



**STATE OF NEW JERSEY**  
**Board of Public Utilities**  
Two Gateway Center  
Newark, NJ 07102  
[www.nj.gov/bpu/](http://www.nj.gov/bpu/)

WATER

IN THE MATTER OF MIDDLESEX WATER	)	ORDER ADOPTING INITIAL
COMPANY FOR APPROVAL OF AN INCREASE	)	DECISION/STIPULATION OF
IN ITS RATES FOR WATER SERVICE AND	)	SETTLEMENT
OTHER TARIFF CHANGES	)	
	)	BPU DKT. NO. WR09080666
	)	OAL DKT. NO. PUC 11371-09

Stephen B. Genzer, Esq., Attorney for Middlesex Water Company

BY THE BOARD:

On August 17, 2009, pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:1-5.11, 14:1-5.12, and 14:9-7.1 et seq., Middlesex Water Company ("Middlesex" or "Company"), a public utility of the State of New Jersey, filed a petition with the Board of Public Utilities ("Board") seeking approval to: (1) increase its rates for water service; (2) improve and maintain its ongoing capital program so it can provide safe, adequate and proper service to all its customers; and (3) make the necessary findings for the future use of a purchased water adjustment clause ("PWAC"). The Company's rate request would have resulted in an increase in total Company revenues of approximately \$15.1 million or approximately 26% over adjusted test year present revenues for the period ending December 31, 2009.

By this Order, the Board considers the Initial Decision recommending adoption of the Stipulation of Settlement ("Stipulation") executed by the Company, the Department of the Public Advocate, Division of Rate Counsel ("Rate Counsel"), Board Staff, and three Intervenors, the Marlboro Township Municipal Utilities Authority ("MTMUA"), the Old Bridge Municipal Utilities Authority ("OBMUA") the Township of East Brunswick ("East Brunswick"), (collectively, the "Parties"), agreeing to an overall increase in revenues in the amount of \$7,800,000 or 13.57%.

The Company provides water service on a retail basis to approximately 59,000 general water service customers in the municipalities of South Plainfield, Metuchen, Carteret, Woodbridge, Edison, South Amboy and portions of Clark (collectively "GWS Customers"). The company provides water on a contractual basis to the Borough of Sayreville ("Sayreville"), the OBMUA, and the MTMUA (the "SRB Customers") as well as the Township of Edison ("Edison") and the Borough of Highland Park ("Highland Park") (the SRB Customers, Edison and Highland Park are collectively referred to as "Contract Customers"). Middlesex also provides services on a special contract basis, for water treatment and pumping services only, to East Brunswick.

GWS Customers receive finished water that is distributed through Middlesex's transmission facilities. The Contract Customers and East Brunswick receive service that differs from that provided by Middlesex to its GWS Customers. East Brunswick purchases water from the New Jersey Water Supply Authority ("NJWSA") and sends this unfinished water to Middlesex, which, in turn, treats the water and sends the finished water back to East Brunswick's facilities for distribution to East Brunswick's customers. The Contract Customers are provided with finished water that is treated by Middlesex and subsequently distributed by the Contract Customers. The Contract Customers asserted that they do not utilize Middlesex's transmission facilities in the provision of service by Middlesex.

#### PROCEDURAL HISTORY

On September 14, 2009, the matter was transmitted to the Office of Administrative Law ("OAL") and assigned to Administrative Law Judge ("ALJ") Walter M. Braswell. On September 16, 2009, the Board entered an Order suspending the rates until February 1, 2010. On January 21, 2010, the Board entered an Order further suspending the rates until June 1, 2010. A telephonic prehearing conference was conducted by ALJ Braswell on October 21, 2009, and a Pre-Hearing Order was issued on November 12, 2009.

After proper notice, a public hearing in the Company's service territory was held on December 1, 2009, in Woodbridge, New Jersey. One member of the public appeared to provide comments regarding the proposed rate increase.

Intervenor status was granted to the MTMUA, OBMUA, and East Brunswick.

Subsequent to the public hearing, the Parties engaged in numerous settlement negotiations. As a result of those settlement negotiations, the Parties entered into a Stipulation resolving all issues in the rate proceeding. A copy of the Stipulation is attached to this Order.

On March 3, 2010, ALJ Braswell issued his Initial Decision recommending adoption of the Stipulation executed by the Parties, finding that the Parties had voluntarily agreed to the Settlement and that the Settlement fully disposes of all issues and was consistent with the law.

#### DISCUSSIONS AND FINDINGS

Among the provisions of the Stipulation, the Parties recommend a rate base in the amount of \$180,256,668 and that the Company be authorized a return on equity of 10.3% for an overall rate of return of 7.54%. Pursuant to the Stipulation, the average bill, for a typical Middlesex GWS Customer with a 5/8" meter using on average 77,792 gallons of water per year, will increase from the current rate of \$392.80 per year to \$450.86 per year, an increase of \$58.06 per year (\$14.52 per quarter) or approximately 14.80%.

Having reviewed ALJ Braswell's Initial Decision and the Stipulation among the Parties to this proceeding, the Board HEREBY FINDS that the Parties have voluntarily agreed to the Stipulation or have otherwise indicated no objection, and that the Stipulation fully disposes of all issues in this proceeding and is consistent with the law. The Board HEREBY FINDS the Initial Decision which adopts the Stipulation to be reasonable and in the public interest. No Exceptions have been received by the Board.

Accordingly, the Board HEREBY ADOPTS the ALJ's Initial Decision and the Stipulation, attached hereto, including all attachments and Schedules, as its own, incorporating by reference the terms and conditions as if fully set forth herein, subject to the following:

- a) The tariff sheets attached to the Stipulation containing rates and charges conforming to the Settlement and designed to produce the additional revenues to which the Parties had stipulated herein are HEREBY ACCEPTED;
- b) The Stipulated increase and the tariff design allocations for each customer classification are HEREBY ACCEPTED; and
- c) The Board HEREBY ORDERS that Petitioner file a new tariff with the Board, with copies to the Parties, in conformity with this Stipulation.

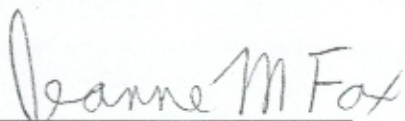
The Board HEREBY ORDERS the Company to submit a complete revised tariff conforming to the terms and conditions of the Stipulation and this Order within ten (10) days from the date of this Order.

