911.76
	COMMUNICATIONS OFFICER	1	37,041.57	0.00	0.00	37,041.57
	COMMUNICATIONS OPERATOR	5	103,506.08	7,535.37	682.11	111,723.56
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	7	182,860.51	5,915.12	44.02	188,819.65
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	5	117,166.84	6,129.28	4.25	123,300.37
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	7	224,419.52	7,780.67	12.89	232,213.08
	COMMUNITY RELATIONS MANAGER	1	35,510.15	0.00	0.00	35,510.15
	COMPUTER OPERATOR ASSISTANT	5	80,424.58	7,038.91	161.10	87,624.59
	COMPUTER OPERATOR I	1	27,998.49	0.00	0.00	27,998.49
	COMPUTER OPERATOR II	2	48,848.96	3,147.24	0.00	51,996.20
	CONFIDENTIAL ASSISTANT	3	55,218.44	0.00	19,010.05	74,228.49
	CONFIDENTIAL SECRETARY	1	7,749.24	0.00	0.00	7,749.24
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	44,499.35	0.00	0.00	44,499.35
	COORDINATOR EEO DIVISION CIVIL RIGHTS	1	42,280.56	0.00	0.00	42,280.56
	COORDINATOR NJ STATE POLICE EMPLOYEE ASSISTANCE PROGRAM	5	209,008.75	0.00	0.00	209,008.75
	COORDINATOR, SECRETARIAL SUPPORT SERVICES, LAW AND PUBLICSAF	13	346,023.72	0.00	0.00	346,023.72
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	5	77,651.73	6,477.55	0.00	84,129.28
	CREW SUPERVISOR, CARPENTERS	1	28,936.64	351.12	0.00	29,287.76
	CREW SUPERVISOR, ELECTRICIANS	1	29,006.08	11,646.06	0.00	40,652.14
	CREW SUPERVISOR, GARAGE OPERATIONS	8	244,582.52	31,175.74	0.00	275,758.26
	CREW SUPERVISOR MECHANICS	1	28,880.89	3,756.94	4,134.14	36,771.97
	CREW SUPERVISOR, PAINTERS	1	29,093.08	351.12	0.00	29,444.20
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	48,985.92	0.00	0.00	48,985.92
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	16,355.80	0.00	0.00	16,355.80
	CUSTOMER SERVICE REPRESENTATIVE 1	10	242,911.97	0.00	479.26	243,391.23
	CUSTOMER SERVICE REPRESENTATIVE 2	32	699,522.89	2,738.44	781.87	703,043.20
	CUSTOMER SERVICE REPRESENTATIVE 3	8	145,504.49	0.00	706.76	146,211.25
	CUSTOMER SERVICE REPRESENTATIVE 4	4	48,548.46	453.90	0.00	49,002.36
	CUSTOMER SERVICE REPRESENTATIVE TRAINEE	30	328,504.73	0.00	1,021.07	329,525.80
	DATA ENTRY MACHINE OPERATOR	11	170,922.43	13,349.52	2,129.89	186,401.84
	DATA PROCESSING ANALYST II	1	38,994.44	0.00	0.00	38,994.44
	DATA PROCESSING PROGRAMMER I	4	178,996.24	0.00	0.00	178,996.24
	DATA PROCESSING PROGRAMMER II	5	182,527.69	2,683.64	265.38	185,476.71
	DATA PROCESSING PROGRAMMER TECHNICIAN	4	86,541.72	2,473.71	0.00	89,015.43
	DEPUTY ATTORNEY GENERAL 1	113	5,573,457.26	5,968.94	18,277.07	5,597,703.27
	DEPUTY ATTORNEY GENERAL 2	135	5,652,031.81	0.00	30,108.72	5,682,140.53
	DEPUTY ATTORNEY GENERAL III	212	7,136,428.47	427.00	61,570.94	7,198,426.41
	DEPUTY ATTORNEY GENERAL IV	250	6,682,376.27	6,321.21	8,172.69	6,696,870.17
	DEPUTY ATTORNEY GENERAL V	19	0.00	0.00	464.58	464.58
	DEPUTY COMMISSIONER, STATE ATHLETIC CONTROL BOARD	1	44,009.48	0.00	0.00	44,009.48
	DEPUTY DIRECTOR ADMINISTRATIVE SERVICES	1	49,378.75	0.00	0.00	49,378.75
	DEPUTY DIRECTOR,DIVISION OF CONSUMER AFFAIRS	1	50,616.71	0.00	0.00	50,616.71
	DEPUTY DIRECTOR,DIVISION ON CIVIL RIGHTS	1	54,804.13	0.00	0.00	54,804.13
	DEPUTY DIRECTOR FOR INVESTIGATONS, EXECUTIVE COMMISSION ON ET	1	62,430.35	0.00	0.00	62,430.35
	DEPUTY DIRECTOR NEW JERSEY RACING COMMISSION	1	57,782.88	0.00	0.00	57,782.88
	DEPUTY EXECUTIVE DIRECTOR	4	132,306.76	0.00	356.60	132,663.36
	DET 11 ST INVSTGR L&PS	12	305,216.06	25,047.87	0.00	330,263.93
	DET 1 INVSTGR L&PS	118	4,299,579.91	176,129.45	884.58	4,476,593.94
	DET TRNE ST INVSTGR L&PS	1	24,022.12	3,667.41	0.00	27,689.53
	DIRECTOR DIVISION OF CONSUMER AFFAIRS	2	20,321.86	0.00	6,342.29	26,664.15
	DIRECTOR DIVISION OF CRIMINAL JUSTICE	1	52,873.58	0.00	0.00	52,873.58
	DIRECTOR DIVISION OF GAMING ENFORCEMENT	1	64,176.25	0.00	0.00	64,176.25
	DIRECTOR DIVISION OF LAW	2	66,620.71	0.00	5,778.05	72,398.76
	DIRECTOR,DIVISION ON CIVIL RIGHTS	1	59,386.98	0.00	0.00	59,386.98
	DIRECTOR NEW JERSEY EXECUTIVE COMMISSION ON ETHICAL STANDARDS	1	64,786.16	0.00	0.00	64,786.16
	DIRECTOR OF COMMUNICATIONS	3	57,049.85	0.00	6,168.12	63,217.97
	DIRECTOR, OFFICE OF HIGHWAY TRAFFIC SAFETY	1	59,865.86	0.00	0.00	59,865.86
	DPTY CHF OF DET ST INVSTGR L&PS	7	258,755.30	0.00	15,459.84	274,215.14
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ELECTRICIAN	5	105,464.58	3,417.34	0.00	108,881.92
	EMERGENCY RESPONSE SPECIALIST	7	217,054.59	13,453.10	0.00	230,507.69
	ENGINEER IN CHARGE MAINTENANCE 2	1	39,170.26	0.00	0.00	39,170.26
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	2	50,185.54	0.00	0.00	50,185.54
	ETHICS COMPIANCE OFFICER	1	50,114.98	0.00	0.00	50,114.98
	ETHICS TRAINING OFFICER	1	47,734.61	0.00	0.00	47,734.61
	EXECUTIVE ASSISTANT 1	5	216,055.76	0.00	20,352.96	236,408.72
	EXECUTIVE ASSISTANT 2	7	180,485.93	0.00	0.00	180,485.93
	EXECUTIVE ASSISTANT 3	10	392,250.48	0.00	0.00	392,250.48
	EXECUTIVE ASSISTANT 4	5	165,587.05	0.00	0.00	165,587.05
	EXECUTIVE DIRECTOR NEW JERSEY RACING COMMISSION	1	55,735.36	0.00	0.00	55,735.36
	EXECUTIVE DIRECTOR, OFFICE OF CONSUMER PROTECTION	2	49,724.12	0.00	0.00	49,724.12
	EXECUTIVE SECRETARIAL ASSISTANT	4	134,357.29	0.00	0.00	134,357.29
	EXECUTIVE SECRETARY	33	853,456.97	22,721.06	15,000.00	891,178.03
	FIRST ASSISTANT ATTORNEY GENERAL	3	66,705.74	0.00	9,139.13	75,844.87
	FNGRPRNT PRCG TECHN 2	8	196,633.69	34,257.47	443.75	231,334.91
	FNGRPRNT PROCG TECHN 1	15	331,072.14	96,610.36	1,393.50	429,076.00
	FNGRPRNT PROCG TECHN APPRNTC	1	0.00	0.00	0.00	0.00
	FORENSIC MORGUE TECHNICIAN	12	150,887.36	24,719.35	1,806.89	177,413.60
	FORENSIC SCIENTIST 2, DEPARTMENT OF LAW AND PUBLIC SAFETY	30	1,128,880.99	12,755.90	316.49	1,141,953.38
	FORENSIC SCIENTIST 3, DEPARTMENT OF LAW AND PUBLIC SAFETY	42	1,623,285.05	0.00	0.00	1,623,285.05
	FORENSIC SCIENTISTS 1, DEPARTMENT OF L&PS	87	2,665,029.29	67,945.12	3,123.94	2,736,098.35
	FORENSIC TOXICOLOGIST	7	264,663.69	2,649.34	0.00	267,313.03
	FORMS ANALYST 1	1	27,641.64	0.00	0.00	27,641.64
	FORMS ANALYST 2	1	31,991.79	0.00	0.00	31,991.79
	FRNSC LAB DIR	1	57,324.40	0.00	0.00	57,324.40
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	2	82,309.84	339.99	0.00	82,649.83
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	2	74,860.78	174.56	0.00	75,035.34
	GOVERNMENT RELATIONS SPECIALIST 2	1	33,234.40	0.00	0.00	33,234.40
	GOVT REP 2	11	262,362.41	0.00	6,947.02	269,309.43
	GRANTS MANAGER	1	33,986.25	0.00	0.00	33,986.25
	GRAPHIC ARTIST 1	2	19,245.03	0.00	0.00	19,245.03
	GRAPHIC ARTIST 2	1	24,911.46	0.00	0.00	24,911.46
	GRAPHIC ARTIST 3	1	30,063.67	0.00	0.00	30,063.67
	GUARD	220	3,364,848.02	778,311.28	21,327.34	4,164,486.64
	HEAD AUDIT ACCOUNT CLERK	2	25,842.96	0.00	7,545.42	33,388.38
	HEAD CLERK	31	693,884.64	17,727.39	231.42	711,843.45
	HEAD CLERK BOOKKEEPER	1	24,107.24	0.00	0.00	24,107.24
	HEAD CLERK, EVIDENCE HANDLING	3	69,218.92	36.80	3,764.90	73,020.62
	HEAD DATA ENTRY MACHINE OPERATOR	2	28,658.84	22,841.99	0.00	51,500.83
	HEAD MICROFILM MACHINE OPERATOR	1	24,743.68	7,370.88	0.00	32,114.56
	HELPER	6	62,019.94	947.70	0.00	62,967.64
	HIGHWAY SAFETY SPECIALIST	3	83,515.34	0.00	0.00	83,515.34
	INFO TECHNGY SPCLST	14	350,514.49	3,845.30	1,170.18	355,529.97
	INSPECTOR ANIMAL HEALTH	18	332,144.44	0.00	3,007.25	335,151.69
	INSPECTOR II NJ RACING COMMISSION	5	122,471.22	0.00	66.75	122,537.97
	INSPECTOR I NJ RACING COMMISSION	6	177,292.52	0.00	823.02	178,115.54
	INVESTIGATOR 1, LAW AND PUBLIC SAFETY	70	2,421,137.82	13,160.35	7,312.96	2,441,611.13
	INVESTIGATOR 2, LAW AND PUBLIC SAFETY	86	2,644,106.84	18,263.34	22,293.26	2,684,663.44
	INVESTIGATOR 3, LAW AND PUBLIC SAFETY	47	1,227,656.08	6,863.20	12,498.50	1,247,017.78
	INVESTIGATOR 4, LAW AND PUBLIC SAFETY	31	653,321.67	2,003.00	0.00	655,324.67
	INVESTIGATOR COUNTY MEDICAL EXAMINERS OFFICE	19	479,683.52	27,635.41	273.68	507,592.61
	INVESTIGATOR VICTIMS CRIMES COMPENSATION AGECNY	21	492,328.85	0.00	1,260.26	493,589.11
	INVSTGTR INS FRD PRVNTN L&PS	38	898,581.60	4,446.66	231.49	903,259.75
	LABORATORY AIDE	2	21,280.76	4,103.32	0.00	25,384.08
	LABORATORY TECHNICIAN	4	69,179.53	2,773.28	0.00	71,952.81
	LEGAL SECRETARY 1	95	2,007,152.81	21,911.70	6,674.38	2,035,738.89
	LEGAL SECRETARY 2	55	939,201.33	17,705.42	1,217.97	958,124.72
	LEGAL SPECIALIST	10	260,186.18	0.00	12,472.71	272,658.89
	LEGISLATIVE LIAISON	1	39,358.15	0.00	0.00	39,358.15
	LIBRARIAN 1	2	73,554.01	0.00	0.00	73,554.01
	LIBRARIAN 2	1	27,272.57	0.00	0.00	27,272.57
	LIBRARY TECHNICIAN	1	27,862.76	0.00	0.00	27,862.76
	LICENSE PROCESSOR 2	2	38,384.48	0.00	301.92	38,686.40
	LICENSE PROCESSOR I	1	22,208.89	0.00	0.00	22,208.89
	LIEUTENANT	298	15,920,627.57	55,671.56	145,420.46	16,121,719.59
	LIEUTENANT COLONEL AND DEPUTY SUPERINTENDENT,STATE POLICE	5	212,940.43	0.00	92,361.30	305,301.73
	LIEUT ST INVSTGR	36	1,475,770.00	6,569.84	75,713.29	1,558,053.13
	LOCKSMITH	1	25,236.26	6,226.54	0.00	31,462.80
	MAINTENANCE WORKER BOAT OPERATOR	2	34,227.25	0.00	0.00	34,227.25
	MAJOR	19	704,981.81	0.00	0.00	704,981.81
	MANAGEMENT AND OPERATIONS ANALYST II	1	33,234.40	0.00	0.00	33,234.40
	MANAGEMENT ASSISTANT	23	611,558.32	21,686.40	466.51	633,711.23
	MANAGEMENT IMPROVEMENT SPECIALIST I	26	1,159,500.70	0.00	404.91	1,159,905.61
	MANAGEMENT IMPROVEMENT SPECIALIST II	2	83,438.14	0.00	0.00	83,438.14
	MANAGER 1, HUMAN RESOURCES	3	141,640.59	0.00	5,223.45	146,864.04
	MANAGER 1,INFORMATION PROCESSING	3	91,095.13	0.00	0.00	91,095.13
	MANAGER 2,DEPARTMENT OF LAW & PUBLIC SAFETY	10	397,467.86	0.00	0.00	397,467.86
	MANAGER 2 FISCAL RESOURCES	4	152,755.47	0.00	0.00	152,755.47
	MANAGER 2, HUMAN RESOURCES	2	99,563.95	0.00	0.00	99,563.95
	MANAGER 2,INFORMATION PROCESSING	5	192,676.31	0.00	0.00	192,676.31
	MANAGER 3, HUMAN RESOURCES	2	99,622.21	0.00	0.00	99,622.21
	MANAGER 4, ENVIRONMENTAL PROTECTION	1	47,357.63	0.00	0.00	47,357.63
	MANAGER,OFFICE OF HIGHWAY SAFETY	1	49,727.29	0.00	1,168.70	50,895.99
	MARINE MECHANIC	7	181,056.65	13,655.90	0.00	194,712.55
	MASTER AVIATION MECHANIC	2	81,641.13	79.18	0.00	81,720.31
	MASTER MECHANIC	1	2,445.16	0.00	30,280.00	32,725.16
	MEDIA TECHNICIAN II	1	26,962.12	0.00	0.00	26,962.12
	MEDICAL REVIEW ANALYST	1	0.00	0.00	4,230.00	4,230.00
	MEMBER OF BOARD	292	222,002.08	0.00	49,175.85	271,177.93
	Not Reported	19	0.00	0.00	50,999.50	50,999.50
	NRSG CNSLTNT	1	43,177.84	0.00	0.00	43,177.84
	NTWRK ADMINR 1	1	39,017.55	0.00	0.00	39,017.55
	NTWRK ADMINR 2	8	353,021.93	1,710.00	0.00	354,731.93
	OFFICE AUTOMATION SPECIALIST 1	4	152,165.28	0.00	0.00	152,165.28
	OFFICE AUTOMATION SPECIALIST 2	2	66,468.80	0.00	0.00	66,468.80
	OFFICE SUPERVISOR	4	110,124.29	0.00	0.00	110,124.29
	OFFICIAL, NEW JERSEY RACING COMMISSION	9	336,843.88	0.00	0.00	336,843.88
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	49,809.47	3,795.92	0.00	53,605.39
	PAINTER	3	64,786.96	4,042.92	0.00	68,829.88
	PARALEGAL TECHNICIAN 1	8	239,527.30	9,221.13	3,612.79	252,361.22
	PARALEGAL TECHNICIAN 2	34	791,659.67	36,863.48	464.97	828,988.12
	PARALEGAL TECHNICIAN ASSISTANT	3	48,622.79	442.14	0.00	49,064.93
	PERSONNEL AIDE 1	1	20,279.97	0.00	0.00	20,279.97
	PERSONNEL AIDE 2	1	16,659.34	0.00	1,763.41	18,422.75
	PERSONNEL ASSISTANT I	13	532,540.90	6,681.00	31,818.97	571,040.87
	PERSONNEL ASSISTANT II	5	181,909.57	881.49	0.00	182,791.06
	PERSONNEL ASSISTANT III	8	240,101.00	78.17	5,312.07	245,491.24
	PERSONNEL ASSISTANT IV	6	140,655.21	0.00	0.00	140,655.21
	PHYSICIAN 3	3	0.00	0.00	0.00	0.00
	PHYSICIAN SPECIALIST 1	1	61,138.76	0.00	0.00	61,138.76
	PLANNING ASSOCIATE 3	1	40,029.13	0.00	0.00	40,029.13
	PLUMBER AND STEAMFITTER	1	25,156.42	303.36	0.00	25,459.78
	PRINCIPAL AUDIT ACCOUNT CLERK	4	72,381.46	0.00	0.00	72,381.46
	PRINCIPAL CLERK	26	488,880.91	35,192.00	3,847.75	527,920.66
	PRINCIPAL CLERK STENOGRAPHER	4	88,271.52	0.00	0.00	88,271.52
	PRINCIPAL CLERK TRANSCRIBER	42	759,373.33	244.65	2,319.02	761,937.00
	PRINCIPAL CLERK TYPIST	73	1,352,770.47	64,490.26	9,155.81	1,426,416.54
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	12	216,332.40	0.00	0.00	216,332.40
	PRINCIPAL ENGINEER ELECTRICAL	2	38,398.23	0.00	0.00	38,398.23

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL FILE CLERK	1	16,967.37	0.00	0.00	16,967.37
	PRINCIPAL FORENSIC PHOTOGRAPHER	2	50,265.64	0.00	0.00	50,265.64
	PRINCIPAL INTELLIGENCE RESEARCH ANALYST	1	36,749.90	0.00	0.00	36,749.90
	PRINCIPAL OPERATIONS ANALYST	4	145,541.26	0.00	0.00	145,541.26
	PRINCIPAL PAYROLL CLERK	1	14,178.40	0.00	0.00	14,178.40
	PRINCIPAL PLANNER	3	76,411.30	0.00	0.00	76,411.30
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL RESEARCH ANALYST	4	145,541.26	0.00	0.00	145,541.26
	PRINCIPAL STANDARDS AND PROCEDURES TECHNICIAN	2	83,890.00	0.00	0.00	83,890.00
	PRINCIPAL STOCK CLERK	4	84,015.64	2,061.48	0.00	86,077.12
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	33,500.27	0.00	0.00	33,500.27
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	63,729.68	0.00	0.00	63,729.68
	PRINCIPAL VAULT CLERK	1	20,138.49	0.00	0.00	20,138.49
	PRINTING MACHINE OPERATOR 4	1	25,497.81	0.00	0.00	25,497.81
	PRINTING OPERATIONS MANAGER	1	36,166.56	0.00	0.00	36,166.56
	PRINTING OPERATIONS TECHNICIAN 4	1	33,234.40	0.00	0.00	33,234.40
	PRNCPL INVSTGTR INS FRD PRVNTN L&PS	12	401,717.42	0.00	0.00	401,717.42
	PRNCPL VETNRN NJ RACG COMM	1	49,804.42	0.00	21.00	49,825.42
	PROCEDURES ANALYST	1	26,268.29	0.00	0.00	26,268.29
	PROGRAM DEVELOPMENT ASSISTANT	1	37,778.90	0.00	0.00	37,778.90
	PROGRAM DEVELOPMENT SPECIALIST 1	2	80,058.28	0.00	0.00	80,058.28
	PROGRAM DEVELOPMENT SPECIALIST 2	1	30,391.31	0.00	0.00	30,391.31
	PROGRAM DEVELOPMENT SPECIALIST 3	1	25,160.81	0.00	0.00	25,160.81
	PROG TECHN	3	59,666.69	0.00	0.00	59,666.69
	PUBLIC INFORMATION OFFICER	6	194,484.78	0.00	0.00	194,484.78
	PUBL SFTY TELCMMCTR ST	167	2,975,105.61	449,666.79	44,992.38	3,469,764.78
	PUBL SFTY TELCMMCTR TRNE	13	34,293.04	2,479.08	359.50	37,131.62
	PURCHASING ASSISTANT	2	49,050.89	0.00	0.00	49,050.89
	RADIO DISPATCHER TYPING	3	57,022.39	9,740.56	0.00	66,762.95
	RADIOLOGICAL FIELD SERVICE REPRESENTATIVE	3	78,771.38	0.00	0.00	78,771.38
	RADIO TECHNICIAN	1	0.00	0.00	0.00	0.00
	REPAIRER	6	89,796.91	0.00	159.33	89,956.24
	RESEARCH ANALYST	5	124,037.11	0.00	0.00	124,037.11
	RESEARCH SCIENTIST 1	1	48,319.36	0.00	0.00	48,319.36
	SECRETARIAL ASSISTANT 1	17	450,314.08	212.50	0.00	450,526.58
	SECRETARIAL ASSISTANT 2	32	810,319.90	11,822.37	10,459.00	832,601.27
	SECRETARIAL ASSISTANT 3	68	1,551,033.92	31,473.69	5,642.72	1,588,150.33
	SECRETARY TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	SECTION SUPERVISOR FISCAL RESOURCES	6	277,324.53	0.00	12,636.22	289,960.75
	SECURITY OFFICER	75	1,480,223.89	442,063.38	8,015.44	1,930,302.71
	SENIOR AUDIT ACCOUNT CLERK	5	83,391.15	4,686.50	1,373.28	89,450.93
	SENIOR BUILDING MAINTENANCE WORKER	25	400,933.10	17,509.63	2,832.30	421,275.03
	SENIOR BUYER	3	104,957.53	0.00	7.00	104,964.53
	SENIOR CLERK	18	283,465.00	22,298.45	0.00	305,763.45
	SENIOR CLERK STENOGRAPHER	1	18,437.50	0.00	0.00	18,437.50
	SENIOR CLERK TRANSCRIBER	38	639,637.21	0.00	271.02	639,908.23
	SENIOR CLERK TYPIST	84	1,292,530.62	72,785.60	4,808.50	1,370,124.72
	SENIOR COMMUNICATIONS OPERATOR	5	125,773.84	10,945.51	845.38	137,564.73
	SENIOR DATA ENTRY MACHINE OPERATOR	14	250,614.33	25,793.00	875.84	277,283.17
	SENIOR ENGINEER ELECTRICAL	4	103,225.26	0.00	0.00	103,225.26
	SENIOR EXECUTIVE SERVICE	10	514,114.36	0.00	0.00	514,114.36
	SENIOR FILE CLERK	1	18,665.40	11,625.19	215.25	30,505.84
	SENIOR FORENSIC PHOTOGRAPHER	2	22,292.80	0.00	0.00	22,292.80
	SENIOR HIGHWAY SAFETY SPECIALIST	3	89,003.28	0.00	0.00	89,003.28
	SENIOR IDENTIFICATION OFFICER	1	25,235.52	0.00	0.00	25,235.52
	SENIOR LABORATORY TECHNICIAN	3	41,877.64	2,953.47	0.00	44,831.11
	SENIOR LIBRARY ASSISTANT	2	36,511.86	0.00	0.00	36,511.86
	SENIOR MAIL CLERK	2	32,340.84	0.00	0.00	32,340.84
	SENIOR MANAGEMENT ASSISTANT	19	596,106.61	0.00	237.33	596,343.94
	SENIOR OPERATIONS ANALYST	1	29,277.77	0.00	0.00	29,277.77
	SENIOR PAYROLL CLERK	1	17,911.61	0.00	0.00	17,911.61
	SENIOR PLANNER	4	117,223.94	5,018.24	643.50	122,885.68
	SENIOR REPAIRER	3	59,986.94	5,252.10	0.00	65,239.04
	SENIOR RESEARCH ANALYST	2	62,694.16	0.00	0.00	62,694.16
	SENIOR SAFETY INSPECTOR	3	82,445.35	0.00	0.00	82,445.35
	SENIOR SECURITY OFFICER	12	260,382.46	35,838.80	190.73	296,411.99
	SENIOR STATISTICIAN	1	28,244.79	0.00	0.00	28,244.79
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	15,679.18	0.00	0.00	15,679.18
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	9	186,993.29	497.52	2,606.19	190,097.00
	SENIOR TRAINING TECHNICIAN	3	82,895.47	0.00	0.00	82,895.47
	SENIOR VETERINARIAN	5	230,705.39	0.00	600.88	231,306.27
	SERGEANT	721	36,120,669.18	3,860,129.98	22,405.44	40,003,204.60
	SERGEANT FIRST CLASS	332	17,339,404.16	1,019,071.38	50,363.49	18,408,839.03
	SFTWRE DEV SPCLST ASST	15	313,379.79	4,113.11	0.00	317,492.90
	SGT ST INVSTGR	43	1,754,638.17	42,514.97	545.56	1,797,698.70
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY	59	1,913,769.94	45,007.50	18,475.36	1,977,252.80
	SPECIAL SERVICES	173	571,852.94	6,434.92	63,074.85	641,362.71
	SPVG PUBL SFTY TELCMMCTR ST	5	157,653.93	3,805.70	964.82	162,424.45
	SPVSG INVSTGTR INS FRD PRVNTN L&PS	1	42,198.35	0.00	0.00	42,198.35
	SR INVSTGTR INS FRD PRVNTN L&PS	24	696,720.10	2,067.73	1,102.20	699,890.03
	SR PUBL SFTY TELCMMCTR TYPING	61	1,621,302.86	283,744.67	26,056.78	1,931,104.31
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY	13	314,382.64	8,695.22	0.00	323,077.86
	STATE INVESTIGATOR 2, LAW & PUBLIC SAFETY	5	79,425.63	0.00	0.00	79,425.63
	STATE INVESTIGATOR 3, LAW & PUBLIC SAFETY	2	35,260.73	0.00	0.00	35,260.73
	STATE INVESTIGATOR 4, LAW & PUBLIC SAFETY	3	76,443.81	0.00	0.00	76,443.81
	STATE INVESTIGATOR III LAW AND PUBLIC SAFETY	15	480,638.66	5,533.96	5,569.20	491,741.82
	STATE INVESTIGATOR II LAW AND PUBLIC SAFETY	41	1,563,126.89	0.00	2,111.95	1,565,238.84
	STATE INVESTIGATOR I LAW AND PUBLIC SAFETY	39	1,730,629.45	11,203.77	5,528.25	1,747,361.47
	STATE INVESTIGATOR IV LAW AND PUBLIC SAFETY	10	223,127.98	8,632.93	0.00	231,760.91
	STATE MEDICAL EXAMINER	1	0.00	0.00	0.00	0.00
	STATE POLICE RECRUIT	40	0.00	0.00	0.00	0.00
	STATE SUPERINTENDENT OF WEIGHTS AND MEASURES	1	35,376.65	0.00	8,574.90	43,951.55
	STATISTICIAN	1	0.00	0.00	0.00	0.00
	STF NES 12 MO	3	28,334.01	0.00	0.00	28,334.01
	STOREKEEPER 1	5	144,914.67	0.00	0.00	144,914.67
	STOREKEEPER 2	5	125,107.58	4,227.19	0.00	129,334.77
	SUPERVISING ACCOUNTANT	3	114,286.12	0.00	0.00	114,286.12
	SUPERVISING ADMINISTRATIVE ANALYST	10	371,444.21	0.00	0.00	371,444.21
	SUPERVISING GRAPHIC ARTIST DIVISION OF STATE POLICE	1	33,500.27	0.00	0.00	33,500.27
	SUPERVISING INVESTIGATOR,LAW AND PUBLIC SAFETY	57	2,322,370.32	0.00	4,536.74	2,326,907.06
	SUPERVISING LIBRARIAN	1	41,609.44	0.00	0.00	41,609.44
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	7	398,014.97	0.00	0.00	398,014.97
	SUPERVISING PLANNER	3	125,432.33	335.51	402.67	126,170.51
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	4	181,131.98	0.00	452.40	181,584.38
	SUPERVISOR,CENTRAL MOTOR POOL OPERATIONS	1	40,146.98	0.00	0.00	40,146.98
	SUPERVISOR FORENSIC PHOTOGRAPHY UNIT	1	29,399.62	0.00	439.83	29,839.45
	SUPERVISOR IDENTIFICATION RECORDS UNIT	1	29,862.60	5,804.39	0.00	35,666.99
	SUPERVISOR LICENSING UNIT PROFESSIONAL BOARD	7	104,890.97	0.00	232.49	105,123.46
	SUPERVISOR OF ACCOUNTS	1	26,418.23	0.00	0.00	26,418.23
	SUPERVISOR OF ENFORCEMENT,WEIGHTS AND MEASURES	1	49,062.26	0.00	0.00	49,062.26
