



STATE OF NEW JERSEY
Board of Public Utilities
44 South Clinton Avenue
Trenton, NJ 08625
www.nj.gov/bpu

WATER

IN THE MATTER OF THE PETITION OF)
UNITED WATER NEW JERSEY INC. FOR)
APPROVAL OF AN INCREASE IN RATES)
FOR WATER SERVICE AND OTHER TARIFF)
CHANGES)
ORDER ADOPTING INITIAL)
DECISION/STIPULATION OF)
SETTLEMENT)
BPU DKT. NO. WR11070428)
OAL DKT NO. PUC 086-75204)

Stephen B. Genzer, Esq, for Petitioner

Stefanie Brand, Esq., Director, Division of Rate Counsel

BY THE BOARD:

On July 18, 2011, pursuant to N.J.S.A. 48:2-21, N.J.A.C. 14:1-5.12 and N.J.A.C. 14:9-7.1, et. seq. United Water New Jersey, Inc. ("Petitioner" or "Company"), a public utility of the State of New Jersey, subject to the jurisdiction of the Board of Public Utilities ("Board"), filed a petition to increase base water rates in the amount of \$38,690,060 or 20.85% above the adjusted annual revenues for the post-test year period ending April, 30, 2012.

Petitioner also sought authority: (a) to use this base rate proceeding as the foundational filing for a Distribution System Improvement Charge; (b) to make the base findings necessary to establish a Purchased Water Adjustment Clause; and (c) to implement tariff changes related to the payment of charges for intentionally damaged curb stops.

By this Order, the Board considers the Initial Decision recommending adoption of the Stipulation of Settlement ("Stipulation") executed by the Company, the Division of Rate Counsel ("Rate Counsel") and Board Staff (collectively, the "Parties"), agreeing to an overall increase in revenues in the amount of \$19,000,000 representing a 10. 2% increase over Company revenues.

BACKGROUND/PROCEDURAL HISTORY

Petitioner is a public water utility engaged in the business of providing water service to approximately 194,000 customers in its service territory which includes portions of Bergen, Hudson, Passaic, Morris, Hunterdon and Sussex Counties, New Jersey.

The matter was transmitted to the Office of Administrative Law ("OAL") on July 20, 2011, as a contested case where it was assigned to Administrative Law Judge ("ALJ") Walter M. Braswell. On August 4, 2011, a pre-hearing conference was held in which the Parties participated. ALJ Braswell issued his pre-hearing Order on August 4, 2011.

On August 18, 2011, the Board issued an Initial Suspension Order suspending the proposed rates to January 1, 2012. On November 30, 2011, the Board issued a Further Suspension Order suspending the proposed rates to May 1, 2012 unless otherwise decided by the Board.

On November 15, 2011, at 6:00 pm, a public hearing was held at the Bergen County Board of Chosen Freeholders' Meeting Room in the Bergen Administration Building in Hackensack, New Jersey before ALJ Sandra A. Robinson. No members of the public were present and no comments were provided by the public for the record.

The Parties exchanged discovery requests throughout this proceeding. Subsequent to the public hearing and prior to evidentiary hearings in this matter, the Parties engaged in settlement negotiations and as a result of those negotiations the Parties reached a settlement on all issues and entered into the Stipulation. A copy of the Stipulation is attached.

The Settlement provides for an overall increase of \$19,000,000, representing an approximately 10.2% increase above current operating revenues.

On December 5, 2011, ALJ Braswell issued his Initial Decision recommending adoption of the Stipulation executed by the Parties, finding that the Parties had voluntarily agreed to the Stipulation and that the Stipulation fully disposes of all issues and was consistent with the law. No exceptions to the Initial Decision have been filed.

DISCUSSION AND FINDINGS

Among the provisions of the Stipulation, the Parties recommend a rate base of \$600,000,000 and that the Company be authorized an overall rate of return of 7.9062%, which will result in an overall additional revenue requirement of \$10,503,316. The overall rate of return is calculated with 48.36% long-term debt calculated at a rate of 5.35% and 51.64% common equity calculated at a rate of 10.30%.

Pursuant to the Stipulation, the average bill for a single family residential customer with a 5/8" meter and using 22,440 gallons of water per quarter will increase from the current rate of \$125.27 to \$139.28 per quarter, an increase of \$14.01 per quarter or \$56.04 annually.

The Parties agree that the tariff pages attached to the Stipulation (Exhibit A), reflecting a 2% increase for public fire charges and a 1% increase for private fire charges, and an across-the-board implementation of the terms of the Stipulation for all other classes of service be should adopted.

The Parties agree that the Company's filing regarding the Distribution System Improvement Charge and the establishment of a Purchased Water Adjustment Charge are withdrawn as part of this proceeding.

The Parties agree that the Company's tariffs will reflect that anyone responsible for the vandalism or destruction of Company property will be financially responsible for that action. The Parties have further agreed that the Petitioner will install meter pits on newly constructed homes and lines (including commercial construction), which meter pits the Company will own. Meter pits will be installed on existing construction only where there has been evidence of tampering with the meter and/or curb stop. If it has been determined that the Company has damaged a customer's service line during the installation of the meter pit or curb stop, then the Company will be responsible for repair or replacement of that service line. Any other issues with respect to a service line will be the responsibility of the property owner who owns that service line.¹

The Parties agree that an eight (8) year amortization is appropriate for the Company's investment in its Customer Care & Billing ("CC&B") system. In addition to the tariff changes noted above, the Parties have agreed that the Company's tariffs (Sections 10.3 and 10.10) shall be revised to indicate that abandoned wiring should be removed pursuant to the National Electric Code ("NEC") NEC 800.25 when new meter reading devices are installed. The Parties have also agreed that the following language will be added to the conclusion of Section 10.10 of the tariff. "Only employees or persons authorized by the Company shall remove the meter and its associated parts under any circumstances in accordance with the National Electric Code."

Having reviewed the record in this matter, including ALJ Braswell's Initial Decision and the Stipulation, the Board HEREBY FINDS that the Parties have voluntarily agreed to the Stipulation and that the Stipulation fully disposes of all issues in this proceeding and is consistent with the law. The Board HEREBY FINDS the Initial Decision which adopts the Stipulation to be reasonable and in the public interest.

Accordingly, the Board HEREBY ADOPTS the ALJ's Initial Decision and the Stipulation, attached hereto, including all attachments and schedules, as its own, incorporating by reference the terms and conditions of the Stipulation, as if they were fully set forth at length herein, subject to the following:

- a) The Board DIRECTS the Company to continue to address its level of non-revenue water. The Board DIRECTS the Company to continue to provide Board Staff and Rate Counsel with quarterly data on non-revenue water.