DATED: 3/17/10

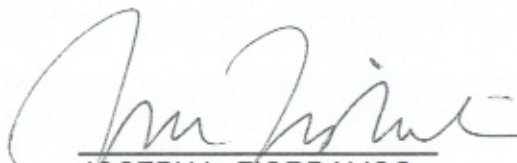
BOARD OF PUBLIC UTILITIES  
BY:



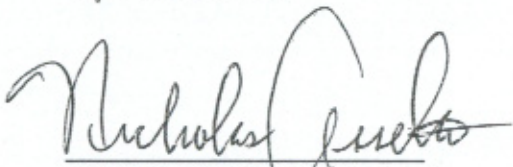
LEE A. SOLOMON  
PRESIDENT



JEANNE M. FOX  
COMMISSIONER



JOSEPH L. FIORDALISO  
COMMISSIONER

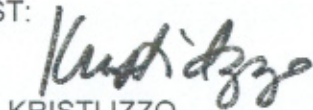


NICHOLAS ASSELTA  
COMMISSIONER



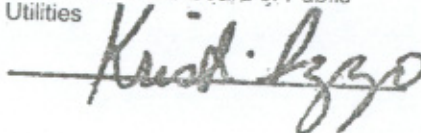
ELIZABETH RANDALL  
COMMISSIONER

ATTEST:



KRISTI IZZO  
SECRETARY

I HEREBY CERTIFY that the within document is a true copy of the original in the files of the Board of Public Utilities



I/M/O MIDDLESEX WATER COMPANY  
FOR APPROVAL FOR AN INCREASE IN RATES FOR  
WATER SERVICE AND OTHER TARIFF CHANGES  
BPU DOCKET NO. WR09080666  
OAL DOCKET NO. PUC 11371-09

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which were not opposed by the Company, and were granted full intervention status: the Marlboro Township Municipal Utilities Authority ("MTMUA"), the Old Bridge Municipal Utilities Authority ("Old Bridge"), and the Township of East Brunswick ("East Brunswick").<sup>1</sup>

As a result of an analysis of the petition, pre-filed testimony and exhibits, conferences, negotiations, responses to information requests, and a public hearing held in the service territory, the Signatory Parties to these proceedings have come to an agreement on the issues in dispute in this matter. The Signatory Parties hereto agree and stipulate as follows:

The procedural history of this matter is as follows:

On August 17, 2009, Middlesex Water Company, a public utility corporation of the State of New Jersey, pursuant to N.J.S.A. 48:2-21, and N.J.A.C. 14:1-5.11, 14:1-5.12 and 14:9-7.1 et seq., filed a petition to increase rates for water service, to make other tariff changes, and to update the necessary findings for the future use of a purchased water adjustment clause ("PWAC"). The Company requested a rate increase of approximately \$15.1 million or approximately 26% above the adjusted annual level of present rate revenues for the test year ending December 31, 2009.

On September 14, 2009, the Board transmitted the matter to the Office of Administrative Law ("OAL") and Administrative Law Judge Walter M. Braswell was assigned to hear the case. On September 16, 2009, the Board entered an Order suspending the proposed rates until February 1, 2010. On January 21, 2010, the Board entered an Order further suspending until June 1, 2010, the rate increase and changes the Company sought to make to its tariffs. A Pre-Hearing Conference (via telephone) was convened by Judge Braswell on October 21, 2009, and a Pre-Hearing Order was issued on November 12, 2009. After proper notice, a public hearing in

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<sup>1</sup> Additionally, New Jersey American Water Company, Inc. ("NJAWC") filed with the Administrative Law Judge a Motion to Intervene in this matter dated September 23, 2009. Middlesex opposed that Motion in a letter filed on October 5, 2009. NJAWC withdrew its Motion to Intervene on October 20, 2009, and is not a participant in this proceeding.

the service territory was held in Woodbridge, New Jersey on the evening of December 1, 2009, at the Woodbridge Community Center, 600 Main Street, Woodbridge, New Jersey. One member of the public appeared to provide comments regarding the proposed rate increase.

The Company has provided a number of updates to its original filing, including updated information regarding numerous aspects of the Company's financial condition. Also, the Company in its Petition sought to establish a Distribution System Improvement Charge ("DSIC"), but the Signatory Parties agree that the DSIC request is deemed withdrawn.

#### Settlement Terms

Numerous settlement discussions were held among the Parties, and this process resulted in the following stipulations among the Signatory Parties:

1. For the purposes of this agreement, the Company's total rate base is agreed to be \$180,256,668. The test year is the 12 months ended December 31, 2009, adjusted for known and measurable changes.

2. For the purposes of this agreement, the return on equity is agreed to be set at 10.3%. The Signatory Parties have also agreed that this return on equity will calculate to an overall authorized rate of return of 7.54%, derived from an overall capital structure that does not include short-term debt.

3. The Signatory Parties agree that utilizing this overall rate of return of 7.54% would result in an overall additional revenue requirement of \$7,800,000. This amount was calculated as follows:

Rate Base	\$180,256,668
Rate of Return	<u>x 7.54%</u>
Required Operating Income	\$ 13,591,353
Operating Income-Present Rates	<u>- 9,114,002</u>
Deficiency	4,457,351
Revenue Conversion Factor	<u>x 1.74210</u>
Revenue Requirement	\$ 7,800,000

4. The Signatory Parties stipulate that the revenue requirement for Middlesex should be set based upon a 10.3% return on equity (7.54% overall rate of return), resulting in an increase of \$7,800,000 over present rate revenues of \$57,486,117, or an overall revenue increase of approximately 13.57%. The Signatory Parties agree that this figure represents the level of revenue which will help to ensure that the Company will continue to provide safe, adequate, and proper water service to its customers. See Exhibit A (proof of revenues).

5. The Signatory Parties agree that the attached tariffs (Exhibit B hereto), implementing the terms of this Stipulation, should be approved in their entirety, and recommend their approval by the Administrative Law Judge and the Board. The tariffs reflect an increase of 14.80% for General Metered Service [Rate Schedule No. 1]. The tariffs also reflect the following changes: (a) the Private Fire Service rate [Rate Schedule No. 2] has been increased 6.12%<sup>2</sup>, and the public fire service rate [Rate Schedule No. 3] has been revised to reflect that hydrant charges have been increased 6.0% and inch foot charges have not been changed, resulting in an overall increase of 4.00%; (b) the Service Under Contract rate [Rate Schedule No. 5] has been increased 19.42%; (c) the Special Contract Service rate [Rate Schedule No. 6] has been increased by 15.67%; (d) the Transmission Service South River Basin rate [Rate Schedule No. 7] has been increased 5.34%; and (e) the Transmission Service Northeast Sector [Rate Schedule No. 8] has been increased 50.60%.