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	1	36,895.75	14,801.46	0.00	51,697.21
	SUPERVISOR OF LEGAL SECRETARIAL SERVICES	10	262,794.22	9,963.82	0.00	272,758.04
	SUPERVISOR OF LICENSING WEIGHTS AND MEASURES	1	49,062.26	0.00	0.00	49,062.26
	SUPERVISOR OF MAILS	1	28,869.09	0.00	0.00	28,869.09
	SUPERVISOR OF OPERATIONS,RACING COMMISSION	1	38,511.28	0.00	0.00	38,511.28
	SUPERVISOR OF WAREHOUSES	1	30,306.12	0.00	0.00	30,306.12
	SUPERVISOR PROCUREMENT UNIT DOT	1	41,523.24	0.00	0.00	41,523.24
	SUPERVISOR RADIOLOGICAL MAINTENANCE	1	34,811.64	0.00	0.00	34,811.64
	SUPERVISOR,RADIO MAINTENANCE	3	112,750.36	1,254.85	6.14	114,011.35
	SUPERVISOR RECORDS ASSEMBLY UNIT	4	117,390.13	16,098.53	0.00	133,488.66

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR RECORDS MANAGEMENT	1	40,029.14	0.00	0.00	40,029.14
	SUPPLY SUPPORT TECHNICIAN 1	1	21,050.06	0.00	0.00	21,050.06
	SUPPLY SUPPORT TECHNICIAN 2	3	37,545.93	0.00	0.00	37,545.93
	SUPPLY SUPPORT TECHNICIAN 3	1	18,456.63	0.00	0.00	18,456.63
	SUPPORT SERVICES REPRESENTATIVE TRAINEE	6	70,437.12	0.00	0.00	70,437.12
	SUPVR FNGRPRNT TCHNCL UNT	1	31,300.17	12,549.91	0.00	43,850.08
	TECHL SPPRT SPCLST 1	1	34,743.88	0.00	0.00	34,743.88
	TECHL SPPRT SPCLST 2	1	29,387.74	1,314.00	0.00	30,701.74
	TECHNICAL ASSISTANT 3	12	192,496.35	772.70	10.89	193,279.94
	TECHNICAL ASSISTANT II INSURANCE	4	74,387.25	0.00	158.63	74,545.88
	TECHNICAL ASSISTANT I INSURANCE	10	224,626.24	0.00	0.00	224,626.24
	TECHNICAL ASSISTANT II PURCHASING	1	16,768.08	0.00	1,208.20	17,976.28
	TECHNICAL ASSISTANT I PURCHASING	1	26,159.15	0.00	0.00	26,159.15
	TECHNICAL ASSISTANT LEGAL ACTIVITIES	7	181,162.82	0.00	0.00	181,162.82
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	8	169,359.81	5,268.92	409.57	175,038.30
	TECHNICAL ASSISTANT PERSONNEL	8	155,832.84	1.65	3,828.67	159,663.16
	TECHNICAL PROGRAM ASSISTANT	4	121,224.48	0.00	0.00	121,224.48
	TECHNICAL SUPPORT SPECIALIST I	4	146,161.69	1,593.75	0.00	147,755.44
	TECHNICAL SUPPORT SPECIALIST II	2	60,270.77	954.94	0.00	61,225.71
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	25,443.27	383.50	0.00	25,826.77
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	10	242,071.72	2,346.71	12,189.95	256,608.38
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	50,614.27	0.00	0.00	50,614.27
	TENTATIVE TITLE	3	52,456.83	667.50	0.00	53,124.33
	TRAINING TECHNICIAN	1	25,647.77	0.00	0.00	25,647.77
	TRAVEL COORDINATOR DEPARTMENT OF LAW & PUBLIC SAFETY	2	53,410.94	248.76	0.00	53,659.70
	TROOPER	1058	38,107,309.56	3,052,964.18	11,056.19	41,171,329.93
	TROOPER 1	340	15,224,483.56	1,643,493.10	29,079.40	16,897,056.06
	TROOPER 2	346	15,542,366.85	1,827,542.68	11,200.24	17,381,109.77
	VETERINARIAN	1	4,419.21	0.00	10.50	4,429.71
	WEIGHTS AND MEASURES INSPECTOR I	6	148,406.31	6,064.84	0.00	154,471.15
	WEIGHTS AND MEASURES INSPECTOR II	7	288,808.13	5,167.74	0.00	293,975.87
	WEIGHTS AND MEASURES INSPECTOR III	4	140,969.27	7,584.67	0.00	148,553.94
	WORD PROCESSING SPECIALIST I	4	91,607.51	1,322.56	0.00	92,930.07
	WORD PROCESSING SPECIALIST II	2	41,527.10	0.00	0.00	41,527.10
	WTS & MEAS APPRNTC	1	0.00	0.00	0.00	0.00
	X-RAY TECHNICIAN	1	26,076.89	4,106.81	0.00	30,183.70
	Total For LAW AND PUBLIC SAFETY:	8336	270,951,733.08	15,303,708.67	1,518,994.26	287,774,436.01
LEGISLATURE	ADMINISTRATIVE ASSISTANT ASSEMBLY MAJORITY	2	42,390.76	0.00	0.00	42,390.76
	ADMINISTRATIVE ASSISTANT,OLS	5	153,000.32	0.00	0.00	153,000.32
	ADMINV AIDE OLS	1	19,327.10	0.00	0.00	19,327.10
	ADMINV FINCL ANLT	1	42,974.67	0.00	0.00	42,974.67
	ADMINV MGR DMU OLS	1	54,244.58	0.00	0.00	54,244.58
	ASGNMNT SEC OLS	1	21,415.94	35.30	0.00	21,451.24
	ASSEMBLY MEMBER	159	0.00	0.00	1,738,129.79	1,738,129.79
	ASSISTANT AUDITOR,OLS	5	79,275.37	0.00	651.20	79,926.57
	ASSISTANT COUNSEL - SENATE	5	113,512.77	0.00	0.00	113,512.77
	ASSISTANT DIRECTOR	6	288,795.51	0.00	0.00	288,795.51
	ASSISTANT DIRECTOR, ADMINISTRATION SCI	1	69,303.96	0.00	0.00	69,303.96
	ASSISTANT LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	62,260.51	0.00	0.00	62,260.51
	ASSISTANT LEGISLATIVE COUNSEL,OLS	2	62,260.51	0.00	0.00	62,260.51
	ASSISTANT OFFICE MANAGER	2	41,613.14	0.00	0.00	41,613.14
	ASSISTANT RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY	1	43,532.58	0.00	0.00	43,532.58
	ASSISTANT STATE AUDITOR OLS	2	114,165.26	0.00	485.10	114,650.36
	ASSISTANT TO THE EXECUTIVE DIRECTOR COUNSELOR OLS	1	0.00	0.00	0.00	0.00
	ASSISTANT TO THE LEGAL EDITOR,OLS	2	57,777.72	0.00	0.00	57,777.72
	ASSOC FSCL ANLT OLS	4	86,261.98	0.00	0.00	86,261.98
	ASSOCIATE DIRECTOR	2	71,206.86	0.00	8,380.02	79,586.88
	ASSOC RSRCH ANLT OLS	2	56,954.30	0.00	0.00	56,954.30
	ASSPC CNSL OLS	9	210,597.75	0.00	377.20	210,974.95
	ASST DIR CMMNCTS & PUBL AFFRS SCI	1	69,303.96	0.00	0.00	69,303.96
	ASST LEGSLTV CNSL/ETHCS CNSL OLS	1	64,750.92	0.00	0.00	64,750.92
	ASST OLS	3	35,187.53	493.16	1,659.21	37,339.90
	ASST RSRCH ANLT OLS	3	70,652.65	0.00	106.50	70,759.15
	AUDITOR OLS	2	42,835.26	0.00	0.00	42,835.26
	BIL PRCSSR OLS	5	69,976.27	8,526.56	0.00	78,502.83
	BLDG SVC COORDR SESCJMC	2	26,557.75	369.41	0.00	26,927.16
	BUDGET AND PERSONNEL OFFICER	1	40,095.77	0.00	3,230.76	43,326.53
	CAPTL CMPLX COORDR 2 ST CAPTL JNT MGMT COMM	1	0.00	0.00	0.00	0.00
	CAPTL CMPLX COORDR EXTR MAINT & LND SCJM	1	17,679.20	587.70	0.00	18,266.90
	CAPTL CMPLX OPRTNS MGR JNT MGMT COMM	1	36,907.60	1,770.95	0.00	38,678.55
	CAPTOL COMPLX COORDR INTR OPRTN EXT MAIN	1	22,176.77	964.83	0.00	23,141.60
	CEREMONIAL RESOLUTION WRITER 1,OLS	2	50,665.94	0.00	0.00	50,665.94
	CEREMONIAL RESOLUTION WRITER 2,OLS	1	19,425.25	0.00	0.00	19,425.25
	CHF STAFF	2	8,812.26	0.00	50,386.22	59,198.48
	CHIEF COUNSEL	1	44,548.66	0.00	0.00	44,548.66
	CLERK OF THE GENERAL ASSEMBLY	1	52,298.87	0.00	0.00	52,298.87
	CMMCTN SYS TECHN 2 OLS	2	30,843.79	2,731.44	2,307.75	35,882.98
	COMMISSIONER STATE COMMISSION OF INVESTIGATION	6	68,572.39	0.00	8,682.71	77,255.10
	COMM SPCLST OLS	1	30,577.17	0.00	231.76	30,808.93
	COMMUNICATIONS ASSISTANT	3	75,884.01	0.00	4,311.65	80,195.66
	COMMUNICATIONS DIRECTOR ASSEMBLY MAJORITY	1	49,808.46	0.00	0.00	49,808.46
	COMMUNICATIONS DIRECTOR ASSEMBLY MINORITY	1	18,390.80	0.00	6,162.94	24,553.74
	COMMUNICATION SPECIALIST	3	79,884.98	0.00	0.00	79,884.98
	CONFID AIDE/SCI	1	34,206.16	0.00	0.00	34,206.16
	COORDR CNTRL OPRTNS ST CPTL JNT MGMT COM	1	34,441.13	2,421.72	0.00	36,862.85
	COORDR INVSTGTV ACCTG	1	65,004.26	0.00	0.00	65,004.26
	COORDR INVSTGTV ANLYST	1	51,892.27	0.00	148.60	52,040.87
	COORDR SECTRL SVS OLS	1	28,107.95	0.00	0.00	28,107.95
	COPY CENTER ASSISTANT OLS	1	18,837.26	1,769.85	0.00	20,607.11
	CORRDR ORGZD CRM RKTRG PRJCTS	1	55,216.21	0.00	163.00	55,379.21
	COUNSEL II STATE COMMISSION OF INVESTIGATION	4	209,816.89	0.00	0.00	209,816.89
	COUNSEL I STATE COMMISSION OF INVESTIGATION	2	134,058.35	0.00	0.00	134,058.35
	COUNSEL TO THE COMMISSION	2	74,712.56	0.00	0.00	74,712.56
	CPTL CMPLX COORDR 2 ST CPTL JNT MGMT	1	27,597.76	2,815.20	0.00	30,412.96
	CSTMR SPRT SPCLST OLS	1	28,966.34	0.00	0.00	28,966.34
	DEPUTY BUDGET DIRECTOR	2	95,023.01	0.00	6,173.89	101,196.90
	DEPUTY DIRECTOR OF COMMUNICATIONS	3	64,073.49	0.00	0.00	64,073.49
	DEPUTY EXECUTIVE DIRECTOR	2	125,766.29	0.00	0.00	125,766.29
	DEPUTY EXECUTIVE DIRECTOR SENATE	1	59,570.94	0.00	0.00	59,570.94
	DEPUTY EXECUTIVE DIRECTOR/STAFF COUNSEL	1	57,335.46	0.00	0.00	57,335.46
	DIRECTOR DMU, OLS	1	69,233.71	0.00	0.00	69,233.71
	DIRECTOR OF ADMINISTRATION	2	74,816.30	0.00	0.00	74,816.30
	DIRECTOR OF ADMINISTRATION, OLS	1	67,739.49	0.00	0.00	67,739.49
	DIRECTOR OF ADMINISTRATIVE SERVICES AND OPERATIONS	1	62,260.51	0.00	0.00	62,260.51
	DIRECTOR OF BUDGET AND FISCAL ANALYSIS	1	53,872.78	0.00	0.00	53,872.78
	DIRECTOR, OF CENTRAL MANAGEMENT UNIT, OLS	1	70,229.90	0.00	0.00	70,229.90
	DIRECTOR OF COMMUNICATIONS SENATE	3	61,877.40	0.00	1,034.46	62,911.86
	DIRECTOR OF CONSTITUENT RELATIONS	2	13,409.97	0.00	55,000.01	68,409.98
	DIRECTOR OF HUMAN RESOURCES, OLS	1	67,739.49	0.00	0.00	67,739.49
	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS	1	31,198.41	0.00	0.00	31,198.41
	DIRECTOR OF POLICY AND PLANNING GENERAL ASSEMBLY MAJORITY	2	114,559.38	0.00	0.00	114,559.38
	DIRECTOR OF PUBLIC INFORMATION UNIT OLS	1	69,233.71	0.00	0.00	69,233.71
	DPTY CNSL OLS	6	74,279.51	0.00	0.00	74,279.51
	DPTY EXEC DIR OF OPRTNS	1	13,245.84	0.00	7,615.70	20,861.54
	DPTY EXEC DIR OF RSRCH	1	57,353.66	0.00	0.00	57,353.66
	DSTRCT OFC ASST OLS	1	4,871.81	0.00	0.00	4,871.81
	DSTRCT OFC LIASN OLS	1	34,846.15	0.00	0.00	34,846.15
	DSTRCT OFC SPPRT SPCLST OLS	1	13,448.24	1,551.91	0.00	15,000.15

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXEC ASST JNT COMM PUBL SCHL	1	32,948.24	0.00	0.00	32,948.24
	EXEC DIR,DIR OF BDGT & FISCL ANLYS	1	67,689.70	0.00	0.00	67,689.70
	EXECUTIVE ASSISTANT TO THE EXECUTIVE DIRECTOR	1	25,900.42	0.00	0.00	25,900.42
	EXECUTIVE DIRECTOR	1	46,819.89	0.00	0.00	46,819.89
	EXECUTIVE DIRECTOR ASSEMBLY MINORITY	1	70,229.90	0.00	0.00	70,229.90
	EXECUTIVE DIRECTOR GENERAL ASSEMBLY	1	70,229.90	0.00	0.00	70,229.90
	EXECUTIVE DIRECTOR,JOINT COMMISSION ON THE PUBLIC SCHOOLS	1	47,721.96	0.00	0.00	47,721.96
	EXECUTIVE DIRECTOR,OFFICE OF LEGISLATIVE SERVICES	1	82,183.92	0.00	0.00	82,183.92
	EXECUTIVE DIRECTOR, SENATE	2	61,586.22	0.00	4,552.44	66,138.66
	EXECUTIVE DIRECTOR SENATE MINORITY	1	70,229.90	0.00	0.00	70,229.90
	EXECUTIVE DIRECTOR STATE COMMISSION OF INVESTIGATION	1	77,597.76	0.00	0.00	77,597.76
	EXECUTIVE SECRETARY, OLS	2	55,860.09	2,801.30	0.00	58,661.39
	EXECUTIVE SECRETARY, STATE COMMISSION OF INVESTIGATION	1	40,698.60	0.00	0.00	40,698.60
	FIELD SERVICES OFFICER	1	28,070.49	0.00	0.00	28,070.49
	FISCAL OFFICER,OLS	1	53,040.00	0.00	0.00	53,040.00
	FRNSC ACCTNT 1	2	100,590.43	0.00	0.00	100,590.43
	GRP LDR/EDUC DMU OLS	1	41,538.90	0.00	0.00	41,538.90
	GRP LDR/ENGR DMU OLS	3	129,808.77	0.00	0.00	129,808.77
	GRP LDR PROG/ANLT DMU OLS	1	45,000.41	0.00	0.00	45,000.41
	HEAD BUILDING SERVICE COORDINATOR SESCJMC	1	15,554.14	163.31	0.00	15,717.45
	HEARING REPORTER OLS	1	16,034.52	816.26	59.40	16,910.18
	HUMAN RECOURCE ASSISTANT 1	1	0.00	0.00	1,700.00	1,700.00
	HUMAN RESOURCE ASSISTANT 2, OLS	1	28,207.14	0.00	0.00	28,207.14
	HUMAN RESOURCE ASSISTANT 3, OLS	1	24,714.82	0.00	0.00	24,714.82
	INFO TECHNGY MGR OLS	2	47,318.05	0.00	0.00	47,318.05
	INTELLIGENCE ANALYST STATE COMMISSION OF INVESTIGATION	5	141,324.70	0.00	4,103.05	145,427.75
	INTRDEPTL COORDG ASST	1	42,824.52	0.00	0.00	42,824.52
	INVESTIGATIVE ACCOUNTANT 2 STATE COMMISSION OF INVESTIGATION	3	100,122.55	0.00	0.00	100,122.55
	INVESTIGATIVE ACCOUNTANT I STATE COMMISSION OF INVESTIGATION	2	104,908.80	0.00	1,203.07	106,111.87
	INVNTY CONTROL ASST OLS	1	20,912.71	0.00	0.00	20,912.71
	INVSTGTV AGNT 2 SCI	1	48,880.68	0.00	0.00	48,880.68
	INVSTGTV AGNT 3 SCI	3	116,684.47	0.00	123.40	116,807.87
	LD BILL PROCR OLS	1	22,061.65	3,855.23	0.00	25,916.88
	LD CNSL OLS	8	371,096.67	0.00	0.00	371,096.67
	LD FSCL ANLT OLS	1	49,025.60	0.00	0.00	49,025.60
	LDG DCK COORDR ST CAPTL JNT MGMT COMM	2	37,127.87	1,180.35	0.00	38,308.22
	LD RSRCH ANLT OLS	7	274,242.47	0.00	0.00	274,242.47
	LEGISLATIVE AIDE - ASSEMBLY	1118	12,343.61	0.00	4,351,906.85	4,364,250.46
	LEGISLATIVE AIDE - SENATE	498	0.00	0.00	2,415,794.87	2,415,794.87
	LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	69,233.71	0.00	0.00	69,233.71
	LEGISLATIVE LIBRARIAN OLS	1	32,195.15	0.00	0.00	32,195.15
	LIBRY ASST,ACQSTNS OLS	1	24,532.48	0.00	4,789.50	29,321.98
	MAIL SVCS ASSOC OLS	1	26,741.13	0.00	0.00	26,741.13
	MGR FINCL & PRCHSG OPRTNS OLS	1	54,244.58	0.00	0.00	54,244.58
	MGR LESNG & DSTRCT OFC SVCS OLS	1	56,477.72	0.00	0.00	56,477.72
	MGR OLS	14	564,904.25	0.00	35,575.75	600,480.00
	NETWORK ENGINEER,OLS	3	121,149.99	0.00	0.00	121,149.99
	NETWORK TECHNICIAN 1, OLS	8	250,673.83	10,963.84	8,438.85	270,076.52
	NEWSPAPER CLIPPING SVC,LIVRARY PROJECTS OLS	1	21,428.14	0.00	662.16	22,090.30
	NOMINATIONS ASSISTANT, OLS	1	26,647.53	0.00	0.00	26,647.53
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR SCI	1	55,128.67	0.00	0.00	55,128.67
	NWSPAPR CLPG SVC ASST OLS	1	20,376.33	0.00	0.00	20,376.33
	OFC SVCS ASSOC OLS	1	22,061.65	0.00	0.00	22,061.65
	OFFICE MANAGER	1	32,116.50	0.00	0.00	32,116.50
	PERSONNEL OFFICER	1	35,979.32	0.00	0.00	35,979.32
	POLICY ADVISOR	1	0.00	0.00	0.00	0.00
	POLICY ASSISTANT	3	57,279.69	0.00	0.00	57,279.69
	PRFRDR/PRCR OLS	1	22,061.65	7,783.21	0.00	29,844.86
	PRINCIPAL AUDITOR OLS	31	1,254,670.24	0.00	16,523.46	1,271,193.70
	PRINCIPAL FISCAL ANALYST, OLS	3	154,981.58	0.00	0.00	154,981.58
	PRINCIPAL RESEARCH ANALYST, OLS	5	210,110.68	0.00	1,411.30	211,521.98
	PRJCT COORDR OLS	2	55,385.20	2,414.04	0.00	57,799.24
	PRJCTS ASST OLS	1	22,783.41	0.00	0.00	22,783.41
	PRNCPL AUD PRCR OSA OLS	1	19,873.62	0.00	0.00	19,873.62
	PRNCPL CNSL OLS	6	315,086.20	0.00	0.00	315,086.20
	PRNCPL SEC OLS	10	217,898.29	3,254.54	1,523.66	222,676.49
	PRNCPL STF ASST OLS	1	16,685.76	3,011.25	0.00	19,697.01
	PROG COORDR OLS	1	28,049.97	0.00	0.00	28,049.97
	PROG MGR OPI OLS	1	52,801.97	0.00	0.00	52,801.97
	PROGRAMMER/ANALYST 1 DMU,OLS	3	96,225.83	0.00	0.00	96,225.83
	PUBLCTNS ASST OLS	1	19,968.00	0.00	0.00	19,968.00
	PUBLICATIONS COORDINATOR,OLS	1	30,774.77	0.00	0.00	30,774.77
	PUBLIC INFORMATION OFFICE	6	105,095.80	0.00	0.00	105,095.80
	PUBL INFO ASST 1/CUSTMR SVC OLS	4	88,393.11	4,260.71	0.00	92,653.82
	PUBL INFO ASST 1/LEGSLTV INFO OLS	4	102,220.17	12,585.06	0.00	114,805.23
	PUBL INFO ASST 2/CUSTMR SVC OLS	2	35,736.87	308.55	0.00	36,045.42
	PUBL INFO ASST 2/LEGSLTV INFO OLS	1	15,689.70	1,629.18	0.00	17,318.88
	RECEPTIONIST, STATE COMMISSION OF INVESTIGATION	1	17,022.97	0.00	0.00	17,022.97
	RESEARCH ASSISTANT ASSEMBLY MINORITY	3	21,130.26	0.00	3,294.20	24,424.46
	RESEARCH ASSISTANT, SENATE	1	0.00	0.00	0.00	0.00
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MAJORITY	2	12,145.58	0.00	6,282.43	18,428.01
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MINORITY	5	107,260.56	0.00	24,270.52	131,531.08
	RESEARCH ASSOCIATE SENATE	2	35,314.64	0.00	40,620.12	75,934.76
	RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY	1	56,034.42	0.00	0.00	56,034.42
	RESEARCH DIRECTOR SENATE	1	47,318.05	0.00	0.00	47,318.05
	RSRCE MGR ST COMM OF INVSTGN	1	53,098.26	0.00	0.00	53,098.26
	SECRETAIAL ASSISTANT 1	2	33,249.88	0.00	0.00	33,249.88
	SECRETARIAL ASSISTANT	8	129,659.02	0.00	21,388.40	151,047.42
	SECRETARIAL ASSISTANT 2	4	96,909.22	0.00	0.00	96,909.22
	SECRETARY	1	14,693.51	0.00	0.00	14,693.51
	SECRETARY II,OLS	5	59,962.50	1,034.61	0.00	60,997.11
	SECRETARY I,OLS	2	13,908.57	0.00	0.00	13,908.57
	SECRETARY OF THE SENATE	2	56,277.07	0.00	1,292.00	57,569.07
	SECRETARY-RECEPTIONIST	2	16,187.73	0.00	0.00	16,187.73
	SECRETARY TO THE ASSTISANT STATE AUDITOR OLS	2	49,538.97	0.00	0.00	49,538.97
	SECTION CHIEF, OLS	9	502,347.95	0.00	0.00	502,347.95
	SECTION SECRETARY, OLS	8	201,708.00	5,569.04	0.00	207,277.04
	SECTR TO THE ASST DIR OLS	1	23,349.17	0.00	0.00	23,349.17
	SEMI SENIOR AUDITOR OLS	8	178,112.57	0.00	230.60	178,343.17
	SENATOR	72	0.00	0.00	936,962.82	936,962.82
	SENIOR AUDITOR II OLS	13	343,736.15	0.00	0.00	343,736.15
	SENIOR EDITOR/PROOFREADER OLS	1	22,890.40	0.00	0.00	22,890.40
	SENIOR FISCAL ANALYST 1, OLS	1	37,591.19	0.00	0.00	37,591.19
	SENIOR HEARING REPORTER OLS	2	20,233.59	783.73	0.00	21,017.32
	SENIOR POLICY ADVISOR	8	191,130.27	0.00	38,843.17	229,973.44
	SENIOR RESEARCH ASSOCIATE	5	141,954.28	0.00	766.20	142,720.48
	SENIOR SPECIAL AGENT/INVESTIGATOR STATE COMMISSION OF INVESTI	1	62,150.52	0.00	0.00	62,150.52
	SENIOR STAFF ASSISTANT	2	27,418.49	359.92	0.00	27,778.41
	SENIOR STAFF ASSOCIATE	1	0.00	0.00	1,307.32	1,307.32
	SPCL AGNT/INVSTGR 3 SCI	2	92,062.90	0.00	0.00	92,062.90
	SPECIAL AGENT/INVESTIGATOR STATE COMMISSION OF INVESTIGATION	8	311,637.73	0.00	0.00	311,637.73
	SPECIAL ASSISTANT 0LS	2	112,761.22	0.00	0.00	112,761.22
	SPECIAL SERVICES	8	48,849.45	0.00	37.35	48,886.80
	SPPRT SVCS ASST OLS	2	31,576.61	0.00	115.88	31,692.49
	SPVR BILL PROCG UNT OLS	1	32,917.04	0.00	0.00	32,917.04
	SPVR LEGSLTV INFO & BILL RM	1	36,768.94	0.00	0.00	36,768.94
	SPVR LIBRY SVCS OLS	1	33,997.17	0.00	4,929.00	38,926.17
	SPVR OFFC SVCS OLS	1	34,637.46	0.00	0.00	34,637.46
	SPVR STF SPPRT SVCS OLS	1	35,018.49	0.00	0.00	35,018.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SR ASST EXEC DIR/LEG CNSL OLS	1	28,544.06	665.01	2,286.10	31,495.17
	SR ASST EXEC DIR/LEG CNSL SEC OLS	15	226,275.12	2,622.86	14,548.89	243,446.87
	SR AUDTR III OLS	8	168,046.31	0.00	370.20	168,416.51
	SR AUDTR I OLS	15	529,857.68	0.00	0.00	529,857.68
	SR CMMCTNS SPCLST	1	26,737.10	0.00	0.00	26,737.10
	SR CNSL OLS	9	289,601.11	0.00	490.10	290,091.21
	SR CUSTMR SVC & INFO ASST OLS	1	30,913.61	0.00	3,538.28	34,451.89
	SR DPTY CMMCTNS DIR FOR TECHNGY	1	37,097.32	0.00	0.00	37,097.32
	SR FISCL ASSOC OLS	2	45,941.48	2,191.44	0.00	48,132.92
	SR FSCL ANLT OLS	11	322,269.48	0.00	0.00	322,269.48
	SR FSCL,DSTRCT OFC ASSOC, OLS	1	24,921.65	0.00	0.00	24,921.65
	SR LEGSLTV CNSL OLS	1	39,846.69	0.00	0.00	39,846.69
	SR NWSPAPR CLPG SVC ASST OLS	1	29,491.67	0.00	0.00	29,491.67
	SR PRCHSG ASSOC OLS	1	34,875.10	0.00	0.00	34,875.10
	SR PROGR/ANLT OLS	2	86,539.18	0.00	0.00	86,539.18
	SR PUBL INFO ASST OLS	1	29,695.51	0.00	0.00	29,695.51
	SR RSRCH ANLT OLS	7	218,288.56	0.00	0.00	218,288.56
	STAFF ASSOCIATE	4	48,314.24	0.00	0.00	48,314.24
	STAFF COUNSEL	2	75,243.88	0.00	0.00	75,243.88
	STAFF SECRETARY SENATE	4	90,308.81	0.00	0.00	90,308.81
	STATE AUDITOR	2	67,088.11	0.00	1,287.36	68,375.47
	STF ASST OLS	2	37,655.93	0.00	0.00	37,655.93
	STF SPRT SVCS ASST OLS	1	15,139.02	0.00	0.00	15,139.02
	TECHL ASST BILL PROCG UNT OLS	1	15,321.88	0.00	0.00	15,321.88
	TECHNL SPPRT SPCLST OLS	1	53,344.46	0.00	0.00	53,344.46
	TECHNL SPPRT SPCLST SCI	1	30,390.47	0.00	0.00	30,390.47
	TOUR COORDINATOR 1, OLS	1	36,569.26	0.00	0.00	36,569.26
	TRAINER 1 DMU,OLS	2	67,514.98	0.00	0.00	67,514.98
	TUR ASST OLS	1	20,596.10	0.00	0.00	20,596.10
	TUR PROG EDUCTR OLS	2	21,965.58	0.00	0.00	21,965.58
	TUR PROG LIASN OLS	1	20,670.52	0.00	0.00	20,670.52
	Total For LEGISLATURE:	2432	17,903,970.07	92,291.47	9,846,467.17	27,842,728.71
MILITARY AND VETERANS AFFAIRS	ACCOUNTANT 2	1	31,737.89	272.06	0.00	32,009.95
	ACCOUNTANT 3	3	73,479.25	239.29	0.00	73,718.54
	ACCOUNTING ASSISTANT	1	19,500.54	148.37	0.00	19,648.91
	ADMINISTRATIVE ANALYST 1	3	138,570.65	0.00	0.00	138,570.65
	ADMINISTRATIVE ANALYST 2	2	79,085.11	0.00	128.09	79,213.20
	ADMINISTRATIVE ANALYST 3	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST IV	1	29,283.87	2,648.02	138.89	32,070.78
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	51,982.32	0.00	0.00	51,982.32
	ADMINISTRATOR OF VETERANS' AFFAIRS	1	63,605.67	0.00	0.00	63,605.67
	ADMTG OFCR	3	81,110.62	4,325.76	77.59	85,513.97
	ADVNCD PRACTC NRS	3	151,437.90	0.00	0.00	151,437.90
	ARCHITECTURAL ASSISTANT	1	27,960.60	2,953.44	0.00	30,914.04
	ARMORER I	5	137,682.95	35,580.77	0.00	173,263.72
	ARMORER II	11	257,914.93	61,028.13	0.00	318,943.06
	ARMORER III	11	187,889.36	31,010.81	0.00	218,900.17
	ARMORER IV	17	166,070.47	48,596.94	7,652.97	222,320.38
	ASSISTANT BUSINESS MANAGER INSTITUTIONS	1	40,029.14	0.00	0.00	40,029.14
	ASSISTANT DIRECTOR OF NURSING SERVICES NURSING HOMES	4	148,300.91	0.00	392.74	148,693.65
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	1	38,205.65	1,528.32	0.00	39,733.97