¹ This Order does not affect any obligations related to other applicable laws and regulations, such as the Underground Facility Protection Act (Act), N.J.S.A. 48:2-73 et seq. and applicable regulations at N.J.A.C. 14:2-1.1 et seq.

- b) The tariff sheets attached to the Stipulation containing rates and charges conforming to the Stipulation and designed to produce the additional annual revenues to which the Parties have stipulated herein are HEREBY ACCEPTED; and
- c) The stipulated increase and the tariff design allocations for each customer classification are HEREBY ACCEPTED.

Based upon the foregoing, the Board HEREBY APPROVES an overall increase in revenues in the amount of \$19,000,000 representing a 10.2% increase over current operating revenues.

The Board HEREBY DIRECTS the Company to submit complete revised tariffs conforming to the terms and conditions of the Stipulation and this Order within ten (10) days from the effective date of this Order.

The effective date of this Order is December 19, 2011

DATED: 12/15/11

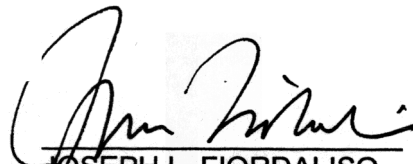
BOARD OF PUBLIC UTILITIES
BY:



LEE A. SOLOMON
PRESIDENT



JEANNE M. FOX
COMMISSIONER



JOSEPH L. FIORDALISO
COMMISSIONER



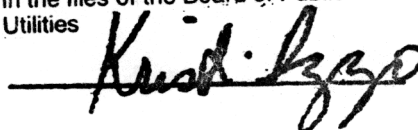
NICHOLAS ASSELTA
COMMISSIONER

ATTEST:



KRISTI IZZO
SECRETARY

I HEREBY CERTIFY that the within document is a true copy of the original in the files of the Board of Public Utilities



I/M/O the Petition of United Water New Jersey
for Approval of an Increase in Rates
for Water Service and Other Tariff Changes

BPU Docket No. WR11070428

SERVICE LIST

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State of New Jersey
OFFICE OF ADMINISTRATIVE LAW

INITIAL DECISION

SETTLEMENT

OAL DKT. NO. PUC 08675-11

AGENCY DKT. NO. WR11070428

**IN THE MATTER OF THE PETITION OF
UNITED WATER NEW JERSEY INC. FOR
APPROVAL OF AN INCREASE IN RATES FOR
WATER SERVICE AND OTHER TARIFF
CHANGES,**

Stephen B. Genzer, Esq. and Colleen A. Foley, Esq., for petitioner
(Saul Ewing, LLP)

Christine Juarez, Esq. and Susan McClure, Esq. Deputy Ratepayer Advocate

Alex Moreau and Veronica Beke, Deputy Attorney Generals, for respondent (Paul
T. Dow, Attorney General of New Jersey, Attorney)

Record Closed: December 2, 2011

Decided: December 5, 2011

BEFORE WALTER M. BRASWELL, ALJ:

On July 25, 2011, this matter was transmitted to the Office of Administrative Law (OAL) for hearing as a contested case pursuant to N.J.S.A. 52:14B-1 to-15 and N.J.S.A. 52:14F 1 to- 13. The matter was scheduled for a prehearing conference on September 8, 2010 at which time a public hearing was for scheduled for August 4, 2011. A public hearing was conducted on November 15, 2011 at the Freeholders Meeting Room in Hackensack, New Jersey. Evidentiary hearings were scheduled for January 9, 10, 11, 12,

31 and February 1, 2012. However, prior to the hearing dates, as a result of extensive settlement discussions, the parties reached a settlement and therefore requested that the scheduled hearing dates be adjourned. On December 2, 2011 the OAL received the fully executed Stipulation indicating the terms of settlement. A copy of the Stipulation of Settlement is attached and made part hereof.

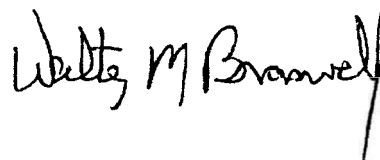
I have reviewed the record and terms of the Stipulation of Settlement and **FIND**:

1. The parties have voluntarily agreed to the settlement as evidenced by the signatures of the parties or their representatives.
2. The settlement fully disposes of all issues in controversy and is consistent with law.

I **CONCLUDE** that the agreement meets the requirements of N.J.A.C. 1:1-19.1 and therefore, it is **ORDERED** that the parties comply with the settlement terms and that these proceedings be and are hereby concluded.

hereby **FILE** my initial decision with the **BOARD OF PUBLIC UTILITIES** for consideration.

This recommended decision may be adopted, modified or rejected by the **BOARD OF PUBLIC UTILITIES**, which by law is authorized to make a final decision in this matter. If the Board of Public Utilities does not adopt, modify or reject this decision within forty-five (45) days and unless such time limit is otherwise extended, this recommended decision shall become a final decision in accordance with N.J.S.A. 52:14B-10.



December 5, 2011

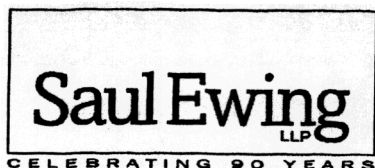
DATE

WALTER M. BRASWELL, ALJ

Date Received at Agency:

Date Mailed to Parties:

ljb



Stephen B. Genzer
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sgenzer@saul.com
www.saul.com

December 2, 2011

Honorable Walter M. Braswell, ALJ
Office of Administrative Law
33 Washington Street
Newark, NJ 07102

Re: I/M/O the Petition of United Water New Jersey Inc. for Approval
of an Increase in Rates for Water Service and Other Tariff Changes
BPU Docket No. WR11070428
OAL Docket No. PUC 08675-2011N

Dear Judge Braswell:

Enclosed please find an original and two (2) copies of the Stipulation of Settlement which has been executed on behalf of Petitioners, Staff of the Board of Public Utilities and the Division of Rate Counsel, in the above-referenced matter.

Thank you for your attention to this matter.

Respectfully submitted,

Stephen B. Genzer

SBG/jg
Enclosures
cc: Attached Service List (w/encl.)