6. While agreeing for the purposes of this Stipulation to the results of the allocations as evidenced in the tariffs and proof of revenues attached to this Stipulation of Settlement, the Parties hereto have not agreed upon any specific allocation methodology or policy in the resolution of the rate design issues raised in this proceeding.

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<sup>2</sup> Please note that the Private Fire Service rate consists of a facilities charge and a consumption component. The facilities charge has been increased 5.63% and the consumption component has been increased by 14.80% (consistent with the increase to all General Metered Service customers) to result in an overall increase to Private Fire Service customers of 6.12% .

7. The Signatory Parties agree that the Board should update those findings necessary pursuant to N.J.A.C. 14:9-7.1 et seq. to permit the Company to implement a PWAC. Those updated findings are contained in Exhibit C hereto (which was also provided as Exhibit H to the Petition). As a result of this stipulation, the PWAC rate will be reset to \$0.

8. This Stipulation is the product of extensive negotiations by the Signatory Parties, and it is an express condition of the settlement embodied by this Stipulation that it be presented to the Board in its entirety without modification or condition. It is also the intent of the Signatory Parties to this Stipulation that this settlement, once accepted and approved by the Board, shall govern all issues specified and agreed to herein. The Signatory Parties to this Stipulation specifically agree that if adopted in its entirety by the Board, no appeal shall be taken by them from the order adopting same as to those issues upon which the Signatory Parties have stipulated herein. The Signatory Parties agree that the within Stipulation reflects mutual balancing of various issues and positions and is intended to be accepted and approved in its entirety. Each term is vital to this Stipulation as a whole, since the Signatory Parties hereto expressly and jointly state that they would not have signed this Stipulation had any terms been modified in any way. In the event any particular aspect of this Stipulation is not accepted and approved by the Board, then any Signatory Party hereto materially affected thereby shall not be bound to proceed under this Stipulation. The Signatory Parties further agree that the purpose of this Stipulation is to reach fair and reasonable rates, and that it will avoid protracted and costly litigation of certain issues and that with respect to any policy or other issues which were compromised in the spirit of reaching an agreement, none of the Signatory Parties shall be prohibited from or prejudiced in arguing a different policy or position before the Board in any other proceeding, as such agreements pertain only to this matter and to no other matter.

9. This Stipulation may be executed in as many counterparts as there are signatories of this Stipulation, each of which counterparts shall be an original, but all of which shall constitute one and the same instrument.

MIDDLESEX WATER COMPANY

\_\_\_\_\_  
Date: \_\_\_\_\_  
By: \_\_\_\_\_  
Saul Ewing LLP  
Stephen B. Genzer, Esq.  
Attorney for Petitioner

PAULA T. DOW  
ACTING ATTORNEY GENERAL OF NEW JERSEY  
Attorney for the Staff of the New Jersey  
Board of Public Utilities

\_\_\_\_\_  
Date: \_\_\_\_\_  
By: \_\_\_\_\_  
Alex Moreau, DAG

STEFANIE A. BRAND, ESQ.,  
ACTING PUBLIC ADVOCATE &  
DIRECTOR - RATE COUNSEL

\_\_\_\_\_  
Date: \_\_\_\_\_  
By: \_\_\_\_\_  
Susan McClure, Esq.  
Assistant Deputy Public Advocate

THE MARLBORO TOWNSHIP MUNICIPAL  
UTILITIES AUTHORITY

\_\_\_\_\_  
Date:

By: \_\_\_\_\_  
Peter S. Wersinger III, Esq.  
Attorney for Intervenor

OLD BRIDGE MUNICIPAL UTILITIES AUTHORITY

\_\_\_\_\_  
Date:

By: \_\_\_\_\_  
Matthew M. Weissman, Esq.  
Wilentz, Goldman & Spitzer, P.A.  
Attorney for Intervenor

TOWNSHIP OF EAST BRUNSWICK

\_\_\_\_\_  
Date:

By: \_\_\_\_\_  
Catherine E. Tamasik, Esq.  
DeCotiis, FitzPatrick, Cole & Wisler, LLP  
Attorney for Intervenor

**EXHIBIT A**  
**PROOF OF REVENUES**

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666

Exhibit A  
 Page 1 of 17

SUMMARY OF PROJECTED REVENUES

	PRESENT RATES	PROPOSED RATES	DIFFERENCE	% CHANGE
RESIDENTIAL	\$22,215,914	\$25,503,588	\$3,287,675	14.80%
COMMERCIAL	7,498,389	8,608,213	1,109,824	14.80%
INDUSTRIAL	<u>8,321,470</u>	<u>9,533,209</u>	<u>1,231,740</u>	14.80%
SUBTOTAL	38,035,772	43,665,011	5,629,239	14.80%
PRIVATE FIRE SERVICE	4,752,100	5,042,917	290,817	6.12%
PUBLIC FIRE SERVICE	<u>3,976,496</u>	<u>4,135,545</u>	<u>159,049</u>	4.00%
SUBTOTAL	8,728,596	9,178,462	449,866	5.15%
EDISON	408,886	488,273	79,387	19.42%
PERTH AMBOY	580,695	699,376	118,681	20.44%
HIGHLAND PARK	761,172	908,956	147,784	19.42%
EAST BRUNSWICK	2,792,791	3,230,461	437,671	15.67%
OLD BRIDGE MUA	1,747,294	2,030,160	282,866	16.19%
SAYREVILLE	1,521,795	1,768,156	246,361	16.19%
MARLBORO MUA	2,529,289	2,908,769	379,480	15.00%
RAHWAY	<u>139,953</u>	<u>168,556</u>	<u>28,603</u>	20.44%
SUBTOTAL	10,481,875	12,202,709	1,720,834	16.42%
MISCELLANEOUS	28,771	28,771	0	0.00%
BAYVIEW	141,034	141,034	0	0.00%
ROUNDING	<u>70,048</u>	70,109	61	
GRAND TOTAL	<u>\$57,486,117</u>	<u>\$65,286,116</u>	<u>\$7,800,000</u>	13.57%