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	67,191.81	0.00	52.05	67,243.86
	ASSISTANT FOOD SERVICE SUPVR 2	3	53,153.45	0.00	255.28	53,408.73
	ASSISTANT FOOD SERVICE SUPVR 3	3	78,259.20	0.00	820.99	79,080.19
	ASSISTANT GROUNDS WORKER	1	0.00	0.00	0.00	0.00
	ASSISTANT HEAD GROUNDS WORKER	1	22,032.63	4,654.30	0.00	26,686.93
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	2	44,065.26	1,936.12	176.26	46,177.64
	ASSISTANT SUPERVISOR OF RECREATION	2	44,675.68	585.25	0.00	45,260.93
	AUTOMOTIVE MECHANIC	1	26,126.25	817.76	0.00	26,944.01
	BUS DRIVER	1	18,144.72	9,710.65	0.00	27,855.37
	BUSINESS MANAGER 2	4	97,230.73	0.00	0.00	97,230.73
	BUYER	1	31,483.99	0.00	0.00	31,483.99
	CARPENTER	6	122,742.70	15,609.32	0.00	138,352.02
	CEMETERY CARETAKER	7	125,498.00	765.72	0.00	126,263.72
	CHIEF EXECUTIVE OFFICER,CARE FACILITY	3	148,424.23	0.00	0.00	148,424.23
	CHIEF OPERATING ENGINEER 3	1	29,283.87	4,270.50	0.00	33,554.37
	CHRG NURS 12 MOS	109	2,978,418.19	396,220.91	50,361.78	3,425,000.88
	CLERK TYPIST	4	60,119.80	885.42	0.00	61,005.22
	CLINICAL DIETITIAN	7	217,373.65	0.00	0.00	217,373.65
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	10,859.40	0.00	0.00	10,859.40
	CONFIDENTIAL SECRETARY	1	30,985.05	0.00	0.00	30,985.05
	COOK-12 MOS	17	224,067.45	17,937.95	1,683.92	243,689.32
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	24,673.92	2,892.35	0.00	27,566.27
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	4	53,503.93	7,163.71	724.63	61,392.27
	CREW SUPERVISOR, ELECTRICIANS	1	29,006.08	991.93	0.00	29,998.01
	DENTAL ASSISTANT 1	1	12,552.92	0.00	0.00	12,552.92
	DENTIST 1	1	39,804.99	0.00	0.00	39,804.99
	DEPUTY ADJUTANT GENERAL	1	0.00	0.00	0.00	0.00
	DIRECTOR OF NURSING SERVICES NURSING HOME	3	99,739.92	300.45	337.21	100,377.58
	DIV DIR	9	309,192.15	0.00	11,691.80	320,883.95
	EDUCATION PROGRAM SPECIALIST 1	1	48,280.73	0.00	0.00	48,280.73
	EDUCATION PROGRAM SPECIALIST 2	2	83,883.02	0.00	0.00	83,883.02
	ELECTRICIAN	5	104,249.68	8,783.39	0.00	113,033.07
	EMPLOYEE RELATIONS COORDINATOR	3	45,330.29	0.00	12,418.95	57,749.24
	ENGINEER IN CHARGE MAINTENANCE 1	2	68,295.37	0.00	325.84	68,621.21
	ENGINEER IN CHARGE MAINTENANCE 2	1	41,945.00	1,521.30	0.00	43,466.30
	ENGINEER IN CHARGE MAINTENANCE 3	1	14,670.97	0.00	20,171.28	34,842.25
	ENGINEER IN CHARGE MAINTENANCE 4	1	26,822.63	0.00	0.00	26,822.63
	EXECUTIVE SECRETARIAL ASSISTANT	2	70,737.24	0.00	0.00	70,737.24
	FISCAL ANALYST	3	73,437.14	2,777.07	22.11	76,236.32
	FOOD SERVICE SUPERVISOR 1	1	37,147.01	0.00	0.00	37,147.01
	FOOD SERVICE SUPERVISOR 2	3	62,460.44	0.00	233.33	62,693.77
	FOOD SERVICE WORKER 12 MONTHS	17	131,815.40	16,829.21	3,775.81	152,420.42
	GENERAL STAFF OFFICER	6	207,445.53	0.00	7,012.82	214,458.35
	GOVT REP 2	4	89,388.87	0.00	0.00	89,388.87
	GROUNDS WORKER	7	90,173.64	11,007.06	0.00	101,180.70
	HEAD COOK 1	4	72,420.37	7,380.33	252.40	80,053.10
	HEAD COOK 2	8	107,474.27	17,077.75	774.26	125,326.28
	HEAD COOK 3	5	75,498.75	10,132.16	684.79	86,315.70
	HEAD FILE CLERK	1	23,858.85	0.00	0.00	23,858.85
	HEAD GROUNDS WORKER	1	23,424.58	5,420.85	56.67	28,902.10
	HEAD HOUSEKEEPER	5	87,399.55	13,483.49	232.52	101,115.56
	HEAD LAUNDRY WORKER	1	19,127.79	1,019.83	0.00	20,147.62
	HEAVY EQUIPMENT OPERATOR	8	149,105.59	12,808.85	0.00	161,914.44
	HOUSEKEEPING SUPERVISOR 1	2	55,695.58	7,673.16	205.39	63,574.13
	HOUSEKEEPING SUPERVISOR 2	2	27,060.39	657.28	0.00	27,717.67
	HUMAN SERVICES ASSISTANT	234	2,713,374.49	671,860.69	50,331.98	3,435,567.16
	HUMAN SERVICES TECHNICIAN	231	3,877,095.40	926,865.21	40,993.64	4,844,954.25
	INFO TECHNGY SPCLST	2	57,048.64	12,762.24	76.17	69,887.05
	INSTRTR CNSLR	2	56,424.16	324.72	0.00	56,748.88
	INSTRUCTOR OF NURSING	3	101,100.51	232.35	323.23	101,656.09
	MANAGER 1, HUMAN RESOURCES	4	93,145.12	0.00	34,450.95	127,596.07
	MECHANIC,NON AUTOMOTIVE	1	24,956.76	3,476.66	0.00	28,433.42
	MEDICAL RECORDS SUPERVISOR	2	55,701.70	0.00	45.30	55,747.00
	MOTOR VEHICLE OPERATOR I	5	81,257.95	16,924.89	349.82	98,532.66
	Not Reported	190	0.00	0.00	42,704.99	42,704.99
	NURSING SERVICES CLERK	21	330,441.39	2,503.13	1,035.83	333,980.35
	OPERATING ENGINEER 1	5	124,204.82	8,758.16	1,327.64	134,290.62

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	OPERATING ENGINEER 2	1	21,221.58	7,093.81	163.24	28,478.63
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	50,254.40	3,748.58	0.00	54,002.98
	OPERATING ENGINEER REPAIRER	3	60,075.56	7,332.68	812.61	68,220.85
	PAINTER	8	99,575.61	9,616.41	984.63	110,176.65
	PERSONNEL ASSISTANT I	1	42,159.87	0.00	0.00	42,159.87
	PERSONNEL ASSISTANT II	3	112,560.37	3,346.53	285.84	116,192.74
	PERSONNEL ASSISTANT III	2	67,532.28	8,460.09	265.87	76,258.24
	PERSONNEL ASSISTANT IV	1	25,587.21	0.00	0.00	25,587.21
	PHYSICIAN SPECIALIST 1	9	634,546.60	0.00	4,248.51	638,795.11
	PLUMBER AND STEAMFITTER	4	99,385.60	15,406.41	0.00	114,792.01
	POSTAL CLERK	1	18,585.00	0.00	0.00	18,585.00
	PRACTICAL NURSE	131	2,387,463.13	399,839.57	31,079.79	2,818,382.49
	PRINCIPAL AUDIT ACCOUNT CLERK	2	39,295.76	790.63	0.00	40,086.39
	PRINCIPAL CLERK	6	97,290.59	2,535.16	405.11	100,230.86
	PRINCIPAL CLERK BOOKKEEPER	1	19,672.52	4,662.03	15.25	24,349.80
	PRINCIPAL CLERK TYPIST	14	269,857.38	1,583.41	16.84	271,457.63
	PRINCIPAL POSTAL CLERK	1	23,045.65	0.00	0.00	23,045.65
	PRINCIPAL STAFF OFFICER 1	2	64,820.44	0.00	0.00	64,820.44
	PRINCIPAL STAFF OFFICER 2	17	557,574.13	2,093.01	116.15	559,783.29
	PRINCIPAL STAFF OFFICER 3	16	505,466.23	7,741.63	0.00	513,207.86
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	31,737.89	0.00	0.00	31,737.89
	PURCHASING ASSISTANT	1	22,919.39	3,244.86	0.00	26,164.25
	QUALITY ASSURANCE COORDINATOR	1	41,147.44	0.00	0.00	41,147.44
	QUALITY ASSURANCE SPECIALIST,HEALTH SERVICES	3	87,581.16	0.00	6,082.31	93,663.47
	RECREATION ASSISTANT	8	119,585.28	8,907.47	274.56	128,767.31
	REPAIRER	13	144,939.05	28,264.09	0.00	173,203.14
	RESDNTL SVCS WRKR	105	1,437,577.94	181,387.94	6,705.92	1,625,671.80
	RESIDENTIAL LIVING SPECIALIST	1	0.00	0.00	0.00	0.00
	ROOFER	1	19,188.61	0.00	0.00	19,188.61
	SEASONAL EMPLOYMENT SERVICES	5	7,280.00	0.00	0.00	7,280.00
	SECRETARIAL ASSISTANT 1	10	240,096.42	681.90	315.19	241,093.51
	SECRETARIAL ASSISTANT 2	8	177,235.42	2,685.69	422.70	180,343.81
	SECRETARIAL ASSISTANT 3	5	95,098.68	11,001.45	180.52	106,280.65
	SECRETARY TO THE COMMISSIONER	1	33,389.01	0.00	0.00	33,389.01
	SECRTRL ASST 3	1	25,456.91	306.80	0.00	25,763.71
	SECTION CHIEF HEALTH CARE FACILITY	6	244,071.08	652.98	275.40	244,999.46
	SENIOR AUDIT ACCOUNT CLERK	5	65,975.14	916.75	0.00	66,891.89
	SENIOR CEMETERY CARETAKER	6	115,552.01	1,963.31	0.00	117,515.32
	SENIOR CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	1	17,312.28	1,763.00	0.00	19,075.28
	SENIOR CLERK TYPIST	11	160,111.35	1,009.59	0.00	161,120.94
	SENIOR FOOD SERVICE HANDLER	81	1,086,402.09	128,339.19	16,745.33	1,231,486.61
	SENIOR FOOD SERVICE WORKER 12 MONTHS	19	152,611.67	15,080.08	3,562.60	171,254.35
	SENIOR REPAIRER	6	124,760.18	7,740.79	269.27	132,770.24
	SENIOR THERAPY PROGRAM ASSISTANT	17	291,347.99	53,627.31	1,245.16	346,220.46
	SENIOR YOUTH WORKER	4	57,949.04	2,687.96	255.00	60,892.00
	SOCIAL WORKER 1	8	181,719.68	0.00	24.25	181,743.93
	SOCIAL WORKER 2	3	78,214.77	0.00	207.50	78,422.27
	SOCIAL WORK SUPERVISOR 2	2	68,467.35	180.27	302.98	68,950.60
	SOCIAL WORK SUPERVISOR 3	1	34,811.64	0.00	0.00	34,811.64
	SPECIAL SERVICES	404	1,238,517.79	8,091.38	153,530.51	1,400,139.68
	SPECIAL STAFF OFFICER	6	130,125.99	3,152.56	3,254.24	136,532.79
	SPECIAL STAFF OFFICER 1	4	94,833.43	838.31	0.00	95,671.74
	SPECIAL STAFF OFFICER 2	18	473,185.21	1,747.60	23,454.09	498,386.90
	SPECIAL STAFF OFFICER 3	19	522,200.39	45,118.02	0.00	567,318.41
	SR HMN SVCS TECHN	38	667,499.81	120,056.88	5,282.31	792,839.00
	SR PRACTL NRS	9	200,624.53	46,777.78	1,639.93	249,042.24
	STAFF ASSISTANT 1	31	575,595.09	20,895.45	744.69	597,235.23
	STAFF ASSISTANT 2	46	848,102.77	14,266.74	387.39	862,756.90
	STF NES 12 MO	23	432,307.81	27,683.69	3,780.76	463,772.26
	STOREKEEPER 2	3	72,255.02	824.31	0.00	73,079.33
	STORES CLERK	2	35,426.04	13.48	14.12	35,453.64
	SUPERVISING CLINICAL DIETITIAN	3	115,472.73	0.00	30.57	115,503.30
	SUPERVISING CONTRACT ADMINISTRATOR	1	46,067.37	0.00	0.00	46,067.37
	SUPERVISING PAYROLL CLERK	3	69,868.93	10,910.42	100.95	80,880.30
	SUPERVISOR FISCAL ACCOUNTS	1	30,548.57	0.00	0.00	30,548.57
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	18	293,855.43	71,302.72	2,935.45	368,093.60
	SUPERVISOR OF ACCOUNTS	4	97,577.10	5,273.13	0.00	102,850.23
	SUPERVISOR OF CHAPLAINCY SERVICES	2	51,859.74	0.00	0.00	51,859.74
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	3	55,596.72	873.12	0.00	56,469.84
	SUPERVISOR OF NURSING SERVICES	37	1,182,562.41	161,222.39	39,452.18	1,383,236.98
	SUPERVISOR OF PATIENTS ACCOUNTS 2	1	30,702.37	0.00	0.00	30,702.37
	SUPERVISOR OF PHYSICAL THERAPY	1	46,067.37	0.00	0.00	46,067.37
	SUPERVISOR OF RECREATION	3	93,736.55	0.00	0.00	93,736.55
	TCHR 2	7	115,157.79	654.16	0.00	115,811.95
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	25,235.52	0.00	0.00	25,235.52
	TECHNICAL ASSISTANT I PURCHASING	1	27,136.82	3,614.16	63.41	30,814.39
	TECHNICAL ASSISTANT PERSONNEL	2	46,184.86	512.72	0.00	46,697.58
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	26,206.90	317.04	0.00	26,523.94
	THE ADJUTANT GENERAL	1	68,068.98	0.00	0.00	68,068.98
	THERAPY AIDE	5	69,548.13	17,176.89	328.62	87,053.64
	THERAPY PROGRAM ASSISTANT	7	113,569.48	7,762.95	454.57	121,787.00
	TRUCK DRIVER SINGLE AXLE	1	20,490.22	6,288.37	63.73	26,842.32
	VETERANS SERVICE OFFICER 1	2	76,716.93	0.00	305.64	77,022.57
	VETERANS SERVICE OFFICER 2	17	489,992.28	0.00	493.74	490,486.02
	VETERANS SERVICE OFFICER 3	1	0.00	0.00	0.00	0.00
	VOLUNTEER SERVICES ASSISTANT	2	56,057.22	1,471.84	5,909.43	63,438.49
	YOUTH WORKER	19	199,529.40	9,454.75	3,336.19	212,320.34
	YOUTH WORK SUPERVISOR	7	133,426.09	7,488.51	4,330.42	145,245.02
	Total For MILITARY AND VETERANS AFFAIRS:	2379	35,304,776.59	3,931,834.78	617,455.39	39,854,066.76
MISCELLANEOUS EXECUTIVE COMMISSION	CONFIDENTIAL SECRETARY	1	19,638.75	0.00	0.00	19,638.75
	EXECUTIVE STAFF ASSOCIATE	1	55,693.36	0.00	0.00	55,693.36
	MEMBER OF BOARD	10	1,950.00	0.00	0.00	1,950.00
	Total For MISCELLANEOUS EXECUTIVE COMMISSION:	12	77,282.11	0.00	0.00	77,282.11
MOTOR VEHICLE COMMISSION	ACCOUNTANT 1	1	40,029.14	660.44	0.00	40,689.58
	ACCOUNTANT AUDITOR I DATA PROCESSING	1	43,956.64	0.00	0.00	43,956.64
	ADMINISTRATIVE ANALYST 1	27	1,035,804.87	0.00	0.00	1,035,804.87
	ADMINISTRATIVE ANALYST 2	20	637,290.35	0.00	0.00	637,290.35
	ADMINISTRATIVE ANALYST 3	5	152,016.83	0.00	0.00	152,016.83
	ADMINISTRATIVE ANALYST IV	2	57,010.18	3,010.35	0.00	60,020.53
	ADMINISTRATIVE ASSISTANT 1	4	141,511.44	0.00	282.09	141,793.53
	ADMINISTRATIVE ASSISTANT 2	4	121,424.92	2,635.19	0.00	124,060.11
	ADMINISTRATIVE ASSISTANT 3	6	132,936.26	0.00	0.00	132,936.26
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	46,364.57	0.00	0.00	46,364.57
	AFFIRMATIVE ACTION SPECIALIST 1	1	37,900.01	0.00	0.00	37,900.01
	AGNT MVC	48	1,496,388.98	2,883.52	3,183.20	1,502,455.70
	ASSISTANT BUYER	2	46,934.65	0.00	0.00	46,934.65
	ASSISTANT CHIEF OF OFFICE SERVICES	1	40,227.25	0.00	0.00	40,227.25
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	42,688.96	0.00	0.00	42,688.96
	AUDITOR I	3	112,926.96	0.00	0.00	112,926.96
	AUDITOR II	3	96,824.85	0.00	0.00	96,824.85
	AUDITOR III	3	78,341.65	0.00	0.00	78,341.65
	AUTOMOTIVE MECHANIC	6	124,118.48	1,830.68	0.00	125,949.16
	BUILDING SERVICES COORDINATOR 1	1	30,702.37	0.00	0.00	30,702.37
	BUILDING SERVICES COORDINATOR 2	3	83,219.14	3,745.61	0.00	86,964.75
	BUILDING SERVICES COORDINATOR 3	1	19,648.91	0.00	0.00	19,648.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHF INVSTGN NJ MTR VHCL COMM	1	44,819.67	0.00	0.00	44,819.67
	CHR/CHF ADMINR MVC	1	49,160.93	0.00	0.00	49,160.93
	CONFIDENTIAL ASSISTANT	1	44,050.25	0.00	0.00	44,050.25
	CONTRACT ADMINISTRATOR I	1	37,685.60	0.00	0.00	37,685.60
	COORDINATOR DIVISION OF MOTOR VEHICLES	6	170,815.35	0.00	0.00	170,815.35
	COORDINATOR, DIVISION OF MOTOR VEHICLES	3	116,441.90	0.00	0.00	116,441.90
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	47,892.11	0.00	0.00	47,892.11
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	1	0.00	0.00	0.00	0.00
	CSTMR SVC REP TRNE	12	0.00	0.00	0.00	0.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	11	230,894.80	0.00	0.00	230,894.80
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	28	443,232.02	5,511.74	517.73	449,261.49
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	48	619,152.87	0.00	451.94	619,604.81
	CUSTOMER SERVICE REPRESENTATIVE 2	112	2,313,500.72	319,471.17	4,200.00	2,637,171.89
	CUSTOMER SERVICE REPRESENTATIVE 3	179	3,142,810.60	328,759.96	4,562.63	3,476,133.19
	CUSTOMER SERVICE REPRESENTATIVE 4	763	8,754,261.14	762,627.96	11,267.21	9,528,156.31
	DATA BASE ANALYST I	1	43,352.69	0.00	0.00	43,352.69
	DATA PROCESSING ANALYST II	1	28,750.43	0.00	0.00	28,750.43
	DATA PROCESSING PROGRAMMER II	7	255,390.78	0.00	0.00	255,390.78
	DIRECTOR OF COMMUNICATIONS	1	46,389.25	0.00	0.00	46,389.25
	DIV DIR	1	53,307.99	0.00	0.00	53,307.99
	DPTY CHF ADMINR MVC	1	57,543.73	0.00	0.00	57,543.73
	DRAFTING TECHNICIAN	1	17,555.97	0.00	0.00	17,555.97
	DRIVER IMPROVEMENT ANALYST 2	1	35,647.11	5,474.38	0.00	41,121.49
	DRIVER IMPROVEMENT ANALYST 3	4	114,971.13	17,550.58	0.00	132,521.71
	DRIVER IMPROVEMENT ANALYST I	11	317,920.83	433.55	30,219.85	348,574.23
	DRIVER IMPROVEMENT ANALYST II	28	798,780.09	7,290.37	12,504.18	818,574.64
	DRIVER IMPROVEMENT ANALYST III	19	492,117.90	7,247.08	0.00	499,364.98
	DRIVER IMPROVEMENT ANALYST TRAINEE	1	0.00	0.00	0.00	0.00
	DRIVER LICENSE EXAMINER 1	1	0.00	0.00	0.00	0.00
	EMPLOYEE RELATIONS COORDINATOR	1	46,067.37	0.00	0.00	46,067.37
	ENGINEERING TECHNICIAN 3	1	21,365.98	0.00	0.00	21,365.98
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	2	39,699.07	0.00	2,279.63	41,978.70
	EXAMINATION TECHNICIAN, DIVISION OF MOTOR VEHICLES	54	963,075.94	90,514.62	1,575.86	1,055,166.42
	EXECUTIVE ASSISTANT 1	2	101,101.21	0.00	0.00	101,101.21
	EXECUTIVE ASSISTANT 2	2	92,134.74	0.00	0.00	92,134.74
	EXECUTIVE ASSISTANT 3	2	76,496.06	0.00	0.00	76,496.06
	EXECUTIVE DIRECTOR	1	50,884.84	0.00	0.00	50,884.84
	EXECUTIVE SECRETARIAL ASSISTANT	2	67,610.14	0.00	0.00	67,610.14
	FIELD MONITOR 1 DIVISION OF MOTOR VEHICLES	31	930,615.09	29,162.71	7,562.51	967,340.31
	FIELD MONITOR 2 DIVISION OF MOTOR VEHICLES	46	1,191,185.34	51,568.51	221.51	1,242,975.36
	FIELD MONITOR 3 DIVISION OF MOTOR VEHICLES	2	49,614.05	0.00	99.83	49,713.88
	GOVERNMENTAL RELATIONS SPECIALIST 1	3	100,243.09	0.00	3,065.83	103,308.92
	GOVERNMENTAL RELATIONS SPECIALIST 3	4	54,603.77	0.00	0.00	54,603.77
	GOVT REP 1	11	334,151.59	0.00	678.27	334,829.86
	HEAD CLERK	1	20,233.91	0.00	0.00	20,233.91
	HEAD DATA ENTRY MACHINE OPERATOR	1	27,641.64	0.00	0.00	27,641.64
	HEAD PROCUREMENT CLERK	1	22,490.76	520.78	0.00	23,011.54
	INFO TECHNGY SPCLST	18	514,757.62	4,077.23	0.00	518,834.85
	INTRMITNT SFTY SPCLST 1 DMV	14	0.00	0.00	0.00	0.00
	INVENTORY CONTROL SPECIALIST II	1	18,361.78	0.00	0.00	18,361.78
	INVESTIGATOR 1	3	74,199.91	0.00	0.00	74,199.91
	INVESTIGATOR 1,CITIZEN INFORMATION AND COMPLAINTS	1	33,500.27	0.00	0.00	33,500.27
	INVESTIGATOR 2	2	61,679.97	3,458.70	0.00	65,138.67
	INVESTIGATOR 3	5	130,592.47	0.00	0.00	130,592.47
	INVESTIGATOR 3,CITIZEN INFORMATION AND COMPLAINTS	2	44,950.87	0.00	0.00	44,950.87
	INVESTIGATOR MOTOR CARRIERS	13	248,000.58	32,185.81	14,553.83	294,740.22
	INVSTGR 1 NJ MTR VHLE COMM	12	382,234.99	1,036.75	0.00	383,271.74
	INVSTGR 2 NJ MTR VHCL COMM	23	884,830.48	2,690.10	0.00	887,520.58
	LEGAL SPECIALIST	2	80,989.58	0.00	0.00	80,989.58
	LEGISLATIVE LIAISON	2	44,669.49	0.00	4,967.03	49,636.52
	MAINTENANCE WORKER 1	2	31,306.74	0.00	0.00	31,306.74
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	48,927.89	0.00	0.00	48,927.89
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	41,043.14	0.00	0.00	41,043.14
	MANAGER 1, HUMAN RESOURCES	2	90,140.00	0.00	0.00	90,140.00
	MANAGER 1,INFORMATION PROCESSING	1	48,068.62	0.00	0.00	48,068.62
	MANAGER 1 MTR VHCL COMM	1	49,343.49	0.00	0.00	49,343.49
	MANAGER 2 DIVISION OF MOTOR VEHICLES	9	367,122.02	7,210.80	31,012.76	405,345.58
	MANAGER 2 FISCAL RESOURCES	1	47,974.77	0.00	0.00	47,974.77
	MANAGER 2, HUMAN RESOURCES	2	43,634.27	0.00	0.00	43,634.27
	MANAGER 2,INFORMATION PROCESSING	1	50,512.50	0.00	0.00	50,512.50
	MANAGER 3 DIVISION OF MOTOR VEHICLES	5	157,082.50	0.00	349.70	157,432.20
	OCCUPATIONAL HEALTH CONSULTANT 2	1	0.00	0.00	0.00	0.00
	OCCUPATIONAL HEALTH CONSULTANT 4	1	19,443.33	0.00	0.00	19,443.33
	OCCUPATIONAL SAFETY CONSULTANT 2	1	0.00	0.00	0.00	0.00
	PERSONNEL AIDE 1	2	40,211.30	0.00	0.00	40,211.30
	PERSONNEL AIDE 2	3	52,136.97	0.00	0.00	52,136.97
	PERSONNEL ASSISTANT I	4	131,433.15	0.00	0.00	131,433.15
	PERSONNEL ASSISTANT II	6	226,247.22	0.00	0.00	226,247.22
	PERSONNEL ASSISTANT III	12	333,118.08	0.00	0.00	333,118.08
	PERSONNEL ASSISTANT IV	4	106,003.33	0.00	0.00	106,003.33
	PLANNING ASSOCIATE 1	2	93,350.78	0.00	0.00	93,350.78
	PLANNING ASSOCIATE 3	1	39,708.91	0.00	0.00	39,708.91
	POSTAL CLERK	4	57,170.02	0.00	0.00	57,170.02
	PRINCIPAL AUDIT ACCOUNT CLERK	2	33,404.38	0.00	0.00	33,404.38
	PRINCIPAL CLERK	3	52,170.60	0.00	0.00	52,170.60
	PRINCIPAL CLERK TRANSCRIBER	1	19,210.96	0.00	0.00	19,210.96
	PRINCIPAL CLERK TYPIST	7	110,518.45	245.03	75.50	110,838.98
	PRINCIPAL ENGINEER MECHANICAL	2	72,243.66	54.11	0.00	72,297.77
	PRINCIPAL INVESTIGATOR MOTOR CARRIERS	5	78,433.17	8,688.12	22,291.33	109,412.62
	PRINCIPAL POSTAL CLERK	2	40,199.54	0.00	0.00	40,199.54
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	34,608.38	0.00	0.00	34,608.38
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	31,991.78	0.00	0.00	31,991.78
	PRINCIPAL TRAINING TECHNICIAN	3	86,814.21	471.25	243.77	87,529.23
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	1	39,186.64	0.00	0.00	39,186.64
	PROG TECHN	1	30,548.57	0.00	0.00	30,548.57
	PROJECT MANAGER DATA PROCESSING	1	48,280.73	0.00	0.00	48,280.73
	RECORDS TECHNICIAN 1, MOTOR VEHICLES	12	300,280.69	3,753.64	0.00	304,034.33
	RECORDS TECHNICIAN 2 MOTOR VEHICLES	7	137,572.69	15,310.33	0.00	152,883.02
	RECORDS TECHNICIAN 2,MOTOR VEHICLES	87	1,874,574.97	61,177.71	3,032.37	1,938,785.05
	RECORDS TECHNICIAN 3 DIVISION OF MOTOR VEHICLES	103	1,825,307.32	91,881.55	1,976.72	1,919,165.59
	RECORDS TECHNICIAN 3 MOTOR VEHICLES	5	99,936.43	5,271.37	1,681.80	106,889.60
	REGULATORY OFFICER I	2	45,395.55	0.00	0.00	45,395.55
	REGULATORY OFFICER II	2	82,896.45	0.00	0.00	82,896.45
	REPAIRER	1	18,960.97	0.00	0.00	18,960.97
	SAFETY SPECIALIST 2, DIVISION OF MOTOR VEHICLES	97	1,798,275.00	63,703.77	19,291.88	1,881,270.65
	SAFETY SPECIALIST I, DIVISION OF MOTOR VEHICLES	84	2,073,845.88	98,319.92	12,118.76	2,184,284.56
	SAFETY SPECIALIST TRAINEE, DIVISION OF MOTOR VEHICLES	9	146,900.00	743.59	0.00	147,643.59
	SECRETARIAL ASSISTANT 1	8	239,136.99	0.00	0.00	239,136.99
	SECRETARIAL ASSISTANT 2	8	178,327.61	0.00	0.00	178,327.61
	SECRETARIAL ASSISTANT 3	14	263,483.69	602.32	0.00	264,086.01
	SECTION SUPERVISOR FISCAL RESOURCES	1	48,280.73	0.00	0.00	48,280.73
	SENIOR BUILDING MAINTENANCE WORKER	3	43,889.83	0.00	0.00	43,889.83
	SENIOR BUYER	1	35,542.82	0.00	0.00	35,542.82
	SENIOR CLERK	4	62,375.18	458.93	0.00	62,834.11