SERVICE LIST
In the Matter of the Petition of
United Water New Jersey Inc. for Approval of an Increase in Rates
for Water Service and Other Tariff Changes
BPU Docket No. WR11070428
OAL Docket No. PUC 08675-2011 N

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**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

IN THE MATTER OF THE PETITION OF UNITED WATER NEW JERSEY INC. FOR APPROVAL OF AN INCREASE IN RATES FOR WATER SERVICE AND OTHER TARIFF CHANGES	: BPU DOCKET NO. WR11070428 : OAL DOCKET NO. PUC 08675-2011N : STIPULATION OF : SETTLEMENT
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APPEARANCES:

Stephen B. Genzer, Esq., and Colleen A. Foley, Esq., Saul Ewing LLP, on behalf of United Water New Jersey Inc., Petitioner

Alex Moreau and Veronica Beke, Deputy Attorneys General (Paula T. Dow, Attorney General of New Jersey), on behalf of the Staff of the New Jersey Board of Public Utilities

Susan E. McClure, Esq., Assistant Deputy Rate Counsel, and Christine M. Juarez, Esq., Assistant Deputy Rate Counsel, on behalf of the Division of Rate Counsel

TO THE HONORABLE BOARD OF PUBLIC UTILITIES:

The Parties in this proceeding are as follows: United Water New Jersey Inc. ("Petitioner" or the "Company"), the Division of Rate Counsel ("Rate Counsel"), and the Staff of the Board of Public Utilities ("Staff").

As a result of an analysis of Petitioner's verified petition, pre-filed testimony and exhibits, extensive discovery, and a public comment hearing held in the Bergen County Freeholders Public Meeting Room on November 15, 2011, the Petitioner, Staff, and Rate Counsel (collectively, the "Signatory Parties") have come to an agreement on the issues in dispute in this matter. The Signatory Parties hereto agree and stipulate as follows:

The procedural history of this matter is as follows:

On July 18, 2011, Petitioner, a public utility corporation of the State of New Jersey, pursuant to N.J.S.A. 48:2-21, N.J.A.C. 14:1-5.12 and N.J.A.C. 14:9-7.1 et seq., filed a petition to increase rates for water service and to make other tariff changes. Specifically, the Petitioner requested a rate increase of approximately \$38,690,060 or approximately 20.85% above the adjusted annual level of revenues for the post-test year period ending April 30, 2012. The Petitioner also sought authority (a) to use this base rate proceeding as the foundational filing for a Distribution System Improvement Charge; (b) to make the base findings necessary to establish a Purchased Water Adjustment Clause; (c) to implement tariff changes including those related to the installation of meter pits; and (d) to implement tariff changes related to the payment of charges for intentionally damaged curb stops.

The Board transmitted this matter to the Office of Administrative Law (“OAL”), and Administrative Law Judge (“ALJ”) Walter M. Braswell was assigned to hear the case. On August 18, 2011, the Board entered an Order suspending until January 1, 2012 the implementation of changes the Petitioner sought to make to its tariffs. On November 30, 2011, the Board issued an Order further suspending rates until May 1, 2012. A Pre-Hearing Conference was convened by ALJ Braswell on August 4, 2011, during which time a procedural schedule was agreed to by the parties.

Extensive discovery was conducted by the Parties with Petitioner providing responses to hundreds of data requests, many with multiple parts. After proper notice, a public hearing was held in the Petitioner’s service territory on the evening of November 15, 2011 in Hackensack, New Jersey. No members of the public appeared to provide comments.

Numerous settlement discussions have been held, and the agreements reached during those discussions have resulted in the following stipulation by the Signatory Parties:

1 The Signatory Parties agree, that for purposes of this settlement, rate base is established at \$600,000,000.

2. The Signatory Parties agree that, for the purposes of this proceeding and this settlement only, an overall rate of return of 7.9062% will be used, which will result in an overall additional revenue requirement of \$10,503,316. For the purposes of this proceeding, this overall rate of return is calculated with 48.36% long-term debt calculated at a rate of 5.35%, 51.64% common equity calculated at a rate of 10.30 %. The additional revenue requirement amount was calculated as follows:

Rate Base	\$ 600,000,000
Rate of Return	<u>x 7.9062%</u>
Required Operating Income	\$ 47,437,200
Test Year Operating Income	<u>- 36,933,844</u>
Deficiency	10,503,316
Revenue Conversion Factor	<u>x 1.8089526</u>
Revenue Requirement	\$19,000,000

3. The Signatory Parties stipulate that a revenue increase for the Petitioner of \$19,000,000 or approximately 10.2% over total present water sales revenues of \$186,083,540 is an appropriate result of this matter. The Signatory Parties recommend that the Board consider the above stipulated revenue increase and all remaining agreed-upon issues embodied in this Stipulation at its next scheduled agenda meeting. The Signatory Parties further acknowledge that any increase or issue contained in this Stipulation and approved by the Board will become effective on a date to be determined by the Board. The Signatory Parties agree that this settlement resolves all issues and should represent a level of revenues necessary to ensure that the Petitioner will continue to provide safe, adequate, and proper water service to its customers.

4. The Signatory Parties agree that the attached changed tariff pages (Exhibit A), reflecting a 2% increase for public charges, and a 1% increase for private fire charges, and an

across-the-board implementation of the terms of this Stipulation for all other classes of service, should be adopted by the Administrative Law Judge and the Board in their entirety. Attached to this Stipulation as Exhibit B is a Proof of Revenues at proposed rates.

5. Pursuant to the settlement of this proceeding, the Signatory Parties agree that the Company's requests regarding the foundational filing for the Distribution System Improvement Charge and the establishment of the Purchased Water Charge are withdrawn as part of this proceeding.

6. The Parties agree to confer on the manner of recording service company time spent on behalf of UWNJ so that in the next rate case such records can be examined.

7. As a part of this proceeding, the Parties have discussed a number of tariff changes. The Parties agree that the Company's tariffs should reflect that anyone responsible for the vandalism or destruction of Company property should be financially responsible for that action. The Parties have further agreed that UWNJ will install meter pits on newly constructed homes and lines (including commercial construction), which meter pits the Company will own. Meter pits will be installed on existing construction only where there has been evidence of tampering with the meter and/or curb stop. If it has been determined that UWNJ has damaged a customer's service line during the installation of the meter pit or curb stop, then UWNJ will be responsible for repair or replacement of that service line. Any other issues with respect to a service line shall be the responsibility of the property owner who owns that service line.

8. The Parties agree that an eight (8) year amortization is appropriate for the Company's investment in its Customer Care & Billing (CC&B) system.

9. In addition to the tariff changes noted in Paragraph 7 above, the Parties have agreed that the Company's tariffs (Sections 10.3 and 10.10) shall be revised to indicate that

abandoned wiring should be removed pursuant to the National Electric Code ("NEC") NEC 800.25 when new meter reading devices are installed. The Parties have also agreed that the following language will be added to the conclusion of Section 10.10 of the tariff: "Only employees or persons authorized by the Company shall remove the meter and its associated parts under any circumstances in accordance with the National Electric Code."