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 GENERAL WATER SERVICE  
CONSUMPTION CHARGES

Exhibit A  
 Page 2 of 17

/---RATE PER TCF---\

CURRENT      PROPOSED

BASE RATE                      \$26.3804              \$30.2853              14.80%

FACILITIES CHARGES

METER SIZE	/---MONTHLY---\		/---QUARTERLY---\	
	<u>CURRENT</u>	<u>PROPOSED</u>	<u>CURRENT</u>	<u>PROPOSED</u>
5/8"	\$9.87	\$11.33	\$29.61	\$33.99
3/4"	\$14.81	\$17.00	\$44.43	\$51.00
1"	\$24.67	\$28.32	\$74.01	\$84.96
1 1/2"	\$49.35	\$56.65	\$148.05	\$169.95
2"	\$78.95	\$90.63	\$236.85	\$271.89
3"	\$148.03	\$169.94	\$444.09	\$509.82
4"	\$246.71	\$283.22	\$740.13	\$849.66
6"	\$493.42	\$566.45	\$1,480.26	\$1,699.35
8"	\$789.48	\$906.32	\$2,368.44	\$2,718.96
10"	\$1,134.88	\$1,302.84	\$3,404.64	\$3,908.52
12"	\$2,121.72	\$2,435.73	\$6,365.16	\$7,307.19

PRIVATE FIRE SERVICE WITH HOSE CONNECTIONS

METER SIZE	/---MONTHLY---\		/---QUARTERLY---\	
	<u>CURRENT</u>	<u>PROPOSED</u>	<u>CURRENT</u>	<u>PROPOSED</u>
2"	\$70.13	\$74.08	\$210.39	\$222.24
3"	134.27	\$162.95	\$462.81	\$488.85
4"	257.52	\$272.01	\$772.56	\$816.03
6"	\$26.98	\$556.63	\$1,580.94	\$1,669.89
8"	754.55	\$797.00	\$2,263.65	\$2,391.00
10"	1,210.32	\$1,278.41	\$3,630.96	\$3,835.23
12"	1,789.66	\$1,890.35	\$5,368.98	\$5,671.05

PRIVATE FIRE SERVICE WITHOUT HOSE CONNECTIONS

METER SIZE	/---MONTHLY---\		/---QUARTERLY---\	
	<u>CURRENT</u>	<u>PROPOSED</u>	<u>CURRENT</u>	<u>PROPOSED</u>
1"	\$23.39	\$24.71	\$70.17	\$74.13
2"	\$7.85	\$61.10	\$173.55	\$183.30
3"	115.84	\$122.36	\$347.52	\$367.08
4"	192.21	\$203.02	\$576.63	\$609.06
6"	390.64	\$412.62	\$1,171.92	\$1,237.86
8"	558.53	\$589.95	\$1,675.59	\$1,769.85
10"	894.34	\$944.66	\$2,683.02	\$2,833.98
12"	1,321.78	\$1,396.14	\$3,965.34	\$4,188.42

MIDDLESEX WATER COMPANY  
PROOF OF REVENUE  
BPU DOCKET NO. WR09080666  
SUMMARY OF PROPOSED RATES

Exhibit A  
Page 3 of 17

MUNICIPAL SERVICE

	<u>CURRENT</u>	<u>PROPOSED</u>
INCH FOOT	\$0.04056	\$0.04056
HYDRANT	\$579.48	\$614.26

SERVICE UNDER CONTRACT (RATE SCHEDULE NO. 5)

RATE PER MILLION GALLONS

	<u>CURRENT</u>	<u>PROPOSED</u>
ALL WATER USE	\$1,622.82	\$1,937.90

SERVICE UNDER CONTRACT (RATE SCHEDULE NO. 6)

RATE PER MILLION GALLONS

	<u>CURRENT</u>	<u>PROPOSED</u>
ALL WATER USE	\$1,161.51	\$1,343.54

TRANSMISSION SERVICE SOUTH RIVER BASIN (RATE SCHEDULE NO. 7)

RATE PER MILLION GALLONS

	<u>CURRENT</u>	<u>PROPOSED</u>
ALL WATER USE	\$482.83	\$508.63

TRANSMISSION SERVICE - NORTHEAST SECTOR (RATE SCHEDULE NO. 8)

RATE PER MILLION GALLONS

	<u>CURRENT</u>	<u>PROPOSED</u>
ALL WATER USE	\$54.95	\$82.77

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 EXISTING RATES  
 RESIDENTIAL

FACILITIES CHARGES

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>TEST YEAR REVENUE</u>
5/8"	189,373	29.61	5,607,340		
3/4"	28,480	44.43	1,265,366		
1"	4,120	74.01	304,921		
1 1/2"	708	148.05	104,819		
2"	244	236.85	57,792		
	<u>222,925</u>		<u>7,340,240</u>		\$7,340,240

CONSUMPTION

	563,891,143	\$0.02638040	<u>\$14,875,674</u>		<u>\$14,875,674</u>
TOTAL RESIDENTIAL			<u>\$22,215,914</u>	\$0	<u>\$22,215,914</u>

65286117  
 2474796326

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 EXISTING RATES  
 COMMERCIAL

FACILITIES CHARGES - QUARTERLY

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>TEST YEAR REVENUE</u>
5/8"	684	29.61	20,253		
3/4"	364	44.43	16,173		
1"	392	74.01	29,012		
1 1/2"	188	148.05	27,833		
2"	524	236.85	124,109		
3"	128	444.09	56,844		
4"	4	740.13	2,961		
	<u>2,284</u>		<u>277,185</u>		\$277,185

FACILITIES CHARGES - MONTHLY

5/8"	444	\$9.87	4,382		
3/4"	732	\$14.81	10,841		
1"	1,404	\$24.67	34,637		
1 1/2"	3,060	\$49.35	151,011		
2"	9,300	\$78.95	734,235		
3"	2,244	\$148.03	332,179		
4"	288	\$246.71	71,052		
6"	12	\$493.42	5,921.04		
8"	24	\$789.48	18,948		
10"	36	\$1,134.88	40,856		
	<u>17,544</u>		<u>\$ 1,404,062</u>		\$1,404,062

CONSUMPTION - QUARTERLY

18,915,886	\$0.02638040	499,009		\$499,009
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CONSUMPTION - MONTHLY

201,594,114	\$0.02638040	5,318,133	\$0	\$5,318,133
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TOTAL COMMERCIAL		<u>\$ 7,498,389</u>	<u>\$ -</u>	<u>\$ 7,498,389</u>
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MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 EXISTING RATES  
 INDUSTRIAL

FACILITIES CHARGES

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>TEST YEAR REVENUE</u>
5/8"	12	\$9.87	\$118		
3/4"	24	\$14.81	355		
1"	132	\$24.67	3,256		
1 1/2"	264	\$49.33	13,028		
2"	588	\$78.95	46,423		
3"	492	\$148.03	72,831		
4"	1,080	\$246.71	266,447		
6"	780	\$493.42	384,868		
8"	156	\$789.48	123,159		
10"	84	\$1,134.88	95,330		
	<u>3,612</u>		<u>\$1,005,815</u>		<u>\$1,005,815</u>