	SENIOR CLERK TYPIST	3	33,627.77	0.00	0.00	33,627.77
	SENIOR EXECUTIVE SERVICE	13	671,384.45	0.00	0.00	671,384.45
	SENIOR FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	SENIOR INVESTIGATOR MOTOR CARRIERS	10	271,995.35	45,378.86	0.00	317,374.21
	SENIOR MANAGEMENT ASSISTANT	1	31,991.79	0.00	0.00	31,991.79
	SENIOR POSTAL CLERK	7	109,332.07	0.00	0.00	109,332.07

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR REPAIRER	3	52,938.67	0.00	0.00	52,938.67
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	2	53,618.00	0.00	0.00	53,618.00
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	4	77,434.31	1,562.34	0.00	78,996.65
	SENIOR TRAINING TECHNICIAN	4	88,033.96	0.00	0.00	88,033.96
	SPECIAL SERVICES	8	15,474.46	1,942.91	0.00	17,417.37
	SPPRT SVCS REP 1	36	761,088.46	24,712.52	184.36	785,985.34
	SPPRT SVCS REP 2	84	1,405,219.40	31,382.96	140.81	1,436,743.17
	SPPRT SVCS REP 3	203	2,735,827.60	92,803.79	2,136.76	2,830,768.15
	SPVG INVSTGR NJ MTR VHCL COMM	3	130,445.14	0.00	0.00	130,445.14
	SPVR 1 MTR VHCL	18	590,019.74	3,776.14	0.00	593,795.88
	SPVR 2 MTR VHCL	19	619,825.88	47,552.18	278.49	667,656.55
	SPVR 3 MTR VHCL	115	3,026,748.23	270,775.83	6,678.18	3,304,202.24
	SPVR 4 MTR VHCL	4	103,771.21	2,898.42	0.00	106,669.63
	SPVR INFO TECHNGY	1	48,927.89	0.00	0.00	48,927.89
	SPVR INFO TECHNGY HLP	4	144,930.43	320.48	0.00	145,250.91
	SUPERVISING ADMINISTRATIVE ANALYST	4	188,409.02	0.00	0.00	188,409.02
	SUPERVISING DRIVER IMPROVEMENT ANALYST	10	315,089.37	0.00	26,545.84	341,635.21
	SUPERVISING ENVIRONMENTAL SPECIALIST	1	46,067.37	0.00	0.00	46,067.37
	SUPERVISING TRAINING TECHNICIAN	1	38,948.28	4,246.36	0.00	43,194.64
	SUPERVISOR OF MAILS	3	81,382.15	0.00	0.00	81,382.15
	SUPERVISOR OF MOTOR CARRIER INSPECTION AND INVESTIGATION	1	0.00	0.00	0.00	0.00
	SUPPLY SUPPORT TECHNICIAN 1	1	26,418.23	0.00	0.00	26,418.23
	SUPPLY SUPPORT TECHNICIAN 2	1	21,915.23	0.00	0.00	21,915.23
	SUPPLY SUPPORT TECHNICIAN 3	3	54,018.02	1,041.03	0.00	55,059.05
	SUPPORT SERVICES REPRESENTATIVE 3 DIVISION OF MOTOR VEHICLES	13	172,381.26	14,208.30	0.00	186,589.56
	SUPPORT SERVICES REPRESENTATIVE TRAINEE	2	4,138.43	0.00	0.00	4,138.43
	SUPVR 2 MTR VHCL	25	679,353.80	27,999.32	225.00	707,578.12
	TECHL SPPRT SPCLST 1	1	37,386.51	0.00	0.00	37,386.51
	TECHL SPPRT SPCLST 2	2	65,358.62	0.00	0.00	65,358.62
	TECHNICAL ASSISTANT II PURCHASING	1	19,931.90	0.00	0.00	19,931.90
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	5	25,075.83	0.00	0.00	25,075.83
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	5	65,297.74	7,419.67	0.00	72,717.41
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	7	148,367.43	15,575.40	201.88	164,144.71
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	33,862.59	0.00	0.00	33,862.59
	TRAINING ASSISTANT	3	64,013.76	0.00	0.00	64,013.76
	TRAINING TECHNICIAN	2	49,920.92	0.00	0.00	49,920.92
	TRUCK DRIVER SINGLE AXLE	1	18,513.07	0.00	0.00	18,513.07
	WELDER	1	24,956.75	0.00	0.00	24,956.75
	Total For MOTOR VEHICLE COMMISSION:	2837	54,782,709.86	2,635,836.74	230,659.04	57,649,205.64
OFFICE OF ADMINISTRATIVE LAW	ADMINISTRATIVE ANALYST 3	1	31,737.89	0.00	0.00	31,737.89
	ADMINISTRATIVE ASSISTANT 1	2	32,175.19	0.00	0.00	32,175.19
	ADMINISTRATIVE ASSISTANT 2	1	30,456.75	0.00	0.00	30,456.75
	ADMINISTRATIVE LAW JUDGE	48	2,746,767.05	0.00	35,329.32	2,782,096.37
	ASSOCIATE EDITOR, OAL PUBLICATIONS	3	101,892.06	0.00	0.00	101,892.06
	CONFIDENTIAL ASSISTANT	1	67,455.87	0.00	0.00	67,455.87
	EDITOR, OAL PUBLICATIONS	2	35,361.64	0.00	0.00	35,361.64
	EXECUTIVE ASSISTANT 3	1	40,349.37	0.00	0.00	40,349.37
	JUDICIAL ASSISTANT, OAL	14	326,640.47	0.00	1,840.84	328,481.31
	JUDICIAL ASSISTNAT 2 OAL	4	121,224.48	0.00	0.00	121,224.48
	LAW CLERK	10	72,041.66	0.00	1,738.76	73,780.42
	LEGAL ASSISTANT II OFFICE OF ADMINISTRATIVE LAW	3	119,050.17	0.00	0.00	119,050.17
	LEGAL ASSISTANT I OFFICE OF ADMINISTRATIVE LAW	1	48,666.98	0.00	0.00	48,666.98
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	0.00	0.00	15,000.00	15,000.00
	MANAGER 1,OAL	1	55,223.62	0.00	0.00	55,223.62
	MANAGER 2,OAL	4	183,458.23	0.00	0.00	183,458.23
	NTWRK ADMINR 1	1	28,362.47	0.00	0.00	28,362.47
	OFFICE SUPERVISOR	1	27,641.64	0.00	0.00	27,641.64
	PARALEGAL TECHNICIAN 1	1	29,554.69	0.00	0.00	29,554.69
	PARALEGAL TECHNICIAN ASSISTANT	2	44,241.52	0.00	0.00	44,241.52
	POSTAL CLERK	1	18,437.50	0.00	0.00	18,437.50
	PRINCIPAL CLERK	3	58,996.17	0.00	0.00	58,996.17
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	64,048.45	0.00	0.00	64,048.45
	PRINCIPAL STOCK CLERK	1	0.00	0.00	0.00	0.00
	RULES ANALYST ADMINISTRATIVE PROCEDURE	2	34,416.57	0.00	0.00	34,416.57
	SECRETARIAL ASSISTANT 2	1	26,629.58	0.00	0.00	26,629.58
	SECRETARIAL ASSISTANT 3	1	7,509.54	0.00	0.00	7,509.54
	SENIOR CLERK	1	16,255.88	0.00	0.00	16,255.88
	SENIOR MANAGEMENT ASSISTANT	1	31,737.88	0.00	0.00	31,737.88
	SPECIAL SERVICES	19	66,210.90	0.00	3,193.07	69,403.97
	Total For OFFICE OF ADMINISTRATIVE LAW:	135	4,466,544.22	0.00	57,101.99	4,523,646.21
OFFICE OF ECONOMIC GROWTH	CONFIDENTIAL CLERK	1	19,544.79	819.84	4,432.26	24,796.89
	GOVT REP 1	5	71,535.20	0.00	16,798.33	88,333.53
	GOVT REP 2	2	0.00	0.00	0.00	0.00
	GOVT REP 3	6	72,419.65	0.00	3,524.75	75,944.40
	Total For OFFICE OF ECONOMIC GROWTH:	14	163,499.64	819.84	24,755.34	189,074.82
OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	ADMINISTRATIVE ANALYST 1	11	346,352.89	0.00	639.20	346,992.09
	ADMINISTRATIVE ANALYST 2	10	295,128.99	0.00	0.00	295,128.99
	ADMINISTRATIVE ANALYST 3	6	159,371.95	0.00	245.62	159,617.57
	ADMINISTRATIVE ANALYST IV	1	22,369.87	0.00	0.00	22,369.87
	ADMINISTRATIVE ASSISTANT 1	1	27,851.64	0.00	0.00	27,851.64
	ADMINISTRATIVE ASSISTANT 2	2	46,011.95	0.00	0.00	46,011.95
	ADMINISTRATIVE ASSISTANT 3	1	22,280.65	0.00	0.00	22,280.65
	ASSISTANT ATTORNEY GENERAL	1	53,506.86	0.00	0.00	53,506.86
	ASSISTANT DIVISION DIRECTOR	2	106,678.15	0.00	0.00	106,678.15
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	27,093.91	0.00	0.00	27,093.91
	CHIEF BUREAU OF TRAINING AND STAFF DEVELOPMENT	1	36,366.11	0.00	18.20	36,384.31
	CHIEF OF STAFF	1	10,210.73	0.00	9,320.66	19,531.39
	CONFIDENTIAL ASSISTANT	4	147,955.26	0.00	0.00	147,955.26
	DATA BASE ANALYST I	1	46,804.45	0.00	0.00	46,804.45
	DEPUTY ATTORNEY GENERAL 2	1	0.00	0.00	0.00	0.00
	DEPUTY ATTORNEY GENERAL III	1	35,515.69	0.00	0.00	35,515.69
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIV DIR	5	232,934.81	0.00	26,394.80	259,329.61
	EXECUTIVE ASSISTANT 1	1	47,307.59	0.00	0.00	47,307.59
	EXECUTIVE ASSISTANT 2	2	43,352.69	0.00	0.00	43,352.69
	EXECUTIVE ASSISTANT 3	3	108,195.65	0.00	0.00	108,195.65
	FISCAL ANALYST	1	3,564.90	0.00	0.00	3,564.90
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	1	29,521.40	0.00	0.00	29,521.40
	GOVT REP 2	1	25,701.19	0.00	0.00	25,701.19
	INTELGNC INVSTGR 1 ODC CNTR TRSM	1	0.00	0.00	0.00	0.00
	INTELGNC INVSTGR 2 OFC CNTR TRSM	1	44,206.12	0.00	0.00	44,206.12
	INTELGNC INVSTGR 3 OFC CNTR TRSM	8	119,608.74	0.00	2,515.12	122,123.86
	INVESTIGATOR 3, LAW AND PUBLIC SAFETY	1	12,451.48	0.00	1,161.00	13,612.48
	LEGAL SPECIALIST	2	0.00	0.00	243.39	243.39
	MANAGEMENT ASSISTANT	2	46,805.75	0.00	0.00	46,805.75
	MANAGEMENT IMPROVEMENT SPECIALIST I	4	181,303.98	0.00	0.00	181,303.98
	MANAGER 2,DEPARTMENT OF LAW & PUBLIC SAFETY	2	94,331.42	0.00	0.00	94,331.42
	NTWRK ADMINR 1	1	32,006.12	0.00	0.00	32,006.12
	NTWRK ADMINR 2	1	46,435.91	0.00	0.00	46,435.91
	PERSONNEL ASSISTANT IV	2	62,719.63	0.00	305.64	63,025.27
	PRINCIPAL RESEARCH ANALYST	1	34,708.24	0.00	0.00	34,708.24
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	29,974.00	854.24	0.00	30,828.24
	PRINCIPAL TRAINING TECHNICIAN	3	100,447.98	0.00	0.00	100,447.98
	SENIOR MANAGEMENT ASSISTANT	2	61,150.76	0.00	0.00	61,150.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	27,998.49	0.00	0.00	27,998.49
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY	9	329,135.27	0.00	0.00	329,135.27
	SPECIAL SERVICES	22	203,220.50	0.00	0.00	203,220.50
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	ST CRITCL INFRASTRCTR COORDR	3	107,355.72	0.00	0.00	107,355.72
	SUPERVISING ADMINISTRATIVE ANALYST	1	36,146.38	0.00	0.00	36,146.38
	SUPERVISING INVESTIGATOR,LAW AND PUBLIC SAFETY	1	44,538.02	0.00	0.00	44,538.02
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	2	117,111.84	0.00	0.00	117,111.84
	SUPERVISING TRAINING TECHNICIAN	1	37,782.89	0.00	0.00	37,782.89
	SUPPLY SUPPORT TECHNICIAN 1	1	24,434.18	0.00	0.00	24,434.18
	SUPPLY SUPPORT TECHNICIAN 2	1	19,020.00	0.00	0.00	19,020.00
	TECHNICAL ASSISTANT 3	1	13,922.29	0.00	0.00	13,922.29
	Total For OFFICE OF HOMELAND SECURITY AND PREPAREDNESS:	136	3,700,893.04	854.24	40,843.63	3,742,590.91
OFFICE OF INFORMATION TECHNOLOGY	ADMINISTRATIVE ANALYST 1	15	687,104.34	3,044.56	0.00	690,148.90
	ADMINISTRATIVE ANALYST 2	14	512,457.29	3,525.28	12,079.38	528,061.95
	ADMINISTRATIVE ANALYST 3	1	25,949.96	0.00	0.00	25,949.96
	ADMINISTRATIVE ASSISTANT 1	5	183,457.83	0.00	0.00	183,457.83
	ADMINISTRATIVE ASSISTANT 2	2	54,589.17	272.05	1,233.52	56,094.74
	ADMINISTRATIVE ASSISTANT 3	2	27,641.64	0.00	0.00	27,641.64
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	0.00	0.00	25,398.05	25,398.05
	ASSISTANT CHIEF FISCAL OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	5	179,293.80	0.00	0.00	179,293.80
	BUDGET ANALYST 2	1	33,234.40	0.00	0.00	33,234.40
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	36,458.23	0.00	0.00	36,458.23
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	31,737.89	0.00	0.00	31,737.89
	BUILDING MANAGER	1	48,280.73	0.00	0.00	48,280.73
	BUILDING SERVICES COORDINATOR I	1	28,867.19	248.05	0.00	29,115.24
	BUILDING SERVICES COORDINATOR III	2	41,622.50	0.00	0.00	41,622.50
	CHF TECHNGY OFCR OIT	1	62,442.50	0.00	0.00	62,442.50
	CHIEF OF OFFICE SERVICES	1	42,463.62	0.00	0.00	42,463.62
	CLERK	1	13,768.01	0.00	0.00	13,768.01
	COMMUNICATIONS MANAGER	1	49,053.23	0.00	0.00	49,053.23
	COMMUNICATIONS NETWORK MONITOR	1	21,559.05	2,312.31	170.66	24,042.02
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	24,956.77	0.00	0.00	24,956.77
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	28,429.44	7,302.68	0.00	35,732.12
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	30,548.57	0.00	1,462.50	32,011.07
	COMPUTER OPERATOR ASSISTANT	11	183,001.91	17,177.09	1,381.56	201,560.56
	COMPUTER OPERATOR I	16	388,051.81	54,653.63	4,398.88	447,104.32
	COMPUTER OPERATOR II	14	315,254.55	47,504.75	1,062.92	363,822.22
	COMPUTER OPERATOR III	12	249,140.07	31,577.27	1,928.65	282,645.99
	COORDINATOR,EMERGENCY TELECOMMUNICATIONS SYSTEMS	4	164,625.25	0.00	0.00	164,625.25
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	DATA BASE ANALYST I	14	508,161.51	0.00	25,317.44	533,478.95
	DATA BASE ANALYST II	10	418,003.81	0.00	0.00	418,003.81
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	7	180,236.57	8,991.43	293.99	189,521.99
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	9	159,249.14	15,944.43	6,884.46	182,078.03
	DATA PROCESSING SCHEDULER I	7	190,049.51	21,090.14	12,038.39	223,178.04
	DATA PROCESSING SCHEDULER II	10	262,645.00	38,980.23	8,548.03	310,173.26
	DATA PROCESSING SUPERVISOR SCHEDULING AND CONTROL	2	46,067.37	868.00	0.00	46,935.37
	DATA PROCESSING SYSTEMS PROGRAMMER I	27	1,153,609.33	3,360.00	0.00	1,156,969.33
	DATA PROCESSING SYSTEMS PROGRAMMER II	8	296,498.56	0.00	2,290.42	298,788.98
	DIV DIR	2	69,814.05	0.00	4,596.78	74,410.83
	DPTY CHF TECHNGY OFCR OFC OF INFO TECHNG	6	276,967.10	0.00	2,102.80	279,069.90
	EXECUTIVE ASSISTANT 1	1	53,058.88	0.00	0.00	53,058.88
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 4	1	33,234.40	0.00	0.00	33,234.40
	EXECUTIVE SECRETARIAL ASSISTANT	2	69,623.28	0.00	0.00	69,623.28
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	80,703.66	0.00	0.00	80,703.66
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	2	7,403.82	0.00	1,677.62	9,081.44
	GOVT REP 1	8	241,601.42	0.00	344.83	241,946.25
	GOVT REP 2	4	30,881.22	0.00	0.00	30,881.22
	GRAPHIC ARTIST 1	2	19,501.17	0.00	0.00	19,501.17
	GRAPHIC ARTIST 2	1	24,713.75	0.00	0.00	24,713.75
	INFO TECHNGY SPCLST	40	1,068,384.41	18,332.39	5,371.67	1,092,088.47
	LEGAL SPECIALIST	1	48,174.40	0.00	0.00	48,174.40
	MANAGEMENT IMPROVEMENT SPECIALIST I	6	304,090.51	0.00	0.00	304,090.51
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	5	253,071.35	0.00	0.00	253,071.35
	MANAGER 1, HUMAN RESOURCES	1	45,070.00	0.00	0.00	45,070.00
	MANAGER 1,INFORMATION PROCESSING	21	791,049.77	2,540.65	33,901.05	827,491.47
	MANAGER 2 FISCAL RESOURCES	1	49,218.25	0.00	0.00	49,218.25
	MANAGER 2,INFORMATION PROCESSING	10	398,731.49	5,888.82	0.00	404,620.31
	MIS COORDR	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR	1	37,782.88	308.00	0.00	38,090.88
	NTWRK ADMINR 1	2	80,058.28	420.00	0.00	80,478.28
	NTWRK ADMINR 2	6	182,151.36	0.00	0.00	182,151.36
	OFFICE AUTOMATION SPECIALIST 2	1	33,500.27	897.30	0.00	34,397.57
	OPERATIONS SHIFT SUPERINTENDENT	3	77,479.64	0.00	0.00	77,479.64
	PERSONNEL AIDE 1	1	19,944.81	0.00	0.00	19,944.81
	PERSONNEL AIDE 2	1	20,389.74	4,031.42	0.00	24,421.16
	PERSONNEL ASSISTANT II	1	37,903.61	0.00	0.00	37,903.61
	PERSONNEL ASSISTANT III	3	80,158.21	0.00	0.00	80,158.21
	PRINCIPAL CLERK TRANSCRIBER	1	19,279.54	0.00	0.00	19,279.54
	PRINCIPAL STOCK CLERK	1	22,208.89	0.00	0.00	22,208.89
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	7	220,601.89	0.00	0.00	220,601.89
	PROJECT MANAGER DATA PROCESSING	42	1,935,864.33	1,036.00	386.24	1,937,286.57
	PUBLIC INFORMATION OFFICER	1	34,468.95	0.00	0.00	34,468.95
	REPAIRER	1	19,916.64	0.00	0.00	19,916.64
	RESEARCH SCIENTIST 2	1	42,839.87	0.00	0.00	42,839.87
	SECRETARIAL ASSISTANT 1	4	109,906.87	0.00	0.00	109,906.87
	SECRETARIAL ASSISTANT 2	4	96,585.06	0.00	0.00	96,585.06
	SECRETARIAL ASSISTANT 3	4	83,238.62	0.00	0.00	83,238.62
	SENIOR EXECUTIVE SERVICE	10	438,042.13	0.00	37,720.70	475,762.83
	SENIOR OPERATOR STATE OFFICE CENTREX SYSTEM	3	63,166.16	0.00	0.00	63,166.16
	SENIOR STOCK CLERK	1	19,112.38	0.00	0.00	19,112.38
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	5	107,028.43	0.00	0.00	107,028.43
	SFTWRE DEV SPCLST 1	90	2,570,850.26	15,205.83	10,133.58	2,596,189.67
	SFTWRE DEV SPCLST 2	135	5,110,090.27	4,606.00	2,193.60	5,116,889.87
	SFTWRE DEV SPCLST 3	148	6,124,890.50	21,233.25	49,653.18	6,195,776.93
	SFTWRE DEV SPCLST ASST	1	26,629.58	0.00	0.00	26,629.58
	SPVR INFO TECHNGY	5	249,110.21	9,044.00	0.00	258,154.21
	SUPERVISING ACCOUNTANT/AUDITOR DATA PROCESSING	1	48,666.98	0.00	0.00	48,666.98
	SUPERVISING ADMINISTRATIVE ANALYST	4	138,738.99	1,246.00	0.00	139,984.99
	SUPERVISING COMPUTER OPERATOR	8	290,087.09	41,239.28	1,352.32	332,678.69
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	58,322.63	0.00	0.00	58,322.63
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	2	46,067.37	0.00	15,000.00	61,067.37
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	31,214.39	0.00	0.00	31,214.39
	SUPERVISOR,STATE OFFICE CENTREX SYSTEMS	1	0.00	0.00	6,788.60	6,788.60
	SUPVR OPRTNS	1	40,029.14	0.00	0.00	40,029.14
	TECHNICAL ASSISTANT 2, TREASURY	2	24,107.24	0.00	454.57	24,561.81
	TECHNICAL ASSISTANT 3	4	81,863.96	0.00	0.00	81,863.96
	TECHNICAL ASSISTANT PERSONNEL	1	25,313.73	0.00	0.00	25,313.73
	TECHNICAL SUPPORT SPECIALIST I	18	652,276.11	54,212.45	0.00	706,488.56
	TECHNICAL SUPPORT SPECIALIST II	5	144,517.37	1,479.00	0.00	145,996.37
	TELECOMMUNICATIONS SYSTEMS ANALYST I	10	453,423.62	0.00	0.00	453,423.62
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	17	602,784.97	588.00	0.00	603,372.97
	TELECOMMUNICATIONS SYSTEMS ANALYST III	5	187,290.03	7,166.91	0.00	194,456.94
	TELEPHONE OPERATOR TYPIST	2	34,410.18	0.00	0.00	34,410.18
	Total For OFFICE OF INFORMATION TECHNOLOGY:	898	31,266,116.66	446,327.20	276,166.39	31,988,610.25

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF STATE COMPTROLLER	ASSISTANT DIVISION DIRECTOR	2	54,152.30	0.00	2,612.01	56,764.31
	CHIEF OF STAFF	1	48,929.67	0.00	0.00	48,929.67
	CONFIDENTIAL SECRETARY	1	31,847.68	0.00	0.00	31,847.68
	DIRECTOR OF COMMUNICATIONS	1	41,808.48	0.00	0.00	41,808.48
	DIV DIR	1	58,896.57	0.00	0.00	58,896.57
	GOVT REP 1	14	567,203.99	0.00	21,952.73	589,156.72
	GOVT REP 2	23	648,794.80	0.00	229.90	649,024.70
	GOVT REP 3	18	369,256.93	0.00	0.00	369,256.93
	ST CMPTRLLR	1	66,988.52	0.00	0.00	66,988.52
	Total For OFFICE OF STATE COMPTROLLER:	62	1,887,878.94	0.00	24,794.64	1,912,673.58
OFFICE OF THE INSPECTOR GENERAL	1ST ASST MEDCD INSPCTR GENRL	1	60,344.79	0.00	0.00	60,344.79
	AUDITOR II	1	17,918.37	0.00	0.00	17,918.37
	CHIEF OF INVESTIGATIONS	1	30,404.92	0.00	0.00	30,404.92
	CHIEF OF STAFF	2	101,346.76	0.00	0.00	101,346.76
	CLAIMS REVIEWER	1	18,080.39	0.00	0.00	18,080.39
	COMMUNICATIONS MANAGER	1	35,981.32	0.00	0.00	35,981.32
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	22,449.05	0.00	0.00	22,449.05
	EXECUTIVE ASSISTANT 1	1	45,608.83	0.00	0.00	45,608.83
	EXECUTIVE SECRETARIAL ASSISTANT	1	25,562.74	0.00	0.00	25,562.74
	GOVT REP 1	9	342,770.67	0.00	0.00	342,770.67
	GOVT REP 2	6	261,574.73	0.00	0.00	261,574.73
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION	1	68,609.21	0.00	0.00	68,609.21
	MANAGER 1 FISCAL RESOURCES	1	15,037.89	0.00	0.00	15,037.89
	MEDCD INSPCTR GENRL	1	66,988.52	0.00	0.00	66,988.52
	MEDICAL REVIEW ANALYST	26	805,423.78	0.00	1,456.24	806,880.02
	PHYSICIAN SPECIALIST 1	2	162,067.67	0.00	0.00	162,067.67
	PRINCIPAL CLAIMS REVIEWER	1	34,811.64	0.00	0.00	34,811.64
	REGULATORY OFFICER 3	1	5,374.97	0.00	0.00	5,374.97
	SECRETARIAL ASSISTANT 3	1	19,442.48	0.00	0.00	19,442.48
	SENIOR CLAIMS REVIEWER	3	67,747.29	0.00	0.00	67,747.29
	SUPERVISING AUDITOR	1	10,987.47	0.00	0.00	10,987.47
	SUPERVISING MEDICAL REVIEW ANALYST	5	231,811.01	0.00	0.00	231,811.01
	Total For OFFICE OF THE INSPECTOR GENERAL:	70	2,450,344.50	0.00	1,456.24	2,451,800.74
OFFICE OF THE PUBLIC DEFENDER	ADMINISTRATIVE ANALYST 1	1	42,320.48	0.00	0.00	42,320.48
	ADMINISTRATIVE ANALYST 2	5	192,669.96	0.00	0.00	192,669.96
	ADMINISTRATIVE ANALYST 3	1	23,453.36	0.00	0.00	23,453.36
	ADMINISTRATIVE ASSISTANT 2	2	64,491.38	0.00	0.00	64,491.38
	ASSISTANT BUYER	1	27,046.97	0.00	0.00	27,046.97
	ASSISTANT DEPUTY PUBLIC DEFENDER 1	164	8,009,092.33	0.00	132,800.44	8,141,892.77
	ASSISTANT DEPUTY PUBLIC DEFENDER 2	83	3,296,751.27	0.00	1,506.45	3,298,257.72
	ASSISTANT DEPUTY PUBLIC DEFENDER 3	206	6,304,474.63	0.00	37,870.26	6,342,344.89
	ASSISTANT PUBLIC DEFENDER	5	291,939.06	0.00	2,626.68	294,565.74
	ASST CHF INVSTGTR PUBL DEFNDR	36	1,513,771.80	0.00	0.00	1,513,771.80
	ATTORNEY ASSISTANT	12	350,789.26	3,778.95	242.45	354,810.66
	CHF INVSTGTR PUBL DEFNDR	15	478,088.33	0.00	18,120.00	496,208.33
	CLERK DRIVER	1	18,585.00	0.00	0.00	18,585.00
	CLERK TRANSCRIBER	1	8,241.45	0.00	113.75	8,355.20
	CLERK TYPIST	26	287,426.68	0.00	0.00	287,426.68
	CONFIDENTIAL ASSISTANT	2	74,476.73	0.00	0.00	74,476.73
	CONFIDENTIAL CLERK	1	21,099.39	0.00	0.00	21,099.39
	CONFIDENTIAL SECRETARY	2	38,542.62	0.00	12,405.81	50,948.43
	DATA ENTRY MACHINE OPERATOR	1	8,793.47	0.00	0.00	8,793.47
	DATA PROCESSING ANALYST II	1	40,029.14	0.00	0.00	40,029.14
	DATA PROCESSING PROGRAMMER I	1	46,435.91	0.00	0.00	46,435.91
	DEPUTY ADMINISTRATOR OF INVESTIGATIONS AND FIELD OPERATIONS	3	138,227.03	1,174.25	0.00	139,401.28
	DEPUTY PUBLIC DEFENDER 1	24	1,316,547.36	0.00	0.00	1,316,547.36
	DEPUTY PUBLIC DEFENDER 2	36	1,828,833.30	0.00	0.00	1,828,833.30