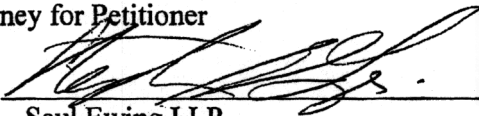
10. This Stipulation is the product of extensive negotiations by the Signatory Parties, and it is an express condition of the settlement embodied by this Stipulation that it be presented to the Board in its entirety without modification or condition. It is also the intent of the Signatory Parties to this Stipulation that this settlement, once accepted and approved by the Board, shall govern all issues specified and agreed to herein. The Signatory Parties to this Stipulation specifically agree that if adopted in its entirety by the Board, no appeal shall be taken by them from the order adopting same as to those issues upon which the Signatory Parties have stipulated herein. The Signatory Parties agree that the within Stipulation reflects mutual balancing of various issues and positions and is intended to be accepted and approved in its entirety. Each term is vital to this Stipulation as a whole, since the Signatory Parties hereto expressly state that they would not have signed this Stipulation had any terms been modified in any way. In the event any particular aspect of this Stipulation is not accepted and approved by the Board, then any Signatory Party hereto materially affected thereby shall not be bound to proceed under this Stipulation. The Signatory Parties further agree that the purpose of this Stipulation is to reach fair and reasonable rates, with any compromises being made in the spirit of reaching an agreement. None of the Signatory Parties shall be prohibited from or prejudiced in arguing a different policy or position before the Board in any other proceeding, as such

agreements pertain only to this matter and to no other matter. Also, all rates are subject to audit by the Board.

11 This Stipulation may be executed in as many counterparts as there are Signatory Parties of this Stipulation, each of which counterparts shall be an original, but all of which shall constitute one and the same instrument.

Dec 2, 2011
Date

UNITED WATER NEW JERSEY INC.
Attorney for Petitioner

By: 
Saul Ewing LLP
Stephen B. Genzer, Esq.

Date

PAULA T. DOW
ATTORNEY GENERAL OF NEW JERSEY
Attorney for the Staff of the New Jersey
Board of Public Utilities

By: _____
Alex Moreau, DAG

Date

STEFANIE A. BRAND, ESQ.
DIRECTOR, DIVISION OF RATE COUNSEL

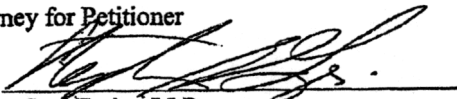
By: _____
Susan E. McClure, Esq. Assistant Deputy Rate Counsel
Christine Juarez, Esq. Assistant Deputy Rate Counsel

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Dec 2, 2011
Date

UNITED WATER NEW JERSEY INC.
Attorney for Petitioner

By: 
Saul Ewing LLP
Stephen B. Genzer, Esq.

December 2, 2011
Date

PAULA T. DOW
ATTORNEY GENERAL OF NEW JERSEY
Attorney for the Staff of the New Jersey
Board of Public Utilities

By: 
Alex Moreau, DAG

Date

STEFANIE A. BRAND, ESQ.
DIRECTOR, DIVISION OF RATE COUNSEL


By: _____
Susan E. McClure, Esq. Assistant Deputy Rate Counsel
Christine Juarez, Esq. Assistant Deputy Rate Counsel

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UNITED WATER NEW JERSEY INC.
Attorney for Petitioner

Dec 2, 2011
Date

By: 
Saul Ewing LLP
Stephen B. Genzer, Esq.


PAULA T. DOW
ATTORNEY GENERAL OF NEW JERSEY
Attorney for the Staff of the New Jersey
Board of Public Utilities

Date

By: _____
Alex Moreau, DAG

STEFANIE A. BRAND, ESQ.
DIRECTOR, DIVISION OF RATE COUNSEL

12/5/11
Date

By: 
Susan E. McClure, Esq. Assistant Deputy Rate Counsel
Christine Juarez, Esq. Assistant Deputy Rate Counsel

Attachment A

UNITED WATER NEW JERSEY INC.

BPU NO. 4 - WATER

**This Tariff has been filed due to the increase in rates authorized in
WR11070428**

STANDARD TERMS AND CONDITIONS

In the event of a complaint or questions, call the Board of Public Utilities' Division of Customer Assistance at 1-609-341-9188 or 1-800-624-0241 or visit the website www.nj.gov/bpu/.

DEFINITIONS OF TERMS

- 1.1 "Company" means United Water New Jersey Inc., a corporation of the State of New Jersey, having offices located at 200 Old Hook Road, Harrington Park, New Jersey.
- 1.2 "Tariff," as referred to herein, is this entire "Tariff for Water Service," as the same may be amended or revised from time to time.
- 1.3 "Water Service" includes all service necessary to supply customers with their water at their premises.
- 1.4 "Customer" means a person that is an end user, a customer of record, or both.
- 1.5 "Residential Customer" means a customer who receives service from a regulated entity for use in a residence.
- 1.6 "Customer of Record" means the person that applies for utility service and is identified in the account of records of a public utility as the person responsible for payment of the public utility bill. A customer may or may not be an end-user.
- 1.7 "End-User" means a person who receives, uses or consumes water service. An end-user may or may not be a customer of record.
- 1.8 "Person" means an individual, firm, joint venture, partnership, co-partnership, corporation, association, State, country municipality, public agency or authority, bi-state or interstate agency or authority, public utility, regulated entity, cable television company, cooperation association, or joint stock association, trust, limited liability company, governmental entity, or other legal entity, and includes any trustee, receiver, assignee, or personal representative thereof.
- 1.9 "Premises" include the following:
 - (a) a house or building owned or leased by one customer, and occupied as one residence or one place of business.
 - (b) Each building within a combination of buildings owned or leased by one customer, in one common enclosure occupied by one customer as a residence or place of business.

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200 Old Hook Road, Harrington Park, New Jersey 07640

STANDARD TERMS AND CONDITIONS

- 2.3 A utility shall advise a customer of the rate schedule most applicable to that customer and suggest a change in rate schedule, if and when appropriate N.J.A.C. 14:3-3.2(c). An applicant for water service shall state at the time of making application, the purposes for which service will be used and may be required to sign an agreement or other form covering special circumstances for the supply of such service. A separate application is required for a supply of water for special purposes.
- 2.4 The Company may reject applications for water service for the following reasons:
- Where such service is not available.
 - Where such service might adversely affect the safety or adequacy of service furnished other customers present or prospective.
 - (c) When the applicant's piping installation is not in accordance with the Company's standard terms and conditions or any applicable plumbing codes.
 - (d) Where the applicant refuses to agree to comply with the Company's standard terms and conditions.
 - (e) When any valid bill to the applicant for water service furnished at any previous or present location remains outstanding. However, the Company will accept applications in such situations if the customer agrees to a reasonable payment arrangement as set forth in N.J.A.C. 14:3-7.7.
- 2.5 Within two business days of receipt of the customer's application for utility service, or on a mutually agreed upon date, the Company shall initiate service except in those cases where the utility or customer must install or contract to install an extension to the structure where said service shall be received. N.J.A.C. 14:3-3.2(g). Applications for water service are not transferable. Each new owner or occupant of the premises to be supplied is required to make an application for water service as provided in Paragraph 2.1 of this Tariff.
- 2.6 A utility shall not require a social security number as a condition of service N.J.A.C. 14:3-3.2(h).
- 2.7 Except as authorized by the Company, a customer shall not provide water service to others through the meter located in his premises, or use water at any premises not designated in the application.