CONSUMPTION

	277,314,000	\$0.02638040	7,315,654		<u>\$7,315,654</u>
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TOTAL INDUSTRIAL			<u>\$8,321,470</u>	<u>\$0</u>	<u>\$8,321,470</u>
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MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 EXISTING RATES  
 PRIVATE FIRE SERVICE - WITH HOSE CONNECTIONS

FACILITIES CHARGES - QUARTERLY

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>TEST YEAR REVENUE</u>
2"	4	\$210.39	\$842		
3"	0	\$462.81	0		
4"	36	\$772.56	27,812		
6"	4	\$1,580.94	6,324		
8"	0	\$2,263.65	0		
10"	0	\$3,630.96	0		
12"	0	\$5,368.98	0		
	<u>44</u>		<u>\$34,977</u>		\$34,977

FACILITIES CHARGES - MONTHLY

2"	12	\$70.13	\$842		
3"	0	\$154.27	0		
4"	120	\$257.52	30,902		
6"	852	\$526.98	448,987		
8"	1,452	\$754.55	1,095,607		
10"	300	\$1,210.32	363,096		
	<u>2,736</u>		<u>\$1,939,434</u>		\$1,939,434

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 EXISTING RATES  
 PRIVATE FIRE SERVICE - WITHOUT HOSE CONNECTIONS

FACILITIES CHARGES - QUARTERLY

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>TEST YEAR REVENUE</u>
1"	16	\$70.17	\$1,123		
2"	44	\$173.55	7,636		
3"	32	\$347.52	11,121		
4"	164	\$576.63	94,567		
6"	208	\$1,171.92	243,759		
8"	8	\$1,675.59	13,405		
10"	0	\$2,683.02	0		
12"	0	\$3,965.34	0		
	<u>472</u>		<u>\$371,611</u>		<u>\$371,611</u>

FACILITIES CHARGES - MONTHLY

1"	12	\$23.39	\$281		
2"	48	\$57.85	2,777		
3"	348	\$115.84	40,312		
4"	2,136	\$192.21	410,561		
6"	1,584	\$390.64	618,774		
8"	1,728	\$558.53	965,140		
10"	108	\$894.34	96,589		
12"	12	\$1,321.78	15,861		
	<u>5,976</u>		<u>\$2,150,294</u>		<u>\$2,150,294</u>

CONSUMPTION - QUARTERLY

17,590	\$0.02638040	\$464	\$464
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CONSUMPTION - MONTHLY

9,678,410	\$0.02638040	\$255,320	\$255,320
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TOTAL PRIVATE FIRE SERVICE	<u>\$4,752,100</u>	<u>\$4,752,100</u>
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TOTAL GENERAL WATER SERVICE	<u>\$42,787,873</u>	<u>\$42,787,873</u>
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MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666

Exhibit A  
 Page 9 of 17

EXISTING RATES  
 CONTRACT SALES

EDISON	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	251,960,000	
	RATE PER MILLION GALLONS	\$1,622.82	
	ADJUSTED TEST YEAR REVENUES		\$408,886
PERTH AMBOY	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	346,111,000	
	RATE PER MILLION GALLONS	\$1,677.77	
	ADJUSTED TEST YEAR REVENUES		\$580,695
HIGHLAND PARK	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	469,042,000	
	RATE PER MILLION GALLONS	\$1,622.82	
	ADJUSTED TEST YEAR REVENUES		\$761,172
EAST BRUNSWICK	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	2,404,440,000	
	RATE PER MILLION GALLONS	1,161.514	
	ADJUSTED TEST YEAR REVENUES		\$2,792,791
OLD BRIDGE MUA	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	829,812,000	
	RATE PER MILLION GALLONS	\$2,105.65	
	ADJUSTED TEST YEAR REVENUES		\$1,747,294
SAYREVILLE	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	722,720,000	
	RATE PER MILLION GALLONS	\$2,105.65	
	ADJUSTED TEST YEAR REVENUES		\$1,521,795
RAHWAY	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	83,416,000	
	RATE PER MILLION GALLONS	\$1,677.77	
	ADJUSTED TEST YEAR REVENUES		\$139,953

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666

Exhibit A  
 Page 10 of 17

EXISTING RATES  
 CONTRACT SALES

MARLBORO	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	1,069,892,404	
	RATE PER MILLION GALLONS	\$1,622.82	
	ADJUSTED TEST YEAR REVENUES		\$1,736,246
MARLBORO	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	1,642,500,000	
	RATE PER MILLION GALLONS	\$482.83	
	ADJUSTED TEST YEAR REVENUES		\$793,043
TOTAL ADJUSTED TEST YEAR REVENUES - CONTRACT SALES			<u>\$10,481,875</u>

EXISTING RATES  
 PUBLIC FIRE PROTECTION

NUMBER OF INCH-FEET	32,705,473	
ANNUAL CHARGE PER INCH-FOOT	<u>\$0.04056</u>	\$1,326,534
NUMBER OF HYDRANTS	4,573	
ANNUAL CHARGE PER HYDRANT	<u>\$579.48</u>	\$2,649,962
	MISC ADJUSTMENT	\$0
TOTAL PUBLIC FIRE PROTECTION		<u>\$3,976,496</u>
MISCELLANEOUS		<u>\$28,771</u>
BAYVIEW		<u>\$141,054</u>
TOTAL PROJECTED REVENUES ALL CLASSES		<u>\$7,416,069</u>

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 PROPOSED RATES  
 RESIDENTIAL

FACILITIES CHARGES

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>PROPOSED REVENUE</u>
5/8"	189,373	\$33.99	\$6,436,795	\$0	
3/4"	28,480	51.00	1,452,480		
1"	4,120	84.96	350,035		
1 1/2"	708	169.95	120,325		
2"	244	271.89	<u>66,341</u>		
	222,925		\$8,425,976	\$0	\$8,425,976

CONSUMPTION

	563,891,143	\$0.03028530	<u>\$17,077,612</u>	\$0	<u>\$17,077,612</u>
TOTAL RESIDENTIAL			<u>\$25,503,588</u>	\$0	<u>\$25,503,588</u>

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 PROPOSED RATES  
 COMMERCIAL