	DIR DIV ADMIN PUBL DEFNDR	1	57,501.38	0.00	0.00	57,501.38
	DPTY DIR ADMIN PUBL DEFNDR	1	55,181.37	0.00	0.00	55,181.37
	EMPLOYEE RELATIONS COORDINATOR	1	46,435.91	0.00	0.00	46,435.91
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	51,988.62	0.00	0.00	51,988.62
	EXECUTIVE ASSISTANT 2	1	46,067.37	0.00	0.00	46,067.37
	EXECUTIVE SECRETARIAL ASSISTANT	1	33,939.75	0.00	0.00	33,939.75
	HEAD CLERK	3	48,021.62	0.00	11,668.03	59,689.65
	HELPER	3	25,275.50	0.00	390.00	25,665.50
	INFO TECHNGY SPCLST	1	26,828.13	0.00	0.00	26,828.13
	INVESTIGATOR TRAINEE PUBLIC ADVOCATE/PUBLIC DEFENDER	26	133,099.03	0.00	0.00	133,099.03
	INVSTGTR ADE PUBL DEFNDR	1	21,856.37	0.00	0.00	21,856.37
	INVSTGTR PUBL DEFNDR	70	1,167,122.35	0.00	15,007.33	1,182,129.68
	LAW CLERK	4	30,762.05	0.00	4,080.74	34,842.79
	LEGAL SECRETARY 1	53	1,225,220.92	0.00	1,140.61	1,226,361.53
	LEGAL SECRETARY 2	40	759,240.85	0.00	1,124.77	760,365.62
	LIBRARIAN 1	1	38,205.64	0.00	0.00	38,205.64
	LIBRARIAN 2	1	0.00	0.00	0.00	0.00
	MANAGER 1,INFORMATION PROCESSING	1	44,147.88	0.00	0.00	44,147.88
	MANAGER 3, HUMAN RESOURCES	1	47,527.58	0.00	0.00	47,527.58
	MOTOR VEHICLE OPERATOR I	1	0.00	0.00	0.00	0.00
	OFFICE SUPERVISOR	2	50,678.14	0.00	0.00	50,678.14
	PERSONNEL ASSISTANT I	2	87,561.63	0.00	0.00	87,561.63
	PERSONNEL ASSISTANT II	2	76,716.94	0.00	0.00	76,716.94
	PERSONNEL ASSISTANT III	1	32,968.53	0.00	0.00	32,968.53
	PERSONNEL ASSISTANT IV	1	28,936.64	0.00	0.00	28,936.64
	PRINCIPAL CLERK	4	80,634.53	0.00	0.00	80,634.53
	PRINCIPAL CLERK STENOGRAPHER	2	21,494.83	0.00	7,189.06	28,683.89
	PRINCIPAL CLERK TYPIST	21	400,462.13	0.00	0.00	400,462.13
	PRNCPL INVSTGTR PUBL DEFNDR	20	598,453.24	5,207.80	0.00	603,661.04
	PUBLIC DEFENDER	1	64,971.77	0.00	0.00	64,971.77
	PUBLIC INFORMATION OFFICER	1	42,755.13	0.00	0.00	42,755.13
	SECRETARIAL ASSISTANT 1	16	477,672.97	0.00	0.00	477,672.97
	SECRETARIAL ASSISTANT 2	24	572,743.30	0.00	0.00	572,743.30
	SECRETARIAL ASSISTANT 3	3	70,741.82	0.00	70.02	70,811.84
	SENIOR CLERK	5	76,530.54	0.00	692.16	77,222.70
	SENIOR CLERK STENOGRAPHER	1	17,284.61	0.00	0.00	17,284.61
	SENIOR CLERK TYPIST	63	894,986.67	2,471.78	3,396.81	900,855.26
	SENIOR DATA ENTRY MACHINE OPERATOR	1	18,894.12	0.00	0.00	18,894.12
	SENIOR EXECUTIVE SERVICE	1	47,935.53	0.00	0.00	47,935.53
	SENIOR MANAGEMENT ASSISTANT	2	64,745.28	0.00	0.00	64,745.28
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	27,641.64	0.00	0.00	27,641.64
	SPECIAL SERVICES	15	51,849.00	0.00	0.00	51,849.00
	SR INVSTGTR PUBL DEFNDR	79	2,311,799.08	832.65	1,597.83	2,314,229.56
	SUPERVISING ADMINISTRATIVE ANALYST	1	49,046.63	0.00	0.00	49,046.63
	SUPERVISOR FISCAL ACCOUNTS	1	30,702.37	0.00	0.00	30,702.37
	TECHNICAL ASSISTANT 2, TREASURY	5	99,916.70	0.00	77.14	99,993.84
	TECHNICAL ASSISTANT 3	1	20,195.55	0.00	0.00	20,195.55
	TECHNICAL SUPPORT SPECIALIST I	2	64,821.88	329.84	0.00	65,151.72
	TECHNICAL SUPPORT SPECIALIST II	1	30,548.57	0.00	0.00	30,548.57
	WORD PROCESSING SPECIALIST I	3	66,439.57	0.00	0.00	66,439.57
	WORD PROCESSING SPECIALIST II	2	44,241.52	0.00	0.00	44,241.52
	Total For OFFICE OF THE PUBLIC DEFENDER:	1126	34,804,920.09	13,795.27	252,120.34	35,070,835.70
PUBLIC ADVOCATE	ADMINISTRATIVE ANALYST 1	1	46,067.37	0.00	0.00	46,067.37
	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ASSISTANT 1	1	36,458.24	0.00	0.00	36,458.24
	ADVOCATE REP 1	3	111,814.41	0.00	0.00	111,814.41
	ADVOCATE REP 2	10	245,510.70	0.00	0.00	245,510.70
	ADVOCATE REPR 3	7	125,907.90	0.00	417.96	126,325.86
	ASSISTANT DEPUTY PUBLIC ADVOCATE 1	13	708,129.80	0.00	334.20	708,464.00
	ASSISTANT DEPUTY PUBLIC ADVOCATE 2	11	440,178.75	1,021.53	0.00	441,200.28
	ASSISTANT DEPUTY PUBLIC ADVOCATE 3	16	348,451.36	0.00	2,560.64	351,012.00
	ASSISTANT DIVISION DIRECTOR	1	48,318.42	0.00	0.00	48,318.42
	ASSISTANT OMBUDSMAN, CORRECTIONS M/W	4	193,122.95	0.00	0.00	193,122.95
	ATTORNEY ASSISTANT	2	23,198.55	0.00	0.00	23,198.55
	CHIEF OF INVESTIGATIONS	1	46,144.62	0.00	0.00	46,144.62
	CHIEF OF STAFF	3	61,344.32	0.00	3,535.20	64,879.52
	CLERK	1	14,632.66	0.00	0.00	14,632.66
	CLERK TYPIST	2	28,653.80	0.00	113.37	28,767.17
	COMMUNICATIONS MANAGER	3	80,765.33	0.00	0.00	80,765.33
	CONFIDENTIAL ASSISTANT	2	49,052.13	3,785.67	2,441.12	55,278.92
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	CUSTOMER SERVICE REPRESENTATIVE 1	1	27,862.77	0.00	0.00	27,862.77
	DEPUTY PUBLIC ADVOCATE 1	4	204,378.01	0.00	0.00	204,378.01
	DEPUTY PUBLIC ADVOCATE 2	7	333,366.48	0.00	6,510.88	339,877.36
	DIRECTOR DIVISION OF MENTAL HEALTH ADVOCACY	1	58,283.59	0.00	0.00	58,283.59
	DIRECTOR DIVISION OF THE RATE COUNSEL	1	62,758.59	0.00	0.00	62,758.59
	DISPUTE RESOLUTION SPECIALIST 2	2	91,766.20	0.00	0.00	91,766.20
	DISPUTE RESOLUTION SPECIALIST 3	2	99,608.85	0.00	2,429.46	102,038.31
	DIV DIR	3	67,866.38	0.00	2,354.71	70,221.09
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	32,915.42	0.00	2,250.90	35,166.32
	EXECUTIVE ASSISTANT 3	2	80,698.74	0.00	0.00	80,698.74
	EXECUTIVE DIRECTOR	1	56,525.50	0.00	0.00	56,525.50
	EXECUTIVE SECRETARIAL ASSISTANT	1	34,811.64	0.00	0.00	34,811.64
	FIELD INVESTIGATOR INSTITUTIONALIZED ELDERLY	7	191,016.40	0.00	265.88	191,282.28
	FIELD INVESTIGATOR NURSING CARE INSTITUTIONALIZED ELDERLY	4	143,438.07	875.07	0.00	144,313.14
	GENERAL COUNSEL, ADVOCACY	1	42,084.00	0.00	0.00	42,084.00
	GOVT REP 1	4	72,214.57	0.00	10,884.88	83,099.45
	GOVT REP 3	3	52,367.95	0.00	11,206.06	63,574.01
	LEGAL SECRETARY 1	4	85,937.51	0.00	0.00	85,937.51
	LEGAL SECRETARY 2	3	63,924.33	0.00	0.00	63,924.33
	LEGISLATIVE LIAISON	2	26,514.03	0.00	526.63	27,040.66
	MANAGER 1,INFORMATION PROCESSING	1	43,443.01	0.00	347.54	43,790.55
	MEDICAL SOCIAL WORK CONSULTANT 1	1	0.00	0.00	0.00	0.00
	NRSG CNSLTNT	1	43,604.98	0.00	0.00	43,604.98
	OMBUDSMAN CORRECTIONS M/W	1	49,335.56	0.00	0.00	49,335.56
	OMBUDSMAN FOR THE INSTITUTIONALIZED ELDERLY	1	314.18	0.00	7,584.72	7,898.90
	PARALEGAL TECHNICIAN 2	1	25,102.37	0.00	0.00	25,102.37
	PRINCIPAL CLERK	1	20,138.49	0.00	0.00	20,138.49
	PRINCIPAL CLERK TYPIST	5	78,883.35	0.00	0.00	78,883.35
	PROGRAM DEVELOPMENT SPECIALIST 1	1	1,921.40	0.00	3,843.00	5,764.40
	PROGRAM DEVELOPMENT SPECIALIST 3	1	25,854.63	0.00	0.00	25,854.63
	PUBLIC ADVOCATE	2	10,264.37	0.00	13,197.78	23,462.15
	SECRETARIAL ASSISTANT 1	2	53,715.81	0.00	0.00	53,715.81
	SECRETARIAL ASSISTANT 2	2	53,047.81	0.00	0.00	53,047.81
	SECRETARIAL ASSISTANT 3	4	83,613.42	0.00	0.00	83,613.42
	SENIOR CLERK TYPIST	2	33,628.16	0.00	0.00	33,628.16
	SENIOR MANAGEMENT ASSISTANT	3	95,467.57	0.00	0.00	95,467.57
	SPECIAL SERVICES	7	123,016.36	0.00	0.00	123,016.36
	SUPERVISING ADVOCATE REP	2	87,209.98	0.00	0.00	87,209.98
	TECHNICAL ASSISTANT 3	1	19,408.55	0.00	157.79	19,566.34
	Total For PUBLIC ADVOCATE:	176	5,284,060.34	5,682.27	70,962.72	5,360,705.33
PUBLIC BROADCASTING AUTHORITY	ACCOUNTANT 3	1	25,160.81	0.00	0.00	25,160.81
	ADMINISTRATIVE ANALYST 1	1	46,067.38	0.00	0.00	46,067.38
	ADMINISTRATIVE ANALYST 2	3	114,263.59	847.60	0.00	115,111.19
	ADMINISTRATIVE ASSISTANT 2	1	30,947.99	0.00	0.00	30,947.99
	ADMINISTRATIVE ASSISTANT 3	1	27,641.64	0.00	0.00	27,641.64
	ASSIGNMENT EDITOR PBA	1	30,899.72	0.00	0.00	30,899.72
	ASSISTANT DIRECTOR OF ENGINEERING PBA	2	79,439.32	0.00	0.00	79,439.32
	ASSISTANT PRODUCER DIRECTOR P B A	7	184,746.44	3,816.78	0.00	188,563.22
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	28,613.25	0.00	245.26	28,858.51
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	26,029.32	0.00	949.32	26,978.64
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	1	11,629.48	0.00	519.86	12,149.34
	CONFIDENTIAL ASSISTANT	1	56,865.88	0.00	0.00	56,865.88
	DATA PROCESSING ANALYST II	1	39,634.90	0.00	0.00	39,634.90
	DATA PROCESSING PROGRAMMER II	1	38,085.15	0.00	0.00	38,085.15
	DEPUTY EXECUTIVE DIRECTOR	3	56,050.99	0.00	0.00	56,050.99
	DIRECTOR OF PROGRAMMING P B A	1	41,815.38	0.00	0.00	41,815.38
	DIV DIR	2	92,382.63	0.00	0.00	92,382.63
	ELECTRICAL & CLIMATE CONTROL SYSTEMS TECHNICIAN, PBA	2	59,701.70	0.00	0.00	59,701.70
	ENGINEER FILM EDITOR PBA	1	33,234.40	176.19	0.00	33,410.59
	ENGINEERING TECHNICIAN PBA	9	241,077.00	8,830.05	3,169.95	253,077.00
	EXECUTIVE ASSISTANT 1	1	50,877.92	0.00	0.00	50,877.92
	EXECUTIVE ASSISTANT 2	1	46,435.91	0.00	0.00	46,435.91
	EXECUTIVE ASSISTANT 4	2	66,666.40	3,872.40	0.00	70,538.80
	EXECUTIVE DIRECTOR PUBLIC BROADCASTING AUTHORITY	2	61,781.63	0.00	0.00	61,781.63
	EXECUTIVE PRODUCER NEWS PBA	1	33,944.01	0.00	0.00	33,944.01
	GOVT REP 3	1	40,238.21	0.00	0.00	40,238.21
	GRAPHIC ARTIST 1, PBA	4	133,203.45	1,141.04	0.00	134,344.49
	INSTRUCTIONAL TELEVISION UTILIZATION SPECIALIST PBA	3	129,203.20	0.00	0.00	129,203.20
	MAINTENANCE WORKER/DRIVER	1	19,054.40	0.00	0.00	19,054.40
	MANAGER 2 FISCAL RESOURCES	1	50,060.26	0.00	0.00	50,060.26
	MANAGER 2, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 3 FISCAL RESOURCES	1	48,158.46	0.00	0.00	48,158.46
	MANAGER OF FILM SERVICES PBA	1	43,604.98	0.00	0.00	43,604.98
	MANAGER OF GRAPHIC ARTS PBA	1	0.00	0.00	0.00	0.00
	MANAGING EDITOR NEWS PBA	1	43,026.76	0.00	0.00	43,026.76
	NEWS WRITER P B A	1	36,458.23	0.00	0.00	36,458.23
	NTWRK ADMINR	1	41,609.44	0.00	0.00	41,609.44
	OFFICE AUTOMATION SPECIALIST 2	1	33,234.40	0.00	0.00	33,234.40
	PERSONNEL ASSISTANT III	1	33,500.27	0.00	0.00	33,500.27
	PHYSICAL ASSETS ENGINEER PUBLIC BROADCASTING AUTHORITY	1	38,727.75	0.00	0.00	38,727.75
	PRINCIPAL POSTAL CLERK	1	23,045.65	0.00	0.00	23,045.65
	PRODUCER DIRECTOR P B A	14	532,467.70	0.00	0.00	532,467.70
	PROGRAM DEVELOPMENT SPECIALIST 2	1	31,908.94	0.00	0.00	31,908.94
	PROGRAM MANAGER, PBA	2	77,419.89	0.00	0.00	77,419.89
	RESEARCH SCIENTIST	1	0.00	0.00	0.00	0.00
	SENIOR ENGINEERING TECHNICIAN PBA	2	63,024.63	736.99	0.00	63,761.62
	SENIOR FILM EDITOR P B A	5	183,457.84	5,755.02	0.00	189,212.86
	SENIOR ON AIR TALENT	4	151,828.79	0.00	0.00	151,828.79
	SENIOR PRODUCER DIRECTOR P B A	4	137,829.99	0.00	0.00	137,829.99
	SPECIAL SERVICES	6	10,296.45	0.00	678.38	10,974.83
	STUDIO ASSISTANT TO THE DIRECTOR P B A	1	26,840.93	0.00	0.00	26,840.93
	STUDIO MAINTENANCE TECHNICIAN PBA	1	27,572.65	315.66	0.00	27,888.31
	SUPERVISOR OF MAILS	1	28,936.64	0.00	0.00	28,936.64
	TECHNICAL ASSISTANT 1 PBA NJSA	1	26,418.24	673.71	98.00	27,189.95
	TECHNICAL ASSISTANT 2 PBA	6	134,522.99	1,525.72	148.00	136,196.71
	TECHNICAL COORDINATOR PBA	8	265,569.71	41,087.13	574.20	307,231.04
	TECHNICAL OPERATIONS COORDINATOR PBA	2	38,129.74	343.20	0.00	38,472.94
	TELEVISION BROADCAST MAINTENANCE SUPERVISOR	8	305,203.76	8,332.73	0.00	313,536.49
	TELEVISION CINEMATOGRAPHER P B A	12	436,040.49	20,605.42	0.00	456,645.91
	TELEVISION STATION MANAGER P B A	1	44,765.37	0.00	0.00	44,765.37
	TRANSMITTER MAINTENANCE TECHNICIAN PBA	1	33,129.31	99.58	0.00	33,228.89

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	Total For PUBLIC BROADCASTING AUTHORITY:	150	4,792,482.36	98,159.22	6,382.97	4,897,024.55
STATE	ACCOUNTANT 2	1	31,737.89	0.00	0.00	31,737.89
	ACCOUNTANT 3	1	13,181.30	405.00	0.00	13,586.30
	ACCOUNTING ASSISTANT	1	22,208.89	0.00	0.00	22,208.89
	ADMINISTRATIVE ANALYST 1	3	82,713.66	0.00	0.00	82,713.66
	ADMINISTRATIVE ANALYST 2	5	162,221.95	0.00	0.00	162,221.95
	ADMINISTRATIVE ASSISTANT 1	4	146,707.93	250.00	0.00	146,957.93
	ADMINISTRATIVE ASSISTANT 2	3	31,737.89	0.00	0.00	31,737.89
	ADMINISTRATIVE ASSISTANT 3	5	137,164.85	1,673.56	328.13	139,166.54
	ARCHIVES TECHNICIAN	1	22,509.20	0.00	0.00	22,509.20
	ARCHIVIST 2	5	151,173.63	0.00	0.00	151,173.63
	ARCHIVIST I	3	76,716.94	0.00	0.00	76,716.94
	ASSISTANT BUYER	1	27,420.50	0.00	0.00	27,420.50
	ASSISTANT CURATOR	6	107,686.41	0.00	0.00	107,686.41
	ASSISTANT DIRECTOR BUDGET AND FISCAL PLANNING	3	82,491.87	0.00	0.00	82,491.87
	ASSISTANT DIRECTOR COMPUTER PLANNING & INFO SYSTEMS OSA	3	137,864.78	0.00	0.00	137,864.78
	ASSISTANT DIRECTOR OFFICE OF SPECIAL PROJECTS HIGHER EDUCATIO	4	145,451.69	0.00	0.00	145,451.69
	ASSISTANT DIRECTOR POLICY RESEARCH & PLANNING	1	40,414.63	0.00	0.00	40,414.63
	ASSISTANT DIRECTOR STATE UNIVERSITY AND PROFESSIONAL SCHOOLS	1	39,164.48	0.00	0.00	39,164.48
	ASSISTANT DIRECTOR STUDENT LOAN PROGRAMS	11	315,010.28	0.00	0.00	315,010.28
	ASSISTANT SECRETARY OF STATE	1	63,939.87	0.00	0.00	63,939.87
	ASSISTANT SUPERVISOR MICROFILM SERVICES STATE	2	63,475.78	0.00	0.00	63,475.78
	ASSOCIATE DIRECTOR STUDENT LOAN PROGRAMS	4	114,580.68	0.00	0.00	114,580.68
	ASSOCIATE MANAGER OFFICE OF STUDENT ASSISTANCE	10	272,017.74	0.00	1,530.33	273,548.07
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	42,280.56	0.00	0.00	42,280.56
	BUYER	1	31,737.89	0.00	0.00	31,737.89
	CHIEF, BUREAU OF ARCHIVES AND RECORDS PRESERVATION	1	40,589.40	0.00	0.00	40,589.40
	CHIEF, BUREAU OF RECORDS MANAGMENT	1	38,142.04	0.00	0.00	38,142.04
	CHIEF OF STAFF	3	31,977.45	0.00	3,175.75	35,153.20
	CHIEF TOURISM AND PROMOTION	1	0.00	0.00	0.00	0.00
	CLERK	7	96,716.87	0.00	0.00	96,716.87
	CLERK TYPIST	10	129,711.24	388.64	0.00	130,099.88
	COMPUTER OPERATOR I	2	58,428.85	2,623.14	229.66	61,281.65
	COMPUTER OPERATOR II	1	25,437.40	788.76	0.00	26,226.16
	COMPUTER OPERATOR III	1	20,569.70	0.00	225.75	20,795.45
	CONFIDENTIAL ASSISTANT	1	24,477.76	0.00	0.00	24,477.76
	CONFIDENTIAL CLERK	6	99,479.91	0.00	5,857.88	105,337.79
	CONFIDENTIAL SECRETARY	2	49,106.04	0.00	0.00	49,106.04
	CONTRACT ADMINISTRATOR II	2	66,202.93	0.00	0.00	66,202.93
	CURATOR	4	173,580.59	0.00	0.00	173,580.59
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	6	87,374.67	1,442.16	0.00	88,816.83
	CUSTOMER SERVICE REPRESENTATIVE 3	5	58,673.95	811.22	0.00	59,485.17
	DATA BASE ANALYST I	1	46,067.37	0.00	0.00	46,067.37
	DATA BASE ANALYST II	1	42,616.12	0.00	0.00	42,616.12
	DATA ENTRY MACHINE OPERATOR	1	14,186.65	0.00	0.00	14,186.65
	DATA PROCESSING ANALYST I	4	183,732.64	0.00	0.00	183,732.64
	DATA PROCESSING ANALYST II	1	40,029.12	0.00	0.00	40,029.12
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	25,668.26	1,856.40	230.16	27,754.82
	DATA PROCESSING PROGRAMMER I	2	92,503.28	0.00	0.00	92,503.28
	DATA PROCESSING PROGRAMMER II	9	342,601.61	5,207.25	0.00	347,808.86
	DATA PROCESSING SCHEDULER II	1	30,500.08	1,766.32	0.00	32,266.40
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	46,067.37	0.00	0.00	46,067.37
	DEPUTY EXECUTIVE DIRECTOR	4	189,869.00	0.00	0.00	189,869.00
	DIRECTOR,COMPUTER PLANNING AND INFORMATION SYSTEMS,OSA	2	46,827.64	0.00	0.00	46,827.64
	DIRECTOR OF ADMINISTRATION OFFICE OF STUDENT ASSISTANCE	1	53,658.02	0.00	0.00	53,658.02
	DIRECTOR OF COMMUNICATIONS	1	6,283.52	0.00	2,912.04	9,195.56
	DIRECTOR, PLANNING AND RESEARCH HIGHER EDUCATION COMMISSION	3	43,708.36	0.00	0.00	43,708.36
	DIV DIR	3	83,319.36	0.00	10,439.43	93,758.79
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	1	44,709.44	0.00	0.00	44,709.44
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	2	64,271.55	0.00	0.00	64,271.55
	EDUCATION PLANNER	2	61,796.31	0.00	0.00	61,796.31
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	40,029.13	0.00	0.00	40,029.13
	EDUCATION PROGRAM SPECIALIST 1	1	46,301.99	0.00	0.00	46,301.99
	EDUCATION PROGRAM SPECIALIST 2	1	43,956.63	0.00	0.00	43,956.63
	EDUCATION PROGRAM SPECIALIST 3	8	305,080.16	0.00	0.00	305,080.16
	EXECUTIVE ASSISTANT 2	1	46,435.91	0.00	0.00	46,435.91
	EXECUTIVE ASSISTANT 3	1	40,029.14	0.00	0.00	40,029.14
	EXECUTIVE DIRECTOR	10	350,952.27	0.00	20,867.52	371,819.79
	EXECUTIVE SECRETARIAL ASSISTANT	1	35,090.13	0.00	0.00	35,090.13
	GOVT REP 1	4	74,863.64	0.00	8,720.58	83,584.22
	GOVT REP 2	7	138,074.08	0.00	35,563.69	173,637.77
	GRAPHIC ARTS TECHNICIAN	1	18,585.00	0.00	0.00	18,585.00
	HEAD AUDIT ACCOUNT CLERK	1	24,107.24	0.00	0.00	24,107.24
	HEAD CLERK	1	24,107.24	0.00	0.00	24,107.24
	HEAD DATA ENTRY MACHINE OPERATOR	1	27,641.64	0.00	0.00	27,641.64
	HEAD MICROFILM MACHINE OPERATOR	4	72,321.72	0.00	0.00	72,321.72
	HEAD VAULT CLERK	2	48,214.48	0.00	0.00	48,214.48
	INFO TECHNGY SPCLST	1	30,865.14	0.00	0.00	30,865.14
	INVESTIGATOR STUDENT LOANS	17	319,750.34	45,929.85	1,030.37	366,710.56
	LEGAL SPECIALIST	1	33,729.14	0.00	0.00	33,729.14
	LIBRARY ASSISTANT	2	35,841.61	0.00	0.00	35,841.61
	MANAGEMENT ASSISTANT	1	26,475.13	0.00	0.00	26,475.13
	MANAGEMENT COMPLIANCE OFFICER 1	2	40,349.37	0.00	0.00	40,349.37
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	50,614.27	0.00	0.00	50,614.27
	MANAGER 1 EDUCATION	1	48,245.64	0.00	0.00	48,245.64
	MANAGER 1, HUMAN RESOURCES	1	48,280.73	0.00	0.00	48,280.73
	MANAGER 1,INFORMATION PROCESSING	1	0.00	0.00	0.00	0.00
	MICROFILM MACHINE OPERATOR	9	119,693.22	0.00	0.00	119,693.22
	MODEL MAKER 1	1	24,348.11	0.00	0.00	24,348.11
	MODEL MAKER 2	2	57,462.47	0.00	0.00	57,462.47
	MUSEUM REGISTRAR	3	84,103.68	0.00	0.00	84,103.68
	PERSONNEL ASSISTANT I	2	44,659.94	0.00	0.00	44,659.94
	PLANNING ASSOCIATE 1	1	47,894.49	0.00	0.00	47,894.49
	PRINCIPAL CLERK	2	36,602.39	0.00	0.00	36,602.39
	PRINCIPAL CLERK TRANSCRIBER	1	20,886.95	0.00	0.00	20,886.95
	PRINCIPAL CLERK TYPIST	7	142,191.90	144.36	0.00	142,336.26
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	69,590.74	711.18	0.00	70,301.92
	PRINCIPAL INVESTIGATOR STUDENT LOANS	1	31,737.89	0.00	0.00	31,737.89
	PRINCIPAL LIBRARY ASSISTANT	1	21,214.56	0.00	0.00	21,214.56
	PRINCIPAL PHOTOGRAPHER	1	22,836.05	0.00	0.00	22,836.05
	PRINCIPAL STOCK CLERK	1	22,244.14	172.50	0.00	22,416.64
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	31,991.79	0.00	0.00	31,991.79
	PRINCIPAL VAULT CLERK	1	20,621.82	0.00	0.00	20,621.82
	PROGRAM ASSOCIATE STUDENT ASSISTANCE	7	186,431.68	0.00	0.00	186,431.68
	PROGRAM OFFICER STUDENT ASSISTANCE	19	381,129.66	0.00	0.00	381,129.66
	PROGRAM SPECIALIST POLICY RESEARCH & PLANNING	7	169,991.37	0.00	8,463.28	178,454.65
	PROGRAM SPECIALIST, STUDENT ASSISTANCE	10	183,964.81	0.00	0.00	183,964.81
	PROG TECHN	1	30,306.12	0.00	0.00	30,306.12
	PROJECT COORDINATOR,COMPUTER PLANNING & INFO SYSTEMS STU ASST	1	46,435.91	0.00	0.00	46,435.91
	PUBLIC INFORMATION ASSISTANT	2	49,028.74	0.00	0.00	49,028.74
	RECORDS ANALYST I	4	139,602.05	0.00	0.00	139,602.05
	RECORDS ANALYST II	3	84,637.39	3,093.80	0.00	87,731.19
	REPAIRER	2	17,392.85	0.00	0.00	17,392.85
	SDNT FINCL AID ADMINR 1	5	103,475.73	0.00	0.00	103,475.73
	SECRETARIAL ASSISTANT 1	2	51,399.18	0.00	0.00	51,399.18
	SECRETARIAL ASSISTANT 2	2	23,670.74	0.00	0.00	23,670.74
	SECRETARIAL ASSISTANT 3	4	68,801.84	62.00	0.00	68,863.84
	SECRETARY	4	81,832.99	0.00	0.00	81,832.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECRETARY OF STATE	2	66,448.30	0.00	2,739.89	69,188.19
	SECRETARY TO THE COMMISSIONER	2	30,673.93	0.00	973.04	31,646.97
	SENIOR AUDIT ACCOUNT CLERK	1	17,663.60	272.34	0.00	17,935.94
	SENIOR CLERK	2	27,690.66	0.00	0.00	27,690.66
	SENIOR CLERK TYPIST	7	121,619.96	0.00	0.00	121,619.96
	SENIOR DATA ENTRY MACHINE OPERATOR	4	54,530.83	0.00	0.00	54,530.83
	SENIOR FISCAL ANALYST	1	26,368.25	0.00	0.00	26,368.25
	SENIOR INVESTIGATOR STUDENT LOANS	5	130,711.85	0.00	0.00	130,711.85
	SENIOR MANAGEMENT ASSISTANT	2	29,187.37	0.00	4,669.78	33,857.15
	SENIOR MICROFILM MACHINE OPERATOR	14	213,064.56	0.00	0.00	213,064.56
	SENIOR POSTAL CLERK	1	19,112.38	29.39	0.00	19,141.77
	SENIOR RESEARCH ASSOCIATE,NEW JERSEY HISTORICAL COMMISSION	2	43,140.34	0.00	1,330.29	44,470.63
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	0.00	0.00	0.00	0.00
	SENIOR VAULT CLERK	2	33,667.76	0.00	0.00	33,667.76
	SPECIAL SERVICES	32	49,880.11	0.00	0.00	49,880.11
	STDNT FINCL AID ADMINR 2	16	287,111.71	656.42	402.50	288,170.63