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STANDARD TERMS AND CONDITIONS

10. METERS

The Company will furnish, install and maintain meters without charge, except as otherwise provided in Paragraphs 10.5, 10.6 and 10.10 of this Tariff, and will determine the size, type and make of meter to be used, based on the service desired.

Meters shall be located or housed in accordance with the following conditions:

- (a) The Company reserves the right to establish the size and location of the meter, which shall be accessible to the company and subject to its control. The location of meters and the arrangement of the fittings and piping are subject to inspection and approval of the Company and should meet Company's requirements presented herein.

Neither by inspection approval nor failure to approve, nor in any other way, does the Company give any guarantee, or assume any responsibility, expressed or implied, as to the adequacy, safety or characteristics of any structures, equipment, pipes, appliances or devices owned, installed or maintained by the customer or leased by the customer from third parties.

Meters installed indoors shall be located in a clean, dry, safe place not subject to great variations in temperature, at or near the front wall as close as possible to the point of entrance of the connecting pipe. Meters shall be on a support which is free from appreciable vibration and shall be supported firmly, not less than 12 inches nor more than 18 inches above the level of the floor. The location shall be such as to be easily accessible, with a minimum of inconvenience to the customer or to the Company, for reading, inspecting, testing, changing and making necessary adjustments or repairs. N.J.A.C. 14:3-4.2 (b) and (c).

- (b) When the Company requires that meters shall be installed outside of a building, the meter shall be placed in a convenient meter box or above-ground meter structure, often referred to as the meter housing. An above-ground meter structure is required to house meters for services greater than 2". The meter housing shall be located in an accessible place away from terraces, fences, paved areas, other structures or any location which would create a hazard to vehicles, pedestrians or Company personnel accessing the meters. The meter housing shall be frost-proof and either

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well drained or watertight and shall be provided with a strong cover fastened with a convenient locking device. The cover shall be kept clear of snow, ice, dirt or any other objects which might prevent easy access for reading, inspecting, testing, changing and making necessary adjustments or repairs of the meter. This installation is subject to the approval of the Company. The cost of installing and maintaining the meter housing is the responsibility of the customer.

- (c) If the meter housing is to be installed upon property which is not owned or controlled by the customer, the Company will require that the customer obtain an easement or, where an easement cannot be obtained, the written consent of the owner of the property on which the meter housing will be installed.
- (d) The location of the meter and the arrangement of the fittings to be supplied by the Company and pipe shall be subject to inspection and approval by the Company. A gate valve is to be installed on the inlet and outlet side of the meter, unless another type of valve is specified by the Company.
- (e) In instances where condominium units will be separately meters as provided in Paragraph 2.10 of this Tariff and it becomes necessary (1) to house the meter of one customer or the meters of several customers on one customer's property; or (2) to house the meters of several customers in a common area whether inside or outside of a building, the Company will require that provision for such a meter housing arrangement be contained in the declaration of the condominium association or deed conveying the unit to the customer on whose property the meters will be located.

10.3 Remote meter reading devices shall be installed in accordance with the following terms and conditions:

- (a) Remote meter reading devices will be installed by the Company at the customer's premises at the Company's expense.
- (b) The remote meter reading device and all parts and portions thereof shall be and remain the sole property of the Company shall be maintained by the Company insofar as ordinary wear and tear is concerned. The customer will be responsible for the cost of repair due to damage, other than ordinary wear and tear. The charge for such repair shall not exceed the cost of a new device.

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bleaching or dyeing plants or laundries. Customers requiring water of special quality, or water at all times free from discoloration or turbidity, shall provide their own means of filtering the water or such other protection as may be deemed necessary for the purposes required.

- 14.6 Neither by inspection nor non-rejection, nor in any other way does the Company give any guarantee or assume any responsibility, express or implied, as to the adequacy, safety, or characteristics of any structures, equipment, pipes, appliances or devices owned, installed or maintained by the customer, or leased by the customer from third parties.
- 14.7 Except as to the liability, if any, imposed by law, the Company will not assume responsibility for any injury, casualty, or damage resulting from the supply, or use of water service, or from the presence or operation of the Company's structures, equipment, pipes, appliances or devices on the customer's premises.
- 14.8 Unless authorized by the Company, no person is permitted to turn the water on or off at any street valve, corporation stop and curb stop, or other street connection, or tamper with, disconnect or remove, any meter or other device without the consent of the Company. A charge for repairing damage to a curb stop or meter caused from misuse by the customer and/or a charge for clearing an obstruction to a curb stop shall be made in accordance with the actual costs incurred by the Company for the work and equipment involved. Whenever the Company has determined that a customer's service has been reconnected without the permission of the Company after the service has been terminated for non-payment of bills or violation of the Company's Tariff, the Company will terminate the customer's service for a second time and give written notice to the customer that if service is reconnected again without permission of the Company, it will be necessary for the Company to excavate and physically disconnect service and that a reconnection charge of \$500 or the actual cost incurred by the Company to excavate and physically disconnect and reconnect the service, whichever is less, will be made. Penalties provided by law for any such action will be rigidly enforced.
- 14.9 No agent, representative or employee of the Company has authority to modify any provision contained in this Tariff or to bind the Company by any promise or representation contrary thereto.
- 14.10 Resale by a customer, except by a duly authorized water utility, of water service supplied by the Company is prohibited.

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Issued by: Dennis Ciemniecki, President
200 Old Hook Road, Harrington Park, New Jersey 07640

UNITED WATER NEW JERSEY INC.

BPU NO. 4 - WATER

First Revised Sheet No. 36A
Superseding Original Sheet No. 36A

STANDARD TERMS AND CONDITIONS

- 14.10 Resale by a customer, except by a duly authorized water utility, of water service supplied by the Company is prohibited.

This Tariff is made a part of all agreements for the supply of water service unless specifically modified in a particular Rate Schedule.