FACILITIES CHARGES - QUARTERLY

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>PROPOSED REVENUE</u>
5/8"	684	\$33.99	\$23,249		
3/4"	364	51.00	18,564		
1"	392	84.96	33,304		
1 1/2"	188	169.95	31,951		
2"	524	271.89	142,470		
3"	128	509.82	65,257		
4"	4	849.66	3,399		
	2,284		\$318,194	\$0	\$318,194

FACILITIES CHARGES - MONTHLY

5/8"	444	\$11.33	\$5,031		
3/4"	732	17.00	12,444		
1"	1,404	28.32	39,761		
1 1/2"	3,060	56.65	173,349		
2"	9,300	90.63	842,859		
3"	2,244	169.94	381,345		
4"	288	283.22	81,567		
6"	12	566.45	6,797		
8"	24	906.32	21,752		
10"	36	1,302.84	46,902		
	17,544		\$1,611,808	\$0	\$1,611,808

CONSUMPTION - QUARTERLY

18,915,886	\$0.03028530	\$572,873	\$0	\$572,873
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CONSUMPTION - MONTHLY

201,594,114	\$0.03028530	\$6,105,338	\$0	\$6,105,338
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TOTAL COMMERCIAL		\$8,608,213	\$0	\$8,608,213
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MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 PROPOSED RATES  
 INDUSTRIAL

FACILITIES CHARGES

	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>PROPOSED REVENUE</u>
5/8"	12	\$11.33	\$136		
3/4"	24	17.00	408		
1"	132	28.32	3,738		
1 1/2"	264	56.65	14,956		
2"	588	90.63	53,290		
3"	492	169.94	83,610		
4"	1,080	283.22	305,878		
6"	780	566.45	441,831		
8"	156	906.32	141,386		
10"	<del>84</del> 3,612	1,302.84	<del>109,432</del> \$1,154,672	\$0	\$1,154,672

CONSUMPTION

	277,314,000	\$0.03028530	<u>\$8,398,538</u>	\$0	<u>\$8,398,538</u>
TOTAL INDUSTRIAL			<u>\$9,553,209</u>	\$0	<u>\$9,553,209</u>

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 PROPOSED RATES  
 PRIVATE FIRE SERVICE - W/ HOSE CONNECTIONS

FACILITIES CHARGES - QUARTERLY

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>PROPOSED REVENUE</u>
2"	4	\$222.24	\$889		
3"	0	488.85	0		
4"	36	816.03	29,377		
6"	4	1,669.89	6,680		
8"	0	2,391.00	0		
10"	0	3,835.23	0		
12"	0	5,671.05	0		
	44		\$36,946	\$0	\$36,946

FACILITIES CHARGES - MONTHLY

2"	12	\$74.08	\$889		
3"	0	162.95	0		
4"	120	272.01	32,641		
6"	852	556.63	474,249		
8"	1,452	797.00	1,157,244		
10"	300	1,278.41	383,523		
	2,736		\$2,048,546	\$0	\$2,048,546

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 PROPOSED RATES  
 PRIVATE FIRE SERVICE - WITHOUT HOSE CONNECTIONS

FACILITIES CHARGES - QUARTERLY

<u>METER</u>	<u>BILLS</u>	<u>RATE</u>	<u>REVENUE</u>	<u>NET ADJUSTMENTS</u>	<u>PROPOSED REVENUE</u>
1"	16	\$74.13	\$1,186		
2"	44	183.30	8,065		
3"	32	367.08	11,747		
4"	164	609.06	99,886		
6"	208	1,237.86	257,475		
8"	8	1,769.85	14,159		
10"	0	2,833.98	0		
12"	0	4,188.42	0		
	472		<u>\$392,517</u>	\$0	<u>\$392,517</u>

FACILITIES CHARGES - MONTHLY

1"	12	\$24.71	\$297		
2"	48	61.10	2,933		
3"	348	122.36	42,581		
4"	2,136	203.02	433,651		
6"	1,584	412.62	653,590		
8"	1,728	589.95	1,019,434		
10"	108	944.66	102,023		
12"	12	1,396.14	16,754		
	5,976		<u>\$2,271,262</u>	\$0	<u>\$2,271,262</u>

CONSUMPTION - QUARTERLY

17,590	\$0.03028530	<u>\$533</u>	\$0	<u>\$533</u>
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CONSUMPTION - MONTHLY

9,678,410	\$0.03028530	<u>\$293,114</u>	\$0	<u>\$293,114</u>
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TOTAL PRIVATE FIRE		<u>\$5,042,917</u>	\$0	<u>\$5,042,917</u>
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MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 PROPOSED RATES  
 CONTRACT SALES

EDISON	PROJECTED GALLONS	251,960,000	
	RATE PER MILLION GALLONS	<u>\$1,937.90</u>	
	PROJECTED REVENUES		\$488,273
PERTH AMBOY	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	346,111,000	
	RATE PER MILLION GALLONS	\$2,020.67	
	ADJUSTED TEST YEAR REVENUES		\$699,376
HIGHLAND PARK	PROJECTED GALLONS	469,042,000	
	RATE PER MILLION GALLONS	<u>\$1,937.90</u>	
	PROJECTED REVENUES		\$908,956
EAST BRUNSWICK	PROJECTED GALLONS	2,404,440,000	
	RATE PER MILLION GALLONS	<u>\$1,343.54</u>	
	PROJECTED REVENUES		\$3,230,461
OLD BRIDGE MUA	PROJECTED GALLONS	829,812,000	
	RATE PER MILLION GALLONS	<u>\$2,446.53</u>	
	PROJECTED REVENUES		\$2,030,160
SAYREVILLE	PROJECTED GALLONS	722,720,000	
	RATE PER MILLION GALLONS	<u>\$2,446.53</u>	
	PROJECTED REVENUES		\$1,768,156
RAHWAY	ADJUSTED TEST YEAR CONSUMPTION (GALLONS)	83,416,000	
	RATE PER MILLION GALLONS	<u>\$2,020.67</u>	
	ADJUSTED TEST YEAR REVENUES		\$168,556

MIDDLESEX WATER COMPANY  
 PROOF OF REVENUE  
 BPU DOCKET NO. WR09080666  
 PROPOSED RATES  
 CONTRACT SALES (CONTINUED)

MARLBORO	PROJECTED GALLONS	1,069,892,404	
	RATE PER MILLION GALLONS	<u>\$1,937.90</u>	
	PROJECTED REVENUES		\$2,073,344
MARLBORO	PROJECTED GALLONS	1,642,500,000	
	RATE PER MILLION GALLONS	<u>\$508.63</u>	
	PROJECTED REVENUES		\$835,425
TOTAL PROJECTED REVENUES - CONTRACT SALES		<u>\$7,567,948,066</u>	