	STOREKEEPER 2	1	25,235.51	0.00	0.00	25,235.51
	SUPERVISING ARCHIVIST	1	41,945.00	0.00	0.00	41,945.00
	SUPERVISING COMMUNITY SERVICE OFFICER	1	41,479.27	0.00	0.00	41,479.27
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	41,811.10	0.00	0.00	41,811.10
	SUPERVISOR ELECTION ADMINISTRATION	1	43,956.64	0.00	0.00	43,956.64
	SUPERVISOR MICROFILM SERVICES STATE	1	35,403.11	0.00	0.00	35,403.11
	SUPERVISOR OF BUILDING REPAIRS II	1	32,592.94	0.00	0.00	32,592.94
	SUPERVISOR RECORDS AND FORMS ANALYSIS	1	39,708.91	0.00	0.00	39,708.91
	SUPERVISOR RECORDS MANAGEMENT	1	37,087.42	0.00	0.00	37,087.42
	SUPERVISOR RECORDS STORAGE	1	35,090.13	0.00	0.00	35,090.13
	SUPERVISOR STATE MUSEUM EXHIBITS	1	36,668.82	0.00	0.00	36,668.82
	TECHL ASST 1 DEPT ST	7	179,384.59	0.00	0.00	179,384.59
	TECHL ASST 2 DEPT ST	3	68,235.65	0.00	0.00	68,235.65
	TECHNICAL ASSISTANT 3	4	39,432.55	0.00	0.00	39,432.55
	TECHNICAL ASSISTANT I HIGHER EDUCATION	4	96,037.27	2,700.29	0.00	98,737.56
	TECHNICAL SUPPORT SPECIALIST I	1	15,912.30	0.00	3,886.08	19,798.38
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	25,437.40	0.00	0.00	25,437.40
	TOURISM REPRESENTATIVE 1	1	40,029.13	0.00	0.00	40,029.13
	TOURISM REPRESENTATIVE 3	1	0.00	0.00	0.00	0.00
	WORD PROCESSING SPECIALIST I	1	24,107.24	0.00	0.00	24,107.24
	Total For STATE:	486	11,257,045.35	70,984.58	113,576.15	11,441,606.08
STATE PAROLE BOARD	ADMINISTRATIVE ANALYST 1	5	224,382.35	0.00	0.00	224,382.35
	ADMINISTRATIVE ANALYST 2	5	152,889.46	0.00	299.09	153,188.55
	ADMINISTRATIVE ANALYST IV	1	28,936.64	0.00	0.00	28,936.64
	ADMINISTRATIVE ASSISTANT 1	1	36,458.23	0.00	0.00	36,458.23
	ADMINISTRATIVE ASSISTANT 2	2	61,810.66	0.00	0.00	61,810.66
	ADMINISTRATIVE ASSISTANT STATE PAROLE BOARD	1	34,528.43	0.00	0.00	34,528.43
	ASSISTANT DISTRICT PAROLE SUPERVISOR	52	2,161,125.22	90,790.16	713,530.47	2,965,445.85
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	41,609.44	0.00	0.00	41,609.44
	CHAIRMAN STATE PAROLE BOARD	1	0.00	0.00	0.00	0.00
	CHIEF CONTRACT ADMINISTRATION SECTION	1	41,311.88	0.00	0.00	41,311.88
	CLERK	3	26,704.55	0.00	0.00	26,704.55
	CLERK DRIVER	1	13,465.15	0.00	0.00	13,465.15
	CLERK TRANSCRIBER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	1	14,284.62	0.00	0.00	14,284.62
	COMPUTER OPERATOR ASSISTANT	1	18,870.13	0.00	0.00	18,870.13
	DATA ENTRY MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	1	45,698.83	0.00	0.00	45,698.83
	DATA PROCESSING PROGRAMMER II	2	34,430.00	0.00	0.00	34,430.00
	DEPUTY EXECUTIVE DIRECTOR	2	105,757.53	0.00	0.00	105,757.53
	DIRECTOR DIVISION OF HEARINGS STATE PAROLE BOARD	1	49,175.65	0.00	0.00	49,175.65
	DISTRICT PAROLE SUPERVISOR	21	853,104.65	4,576.24	81,239.38	938,920.27
	DIV DIR	1	51,172.38	0.00	0.00	51,172.38
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	51,047.93	0.00	0.00	51,047.93
	EXECUTIVE ASSISTANT 1	1	53,483.35	0.00	0.00	53,483.35
	EXECUTIVE ASSISTANT 2	1	46,067.37	0.00	0.00	46,067.37
	EXECUTIVE ASSISTANT 3	2	78,049.91	0.00	0.00	78,049.91
	EXECUTIVE DIRECTOR AND SECRETARY STATE PAROLE BOARD	1	55,883.75	0.00	0.00	55,883.75
	GOVT REP 1	7	217,626.31	0.00	0.00	217,626.31
	GOVT REP 2	4	107,238.14	0.00	0.00	107,238.14
	HEAD CLERK	19	410,779.86	3,328.79	0.00	414,108.65
	HELPER	1	0.00	0.00	0.00	0.00
	HRG OFCR 1 SPB	12	456,191.51	0.00	0.00	456,191.51
	HRG OFCR 2 SPB	14	565,524.26	0.00	137.93	565,662.19
	HRG OFCR 3 SBB	28	1,292,149.65	0.00	36,589.54	1,328,739.19
	HRG OFCR 4 SPB	6	340,469.33	0.00	0.00	340,469.33
	INFO TECHNGY SPCLST	5	78,463.43	0.00	4,357.09	82,820.52
	LEGAL SPECIALIST	2	92,072.22	0.00	371.74	92,443.96
	MANAGEMENT ASSISTANT	3	64,568.61	0.00	6,855.03	71,423.64
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	43,956.64	0.00	0.00	43,956.64
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	1	50,614.27	0.00	0.00	50,614.27
	MANAGER 2,INFORMATION PROCESSING	1	41,189.01	0.00	0.00	41,189.01
	MEMBER STATE PAROLE BOARD	16	771,459.88	0.00	0.00	771,459.88
	MGR RLES UNT SPB	1	52,687.76	0.00	0.00	52,687.76
	MIS COORDR	1	45,347.06	1,781.75	0.00	47,128.81
	NTWRK ADMINR 1	2	76,094.39	0.00	0.00	76,094.39
	OFFICE SUPERVISOR	2	55,283.28	0.00	0.00	55,283.28
	PAROLE COUNSELOR	1	0.00	0.00	0.00	0.00
	PERSONNEL AIDE 1	1	19,990.49	0.00	0.00	19,990.49
	PERSONNEL ASSISTANT I	2	83,809.11	0.00	0.00	83,809.11
	PERSONNEL ASSISTANT II	2	65,863.11	0.00	0.00	65,863.11
	PRINCIPAL CLERK	1	19,600.78	0.00	0.00	19,600.78
	PRINCIPAL CLERK BOOKKEEPER	3	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	9	185,523.20	108.27	0.00	185,631.47
	PRINCIPAL CLERK TYPIST	17	340,575.25	104.85	0.00	340,680.10
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	13	252,480.65	290.88	0.00	252,771.53
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	1	51,129.57	882.75	687.50	52,699.82
	PRINCIPAL PAROLE COUNSELOR STATE PAROLE BOARD	12	425,657.36	1,682.52	0.00	427,339.88
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	31,737.89	0.00	0.00	31,737.89
	PRLE CNSLR APPRNTC ST PRLE BRD	11	214,688.41	640.50	0.00	215,328.91
	PRLE OFCR RCRUT	5	0.00	0.00	0.00	0.00
	PROGRAM ASSISTANT CORRECTIONS	1	38,205.65	0.00	0.00	38,205.65
	RESEARCH SCIENTIST 1	1	45,570.88	0.00	0.00	45,570.88
	RESEARCH SCIENTIST 3	1	29,395.86	0.00	0.00	29,395.86
	SECRETARIAL ASSISTANT 2	3	79,888.74	0.00	0.00	79,888.74
	SECRETARIAL ASSISTANT 3	2	48,214.48	0.00	0.00	48,214.48
	SENIOR CLERK	8	120,565.23	0.00	0.00	120,565.23
	SENIOR CLERK TRANSCRIBER	6	82,178.09	31.61	0.00	82,209.70
	SENIOR CLERK TYPIST	9	120,217.01	0.00	247.20	120,464.21
	SENIOR DATA ENTRY MACHINE OPERATOR	1	18,835.83	0.00	0.00	18,835.83
	SENIOR FILE CLERK	1	17,099.49	0.00	0.00	17,099.49
	SENIOR INVESTIGATOR PAROLE SECURED	5	165,143.94	11,066.16	5,217.50	181,427.60
	SENIOR MANAGEMENT ASSISTANT	4	121,798.65	0.00	0.00	121,798.65
	SENIOR PAROLE COUNSELOR STATE PAROLE BOARD	34	876,692.54	4,175.90	1,510.00	882,378.44
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	55,283.28	0.00	0.00	55,283.28
	SPECIAL SERVICES	7	47,124.77	0.00	6,444.53	53,569.30
	SR PRLE OFCR	377	13,277,199.11	351,419.22	505,948.61	14,134,566.94
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	56,370.39	0.00	0.00	56,370.39
	SUPERVISING PAROLE OFFICER	9	348,203.91	0.00	0.00	348,203.91
	SUPPLY SUPPORT TECHNICIAN 3	1	16,127.68	0.00	0.00	16,127.68
	TECHNICAL ASSISTANT,AFFIRMATIVE ACTION	1	21,190.29	0.00	0.00	21,190.29
	TECHNICAL ASSISTANT PERSONNEL	1	26,840.94	0.00	0.00	26,840.94

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	14,757.54	0.00	0.00	14,757.54
	TRAINING ASSISTANT	1	22,791.51	0.00	0.00	22,791.51
	Total For STATE PAROLE BOARD:	794	26,382,715.35	470,879.60	1,363,435.61	28,217,030.56
TRANSPORTATION	ACCIDENT RECORD REVIEWER	5	78,993.22	19,235.38	0.00	98,228.60
	ACCOUNTING ASSISTANT	1	20,632.12	0.00	0.00	20,632.12
	ADMINISTRATIVE ANALYST 1	39	1,746,124.52	15,465.21	40,190.88	1,801,780.61
	ADMINISTRATIVE ANALYST 2	31	1,128,370.70	5,399.22	18,067.12	1,151,837.04
	ADMINISTRATIVE ANALYST 3	4	120,461.48	80.14	0.00	120,541.62
	ADMINISTRATIVE ANALYST IV	2	56,198.50	4,123.14	0.00	60,321.64
	ADMINISTRATIVE ASSISTANT 1	13	460,982.37	0.00	0.00	460,982.37
	ADMINISTRATIVE ASSISTANT 2	22	719,345.56	4,589.51	0.00	723,935.07
	ADMINISTRATIVE ASSISTANT 3	20	482,216.58	31,124.51	4,924.10	518,265.19
	ADMINISTRATIVE SUPERVISOR 1 TRANSPORTATION	3	111,999.72	7,143.43	0.00	119,143.15
	AERONAUTICAL OPERATIONS SPECIALIST	4	169,455.52	0.00	0.00	169,455.52
	AFFIRMATIVE ACTION SPECIALIST 1	4	149,526.66	0.00	0.00	149,526.66
	AFFIRMATIVE ACTION SPECIALIST 2	1	32,968.52	0.00	0.00	32,968.52
	AREA SUPERVISOR BRIDGE OPERATIONS	3	88,695.50	19,695.08	0.00	108,390.58
	AREA SUPERVISOR HIGHWAY MAINTENANCE	16	476,127.91	128,609.34	15,000.00	619,737.25
	ASSISTANT BUYER	1	22,071.51	400.60	0.00	22,472.11
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	1	45,698.83	941.41	0.00	46,640.24
	ASSISTANT COMMISSIONER	9	376,096.79	0.00	50,262.17	426,358.96
	ASSISTANT CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES	7	148,732.49	50,897.91	0.00	199,630.40
	ASSISTANT CREW SUPERVISOR HIGHWAY DRILLING OPERATIONS	1	26,418.23	501.38	0.00	26,919.61
	ASSISTANT CREW SUPERVISOR, HIGHWAY MAINTENANCE	72	1,658,133.79	654,291.74	766.89	2,313,192.42
	ASSISTANT CREW SUPERVISOR, HIGHWAY MARKING	6	150,539.21	48,588.63	0.00	199,127.84
	ASSISTANT CREW SUPERVISOR MECHANICS	14	385,371.45	83,984.91	0.00	469,356.36
	ASSISTANT ENGINEER ELECTRICAL	6	166,457.88	687.07	0.00	167,144.95
	ASSISTANT ENGINEER MATERIALS	2	60,854.69	5,220.11	242.45	66,317.25
	ASSISTANT ENGINEER MECHANICAL	2	51,959.83	0.00	271.20	52,231.03
	ASSISTANT ENGINEER PLANNING	2	52,874.19	708.74	0.00	53,582.93
	ASSISTANT ENGINEER TRAFFIC	13	302,459.13	4,921.07	1,408.59	308,788.79
	ASSISTANT ENGINEER TRANSPORTATION	82	2,117,559.99	225,203.21	11,239.15	2,354,002.35
	ASSISTANT GEOLOGIST	1	30,306.12	0.00	0.00	30,306.12
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	3	69,960.60	0.00	0.00	69,960.60
	ASSISTANT REGIONAL ELECTRICAL SUPERVISOR	9	221,388.99	48,698.44	245.62	270,333.05
	AUDITOR I	5	182,570.28	0.00	0.00	182,570.28
	AUDITOR II	3	76,885.72	0.00	0.00	76,885.72
	AUDITOR III	23	591,239.20	0.00	7,349.81	598,589.01
	AUTOMOBILE TRIMMER	1	25,917.24	0.00	0.00	25,917.24
	AUTOMOTIVE MECHANIC	113	2,672,903.75	499,908.48	4,072.04	3,176,884.27
	BODY AND FENDER MECHANIC	1	24,703.72	4,035.15	0.00	28,738.87
	BRIDGE OPERATOR	78	1,536,143.58	221,014.02	20,386.90	1,777,544.50
	BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	84,561.12	955.56	0.00	85,516.68
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	35,260.73	5,100.04	0.00	40,360.77
	BYER	2	54,086.60	12,443.44	0.00	66,530.04
	CARPENTER	2	49,884.60	12,896.76	0.00	62,781.36
	CHEMICAL ENGINEER TRAINEE	1	18,188.92	0.00	0.00	18,188.92
	CHIEF BRIDGE OPERATOR	12	251,428.28	36,584.50	153.89	288,166.67
	CHIEF BUREAU OF INSPECTION AND AIRCRAFT OPERATIONS	1	36,691.08	0.00	0.00	36,691.08
	CHIEF OF INVESTIGATIONS	1	42,460.48	0.00	0.00	42,460.48
	CHIEF OF STAFF	1	8,586.50	0.00	6,104.36	14,690.86
	CHIEF OPERATING ENGINEER 1	1	34,811.64	2,119.84	0.50	36,931.98
	CIVIL ENGINEER TRAINEE	29	655,170.63	43,480.70	313.65	698,964.98
	CLERK	5	31,603.44	0.00	1,112.70	32,716.14
	CLERK DRIVER	1	18,585.00	0.00	0.00	18,585.00
	CLERK TYPIST	2	30,216.41	0.00	0.00	30,216.41
	COMMISSIONER	8	139,716.67	0.00	12,889.06	152,605.73
	COMMUNICATIONS MANAGER	1	22,053.15	0.00	671.79	22,724.94
	COMMUNICATIONS OFFICER	1	35,516.13	18,865.79	12.77	54,394.69
	COMMUNICATIONS OPERATOR	14	260,280.53	59,524.63	8,505.02	328,310.18
	COMMUNICATIONS OPERATOR TRAINEE	1	15,505.84	6,543.26	369.48	22,418.58
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	2	51,732.01	2,977.99	0.00	54,710.00
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	6	140,775.45	2,830.30	0.00	143,605.75
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	2	66,734.67	10,080.04	0.00	76,814.71
	CONFIDENTIAL ASSISTANT	6	114,250.34	1,300.02	5,365.24	120,915.60
	CONFIDENTIAL SECRETARY	3	68,438.17	0.00	8,917.02	77,355.19
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 1	50	1,530,620.01	214,768.25	35,230.49	1,780,618.75
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 2	89	2,448,225.41	284,223.68	16,181.49	2,748,630.58
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 3	62	1,334,865.84	196,392.49	17,654.06	1,548,912.39
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 4	45	868,292.68	129,218.94	0.00	997,511.62
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 5	38	657,825.84	104,861.71	389.69	763,077.24
	CONSTRUCTION MANAGEMENT SPECIALIST 2	1	3,316.85	0.00	25,317.68	28,634.53
	CONTRACT ADMINISTRATOR 2	4	100,048.66	6,410.46	0.00	106,459.12
	CONTRACT ADMINISTRATOR II	1	33,234.40	0.00	0.00	33,234.40
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	3	84,227.14	9,933.01	0.00	94,160.15
	CREW SUPERVISOR ELECTRICAL OPERATIONS	17	474,558.36	112,660.61	0.00	587,218.97
	CREW SUPERVISOR, EQUIPMENT INSPECTORS	1	29,320.13	0.00	0.00	29,320.13
	CREW SUPERVISOR , EQUIPMENT OPERATORS M/W	1	26,992.57	4,174.56	284.20	31,451.33
	CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES	12	232,997.48	66,979.28	29,916.89	329,893.65
	CREW SUPERVISOR HIGHWAY DRILLING OPERATIONS	1	21,297.37	0.00	7,709.84	29,007.21
	CREW SUPERVISOR HIGHWAY MAINTENANCE	68	1,793,522.08	684,795.93	34,694.05	2,513,012.06
	CREW SUPERVISOR, HIGHWAY MARKING	9	173,814.97	51,437.99	4,398.88	229,651.84
	CREW SUPERVISOR, LANDSCAPE HIGHWAY MAINTENANCE	3	87,272.90	24,207.61	0.00	111,480.51
	CREW SUPERVISOR MECHANICS	18	472,984.61	91,038.54	0.00	564,023.15
	CREW SUPERVISOR, SIGN SHOP	1	28,936.64	227.04	0.00	29,163.68
	DEPUTY COMMISSIONER	2	44,009.01	0.00	1,035.50	45,044.51
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIRECTOR OFFICE OF COMMUNITY INVOLVEMENT	1	44,160.39	0.00	0.00	44,160.39
	ECONOMIC DEVELOPMENT REPRESENTATIVE 2	1	41,945.00	0.00	0.00	41,945.00
	ELECTRICAL ENGINEER TRAINEE	2	0.00	0.00	0.00	0.00
	ELECTRICAL MECHANIC 1	88	1,944,194.38	506,718.42	8,925.21	2,459,838.01
	ELECTRICIAN	6	147,753.38	16,509.32	0.00	164,262.70
	EMERG SVC PTRL APPRNTC	2	35,231.00	8,840.57	507.00	44,578.57
	EMERG SVC PTRL OPRTR	82	1,411,195.03	235,123.62	19,893.30	1,666,211.95
	EMPLOYEE RELATIONS COORDINATOR	1	46,067.37	0.00	0.00	46,067.37
	ENGINEER IN CHARGE MAINTENANCE 1	1	35,685.39	501.48	0.00	36,186.87
	ENGINEERING TECHNICIAN 1	26	785,796.99	53,648.46	1,717.30	841,162.75
	ENGINEERING TECHNICIAN 2	45	1,127,427.06	115,060.19	41,591.95	1,284,079.20
	ENGINEERING TECHNICIAN 3	17	371,453.70	38,935.49	878.39	411,267.58
	ENGINEERING TECHNICIAN 4	13	280,978.95	22,162.46	553.14	303,694.55
	ENGINEERING TECHNICIAN 5	9	160,597.23	36,638.77	1,006.67	198,242.67
	ENGINEER SPECIFICATION TRANSPORTATION	7	294,776.72	3,811.36	0.00	298,588.08
	ENGINEER STRUCTURES PLANS AND SPECIFICATIONS	6	252,676.68	7,109.96	0.00	259,786.64
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR I	5	132,671.73	6,057.95	22.00	138,751.68
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR II	6	116,528.91	4,126.18	0.00	120,655.09
	ENVIRONMENTAL SPECIALIST	4	93,819.48	908.22	0.00	94,727.70
	ENV SVCS TRNE	2	39,200.26	0.00	0.00	39,200.26
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	24,636.29	0.00	2,007.39	26,643.68
	EQUIPMENT INSPECTOR	7	183,065.82	28,240.26	0.00	211,306.08
	EQUIPMENT OPERATOR	112	2,018,347.26	755,969.34	12,029.45	2,786,346.05
	EQUIPMENT SCHEDULE CLERK	1	22,208.89	0.00	0.00	22,208.89
	EXECUTIVE ASSISTANT 1	8	311,937.12	0.00	15,000.00	326,937.12
	EXECUTIVE ASSISTANT 2	10	369,752.92	258.00	7,739.55	377,750.47
	EXECUTIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 4	1	34,811.64	0.00	0.00	34,811.64
	EXECUTIVE DIRECTOR	4	203,853.28	0.00	4,197.05	208,050.33
	EXECUTIVE SECRETARIAL ASSISTANT	6	171,734.52	5,392.30	0.00	177,126.82

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	FIELD REPRESENTATIVE CONSTRUCTION CONTRACT COMPLIANCE	1	0.00	0.00	0.00	0.00
	FORMS ANALYST 1	1	27,641.64	0.00	0.00	27,641.64
	GARAGE SUPERVISOR I	2	76,049.55	13,897.29	0.00	89,946.84
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	139,676.27	0.00	0.00	139,676.27
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	5	197,823.42	0.00	0.00	197,823.42
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	64,433.44	0.00	0.00	64,433.44
	GEOLOGIST TRAINEE	1	23,088.34	122.85	0.00	23,211.19
	GOVERNMENTAL RELATIONS SPECIALIST 1	2	80,058.27	0.00	0.00	80,058.27
	GOVERNMENTAL RELATIONS SPECIALIST 3	1	17,651.16	0.00	0.00	17,651.16
	HEAD ACCIDENT RECORD REVIEWER	3	72,919.06	20,106.81	132.80	93,158.67
	HEAD CLERK	1	21,694.83	0.00	0.00	21,694.83
	HEARING OFFICER 1	1	43,956.64	5,588.37	0.00	49,545.01
	HEAVY EQUIPMENT OPERATOR	15	350,384.45	77,389.67	0.00	427,774.12
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 1	38	760,401.01	173,780.98	4,087.78	938,269.77
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 2	19	365,298.29	116,750.72	221.23	482,270.24
	HIGHWAY DRILLING OPERATOR	1	22,790.87	6,822.50	0.00	29,613.37
	HIGHWAY MARKER	23	418,207.97	134,986.78	66.70	553,261.45
	INFO TECHNGY SPCLST	10	317,851.00	3,594.42	0.00	321,445.42
	INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION	1	52,672.93	0.00	0.00	52,672.93
	INVENTORY CONTROL SPECIALIST I	1	26,629.58	5,038.22	0.00	31,667.80
	INVENTORY CONTROL SPECIALIST II	2	43,939.22	0.00	0.00	43,939.22
	INVESTIGATOR 1	6	99,965.96	0.00	33,701.24	133,667.20
	LANDSCAPE DESIGNER 1	4	145,655.19	2,949.51	0.00	148,604.70
	LANDSCAPE DESIGNER 2	1	30,972.42	0.00	0.00	30,972.42
	LANDSCAPE DESIGNER 3	3	67,073.94	0.00	0.00	67,073.94
	LANDSCAPE TECHNICIAN	29	534,311.52	141,908.72	8,895.22	685,115.46
	LEGAL SECRETARY 1	2	42,858.67	0.00	149.67	43,008.34
	LEGAL SECRETARY 2	1	15,942.02	0.00	0.00	15,942.02
	LEGAL SPECIALIST	2	71,299.31	0.00	1,796.53	73,095.84
	MACHINIST	1	21,075.44	3,330.60	0.00	24,406.04
	MAINTENANCE WORKER 1 TRANSPORTATION	253	3,668,368.06	1,376,760.88	6,723.81	5,051,852.75
	MAINTENANCE WORKER 2 TRANSPORTATION	23	180,253.60	23,168.22	1,132.88	204,554.70
	MANAGEMENT AND OPERATIONS ANALYST I	5	143,992.76	22,031.51	18,703.67	184,727.94
	MANAGEMENT ASSISTANT	6	175,764.52	0.00	0.00	175,764.52
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	50,614.27	0.00	0.00	50,614.27
	MANAGER 1,DEPARTMENT OF TRANSPORTATION	8	388,346.30	32,089.02	840.15	421,275.47
	MANAGER 1, HUMAN RESOURCES	3	97,333.96	0.00	0.00	97,333.96
	MANAGER 1,INFORMATION PROCESSING	1	0.00	0.00	0.00	0.00
	MANAGER 2, DEPARTMENT OF TRANSPORTATION	1	46,448.90	0.00	0.00	46,448.90
	MANAGER 2,DEPARTMENT OF TRANSPORTATION	24	1,066,978.84	0.00	40,422.51	1,107,401.35
	MANAGER 2 FISCAL RESOURCES	4	153,770.66	0.00	0.00	153,770.66
	MANAGER 2, HUMAN RESOURCES	4	195,237.73	0.00	0.00	195,237.73
	MANAGER 2,INFORMATION PROCESSING	2	45,683.49	0.00	0.00	45,683.49
	MANAGER,TRANSPORTATION SYSTEMS	1	51,230.00	0.00	0.00	51,230.00
	MASON AND PLASTERER	2	37,734.63	3,967.89	0.00	41,702.52
	MECHANICAL EQUIPMENT SPECIALIST	2	24,882.87	2,113.32	0.00	26,996.19
	MECHANIC HELPER	6	105,839.77	9,369.84	0.00	115,209.61
	MECHANIC,NON AUTOMOTIVE	2	0.00	0.00	407.00	407.00
	MICRO-ELECTRONIC SYSTEMS TECHNICIAN	14	350,931.98	64,667.26	0.00	415,599.24
	Not Reported	2	0.00	580.87	5,619.19	6,200.06
	NTWRK ADMINR	3	122,702.50	0.00	0.00	122,702.50
	NTWRK ADMINR 2	4	190,298.45	2,074.50	0.00	192,372.95
	OCCUPATIONAL HEALTH CONSULTANT 1	1	41,945.00	0.00	0.00	41,945.00
	OCCUPATIONAL HEALTH CONSULTANT 2	1	36,947.11	0.00	0.00	36,947.11
	OCCUPATIONAL SAFETY CONSULTANT 1	2	38,205.65	4,141.90	0.00	42,347.55
	OCCUPATIONAL SAFETY CONSULTANT 2	1	33,234.40	4,046.06	0.00	37,280.46
	OPERATING ENGINEER 2	1	18,913.98	1,179.94	230.50	20,324.42
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	5	96,269.25	21,562.82	599.25	118,431.32
	PAINTER	2	46,905.56	6,301.68	0.00	53,207.24
	PERSONNEL AIDE 2	2	35,454.48	0.00	0.00	35,454.48
	PERSONNEL ASSISTANT I	3	86,858.32	0.00	15,000.00	101,858.32
	PERSONNEL ASSISTANT II	2	76,105.66	0.00	0.00	76,105.66
	PERSONNEL ASSISTANT III	14	363,353.09	0.00	0.00	363,353.09
	PERSONNEL ASSISTANT IV	2	57,873.28	0.00	0.00	57,873.28
	PLANNER TRANSPORTATION	1	28,560.68	0.00	0.00	28,560.68
	PLUMBER AND STEAMFITTER	4	74,870.31	13,739.78	0.00	88,610.09
	PRINCIPAL ACCIDENT RECORD REVIEWER	2	43,650.70	10,068.02	0.00	53,718.72
	PRINCIPAL AREA COORDINATOR COMMUNITY INVOLVEMENT	3	37,899.99	0.00	305.65	38,205.64
	PRINCIPAL BIOLOGIST	1	39,708.91	0.00	0.00	39,708.91