The Company reserves the right to terminate, change, revise or supplement this Tariff, to the extent permitted by law, or permitted by the applicable regulations of the Board of Public Utilities or other state regulatory body having jurisdiction.

- 14.13 The failure of the Company to insist in any one or more instances upon strict compliance with any provision of this Tariff shall not be construed as a waiver or relinquishment of right of the Company thereafter to require compliance with such provision of this Tariff.

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Docket No. WR11070428

STANDARD TERMS AND CONDITIONS

15. EMERGENCY RESPONSES DUE TO EXTRAORDINARY DEMAND AND/OR DIMINISHED SUPPLY

Discontinuance of service for failure to comply with use restrictions.

For compliance by the utility in good faith with any governmental order or directive, notwithstanding that such order or directive subsequently may be held to be invalid, the Company may, upon reasonable notice, as set forth in Sections 15.3 and 15.5 herein, suspend, curtail, or discontinue service pursuant to N.J.S.A. 48:2-23, N.J.S.A. 48:2-24, and N.J.A.C. 14:3-3A.1 for any of the following acts or omissions on the part of the customer.

- (1) Connecting or operating any piping or other facility, including, but not limited to, lawn sprinkling on the customer's premises in such a manner as to adversely affect the safety or adequacy of service provided to other customers present or prospective; or
- (2) Continuing waste of water by customers after notice from the utility through improper or imperfect pipes, fixtures, or failure to comply with restrictions; or
- (3) Failure to comply with the standard terms and conditions contained in this Tariff or failure to comply with any state law, or the rules, regulations, orders or restrictions of any governmental authority having jurisdiction.

Water service shall be restored when the conditions under which such service was discontinued, as specified above, are corrected and upon the payment of the SPECIAL RESTORATION OF SERVICE CHARGE of \$100.00 for each restoration.

The Company will endeavor to provide a regular and uninterrupted supply of water through its facilities. However, because of emergencies beyond the control of the Company, including governmental mandate, service is interrupted, irregular, defective or fails, the Company

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STANDARD TERMS AND CONDITIONS

will not be liable for damage or inconvenience resulting therefrom. In the event of an extraordinary demand and/or diminished supply, the Company may restrict the use of water whenever the public welfare may require it and, if necessary, may shut off the water in its mains and pipes. In such cases the Company shall advise its customers by placing a prominent advertisement detailing the conditions and restrictions in a newspaper of general circulation in the utility service area. The notice will state the purpose and probable duration of the restriction or discontinuance. Failure to provide regular and uninterrupted service due to breakdowns is covered under other Sections of this tariff.

The Company may restrict water service during certain periods, where the Company advises the Board of Public Utilities, in order to protect the public water supply, or otherwise to comply with any regulations, orders or decrees issued by the Governor of New Jersey or the Department of Environmental Protection pursuant to the Water Supply Management Act. Such interruptions or restrictions shall be reported to the Department of Environmental Protection and the Board by each utility by the speediest means of communications available, followed by a detailed written report, pursuant to the provisions of N.J.A.C. 14:3-3.7(d) within one week. Thereafter, the utility shall provide weekly reports for the duration of the emergency.

When the supply of water to individual customers is to be shut off or curtailed for failure to comply with emergency water restrictions imposed because of extraordinary demand or diminished supply, the Company shall advise its customers by placing a doortag on the front door of the home of the individual(s) in violation of the restrictions, at least twenty-four (24) hours prior to discontinuance or curtailment, or by giving another form of notice acceptable to the Board. The Company will advise business and commercial customers, in writing, by mailing a notice to the customers' billing address. In the case of doortags, they shall be sequentially numbered and include the date, time and nature of the violation and the procedure for restoration of service. All such notices shall be accounted for by the utility.

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200 Old Hook Road, Harrington Park, New Jersey 07640

UNITED WATER NEW JERSEY INC.

BPU NO. 4 - WATER

Ninth Revised Sheet No. 37
Superseding Eighth Sheet No. 37

RATE SCHEDULE NO. 1
GENERAL METERED SERVICE

APPLICABILITY:

Applicable the use of water supplied through meters in the entire territory served by the Company.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions."

RATE:

Consumption Charge: \$ 3.9703 per hundred cubic feet *
\$ 5.3079 per thousand gallons

Pursuant to N.J.S.A. 58:12A-17, the above rate is inclusive of the State Water Tax of 1-cent per thousand gallons.

SPECIAL PROVISION: Consumption charges for municipal water systems which purchase water under this Rate Schedule shall be reduced by \$0.00748 per hundred cubic feet.

One hundred cubic feet equals 748 gallons

Facilities Charge:

<u>Size of Meter</u>	<u>Per Quarter</u>
5/8 Inch	\$ 20.17
3/4 Inch	30.26
1 Inch	50.43
1-1/2 Inch	100.86
2 Inch	161.37
3 Inch	302.57
4 Inch	504.28
6 Inch	1,008.56
8 Inch	1,613.70
10 Inch	2,319.70
12 Inch	3,328.26

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UNITED WATER NEW JERSEY INC.

BPU NO. 4 - WATER

Eighth-Revised Sheet No. 39
Superseding Seventh Revised Sheet No. 39

RATE SCHEDULE NO. 2

SERVICE TO OTHER WATER SUPPLY SYSTEMS

APPLICABILITY:

Applicable to municipal water systems and water utilities (as defined in N.J.R.S. 48:2-13) in the entire territory purchasing water under special agreements at the option of the Company.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions."

RATE:

\$ 2.1565 per hundred cubic feet.

TERMS OF PAYMENT:

Payment is due within 15 days after the bill date.

Bills will be rendered monthly.

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200 Old Hook Road, Harrington Park, New Jersey 07640

UNITED WATER NEW JERSEY INC.

Ninth Revised Sheet No. 40

BPU NO. 4 - WATER

Superseding Eighth Revised Sheet No. 40

RATE SCHEDULE NO. 3

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY:

Applicable to customers throughout entire territory for private fire protection service, as defined in the Standard Terms and Conditions, Section 8.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions."

RATE:

Private Fire Protection Service through metered connections with or without hose or hydrants connected to them.

<u>Size of Meter/Service</u>	<u>Per Month</u>
1-1/2 Inch	\$ 16.96
2 Inch	30.27
3 Inch	84.85
4 Inch	134.61
6 Inch	277.62
8 Inch	493.55
10 Inch	771.17
12 Inch	1,110.47

Private Fire Protection through hydrants owned by the Company or customer and connected to Company owned mains located in private rights-of-way.

Rate per Hydrant per Month

Hydrant

\$ 59.63

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UNITED WATER NEW JERSEY INC.