PROPOSED RATES  
 PUBLIC FIRE PROTECTION

NUMBER OF INCH-FEET	32,705,473	
ANNUAL CHARGE PER INCH-FOOT	<u>\$0.04056</u>	\$1,326,534
NUMBER OF HYDRANTS	4,573	
ANNUAL CHARGE PER HYDRANT	<u>\$614.26</u>	
TOTAL PROJECTED PUBLIC FIRE PROTECTION		<u>\$2,809,011</u> <u>\$4,135,545</u>

**EXHIBIT B**

**TARIFFS**

MIDDLESEX WATER COMPANY

B.P.U. No. 1 - WATER

Twenty-seventh Revised Sheet No. 32

Canceling

Twenty-sixth Revised Sheet No. 32

RATE SCHEDULE NO. 1  
GENERAL WATER SERVICE - GS

APPLICABILITY:

Applicable to the use of water supplied through meters in the entire territory served by the Company.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions".

RATE:

General Water Service

Consumption Charges

Rate per Thousand

Cubic Feet

\$30.2853

Facilities Charge

<u>Size of Meter</u>	<u>Per Quarter</u>	<u>Per Month</u>
5/8"	\$ 33.99	\$ 11.33
3/4"	51.00	17.00
1"	84.96	28.32
1-1/2"	169.95	56.65
2"	271.89	90.63
3"	509.82	169.94
4"	849.66	283.22
6"	1,699.35	566.45
8"	2,718.96	906.32
10"	3,908.52	1,302.84
12"	7,307.19	2,435.73

Billing shall be based on the facilities charge plus consumption charges (shown above) for each period.

Date of Issue: August 17, 2009

Effective for Service

Rendered on and After:

Issued by: Dennis W. Doll, President  
1500 Ronson Road  
Iselin, New Jersey 08830-3020

The State of New Jersey enacted Ch. 443 of the Laws of New Jersey 1983 concerning the periodic testing of public water supplies which establishes a water tax of \$0.01 per 1,000 gallons of water. This tax is reflected and included in the above rates.

Filed pursuant to an Order of the Board of Public Utilities, State of New Jersey, dated \_\_\_\_\_, in Docket No. \_\_\_\_\_.

MIDDLESEX WATER COMPANY

Fifth Revised Sheet No. 33A  
Cancelling  
Fourth Sheet No. 33A

B.P.U. No. 1 - WATER

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RATE SCHEDULE NO. 1 (Continued)

GENERAL WATER SERVICE - GS

PURCHASED WATER ADJUSTMENT CLAUSE (PWAC) CHARGES

A charge of \$0 per thousand cubic feet will be made to recover the increased purchased water costs.

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Date of Issue: August 17, 2009

Effective for Service  
Rendered on and After:

Issued by: Dennis W. Doll, President  
1500 Ronson Road  
Iselin, New Jersey 08830-3020

Filed pursuant to an Order of the Board of Public Utilities, State of New Jersey, dated \_\_\_\_\_, in  
Docket No. \_\_\_\_\_.

MIDDLESEX WATER COMPANY

Twenty-third Revised Sheet No. 34

Canceling

B.P.U. No. 1 - WATER

Twenty-second Revised Sheet No. 34

RATE SCHEDULE NO. 2  
PRIVATE FIRE SERVICE - PFS

APPLICABILITY:

Applicable to customers throughout entire territory for private fire protection service. Excludes residential customers with a service line of 2" or less, any residential health care facility and any rooming or boarding house (NJSA 48:19-18).

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions".

RATE:

Sprinkler connections with hose or hydrants connected to them on private property where such sprinkler connections and hydrants are independently metered and used for fire service only.

Size of <u>Meter</u>	Charge Per <u>Quarter</u>	Charge per <u>Month</u>
2"	\$ 222.24	\$ 74.08
3"	488.85	162.95
4"	816.03	272.01
6"	1,669.89	556.63
8"	2,391.00	797.00
10"	3,835.23	1,278.41
12"	5,671.05	1,890.35

Sprinkler connections without hose or hydrants connected to them on private property where such sprinkler connections are independently metered and used for fire service only.

Size of <u>Meter</u>	Charge Per <u>Quarter</u>	Charge per <u>Month</u>
1"	\$ 74.13	\$ 24.71
2"	183.30	61.10
3"	367.08	122.36
4"	609.06	203.02
6"	1,237.86	412.62
8"	1,769.85	589.95
10"	2,833.98	944.66
12"	4,188.42	1,396.14

Consumption Charges

In accordance with Paragraph 10.4 of the "Standard Terms and Conditions", water for any use other than fire protection shall be charged at the General Water Service Rate for Consumption Charges (as shown on Sheet No. 32).

Date of Issue: August 17, 2009

Effective for service

Rendered on and after:

Issued by: Dennis W. Doll, President  
1500 Ronson Road  
Iselin, New Jersey 08830-3020

Filed pursuant to an Order of the Board of Public Utilities, State of New Jersey, dated \_\_\_\_\_, in  
Docket No. \_\_\_\_\_.

MIDDLESEX WATER COMPANY

Twenty-second Revised Sheet No. 36

B.P.U. No. 1 - WATER

Canceling

Twenty-first Revised Sheet No. 36

RATE SCHEDULE NO. 3

MUNICIPAL SERVICE - MS

APPLICABILITY:

Applicable to municipalities and fire districts of municipalities throughout the territory served by the Company.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions".

RATE:

A. ANNUAL FIRE PROTECTION CHARGES:

Inch Foot Charge

Yearly charge of \$0.04056 per inch foot of distribution and transmission mains serving the municipality or fire district.

Hydrant Charge

Yearly charge of \$614.26 for each hydrant.

The amount of the bill will be the total of the Inch Foot Charge and the Hydrant Charge.

B. OTHER MUNICIPAL SERVICE:

Water for any use other than fire protection shall be charged for at General Water Service rate, Rate Schedule No. 1, Sheet No. 32 and Sheet No. 33, delivery to be determined by meter measurement when feasible, otherwise by estimate of the Company of the quantity delivered based on such factors as the diameter and length of time of the connection. Fire hydrants are not to be used for such purposes except upon the express consent of the Company in each case.

MINIMUM CHARGE:

None.