	PRINCIPAL CLERK	3	56,084.72	188.44	0.00	56,273.16
	PRINCIPAL CLERK STENOGRAPHER	1	22,032.63	0.00	0.00	22,032.63
	PRINCIPAL CLERK TYPIST	28	492,683.34	17,972.33	48.12	510,703.79
	PRINCIPAL ENGINEER ELECTRICAL	8	277,634.80	1,411.95	2,081.30	281,128.05
	PRINCIPAL ENGINEER GEOLOGY	1	37,984.69	0.00	0.00	37,984.69
	PRINCIPAL ENGINEER, GEOTECHNICAL	2	76,378.55	0.00	0.00	76,378.55
	PRINCIPAL ENGINEER MATERIALS	15	506,926.07	7,207.99	0.00	514,134.06
	PRINCIPAL ENGINEER MECHANICAL	5	194,851.84	10,537.60	0.00	205,389.44
	PRINCIPAL ENGINEER PLANNING	20	784,704.46	23,638.23	2,111.21	810,453.90
	PRINCIPAL ENGINEER STRUCTURAL BRIDGE DESIGN	8	310,544.96	7,714.46	1,083.81	319,343.23
	PRINCIPAL ENGINEER STRUCTURAL EVALUATION	16	548,648.01	118,646.31	0.00	667,294.32
	PRINCIPAL ENGINEER TRAFFIC	12	463,996.14	36,429.24	0.00	500,425.38
	PRINCIPAL ENGINEER TRANSPORTATION	182	6,693,322.01	364,885.00	106,972.21	7,165,179.22
	PRINCIPAL ENVIRONMENTAL ENGINEER	7	236,224.81	27,964.61	6,243.90	270,433.32
	PRINCIPAL ENVIRONMENTAL SPECIALIST	22	836,320.80	13,554.48	2,332.63	852,207.91
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	1	30,548.57	2,021.36	0.00	32,569.93
	PRINCIPAL GEOLOGIST	1	40,029.14	1,951.30	0.00	41,980.44
	PRINCIPAL PLANNER TRANSPORTATION	3	106,645.79	0.00	320.23	106,966.02
	PRINCIPAL POSTAL CLERK	1	20,442.89	5,076.32	0.00	25,519.21
	PRINCIPAL RAILROAD INSPECTOR	1	28,616.45	7,217.53	0.00	35,833.98
	PRINCIPAL RESEARCH ANALYST	3	111,412.39	0.00	0.00	111,412.39
	PRINCIPAL SAFETY INSPECTOR TRANSPORTATION	2	60,854.69	4,376.75	0.00	65,231.44
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	2	33,234.40	0.00	0.00	33,234.40
	PRINCIPAL TITLE EXAMINER	6	171,189.32	0.00	1,255.50	172,444.82
	PRINCIPAL TRAFFIC INVESTIGATOR	4	87,082.03	367.52	0.00	87,449.55
	PRINCIPAL TRANSPORTATION ANALYST	1	40,029.14	3,592.88	0.00	43,622.02
	PRINTING MACHINE OPERATOR 1	1	16,549.48	0.00	0.00	16,549.48
	PRINTING MACHINE OPERATOR 2	1	19,266.51	0.00	0.00	19,266.51
	PRINTING MACHINE OPERATOR 3	2	44,594.04	6,186.12	0.00	50,780.16
	PRINTING OPERATIONS TECHNICIAN 2	1	27,641.64	0.00	0.00	27,641.64
	PROGRAM DEVELOPMENT SPECIALIST 1	1	38,466.58	0.00	0.00	38,466.58
	PROGRAM MANAGER,OCCUPATIONAL AND ENVIRONMENTAL HEALTH	1	43,090.65	0.00	0.00	43,090.65
	PROGRAM SUPERVISOR INTERNAL AUDITS	1	52,634.41	0.00	0.00	52,634.41
	PROJECT ENGINEER CONSTRUCTION	20	644,904.71	27,152.77	48,339.54	720,397.02
	PROJECT ENGINEER ELECTRICAL	8	323,442.30	1,088.85	34,349.40	358,880.55
	PROJECT ENGINEER EQUIPMENT	1	46,067.37	0.00	0.00	46,067.37
	PROJECT ENGINEER GEOLOGY	1	46,067.37	0.00	0.00	46,067.37
	PROJECT ENGINEER, GEOTECHNICAL	2	92,134.74	0.00	368.54	92,503.28
	PROJECT ENGINEER LANDSCAPE	4	179,552.73	0.00	0.00	179,552.73
	PROJECT ENGINEER LCL AID	7	304,044.65	7,206.27	26,515.00	337,765.92
	PROJECT ENGINEER MAINTENANCE	4	179,892.80	7,716.54	6,873.10	194,482.44
	PROJECT ENGINEER MATERIALS	8	363,920.05	7,874.70	0.00	371,794.75
	PROJECT ENGINEER PLANNING	18	821,882.61	9,932.91	0.00	831,815.52
	PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS	2	92,134.74	0.00	0.00	92,134.74
	PROJECT ENGINEER RESEARCH	1	30,897.39	0.00	0.00	30,897.39
	PROJECT ENGINEER STRUCTURAL EVALUATION	4	183,532.40	57,271.79	368.54	241,172.73
	PROJECT ENGINEER STRUCTURAL TRANSPORTATION	7	325,051.38	2,324.07	0.00	327,375.45
	PROJECT ENGINEER SURFACE DESIGN	57	2,379,727.67	19,727.54	0.00	2,399,455.21
	PROJECT ENGINEER TRAFFIC	10	441,441.99	12,821.88	1,789.40	456,053.27
	PROJECT ENGINEER UTILITIES	9	410,553.58	3,612.04	0.00	414,165.62
	PROJECT MANAGER, TRANSPORTATION	76	3,432,483.84	12,693.23	33,447.35	3,478,624.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROMOTIONAL MATERIAL SPECIALIST	2	41,945.00	0.00	0.00	41,945.00
	PUBLIC INFORMATION ASSISTANT	1	23,359.53	582.56	0.00	23,942.09
	PURCHASING ASSISTANT	3	75,504.68	0.00	0.00	75,504.68
	RADIO DISPATCHER	1	21,790.00	4,538.16	254.01	26,582.17
	REGIONAL ELECTRICAL SUPERVISOR	3	110,257.44	41,411.60	0.00	151,669.04
	REGIONAL EQUIPMENT SUPERVISOR TRANSPORTATION	3	103,599.45	24,311.06	0.00	127,910.51
	REGIONAL MATERIALS ENGINEER	4	177,082.33	0.00	0.00	177,082.33
	REGULATORY OFFICER 1 PUBLIC TRANSPORTATION	1	43,145.50	0.00	0.00	43,145.50
	REPAIRER	4	69,636.98	16,250.88	0.00	85,887.86
	REPAIRER MECHANICAL	2	38,887.64	4,316.30	0.00	43,203.94
	RESEARCH ASSISTANT TRANSPORTATION	1	28,107.34	0.00	0.00	28,107.34
	RGNL SPVR EMERG SVC PTRL	2	65,547.88	17,985.29	17.75	83,550.92
	RIGHT OF WAY RESEARCH ANALYST	2	74,300.49	0.00	0.00	74,300.49
	RL ESTAT APRSR 1	4	110,056.30	0.00	23,540.02	133,596.32
	RL ESTAT APRSR 2	7	189,418.01	0.00	0.00	189,418.01
	RL ESTAT APRSR 3	1	46,435.91	0.00	0.00	46,435.91
	RLTY SPCLST 1 TRNPRTN	5	98,221.31	0.00	0.00	98,221.31
	RLTY SPCLST 2 TRNPRTN	33	880,626.61	22,246.13	1,384.87	904,257.61
	RLTY SPCLST 3 TRNPRTN	15	472,165.75	6,169.24	1,934.40	480,269.39
	RLTY SPCLST 4 TRNPRTN	9	336,434.49	0.00	0.00	336,434.49
	SEASONAL EMPLOYMENT SERVICES	25	54,509.64	0.00	43,382.38	97,892.02
	SECRETARIAL ASSISTANT 1	26	694,301.45	7,738.97	1,383.32	703,423.74
	SECRETARIAL ASSISTANT 2	60	1,401,406.09	30,518.64	8,746.05	1,440,670.78
	SECRETARIAL ASSISTANT 3	22	437,080.02	10,976.10	0.00	448,056.12
	SECRETARY DEPARTMENT OF TRANSPORTATION	1	29,168.13	0.00	0.00	29,168.13
	SECTION CHIEF	17	793,180.28	14,504.95	0.00	807,685.23
	SECTION CHIEF SUBURBAN MOBILITY	1	50,614.25	0.00	0.00	50,614.25
	SECTION SUPERVISOR FISCAL RESOURCES	3	144,842.20	0.00	0.00	144,842.20
	SENIOR ACCIDENT RECORD REVIEWER	3	38,032.09	12,621.77	539.49	51,193.35
	SENIOR AREA COORDINATOR COMMUNITY INVOLVEMENT	1	33,234.40	132.92	0.00	33,367.32
	SENIOR BUILDING MAINTENANCE WORKER	4	46,721.54	0.00	0.00	46,721.54
	SENIOR BUYER	3	108,413.46	4,182.57	0.00	112,596.03
	SENIOR CLERK	5	48,803.64	2,523.78	0.00	51,327.42
	SENIOR CLERK TYPIST	11	139,523.93	0.00	5,137.12	144,661.05
	SENIOR COMMUNICATIONS OPERATOR	6	146,592.85	54,229.53	1,266.61	202,088.99
	SENIOR DATA ENTRY MACHINE OPERATOR	2	38,378.88	10,932.94	0.00	49,311.82
	SENIOR ENGINEER ELECTRICAL	6	197,280.03	6,860.10	3,282.50	207,422.63
	SENIOR ENGINEER, GEOTECHNICAL	2	69,395.12	892.33	0.00	70,287.45
	SENIOR ENGINEER MATERIALS	17	493,299.99	6,239.65	0.00	499,539.64
	SENIOR ENGINEER MECHANICAL	2	56,448.29	0.00	0.00	56,448.29
	SENIOR ENGINEER STRUCTURAL BRIDGE DESIGN	3	96,076.13	0.00	0.00	96,076.13
	SENIOR ENGINEER STRUCTURAL EVALUATION	7	230,927.85	50,233.52	0.00	281,161.37
	SENIOR ENGINEER TRAFFIC	12	387,755.57	17,921.23	0.00	405,676.80
	SENIOR ENGINEER TRANSPORTATION	94	2,970,553.76	148,208.14	56,971.68	3,175,733.58
	SENIOR ENVIRONMENTAL SPECIALIST	9	228,917.70	10,676.36	225.00	239,819.06
	SENIOR EXECUTIVE SERVICE	43	1,945,277.35	6,962.06	71,421.30	2,023,660.71
	SENIOR MANAGEMENT ASSISTANT	3	98,251.11	0.00	0.00	98,251.11
	SENIOR PLANNER TRANSPORTATION	4	127,454.71	0.00	0.00	127,454.71
	SENIOR RAILROAD INSPECTOR	1	26,335.26	0.00	0.00	26,335.26
	SENIOR REPAIRER	3	66,919.09	9,845.15	0.00	76,764.24
	SENIOR SAFETY INSPECTOR,TRANSPORTATION	3	70,432.31	9,646.45	0.00	80,078.76
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	3	81,588.41	54.24	3,903.98	85,546.63
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	5	79,829.03	0.00	0.00	79,829.03
	SENIOR TITLE EXAMINER	5	148,347.39	0.00	0.00	148,347.39
	SENIOR TRAFFIC INVESTIGATOR	2	43,342.92	0.00	0.00	43,342.92
	SENIOR TRANSPORTATION ANALYST	2	36,482.60	3,706.44	7,240.48	47,429.52
	SHFT SPVR EMERG SVC PTRL	17	358,211.06	79,379.17	3,724.81	441,315.04
	SIGN TECHN 1	2	50,312.84	1,855.98	0.00	52,168.82
	SIGN TECHN 2	1	21,156.99	6,225.34	0.00	27,382.33
	SIGN TECHN 3	4	53,060.63	11,085.52	526.77	64,672.92
	SPECIAL SERVICES	2	3,280.00	0.00	780.00	4,060.00
	SPECIAL SERVICES (EUC)	10	0.00	0.00	0.00	0.00
	SPVR EMERG SVC PTRL	3	92,130.61	25,420.60	40.75	117,591.96
	STOREKEEPER 2	1	25,437.39	0.00	0.00	25,437.39
	SUPERVISING ADMINISTRATIVE ANALYST	2	0.00	0.00	15,000.00	15,000.00
	SUPERVISING ENGINEER, CONSTRUCTION AND MAINTENANCE	29	1,289,122.55	49,045.67	12,373.33	1,350,541.55
	SUPERVISING ENGINEER ELECTRICAL	4	200,770.70	0.00	2,334.90	203,105.60
	SUPERVISING ENGINEER FIELD SURVEY TRANSPORTATION	3	70,455.06	0.00	20,067.37	90,522.43
	SUPERVISING ENGINEER II STRUCTURAL ENGINEERING	1	50,614.25	9,497.25	0.00	60,111.50
	SUPERVISING ENGINEER II SURFACE DESIGN	23	1,108,765.70	8,024.23	0.00	1,116,789.93
	SUPERVISING ENGINEER LCL AID	7	354,704.77	4,696.26	0.00	359,401.03
	SUPERVISING ENGINEER STRUCTURAL EVALUATION	5	203,266.88	5,849.49	16,189.34	225,305.71
	SUPERVISING ENVIRONMENTAL COMPLIANCE INVESTIGATOR	3	109,083.02	0.00	0.00	109,083.02
	SUPERVISING ENVIRONMENTAL ENGINEER	2	88,366.81	1,334.59	2,081.30	91,782.70
	SUPERVISING ENVIRONMENTAL SPECIALIST	8	371,855.82	0.00	0.00	371,855.82
	SUPERVISING HIGHWAY ENGINEER BRIDGE DESIGN SPECIFICATION REVI	4	203,266.90	0.00	0.00	203,266.90
	SUPERVISING HIGHWAY ENGINEER II TRAFFIC	3	151,842.79	4,865.22	0.00	156,708.01
	SUPERVISING PLANNER TRANSPORTATION	2	86,066.06	0.00	0.00	86,066.06
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	47,894.48	0.00	0.00	47,894.48
	SUPERVISING RESEARCH ANALYST	1	43,696.76	0.00	0.00	43,696.76
	SUPERVISING TRANSPORTATION ANALYST	3	137,041.30	0.00	0.00	137,041.30
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	45,606.92	0.00	0.00	45,606.92
	SUPERVISOR OF BRIDGE OPERATION	1	19,216.02	1,272.36	0.00	20,488.38
	SUPERVISOR OF BRIDGES AND STRUCTURES HIGHWAY	1	32,753.49	4,150.38	0.00	36,903.87
	SUPERVISOR OF BUILDING REPAIRS II	1	33,670.39	2,121.43	0.00	35,791.82
	SUPERVISOR OF EQUIPMENT SCHEDULES	1	27,862.77	0.00	0.00	27,862.77
	SUPERVISOR,OFFICE OF CONTRACT COMPLIANCE/CIVIL RIGHTS	2	85,351.44	0.00	0.00	85,351.44
	SUPERVISOR OF HIGHWAY MARKING	1	33,234.40	2,279.52	0.00	35,513.92
	SUPERVISOR OF INVESTIGATIONS	1	44,308.29	0.00	0.00	44,308.29
	SUPERVISOR OF POSTAL SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF SUPPLY SUPPORT OPERATIONS	2	58,336.26	0.00	0.00	58,336.26
	SUPERVISOR,RADIO MAINTENANCE	1	38,511.29	0.00	0.00	38,511.29
	SUPERVISOR RECORDS MANAGEMENT	1	39,627.48	0.00	0.00	39,627.48
	SUPERVISOR,TRAFFIC INVESTIGATIONS	1	34,705.44	5,053.47	0.00	39,758.91
	SUPPLY SUPPORT TECHNICIAN 1	12	309,566.64	66,552.61	0.00	376,119.25
	SUPPLY SUPPORT TECHNICIAN 2	12	258,735.04	65,473.36	0.00	324,208.40
	SUPPLY SUPPORT TECHNICIAN 3	2	36,310.74	7,386.06	0.00	43,696.80
	SUPPORT SERVICES REPRESENTATIVE 1 DIVISION OF MOTOR VEHICLES	1	25,437.40	0.00	0.00	25,437.40
	TECHL SPPRT SPCLST 1	6	157,298.02	3,446.73	9,772.03	170,516.78
	TECHL SPPRT SPCLST 2	2	67,000.54	0.00	0.00	67,000.54
	TECHNICAL ASSISTANT 3	1	21,223.83	1,862.79	0.00	23,086.62
	TECHNICAL ASSISTANT I PURCHASING	1	22,429.90	175.32	0.00	22,605.22
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	5	100,642.53	438.84	296.76	101,378.13
	TECHNICAL ASSISTANT PERSONNEL	3	74,107.16	0.00	0.00	74,107.16
	TECHNICAL PROGRAM ASSISTANT	2	56,277.33	0.00	0.00	56,277.33
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	4	102,925.43	0.00	0.00	102,925.43
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	25,639.28	0.00	0.00	25,639.28
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	42,839.87	0.00	0.00	42,839.87
	TITLE OFFICER II	2	81,115.26	0.00	0.00	81,115.26
	TITLE SEARCHER	2	45,300.65	0.00	0.00	45,300.65
	TRAFFIC INVESTIGATOR	1	4,275.82	0.00	746.42	5,022.24
	TRUCK DRIVER SINGLE AXLE	151	2,732,013.30	990,632.12	7,357.43	3,730,002.85
	WELDER	9	196,150.27	35,926.64	0.00	232,076.91
	WORD PROCESSING SPECIALIST II	1	22,208.89	0.00	0.00	22,208.89
	Total For TRANSPORTATION:	3727	100,129,970.73	11,214,477.12	1,243,181.30	112,587,629.15
TREASURY	ACCOUNTANT 1	12	432,399.09	5,187.77	0.00	437,586.86
	ACCOUNTANT 2	9	285,529.48	5,876.32	0.00	291,405.80
	ACCOUNTANT 3	9	197,656.53	3,648.13	0.00	201,304.66

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ACCOUNTANT AUDITOR I DATA PROCESSING	1	42,721.30	0.00	0.00	42,721.30
	ACCOUNTING ASSISTANT	1	21,593.07	0.00	0.00	21,593.07
	ADMINISTRATIVE ANALYST 1	66	2,723,602.32	600.90	368.54	2,724,571.76
	ADMINISTRATIVE ANALYST 2	72	2,626,440.91	960.75	28,055.84	2,655,457.50
	ADMINISTRATIVE ANALYST 3	11	309,945.92	0.00	0.00	309,945.92
	ADMINISTRATIVE ANALYST IV	9	170,222.29	0.00	0.00	170,222.29
	ADMINISTRATIVE ASSISTANT 1	8	252,635.93	0.00	0.00	252,635.93
	ADMINISTRATIVE ASSISTANT 2	20	588,156.33	7,839.59	0.00	595,995.92
	ADMINISTRATIVE ASSISTANT 3	4	106,384.93	1,240.92	0.00	107,625.85
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	53,058.88	0.00	0.00	53,058.88
	AFFIRMATIVE ACTION INVESTIGATOR PUBLIC CONTRACTS	1	25,976.89	0.00	0.00	25,976.89
	AFFIRMATIVE ACTION SPECIALIST 1	3	76,105.66	0.00	0.00	76,105.66
	AFFIRMATIVE ACTION SPECIALIST 2	7	191,469.02	0.00	0.00	191,469.02
	AFFIRMATIVE ACTION SPECIALIST 3	3	83,624.15	0.00	1,464.06	85,088.21
	ASSISTANT BUYER	3	43,689.68	0.00	0.00	43,689.68
	ASSISTANT CHIEF, AUDIT ACTIVITY, TREASURY	6	291,478.78	0.00	0.00	291,478.78
	ASSISTANT CHIEF, CAPITAL POST OFFICE	2	69,623.27	5,013.12	0.00	74,636.39
	ASSISTANT CHIEF, ENGINEER & PLANT MAINTENANCE, CAPITOL SERVIC	3	127,904.87	11,247.48	0.00	139,152.35
	ASSISTANT CHIEF OF OPERATIONS TREASURY	8	299,036.47	0.00	0.00	299,036.47
	ASSISTANT CHIEF PENSIONS	6	241,789.90	0.00	0.00	241,789.90
	ASSISTANT CHIEF, TAX SERVICES	1	48,583.95	0.00	0.00	48,583.95
	ASSISTANT CREW SUPERVISOR MECHANICS	10	277,367.24	7,968.54	0.00	285,335.78
	ASSISTANT DIVISION DIRECTOR	7	251,775.45	150.00	0.00	251,925.45
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	1	38,205.64	0.00	0.00	38,205.64
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	1	34,811.64	4,632.95	0.00	39,444.59
	ASSISTANT HEAD GROUNDS WORKER	1	0.00	0.00	0.00	0.00
	ASSISTANT STATE TREASURER	4	127,537.24	0.00	1,475.30	129,012.54
	ASSISTANT STOREKEEPER	1	11,761.25	0.00	308.99	12,070.24
	ASSISTANT SUPERVISING ARCHITECT	2	92,134.74	0.00	0.00	92,134.74
	ASSISTANT SUPERVISOR, BUREAU OF PURCHASE	6	282,870.19	0.00	0.00	282,870.19
	ASSISTANT SUPERVISOR,CENTRAL MOTOR POOL OPERATIONS	2	71,615.12	0.00	11,793.84	83,408.96
	ASSISTANT SUPERVISOR OF BUILDING REPAIRS	1	31,737.89	3,213.38	0.00	34,951.27
	ASSISTANT TO DIRECTOR TAXATION	1	53,058.88	0.00	0.00	53,058.88
	ASSOCIATE DEPUTY TREASURER	2	14,752.42	0.00	27,826.26	42,578.68
	ASST CHF PROP MGMT	1	49,046.63	0.00	0.00	49,046.63
	ASST SPVR TECHL SVCS TXTN	8	316,562.13	0.00	0.00	316,562.13
	AUDIT ACCOUNT CLERK	1	14,575.72	0.00	90.53	14,666.25
	AUDITOR I	10	362,832.29	0.00	0.00	362,832.29
	AUDITOR II	7	229,452.75	0.00	0.00	229,452.75
	AUDITOR III TAXATION	139	3,528,007.83	3,465.19	2,861.27	3,534,334.29
	AUDITOR II TAXATION	181	6,102,158.20	0.00	25,810.11	6,127,968.31
	AUDITOR I TAXATION	74	2,988,323.01	0.00	8,063.52	2,996,386.53
	AUDITOR, TAXATION, OUT OF STATE	16	653,346.49	0.00	0.00	653,346.49
	AUTOMOTIVE MECHANIC	55	1,286,247.61	44,993.65	242.76	1,331,484.02
	BODY AND FENDER MECHANIC	2	26,335.26	158.72	0.00	26,493.98
	BRAND MANAGER, STATE LOTTERY	2	85,000.03	5,059.08	0.00	90,059.11
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	4	124,783.19	335.58	0.00	125,118.77
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	36,458.23	0.00	0.00	36,458.23
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	32,499.59	0.00	0.00	32,499.59
	BUILDING MANAGER	2	30,454.00	3,668.34	38,923.97	73,046.31
	BUILDING SERVICES COORDINATOR 1	1	31,483.99	0.00	0.00	31,483.99
	BUILDING SERVICES COORDINATOR 3	2	46,989.46	0.00	0.00	46,989.46
	BUILDING SERVICES COORDINATOR I	1	25,445.77	0.00	2,860.00	28,305.77
	BUILDING SERVICES COORDINATOR II	2	53,470.51	0.00	0.00	53,470.51
	BUSNS DEV REP	4	78,906.43	0.00	253.34	79,159.77
	BUYER	4	108,880.15	245.40	0.00	109,125.55
	CHF OFC TAX ANLYS	1	49,487.05	0.00	0.00	49,487.05
	CHF PRPRTY MGMT	7	251,622.49	3,485.22	0.00	255,107.71
	CHIEF, AUDIT ACTIVITY, TREASURY	6	304,758.31	0.00	0.00	304,758.31
	CHIEF AUDITOR, TAXATION, OUT OF STATE	1	0.00	0.00	15,000.00	15,000.00
	CHIEF, BUREAU OF LEASE COMPLIANCE	1	0.00	0.00	0.00	0.00
	CHIEF,BUREAU OF RISK MANAGEMENT	1	44,861.51	0.00	0.00	44,861.51
	CHIEF,BUREAU OF TRANSPORTATION SERVICES	1	44,500.86	0.00	0.00	44,500.86
	CHIEF, CENTRAL REPROGRAPHICS AND PRINTING CONTROL	1	41,635.44	0.00	0.00	41,635.44
	CHIEF CONTRACT ADMINISTRATION SECTION	1	0.00	0.00	15,000.00	15,000.00
	CHIEF DIVISION OF PENSIONS	6	268,888.51	0.00	0.00	268,888.51
	CHIEF EMPLOYEE BENEFITS ADMINISTRATION CENTRALIZED PAYROLL	1	47,572.05	610.88	0.00	48,182.93
	CHIEF OF STAFF	2	43,484.68	0.00	4,482.60	47,967.28
	CHIEF OPERATION TREASURY	15	659,813.61	0.00	0.00	659,813.61
	CHIEF STATE OFFICE OF POVERTY AND THE LAW	1	42,060.00	0.00	0.00	42,060.00
	CHRG NURS 12 MOS	1	33,500.27	855.78	0.00	34,356.05
	CLAIMS INVESTIGATOR	9	156,662.53	1,766.42	0.00	158,428.95
	CLERK	24	297,714.25	2,992.65	0.00	300,706.90
	CLERK TYPIST	16	210,054.50	93.76	0.00	210,148.26
	CNFRE 2 TXTN	17	707,779.04	0.00	649.60	708,428.64
	CNST MGMT SPCLST 2	1	43,956.64	0.00	0.00	43,956.64
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	25,156.41	0.00	0.00	25,156.41
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	27,992.06	0.00	0.00	27,992.06
	COMMUNITY SERVICE OFFICER 2 ADDICTIONS	1	29,429.42	0.00	0.00	29,429.42
	COMPUTER OPERATOR ASSISTANT	2	40,276.98	207.12	0.00	40,484.10
	COMPUTER OPERATOR I	5	144,220.21	99.22	0.00	144,319.43
	COMPUTER OPERATOR II	2	50,471.03	0.00	0.00	50,471.03
	COMPUTER OPERATOR III	2	42,731.57	0.00	0.00	42,731.57
	CONFIDENTIAL ASSISTANT	8	268,964.82	0.00	0.00	268,964.82
	CONFIDENTIAL CLERK	1	28,258.14	0.00	0.00	28,258.14
	CONFIDENTIAL SECRETARY	9	191,265.45	0.00	1,995.03	193,260.48
	CONSTRUCTION MANAGEMENT SPECIALIST 1	6	230,258.06	2,523.78	0.00	232,781.84
	CONSTRUCTION MANAGEMENT SPECIALIST 2	25	1,089,328.87	2,643.96	0.00	1,091,972.83
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	35,688.62	0.00	0.00	35,688.62
	CONSTRUCTION MANAGEMENT SPECIALIST 4	2	66,202.93	0.00	0.00	66,202.93
	CONTRACT ADMINISTRATOR I	3	113,322.35	2,623.93	0.00	115,946.28
	CONTRACT ADMINISTRATOR II	1	33,766.14	0.00	0.00	33,766.14
	CONTRACT COMPLIANCE REPRESENTATIVE	1	27,942.08	0.00	5,684.36	33,626.44
	CONTRACT PROCUREMENT & CONTROL SPECIALIST, HZRDUS WS	3	144,455.94	0.00	386.25	144,842.19
	CONTRACT REPORT ASSISTANT	1	22,564.74	0.00	0.00	22,564.74
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	COUNSELOR EMPLOYEE ADVISORY SERVICE	2	65,269.34	0.00	0.00	65,269.34
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	2	29,168.13	0.00	0.00	29,168.13
	CREW SUPERVISOR LABORERS M/W	1	18,958.24	0.00	0.00	18,958.24
	CREW SUPERVISOR, LOCKSMITHS	1	28,936.64	0.00	0.00	28,936.64
	CREW SUPERVISOR MECHANICS	6	183,897.56	11,295.57	0.00	195,193.13
	CUSTOMER SERVICE REPRESENTATIVE 2	1	20,266.49	0.00	0.00	20,266.49
	DATA BASE ANALYST I	1	39,582.69	0.00	0.00	39,582.69
	DATA ENTRY MACHINE OPERATOR	16	203,494.59	131.30	719.36	204,345.25
	DATA PROCESSING ANALYST I	6	272,615.73	0.00	1,835.68	274,451.41
	DATA PROCESSING ANALYST II	3	117,385.95	0.00	1,211.74	118,597.69
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	30,306.12	0.00	0.00	30,306.12
	DATA PROCESSING PROGRAMMER I	4	181,579.27	0.00	0.00	181,579.27
	DATA PROCESSING PROGRAMMER II	10	333,623.80	131.00	4,630.71	338,385.51
	DEPUTY DIRECTOR BUDGET AND ACCOUNTING	1	61,877.37	0.00	0.00	61,877.37
	DEPUTY DIRECTOR,OFFICE OF EMPLOYEE RELATIONS	1	59,342.02	0.00	0.00	59,342.02
	DEPUTY DIRECTOR OF THE DIVISION OF INVESTMENT	1	83,812.24	0.00	0.00	83,812.24