BPU NO. 4 - WATER

Seventh Revised Sheet No. 41
Superseding Sixth Revised Sheet No. 41

RATE SCHEDULE NO.3 (Continued)

CONSUMPTION CHARGE:

Pursuant to Paragraph 8.2 (a), of the "Standard Terms and Conditions," water used for purposes other than fire fighting or permitted testing shall be charged to the customer in accordance with the consumption charges shown on Rate Schedule No. 1.

MINIMUM CHARGE:

None

TERMS OF PAYMENT:

Payment is due within 15 days after the bill date. Bills are rendered monthly.

TERMS:

See "Standard Terms and Conditions," Paragraph 11.7, Sheet Nos. 28 and 29.

SPECIAL PROVISIONS:

See "Standard Terms and Conditions," Paragraphs 8.1 through 8.8 inclusive, Sheet Nos. 19, 20, 21 and 22.

Whenever service to a customer is established or discontinued prior to the end of the normal billing period for such customer, the applicable facilities charges will be prorated for the period which service was provided.

EXEMPTIONS:

See "Standard Terms and Conditions," Paragraph 8.3, Sheet No. 20.

Pursuant to R.S. 48:19-18, the above monthly meter/service charge is waived for residential customers 2" and less.

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UNITED WATER NEW JERSEY INC

BPU NO. 4 - WATER

Eighth Revised Sheet No. 42
Superseding Seventh Revised Sheet No. 42

RATE SCHEDULE NO. 4

PUBLIC FIRE PROTECTION SERVICE

APPLICABILITY:

Applicable to municipalities throughout entire territory for public fire protection.

CHARACTER OF SERVICE:

Continuous except as limited by "Standard Terms and Conditions."

RATE:

A: For Territories within Bergen and Hudson Counties:

Inch Foot Charge

Yearly charge of \$ 0.0547 per inch foot of distribution and transmission mains serving the municipality.

Hydrant Charge

\$ 204.12 yearly for each hydrant

The amount of the bill will be the total of the Inch Foot Charge and the Hydrant Charge

B: For the territory formerly known as United Water Lambertville:

\$ 514.08 yearly for each hydrant

MINIMUM CHARGE:

None

TERMS OF PAYMENT:

Payment is due within 15 days after the bill date.

Bills are rendered monthly.

SPECIAL PROVISIONS:

Whenever service to a customer is established and discontinued prior to the end of the normal billing period for such customer, the applicable facilities charges will be prorated for the period for which service was provided.

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UNITED WATER NEW JERSEY INC

BPU NO. 4 - WATER

Sixth Revised Sheet No. 47
Superseding Fifth Revised Sheet No. 47

RATE SCHEDULE NO. 6
MISCELLANEOUS SERVICE

APPLICABILITY:

Applicable to the following classes of miscellaneous service throughout the entire territory.

RESTORATION OF SERVICE CHARGE:

A charge for restoring service after discontinuance due to nonpayment of bills or violation of the Company's rules will be made as follows:

At Meter:

During normal business hours (8:00 a.m. to 4:30 p.m.)	\$ 49.00
During all other hours	\$ 64.00

At Curb Stop:	\$500 or Actual Cost (whichever is less)
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RATE SCHEDULE NO. 6 (Continued)

METER RESET CHARGE:

In cases where the Company suspends service to unoccupied premises pursuant to Paragraph 7.9 of the Tariff, the Company will charge the customer for resetting the meter as follows:

<u>Meter Size</u>	<u>Inside Buildings</u>	<u>Meter Pit or Vault</u>
5/8" – 1"	\$ 84.00	\$ 84.00
1-1/2" – 2"	101.00	177.00
3" and Larger	355.00	508.00

REPAIR AND REPLACEMENT CHARGE:

A charge for repairing damage to a meter or curb stop caused from misuse by the customer, frost, hot water or external causes; or for replacing a meter at the request of the customer where the meter has been in use for less than two years shall be made as follows:

<u>Meter Size</u>	<u>Inside Buildings</u>	<u>Meter Pit or Vault</u>
5/8"	\$ 59.00	\$ 59.00
3/4"	66.00	66.00
1"	74.00	74.00
1-1/2"	307.00	354.00
2"	370.00	408.00
3" and Larger	At Cost	At Cost
Curb Stop	At Cost	At Cost

* At Cost – includes labor, materials and transportation.

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UNITED WATER NEW JERSEY INC.

BPU NO. 4 - WATER

Fifth Revised Sheet No. 50
Superseding Fourth Revised Sheet No. 50

RATE SCHEDULE NO. 7

HOMEOWNER'S ASSOCIATION WATER SERVICE

APPLICABILITY:

Applicable to the use of water supplied to the common areas served by the Company.

RATE:

A. UNMETERED

Flat Rate Charge: \$ 1.05 per month per residential unit

Pursuant to N.J.S.A. 48:12A-17, the above rate is inclusive of the State Water Tax of 1-cent per thousand gallons.

B. METERED

The rates shall be the same as set forth in Rate Schedule No. 1, General Metered Service

C. FIRE PROTECTION CHARGE

Flat Rate Charge: \$ 1.96 per month per residential unit

The amount of a customer's bill for a billing period will be the total of the Flat Rate Unmetered Charge or Metered Charge and the Fire Protection Charge.

MINIMUM CHARGE:

Applicable Facilities Charge and Fire Protection Charge.

TERMS OF PAYMENT:

Payment is due within 15 days after the bill date.

SPECIAL PROVISIONS:

The Homeowner's Association will be liable for all charges for water service to the common elements.

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UNITED WATER NEW JERSEY INC.

BPU NO. 4 - WATER

Third Revised Sheet No. 51
Superseding Second Revised Sheet No. 51

RATE SCHEDULE NO. 8

GENERAL FLAT RATE WATER SERVICE

APPLICABILITY:

Applicable to the use of water supplied to un-metered customers in the entire territory served by the former United Water Vernon Hills.

RATE:

General Service: \$ 100.14 per quarter

TERMS OF PAYMENT:

Payment is due within 15 days after the bill date.