Date of Issue: August 17, 2009

Effective for service  
Rendered on and after:

Issued by: Dennis W. Doll, President  
1500 Ronson Road  
Iselin, New Jersey 08830-3020

Filed pursuant to an Order of the Board of Public Utilities, State of New Jersey, dated \_\_\_\_\_, in  
Docket No. \_\_\_\_\_.

MIDDLESEX WATER COMPANY

Nineteenth Revised Sheet No. 40

Canceling

B.P.U. No. 1 - WATER

Eighteenth Revised Sheet No. 40

RATE SCHEDULE NO. 5

SERVICE UNDER CONTRACT - SC

APPLICABILITY:

Applicable to service provided under special agreements. Such special agreements are available to customers that meet criteria as specified by the Board of Public Utilities and such agreements will be filed with the Board on a case by case basis.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions".

RATE:

All water used shall be charged at the rate of \$1,937.90 per million gallons.

TERMS OF PAYMENT:

Bills will be rendered monthly.

A customer has at least 15 days from the postmark on the bill to pay a valid bill for service.

SPECIAL PROVISIONS:

As provided under special agreements.

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Date of Issue: August 17, 2009

Effective for service

Rendered on and after:

Issued by: Dennis W. Doll, President  
1500 Ronson Road  
Iselin, New Jersey 08830-3020

Filed pursuant to an Order of the Board of Public Utilities, State of New Jersey, dated \_\_\_\_\_, in  
Docket No. \_\_\_\_\_.

MIDDLESEX WATER COMPANY

B.P.U. No. 1 - WATER

Fifth Revised Sheet No. 40A

Cancelling

Fourth Sheet No. 40A

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RATE SCHEDULE NO. 5

SERVICE UNDER CONTRACT - SC

PURCHASED WATER ADJUSTMENT CLAUSE (PWAC) CHARGES

A charge of \$0 per million gallons will be made to recover the increased purchased water costs.

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Date of Issue: August 17, 2009

Effective for service

Rendered on and after:

Issued by: Dennis W. Doll, President  
1500 Ronson Road  
Iselin, New Jersey 08830-3020

Filed pursuant to an Order of the Board of Public Utilities, State of New Jersey, dated \_\_\_\_\_, in  
Docket No. \_\_\_\_\_.

MIDDLESEX WATER COMPANY

B.P.U. No.1- WATER

Thirteeneth Revised Sheet No. 41

Canceling

Twelfth Revised Sheet No. 41

RATE SCHEDULE NO. 6

SPECIAL CONTRACT SERVICE

SCS

APPLICABILITY:

Applicable to water treatment and pumping services provided to customers under special agreements at the option of the Company.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions".

RATE:

All water used shall be charged at the rate of \$1,343.54 per million gallons.

TERMS OF PAYMENT:

Bills will be rendered monthly.

A customer has at least 15 days from the postmark on the bill to pay a valid bill for service.

SPECIAL PROVISIONS:

As provided under special agreements.

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RATE SCHEDULE NO. 7

TRANSMISSION SERVICE SOUTH RIVER BASIN - TR-SRB

APPLICABILITY:

Applicable to water transmission service to the South River Basin area provided to customers under special agreements at the option of the Company.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions".

RATE:

All water used shall be charged at the combined rate of \$508.63 per million gallons for transmission plus the rate for Service Under Contract as provided in Rate Schedule No. 5.

TERMS OF PAYMENT:

As provided by contract.

Bills to be rendered monthly.

A customer has at least 15 days from the postmark on the bill to pay a valid bill for service.

SPECIAL PROVISIONS:

As provided under special agreements.

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MIDDLESEX WATER COMPANY

Second Revised Sheet No. 43

B.P.U. No. 1 - WATER

Canceling

First Sheet No. 43

RATE SCHEDULE NO. 8

TRANSMISSION SERVICE - NORTHEAST SECTOR

APPLICABILITY:

Applicable to water transmission service to the Northeast area provided to customers under special agreements at the option of the Company.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions".

RATE:

All water used shall be charged at the combined rate of \$82.77 per million gallons for transmission plus the rate for Service Under Contract as provided in Rate Schedule No. 5.

TERMS OF PAYMENT:

As provided by contract.

Bills to be rendered monthly.

A customer has at least 15 days from the postmark on the bill to pay a valid bill for service.

SPECIAL PROVISIONS:

As provided under special agreements.

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**EXHIBIT C**

**PURCHASED WATER ADJUSTMENT CLAUSE FINDINGS**

MIDDLESEX WATER COMPANY  
PURCHASED WATER ADJUSTMENT CLAUSE  
BPU DOCKET NO. WR09080666

## 1. BASE LEVEL DATA UNDER N.J.A.C. 14:9-7.3(c)

NEW JERSEY WATER SUPPLY AUTHORITY BASE CONTRACT = COST PER MILLION GALLONS -	9,855 MG
TIER ONE -- FIRST 20 MILLION GALLONS	\$231.00
NEXT SEVEN MILLION GALLONS	\$300.37
TIER TWO -- PURCHASES ABOVE BASE CONTRACT	\$277.20
TIER THREE -- PURCHASES 10% ABOVE MONTHLY AVERAGE OF BASE CONTRACT	\$277.20
NEW JERSEY AMERICAN WATER COMPANY BASE CONTRACT = COST PER MILLION GALLONS -	1,131.5 MG \$2,312.20

## 2. ACTUAL NUMBER AND CLASSES OF CUSTOMERS (Test Year 12/31/2009)

RESIDENTIAL	55,542
COMMERCIAL	2,033
INDUSTRIAL	301
PRIVATE FIRE	929
CONTRACT SALES	8

## 3. ACTUAL VOLUME OF WATER PURCHASED 11,004.8 MG

4. PROPOSED COST PER UNIT METHOD:  
ANNUAL REVENUE REQUIREMENT  
FOR PURCHASED WATER ADJUSTMENT/WATER BILLED5. BASE CONSUMPTION (Test Year 12/31/2009) 14,191.5 MG  
BASE COSTS

## 6. NEW JERSEY WATER SUPPLY AUTHORITY COST PER THOUSAND GALLONS

TIER ONE -- FIRST 20 MILLION GALLONS	\$0.23100
NEXT SEVEN MILLION GALLONS	\$0.30037
TIER TWO -- PURCHASES ABOVE BASE CONTRACT	\$0.27720
TIER THREE -- PURCHASES 10% ABOVE MONTHLY AVERAGE OF BASE CONTRACT	\$0.27720

## NEW JERSEY AMERICAN WATER COMPANY COST PER THOUSAND GALLONS \$2.31220