	DEPUTY DIRECTOR STATE LOTTERY	5	134,535.02	0.00	31,046.02	165,581.04
	DEPUTY EXECUTIVE DIRECTOR	8	288,489.79	0.00	15,000.00	303,489.79
	DEPUTY STATE TREASURER	1	57,149.41	0.00	2,492.63	59,642.04
	DIR DIV PROP MGMT & CONST	1	57,011.48	0.00	0.00	57,011.48
	DIR DIV RVNUE	1	60,231.17	0.00	0.00	60,231.17
	DIRECTOR DIVISION OF INVESTMENT	1	24,750.95	0.00	18,044.00	42,794.95
	DIRECTOR DIVISION OF PENSIONS	1	37,039.05	0.00	14,933.49	51,972.54
	DIRECTOR DIVISION OF TAXATION	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIRECTOR OF COMMUNICATIONS	1	50,432.92	0.00	502.00	50,934.92
	DIRECTOR,OFFICE OF EMPLOYEE RELATIONS	2	49,300.99	0.00	14,971.15	64,272.14
	DIRECTOR, OFFICE OF FINANCIAL MANAGEMENT	2	68,696.83	0.00	6,106.43	74,803.26
	DISPATCHER REPAIRER	4	69,807.50	3,639.74	149.00	73,596.24
	DIV DIR	2	74,093.13	0.00	0.00	74,093.13
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	1	48,280.73	0.00	0.00	48,280.73
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	45,011.59	0.00	0.00	45,011.59
	EMPLOYEE RELATIONS COORDINATOR	3	132,600.72	0.00	0.00	132,600.72
	EMPLOYEE RELATIONS COORDINATOR I,OER	5	167,590.37	0.00	0.00	167,590.37
	ENGINEER IN CHARGE MAINTENANCE 1	3	119,015.82	4,065.17	0.00	123,080.99
	ENGINEER IN CHARGE MAINTENANCE 2	4	165,340.82	7,476.65	0.00	172,817.47
	ENGINEER IN CHARGE MAINTENANCE 3	1	31,047.14	681.02	0.00	31,728.16
	ENVIRONMENTAL SCIENTIST 1	1	48,280.73	3,024.53	0.00	51,305.26
	EXECUTIVE ASSISTANT 1	4	208,291.83	0.00	17,986.64	226,278.47
	EXECUTIVE ASSISTANT 2	11	420,278.02	0.00	24,670.29	444,948.31
	EXECUTIVE ASSISTANT 3	14	500,241.25	2,406.25	29,960.25	532,607.75
	EXECUTIVE DIRECTOR	4	152,522.50	0.00	0.00	152,522.50
	EXECUTIVE DIRECTOR TREASURY	1	61,731.75	0.00	229.95	61,961.70
	EXECUTIVE SECRETARIAL ASSISTANT	2	67,431.95	0.00	0.00	67,431.95
	FIELD MANAGER, STATE LOTTERY	1	30,862.31	0.00	0.00	30,862.31
	FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	29	595,439.22	0.00	0.00	595,439.22
	FISCAL ANALYST	6	124,135.13	0.00	0.00	124,135.13
	FORMS DESIGN TECHNICIAN 3	1	24,107.24	0.00	0.00	24,107.24
	GARAGE ATTENDANT	3	47,503.45	1,763.96	0.00	49,267.41
	GARAGE SUPERVISOR I	2	75,152.76	2,984.47	0.00	78,137.23
	GARAGE SUPERVISOR II	1	18,611.27	604.08	16,203.09	35,418.44
	GOVERNMENTAL RELATIONS SPECIALIST 1	1	30,780.00	0.00	0.00	30,780.00
	GOVT REP 1	15	510,527.00	0.00	15,000.00	525,527.00
	GOVT REP 2	26	635,725.48	0.00	5,599.19	641,324.67
	GOVT REP 3	5	113,521.50	0.00	0.00	113,521.50
	GRAPHIC ARTIST 1	1	23,335.99	0.00	0.00	23,335.99
	GRAPHIC ARTIST 2	2	48,772.97	165.84	0.00	48,938.81
	GRAPHIC ARTIST 3	1	30,306.12	0.00	0.00	30,306.12
	HEAD AUDIT ACCOUNT CLERK	1	0.00	0.00	0.00	0.00
	HEAD CLERK	5	116,679.83	1,869.31	0.00	118,549.14
	HEAD DATA ENTRY MACHINE OPERATOR	19	505,470.38	1,786.64	225.75	507,482.77
	HEALTH CARE CONSULTANT	2	94,483.50	0.00	0.00	94,483.50
	HEAVY EQUIPMENT OPERATOR	5	125,921.81	12,776.82	0.00	138,698.63
	HELPER	13	146,391.92	181.65	114.89	146,688.46
	HMN RSRCE CNSLT 2	1	33,766.14	0.00	0.00	33,766.14
	HMN RSRCE CNSLT 3	2	72,880.89	0.00	0.00	72,880.89
	HMN RSRCE CNSLT 4	2	84,225.56	0.00	0.00	84,225.56
	HMN RSRCE CNSLT 5	3	138,570.65	1,325.00	0.00	139,895.65
	HOUSEKEEPING SUPERVISOR 1	2	66,706.13	8,341.85	500.00	75,547.98
	INFO TECHNGY SPCLST	25	563,644.32	5,228.37	4,415.21	573,287.90
	INTERMITTENT AUDIT ACCOUNT CLERK	4	5,266.80	55.42	0.00	5,322.22
	INTERMITTENT CLERK	205	851,622.46	6,298.08	1,284.58	859,205.12
	INTERMITTENT DATA ENTRY MACHINE OPERATOR	169	754,226.26	0.00	2,821.64	757,047.90
	INTERMITTENT POSTAL CLERK	11	45,283.97	0.00	0.00	45,283.97
	INTERMITTENT PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00
	INTERMITTENT SENIOR CLERK	34	325,459.17	2,481.64	0.00	327,940.81
	INTERMITTENT TAXPAYER SERVICE ASSISTANT	69	661,950.25	3,537.27	1,208.22	666,695.74
	INTERMITTENT TECHNICAL ASSISTANT 2, TREASURY	37	491,824.59	630.38	549.36	493,004.33
	INVESTIGATOR 1	1	31,913.02	0.00	0.00	31,913.02
	INVESTIGATOR 1, TAXATION	45	1,472,600.51	1,542.31	36,716.81	1,510,859.63
	INVESTIGATOR 2, TAXATION	99	2,934,992.68	1,466.60	3,336.99	2,939,796.27
	INVESTIGATOR 3, TAXATION	87	1,804,932.45	2,684.02	1,589.34	1,809,205.81
	INVESTIGATOR TRAINEE, TAXATION	1	0.00	0.00	0.00	0.00
	INVESTMENT ANALYST 1	5	161,709.59	0.00	0.00	161,709.59
	INVESTMENT ANALYST 2	1	33,690.01	0.00	0.00	33,690.01
	INVESTMENT ANALYST 3	3	51,755.90	0.00	0.00	51,755.90
	INVESTMENT OFFICER DIVISION OF INVESTMENT	2	126,665.87	0.00	0.00	126,665.87
	INVESTMENT TECHNICIAN	6	174,545.79	0.00	0.00	174,545.79
	LEGAL SPECIALIST	2	54,636.02	0.00	0.00	54,636.02
	LEGISLATIVE LIAISON	6	171,955.43	3,981.78	2,426.71	178,363.92
	MANAGEMENT AND OPERATIONS ANALYST I	3	114,311.29	0.00	0.00	114,311.29
	MANAGEMENT AND OPERATIONS ANALYST II	2	45,156.89	0.00	0.00	45,156.89
	MANAGEMENT ASSISTANT	8	189,842.64	0.00	221.13	190,063.77
	MANAGEMENT IMPROVEMENT SPECIALIST I	21	958,313.58	6,966.09	0.00	965,279.67
	MANAGEMENT IMPROVEMENT SPECIALIST II	5	171,677.71	0.00	0.00	171,677.71
	MANAGER 1 FISCAL RESOURCES	12	557,277.71	0.00	374.47	557,652.18
	MANAGER 1, HUMAN RESOURCES	7	278,566.14	0.00	14,650.29	293,216.43
	MANAGER 1,INFORMATION PROCESSING	5	237,432.83	0.00	0.00	237,432.83
	MANAGER 2 FISCAL RESOURCES	5	213,577.44	0.00	28,824.42	242,401.86
	MANAGER 2,INFORMATION PROCESSING	2	49,813.49	0.00	0.00	49,813.49
	MANAGER 3 FISCAL RESOURCES	7	381,556.67	0.00	8,567.10	390,123.77
	MANAGER 3, HUMAN RESOURCES	2	52,557.55	0.00	0.00	52,557.55
	MANAGER 3,INFORMATION PROCESSING	1	47,835.82	0.00	0.00	47,835.82
	MANAGER 4, HUMAN RESOURCES	1	53,219.14	0.00	0.00	53,219.14
	MANAGER, PUBLIC FINANCE	4	117,622.25	0.00	7,761.54	125,383.79
	MANAGER WORD PROCESSING SYSTEM II	1	32,968.53	0.00	0.00	32,968.53
	MECHANICAL EQUIPMENT SPECIALIST	10	255,591.79	10,419.41	218.69	266,229.89
	MECHANIC HELPER	3	0.00	0.00	0.00	0.00
	MECHANIC,NON AUTOMOTIVE	1	24,154.87	1,562.31	0.00	25,717.18
	MEMBER OF BOARD	103	804,871.91	0.00	97,987.61	902,859.52
	MOTOR VEHICLE OPERATOR I	1	19,556.74	0.00	0.00	19,556.74
	Not Reported	17	0.00	0.00	231.73	231.73
	NTWRK ADMINR 1	6	224,366.81	2,564.25	7,286.20	234,217.26
	NTWRK ADMINR 2	4	178,471.58	5,058.80	0.00	183,530.38
	OCCUPATIONAL HEALTH CONSULTANT 2	1	19,255.67	0.00	0.00	19,255.67
	OFFICE AUTOMATION SPECIALIST 3	1	28,936.64	0.00	0.00	28,936.64
	OFFICE SUPERVISOR	2	27,641.64	0.00	0.00	27,641.64
	OPERATING ENGINEER 2	2	39,214.86	4,173.17	0.00	43,388.03
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	1	22,153.64	0.00	0.00	22,153.64
	PAINTER	2	49,913.54	0.00	701.65	50,615.19
	PENSIONS BENEFITS SPECIALIST 1	30	1,075,023.89	11,472.02	56.42	1,086,552.33
	PENSIONS BENEFITS SPECIALIST 2	37	966,988.13	9,229.00	20,263.62	996,480.75
	PENSIONS BENEFITS SPECIALIST 3	78	1,868,905.33	14,137.90	674.21	1,883,717.44
	PENSIONS BENEFITS SPECIALIST TRAINEE	1	0.00	0.00	0.00	0.00
	PERSONNEL AIDE 1	6	113,742.85	0.00	0.00	113,742.85
	PERSONNEL AIDE 2	1	4,326.83	0.00	0.00	4,326.83
	PERSONNEL ASSISTANT I	2	85,322.02	0.00	0.00	85,322.02
	PERSONNEL ASSISTANT II	2	75,549.02	0.00	0.00	75,549.02
	PERSONNEL ASSISTANT III	9	280,278.38	0.00	196.32	280,474.70
	PERSONNEL ASSISTANT IV	4	75,715.46	0.00	0.00	75,715.46
	PLANNING ASSOCIATE 1	4	192,914.61	0.00	386.25	193,300.86
	PLANNING ASSOCIATE 3	3	108,757.87	0.00	0.00	108,757.87
	PORTFOLIO MANAGER,STOCKS AND BONDS	2	100,418.70	0.00	0.00	100,418.70
	POSTAL CLERK	5	66,999.24	0.00	59.92	67,059.16
	PRESIDENT OF BOARD	25	207,767.84	0.00	536.20	208,304.04
	PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY	4	123,580.57	747.05	0.00	124,327.62
	PRINCIPAL AUDIT ACCOUNT CLERK	3	42,110.78	252.63	0.00	42,363.41
	PRINCIPAL CHEMIST	1	41,609.44	0.00	0.00	41,609.44
	PRINCIPAL CLAIMS INVESTIGATOR	4	98,970.51	0.00	0.00	98,970.51
	PRINCIPAL CLERK	13	198,833.74	241.64	14,140.96	213,216.34
	PRINCIPAL CLERK TYPIST	32	612,491.65	6,189.58	168.44	618,849.67
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	18	394,189.43	1,684.12	1,177.63	397,051.18
	PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	8	295,829.38	0.00	0.00	295,829.38
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	6	213,006.04	0.00	0.00	213,006.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL OFFICE APPLIANCE OPERATOR	2	39,987.84	385.88	0.00	40,373.72
	PRINCIPAL PAYROLL CLERK	2	30,186.51	0.00	0.00	30,186.51
	PRINCIPAL POSTAL CLERK	21	461,478.34	8,968.66	755.30	471,202.30
	PRINCIPAL STOCK CLERK	5	86,730.00	0.00	0.00	86,730.00
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	6	183,785.96	0.00	237.33	184,023.29
	PRINTING MACHINE OPERATOR 1	1	17,649.48	0.00	0.00	17,649.48
	PRINTING MACHINE OPERATOR 3	5	88,306.78	0.00	0.00	88,306.78
	PRINTING OPERATIONS MANAGER	1	37,041.57	0.00	0.00	37,041.57
	PRINTING OPERATIONS TECHNICIAN 1	3	66,615.80	0.00	0.00	66,615.80
	PRINTING OPERATIONS TECHNICIAN 2	4	107,213.63	0.00	0.00	107,213.63
	PRINTING OPERATIONS TECHNICIAN 4	2	66,468.80	25.17	0.00	66,493.97
	PROCUREMENT SPECIALIST I	4	121,474.97	0.00	0.00	121,474.97
	PROCUREMENT SPECIALIST II	2	53,945.36	0.00	0.00	53,945.36
	PROCUREMENT SPECIALIST III	3	79,626.56	0.00	0.00	79,626.56
	PROGRAM ANALYST I BUREAU OF THE BUDGET	3	131,968.11	3,499.28	0.00	135,467.39
	PROGRAM ANALYST II BUREAU OF THE BUDGET	1	34,102.24	0.00	0.00	34,102.24
	PROGRAM ANALYST IV BUREAU OF THE BUDGET	2	28,334.01	3,971.10	0.00	32,305.11
	PROGRAM ANALYST TRAINEE BUREAU OF THE BUDGET	1	0.00	0.00	0.00	0.00
	PROGRAM DEVELOPMENT SPECIALIST 2	1	32,499.59	0.00	0.00	32,499.59
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	1	31,060.73	0.00	0.00	31,060.73
	PROG TECHN	10	304,273.45	0.00	0.00	304,273.45
	PROJECT ENGINEER CONSTRUCTION	2	46,067.37	2,123.18	0.00	48,190.55
	PROJECT SPECIALIST	5	76,761.45	0.00	13,699.45	90,460.90
	PRPTY MGMT SVCS SPCLST 1	1	26,405.03	0.00	0.00	26,405.03
	PRPTY MGMT SVCS SPCLST 2	7	199,649.15	0.00	0.00	199,649.15
	PRPTY MGMT SVCS SPCLST 3	2	73,499.80	0.00	0.00	73,499.80
	PRPTY MGMT SVCS SPCLST 4	7	199,938.55	3,245.20	1,372.24	204,555.99
	PUBLIC INFORMATION OFFICER	3	45,828.95	0.00	7,655.83	53,484.78
	REGIONAL COUNSELOR, EMPLOYEE ADVISORY SERVICE	2	83,822.67	0.00	0.00	83,822.67
	REGULATORY OFFICER 3	1	46,435.91	0.00	0.00	46,435.91
	REGULATORY OFFICER 4	1	40,349.37	0.00	0.00	40,349.37
	REGULATORY OFFICER I	1	56,460.52	0.00	0.00	56,460.52
	REGULATORY OFFICER II	1	46,255.39	0.00	0.00	46,255.39
	REPAIRER	8	130,940.65	6,468.35	40.16	137,449.16
	RESEARCH ECONOMIST 1	1	49,439.48	0.00	0.00	49,439.48
	RESEARCH SCIENTIST 1	2	95,342.35	0.00	0.00	95,342.35
	RESEARCH SCIENTIST 2	1	43,956.64	0.00	0.00	43,956.64
	RESEARCH SCIENTIST 3	1	32,661.65	0.00	0.00	32,661.65
	ROOFER	1	22,795.55	2,563.84	0.00	25,359.39
	SALES REP 1 ST LOTRY	3	71,894.40	0.00	0.00	71,894.40
	SALES REP 2 ST LOTRY	30	760,048.00	23,057.83	396.84	783,502.67
	SALES REP 3 LOTRY	16	484,996.08	4,427.73	2,113.68	491,537.49
	SALES SPVR ST LOTRY	4	158,672.93	6,273.98	0.00	164,946.91
	SECRETARIAL ASSISTANT 1	7	159,769.78	2,563.15	0.00	162,332.93
	SECRETARIAL ASSISTANT 2	17	407,414.52	5,737.21	644.35	413,796.08
	SECRETARIAL ASSISTANT 3	16	349,343.77	0.00	0.00	349,343.77
	SECRETARIAL ASSISTANT, OUT OF STATE	1	33,795.21	0.00	0.00	33,795.21
	SECRETARY TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	SECTION SUPERVISOR FISCAL RESOURCES	15	711,486.55	2,473.53	0.00	713,960.08
	SECURITIES MARKET TRADER 1	4	180,418.46	0.00	0.00	180,418.46
	SECURITIES MARKET TRADER 3	1	33,500.27	0.00	0.00	33,500.27
	SENIOR ACCOUNT ADJUSTER STATE LOTTERY	1	26,418.23	0.00	0.00	26,418.23
	SENIOR AUDIT ACCOUNT CLERK	2	24,681.71	703.44	0.00	25,385.15
	SENIOR BUYER	3	68,126.72	0.00	0.00	68,126.72
	SENIOR CHEMIST	2	64,029.24	0.00	0.00	64,029.24
	SENIOR CLAIMS INVESTIGATOR	10	231,682.61	483.78	151.53	232,317.92
	SENIOR CLERK	43	553,101.00	9,935.62	1,054.24	564,090.86
	SENIOR CLERK TYPIST	19	258,237.40	6,996.57	574.85	265,808.82
	SENIOR DATA ENTRY MACHINE OPERATOR	44	714,975.66	1,823.84	3,503.99	720,303.49
	SENIOR EXECUTIVE SERVICE	31	1,187,334.83	16,277.06	1,262.73	1,204,874.62
	SENIOR FIELD REPRESENTATIVE LOCAL PROPERTY TAX	11	291,421.82	0.00	0.00	291,421.82
	SENIOR FISCAL ANALYST	2	63,770.66	0.00	0.00	63,770.66
	SENIOR GARAGE ATTENDANT	4	74,114.54	526.58	0.00	74,641.12
	SENIOR LABORATORY TECHNICIAN	1	24,107.24	0.00	0.00	24,107.24
	SENIOR MAIL CLERK	3	49,726.85	0.00	0.00	49,726.85
	SENIOR MANAGEMENT ASSISTANT	10	315,827.29	0.00	0.00	315,827.29
	SENIOR PORTFOLIO MANAGER STOCKS & BONDS	4	263,368.26	0.00	0.00	263,368.26
	SENIOR POSTAL CLERK	3	53,711.16	1,962.24	247.20	55,920.60
	SENIOR REPAIRER	10	204,349.49	10,436.79	170.70	214,956.98
	SENIOR STOCK CLERK	10	174,784.27	0.00	1,753.33	176,537.60
	SENIOR TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	13	356,013.41	849.00	1,148.07	358,010.48
	SFTWRE DEV SPCLST 1	6	177,337.46	0.00	0.00	177,337.46
	SPECIAL AGENT 2	1	41,777.19	0.00	0.00	41,777.19
	SPECIAL AGENT 3	4	138,919.95	0.00	0.00	138,919.95
	SPECIAL INVESTIGATOR, STATE LOTTERY	4	116,852.92	334.44	0.00	117,187.36
	SPECIAL SERVICES	58	215,023.04	0.00	3,816.74	218,839.78
	SPPRT SVCS REP 1	1	23,045.65	0.00	0.00	23,045.65
	SPVG PENSN BENFTS SPCLST	16	581,973.54	0.00	0.00	581,973.54
	SPVR INFO RCDG & CNTRL TREAS	9	272,286.00	0.00	8,218.56	280,504.56
	SPVR INFO TECHNGY	3	143,381.05	569.16	6,440.41	150,390.62
	SPVR INFO TECHNGY HLP DSK	1	37,315.24	0.00	2,234.43	39,549.67
	SPVR TECHL SVCS TXTN	4	129,063.16	0.00	0.00	129,063.16
	SPVSG PRPTY MGMT SVC SPCLST	6	273,345.52	0.00	0.00	273,345.52
	SR STCK CLK	1	21,055.39	0.00	0.00	21,055.39
	STANDARDS AND PROCEDURES TECHNICIAN	1	27,595.65	0.00	0.00	27,595.65
	STATE BUDGET SPECIALIST 1	9	411,737.70	24,154.96	0.00	435,892.66
	STATE BUDGET SPECIALIST 2	7	269,016.71	9,685.98	0.00	278,702.69
	STATE BUDGET SPECIALIST 3	5	135,979.06	5,399.90	0.00	141,378.96
	STATE BUDGET SPECIALIST 4	6	121,588.36	1,689.92	0.00	123,278.28
	STATE BUDGET SPECIALIST TRAINEE	1	21,471.98	0.00	0.00	21,471.98
	STATE TREASURER	2	55,913.81	0.00	0.00	55,913.81
	STF NES 12 MO	5	148,814.95	45.94	0.00	148,860.89
	STOREKEEPER 1	5	141,147.18	3,475.37	0.00	144,622.55
	STOREKEEPER 2	4	97,593.74	1,917.00	0.00	99,510.74
	STRKPR 1	1	0.00	0.00	0.00	0.00
	SUPERINTENDENT, FISCAL MANAGEMENT & ADMINISTRATION, TAXATION	1	46,216.51	0.00	0.00	46,216.51
	SUPERVISING ACCOUNTANT	5	198,315.96	6,928.74	27,656.16	232,900.86
	SUPERVISING ADMINISTRATIVE ANALYST	8	376,262.22	0.00	0.00	376,262.22
	SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS	2	87,913.28	0.00	0.00	87,913.28
	SUPERVISING AUDITOR	6	264,794.78	0.00	0.00	264,794.78
	SUPERVISING AUDITOR TAXATION	60	2,585,012.42	6,669.99	78,025.21	2,669,707.62
	SUPERVISING CONTRACT ADMINISTRATOR	2	92,503.28	0.00	0.00	92,503.28
	SUPERVISING FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	10	385,028.52	0.00	0.00	385,028.52
	SUPERVISING INVESTIGATOR, TAXATION	36	1,418,894.73	0.00	43,776.99	1,462,671.72
	SUPERVISING INVESTMENT ANALYST	5	136,769.43	0.00	0.00	136,769.43
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	7	283,481.08	0.00	1,965.54	285,446.62
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	5	229,386.04	0.00	0.00	229,386.04
	SUPERVISING PROCUREMENT SPECIALIST	1	39,903.20	0.00	0.00	39,903.20
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	45,698.83	0.00	0.00	45,698.83
	SUPERVISING SECURITIES MARKET TRADER	2	106,966.70	0.00	0.00	106,966.70
	SUPERVISING SPECIAL AGENT	2	54,090.53	0.00	0.00	54,090.53
	SUPERVISING STOCK CLERK	3	72,321.72	0.00	0.00	72,321.72
	SUPERVISING TECHNICIAN, COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	SUPERVISING TRAINING TECHNICIAN	1	42,280.56	0.00	0.00	42,280.56
	SUPERVISOR 3, OFFICE OF MANAGEMENT AND BUDGET	2	101,543.36	0.00	0.00	101,543.36
	SUPERVISOR ADMINISTRATIVE UNIT	1	26,418.23	0.00	0.00	26,418.23
	SUPERVISOR,DATA ENTRY UNIT,PENSIONS	1	34,811.64	0.00	0.00	34,811.64
	SUPERVISOR DATA PREPARATION	1	32,147.63	0.00	0.00	32,147.63
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	45,250.62	0.00	0.00	45,250.62
	SUPERVISOR FIELD INVESTIGATIONS TAXATION	6	235,395.05	0.00	0.00	235,395.05

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR FISCAL ACCOUNTS	5	108,940.37	0.00	1,333.48	110,273.85
	SUPERVISOR II WORD PROCESSING CENTER	1	27,862.77	0.00	0.00	27,862.77
	SUPERVISOR LICENSING SECTION	1	30,548.57	0.00	0.00	30,548.57
	SUPERVISOR OF ACCOUNTS	2	53,259.17	7,518.14	0.00	60,777.31
	SUPERVISOR OF CASH MANAGEMENT TREASURY	1	43,393.28	0.00	0.00	43,393.28
	SUPERVISOR OF CLAIMS	5	200,643.46	0.00	0.00	200,643.46
	SUPERVISOR OF MAILS	4	115,862.29	1,404.48	0.00	117,266.77
	SUPERVISOR OF OPERATIONS, DISTRIBUTION CENTER	1	36,651.53	0.00	0.00	36,651.53
	SUPERVISOR OF POSTAL SERVICES	2	69,344.77	421.60	0.00	69,766.37
	SUPERVISOR PROCUREMENT UNIT	3	146,000.97	0.00	0.00	146,000.97
	SUPERVISOR RECORDS MANAGEMENT	1	40,029.14	0.00	0.00	40,029.14
	SUPPLY SUPPORT TECHNICIAN 1	9	151,583.22	5,559.33	2,652.87	159,795.42
	SUPPLY SUPPORT TECHNICIAN 2	12	248,586.89	2,523.16	5,312.79	256,422.84
	SUPPLY SUPPORT TECHNICIAN 3	11	196,070.98	2,506.93	914.64	199,492.55
	SUPVR OPRTNS	3	120,643.31	6,268.86	0.00	126,912.17
	TAXPAYER SERVICE REPRESENTATIVE I	26	905,266.87	0.00	3,666.96	908,933.83
	TAXPAYER SERVICE REPRESENTATIVE II	33	910,997.36	0.00	3,753.95	914,751.31
	TAXPAYER SERVICE REPRESENTATIVE III	69	1,529,374.08	0.00	0.00	1,529,374.08
	TAX REPRESENTATIVE TRAINEE	4	0.00	0.00	0.00	0.00
	TAX SERVICES SPECIALIST 1	3	117,932.47	0.00	28,267.81	146,200.28
	TAX SERVICES SPECIALIST 2	6	231,039.69	0.00	0.00	231,039.69
	TECHNICAL ASSISTANT 1, TREASURY	150	3,584,249.99	23,934.41	25,058.96	3,633,243.36
	TECHNICAL ASSISTANT 2, DEPARTMENT OF PERSONNEL	1	20,498.34	450.00	0.00	20,948.34
	TECHNICAL ASSISTANT 2, TREASURY	275	5,587,749.82	44,110.90	32,213.42	5,664,074.14
	TECHNICAL ASSISTANT 3	168	2,922,823.06	15,156.51	3,365.90	2,941,345.47
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	23,991.31	0.00	0.00	23,991.31
	TECHNICAL ASSISTANT II PURCHASING	1	17,332.54	176.22	0.00	17,508.76
	TECHNICAL ASSISTANT I PURCHASING	2	46,284.73	0.00	0.00	46,284.73
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	5	102,223.58	2,682.35	379.64	105,285.57
	TECHNICAL ASSISTANT PERSONNEL	8	167,025.26	0.00	163.62	167,188.88
	TECHNICAL PROGRAM ASSISTANT	6	180,956.96	0.00	0.00	180,956.96
	TECHNICAL SUPPORT SPECIALIST I	11	370,555.16	16,794.00	5,906.67	393,255.83
	TECHNICAL SUPPORT SPECIALIST II	6	181,151.74	0.00	0.00	181,151.74
	TECHNICIAN 1, COMMERCIAL RECORDING	3	83,123.92	0.00	0.00	83,123.92
	TECHNICIAN 2, COMMERCIAL RECORDING	1	24,492.96	0.00	0.00	24,492.96
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	15	305,509.78	1,576.51	5,207.93	312,294.22
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	50,614.27	0.00	0.00	50,614.27
	TRADING OFFICER DIVISION OF INVESTMENTS	1	61,625.98	0.00	0.00	61,625.98
	TRANSPORTATION SERVICES SPECIALIST I	1	41,945.00	0.00	0.00	41,945.00
	TRANSPORTATION SERVICES SPECIALIST II	2	72,388.53	0.00	0.00	72,388.53
	TRANSPORTATION SERVICES SPECIALIST IV	1	26,748.15	0.00	0.00	26,748.15
	TRANSPORT HAULER	4	64,593.23	6,163.59	0.00	70,756.82
	TRUCK DRIVER SINGLE AXLE	1	0.00	0.00	0.00	0.00
	TRUCK DRIVER, TANDEM AXLE	2	33,863.82	1,442.10	1,046.34	36,352.26
	WORD PROCESSING SPECIALIST I	1	24,300.10	0.00	0.00	24,300.10
	WORD PROCESSING SPECIALIST II	1	14,330.03	0.00	0.00	14,330.03
	Total For TREASURY:	4323	105,896,760.80	626,002.72	1,002,722.93	107,525,486.45