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200 Old Hook Road, Harrington Park, New Jersey 07640

Attachment B

UNITED WATER NEW JERSEY
Proof of Revenues
at Current and Proposed Rates

Line No.	At Current Rates				At Proposed Rates			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Unmetered Sales							
		190		49,511	290.56 \$	55,206	11.50%	
2	Metered Sales							
3	Facility Charges Monthly							
4	Meter	Number of	Number of		Fixed			
5	Size	Customers	Bills	Rate	Revenue	Rate	Fixed	
6		Average	Monthly	Existing		Proposed	Revenue	
7	5/8"	4,679	56,148	6.15 \$	345,310	6.72 \$	377,525	9.33%
8	3/4"	2,079	24,948	8.76 \$	218,544	10.09 \$	251,616	15.13%
9	1"	3,604	43,248	14.61 \$	631,709	16.81 \$	726,972	15.08%
10	1 1/2"	2,848	34,176	29.18 \$	997,256	33.62 \$	1,148,955	15.21%
11	2"	2,551	30,612	46.72 \$	1,430,193	53.79 \$	1,646,620	15.13%
12	3"	782	9,384	87.60 \$	822,070	100.86 \$	946,436	15.13%
13	4"	370	4,440	146.00 \$	648,255	168.09 \$	746,337	15.13%
14	6"	199	2,388	291.99 \$	697,264	336.19 \$	802,816	15.14%
15	8"	6	72	467.20 \$	33,639	537.90 \$	38,729	15.13%
16	10"	7	84	671.60 \$	56,414	773.23 \$	64,951	15.13%
17	12"			1,255.63 \$	-	1,109.42 \$	-	
18	Flat (VH)	4	48	29.94 \$	1,437	33.38 \$	1,602	11.50%
19		17,129	205,548		\$ 5,882,091		\$ 6,752,560	14.80%
20	Facility Charges Quarterly							
21	Meter	Number of	Number of		Fixed			
22	Size	Customers	Bills	Rate	Revenue	Rate	Fixed	
23		Average	Quarterly	Existing		Proposed	Revenue	
24	5/8"	161,825	647,300	18.45 \$	11,942,685	20.17 \$	13,056,857	9.33%
25	3/4"	6,882	27,528	26.28 \$	723,436	30.26 \$	832,912	15.13%
26	1"	6,874	27,496	43.82 \$	1,204,875	50.43 \$	1,386,572	15.08%
27	1 1/2"	15	60	87.54 \$	5,252	100.86 \$	6,051	15.21%
28	2"	7	28	140.16 \$	3,924	161.37 \$	4,518	15.13%
29	3"	1	4	262.81 \$	1,051	302.57 \$	1,210	15.13%
30	4"			438.01 \$	-	504.28 \$	-	
31	6"			875.96 \$	-	1,008.56 \$	-	
32	8"			1,401.61 \$	-	1,613.70 \$	-	
33	10"			2,014.80 \$	-	2,319.70 \$	-	
34	12"			3,766.89 \$	-	3,328.26 \$	-	
35	Flat (VH)			89.81 \$	-	100.14 \$	-	
36		175,604	702,416		\$ 13,881,224		\$ 15,288,121	10.14%
37	Facility Charges Bimonthly							
38	Meter	Number of	Number of		Fixed			
39	Size	Customers	Bills	Rate	Revenue	Rate	Fixed	
40		Average	Bimonthly	Existing		Proposed	Revenue	
41	5/8"	626	3,756	12.30 \$	46,199	13.45 \$	50,518	9.35%
42		626	3,756		\$ 46,199		\$ 50,518	
	Total Facility Charges	193,359			\$ 19,809,513		\$ 22,091,200	11.52%
44	Consumption Charges							
45	General Metered		CCF	Rate	Revenue	Rate	Revenue	
46	HWA Flat Rate Cons	12,516	38,657,027	\$ 3.5607	\$ 137,646,077	3.9703	\$ 153,479,996	11.50%
47				0.94	\$ 11,765	1.05	\$ 13,142	
47					\$ 137,657,842		\$ 153,493,138	11.50%
48	Total Metered Sales				\$ 157,467,356		\$ 175,584,337	11.51%

UNITED WATER NEW JERSEY
Proof of Revenues
at Current and Proposed Rates

Line No.	At Current Rates				At Proposed Rates		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1							
2		CCF	Rate	Revenue			
3		2,277,707	1.934	\$ 4,405,085			11.50%
4		191,620	2.192	\$ 420,069			11.50%
				\$ 4,825,154			
5			71,796	0.5068	\$ 36,385		2.50% Contractual Inc
6							
7		1	12	7.53	90	8.67	104 15.17%
8		1	12	40.15	482	46.23	555 15.14%
9		(less GRAFT)	291	3.0600	889	3.412	992 11.50%
10					\$ 1,461	\$ 1,650	12.93%
11	Private Fire Service						
12	<i>(Includes Reduction for Residential 2" and Less)</i>						
13	Meter	Number of	Number of	Rate	Fixed	Rate	Fixed
14	Size	Customers	Bills	Existing	Revenue	Proposed	Revenue
15		Average	Monthly				
16	1 1/2"	77	921	16.79	\$ 15,466	16.96	\$ 15,621 1.00%
17	2"	272	3,264	29.97	97,819	30.27	\$ 98,797 1.00%
18	3"	246	2,947	84.01	247,591	84.85	\$ 250,067 1.00%
19	4"	1,987	23,849	133.28	3,178,594	134.61	\$ 3,210,380 1.00%
20	6"	1,814	21,767	274.87	5,983,072	277.62	\$ 6,042,903 1.00%
21	8"	753	9,035	488.66	4,414,988	493.55	\$ 4,459,138 1.00%
22	10"	35	421	763.53	321,788	771.17	\$ 325,005 1.00%
23	12"	2	23	1,099.48	24,796	1,110.47	\$ 25,044 1.00%
24		5,186			\$ 14,284,113	\$ 14,426,954	1.00%
25	All Monthly HYD	629	7,552	59.04	445,870	59.63	450,329 1.00%
26	Hampton Qtryl HYD	16	192	59.04	11,336	59.63	11,449 1.00%
27		645.3066885			\$ 461,778	\$ 461,778	1.00%
28	Total Private Fire Service				\$ 14,741,319	\$ 14,888,732	1.00%
29	Public Fire Service						
30	HYD	14,798	177,581	16.68	\$ 2,962,051	17.01	3,021,292 2.00%
31	HYD	64	792	42.00	33,264	42.84	33,929 2.00%
32					2,995,315	3,055,221	2.00%
33	Inch Feet	101,813,430	0	0.05361	5,458,218	0.0547	5,569,195 2.03%
34	HWA RATE	1,955	23,460	1.92	\$ 45,043	1.96	\$ 45,944
35	T-				\$ 8,498,576	\$ 8,670,360	2.02%
36	T-				\$ 185,619,761	\$ 204,617,850	10.23%
37	Miscellaneous Revenue				\$ 436,478	\$ 436,478	0.00%
38	Total Operating Revenue				\$ 186,056,239	\$ 205,054,328	10.21%
39	Variance					(1,911)	
40	T-					\$ 205,056,239	Target
41	T-					\$ 19,000,000	Increase