

T&M SCHEDULE

For purposes of evaluating and comparing bids, the Bidder shall provide the following cost to maintain a hypothetical work crew at PVSC Facility, for a period of two (2) forty (40) hour work weeks, including a hypothetical material cost.			
Hourly Rate per Person shall include all wages, labor, travel, taxes, insurance (including Liability Insurance), overhead, licenses, qualifications, equipment, profit and all other mark-ups and costs.			
YEAR 1		YEAR 2	
Hourly Rate		Hourly Rate	
A. General Crew Services (Laborer/Demolition)		L. General Crew Services (Laborer/Demolition)	
1. Foreman		1. Foreman	
\$ <u>115.00</u> /Hr. x 80 Hrs.	= \$ <u>9200.00</u> (A1)	\$ <u>115.00</u> /Hr. x 80 Hrs.	= \$ <u>9200.00</u> (L1)
2. Journeyman		2. Journeyman	
\$ <u>114.00</u> /Hr. x 80 Hrs.	= \$ <u>9120.00</u> (A2)	\$ <u>114.00</u> /Hr. x 80 Hrs.	= \$ <u>9120.00</u> (L2)
3. Apprentice*		3. Apprentice*	
\$ <u>92.00</u> /Hr.		\$ <u>92.00</u> /Hr.	
B. Site Welding Services		M. Site Welding Services	
1. Foreman		1. Foreman	
\$ <u>130.00</u> /Hr. x 80 Hrs.	= \$ <u>10400.00</u> (B1)	\$ <u>130.00</u> /Hr. x 80 Hrs.	= \$ <u>10400.00</u> (M1)
2. Journeyman		2. Journeyman	
\$ <u>115.00</u> /Hr. x 80 Hrs.	= \$ <u>9200.00</u> (B2)	\$ <u>115.00</u> /Hr. x 80 Hrs.	= \$ <u>9200.00</u> (M2)
3. First Year Apprentice*		3. Apprentice*	
\$ <u>92.00</u> /Hr.		\$ <u>94.00</u> /Hr.	

C. Site Painting Services

- 1. Foreman
\$ 115.00 /Hr. x 80 Hrs. = \$ 9200.00 (C1)
- 2. Journeyman
\$ 114.00 /Hr. x 80 Hrs. = \$ 9120.00 (C2)
- 3. Apprentice*
\$ 92.00 /Hr.

D. Site Electrical Services

- 1. Foreman
\$ 130.00 /Hr. x 80 Hrs. = \$ 10400.00 (D1)
- 2. Journeyman
\$ 115.00 /Hr. x 80 Hrs. = \$ 9200.00 (D2)
- 3. Apprentice*
\$ 92.00 /Hr.

E. Concrete Restoration / Repair & Expansion Joint Repair Services

- 1. Foreman
\$ 115.00 /Hr. x 80 Hrs. = \$ 9200.00 (E1)
- 2. Journeyman
\$ 114.00 /Hr. x 80 Hrs. = \$ 9120.00 (E2)
- 3. Apprentice*
\$ 92.00 /Hr.

N. Site Painting Services

- 1. Foreman
\$ 115.00 /Hr. x 80 Hrs. = \$ 9200.00 (N1)
- 2. Journeyman
\$ 114.00 /Hr. x 80 Hrs. = \$ 9120.00 (N2)
- 3. Apprentice*
\$ 92.00 /Hr.

O. Site Electrical Services

- 1. Foreman
\$ 130.00 /Hr. x 80 Hrs. = \$ 10400.00 (O1)
- 2. Journeyman
\$ 115.00 /Hr. x 80 Hrs. = \$ 9200.00 (O2)
- 3. Apprentice*
\$ 95.00 /Hr.

P. Concrete Restoration / Repair & Expansion Joint Repair Services

- 1. Foreman
\$ 115.00 /Hr. x 80 Hrs. = \$ 9200.00 (P1)
- 2. Journeyman
\$ 114.00 /Hr. x 80 Hrs. = \$ 9120.00 (P2)
- 3. Apprentice*
\$ 92.00 /Hr.

**F. Site Heating,
Ventilation and Air
Conditioning Services**

- 1. Foreman
\$ 128.00 /Hr. x 80
Hrs. = \$ 10240.00 (F1)
- 2. Journeyman
\$ 114.00 /Hr. x
80 Hrs. = \$ 9120.00 (F2)
- 3. Apprentice*
\$ 92.00 /Hr.

G. Sheet Metal Worker

- 1. Foreman
\$ 115.00 /Hr. x 80
Hrs. = \$ 9200.00 (G1)
- 2. Journeyman
\$ 114.00 /Hr. x
80 Hrs. = \$ 9120.00 (G2)
- 3. Apprentice*
\$ 92.00 /Hr.

H. Pipefitter Services

- 1. Foreman
\$ 126.00 /Hr. x 80
Hrs. = \$ 10080.00 (H1)
- 2. Journeyman
\$ 122.00 /Hr. x
80 Hrs. = \$ 9760.00 (H2)
- 3. Apprentice*
\$ 95.00 /Hr.

**Q. Site Heating,
Ventilation and Air
Conditioning Services**

- 1. Foreman
\$ 127.00 /Hr. x 80
Hrs. = \$ 10160.00 (Q1)
- 2. Journeyman
\$ 114.00 /Hr. x
80 Hrs. = \$ 9120.00 (Q2)
- 3. Apprentice*
\$ 92.00 /Hr.

R. Sheet Metal Worker

- 1. Foreman
\$ 115.00 /Hr. x 80
Hrs. = \$ 9200.00 (R1)
- 2. Journeyman
\$ 9120.00 /Hr. x
80 Hrs. = \$ 9120.00 (R2)
- 3. Apprentice*
\$ 92.00 /Hr.

S. Pipefitter Services

- 1. Foreman
\$ 126.00 /Hr. x 80
Hrs. = \$ 10080.00 (S1)
- 2. Journeyman
\$ 122.00 /Hr. x
80 Hrs. = \$ 9760.00 (S2)
- 3. Apprentice*
\$ 98.00 /Hr.

<p>I. Millwrighting Services</p> <p>1. Foreman \$ <u>115.00</u> /Hr. x 80 Hrs. = \$ <u>9200.00</u> (I 1)</p> <p>2. Journeyman \$ <u>114.00</u> /Hr. x 80 Hrs. = \$ <u>9120.00</u> (I 2)</p> <p>3. Apprentice* \$ <u>92.00</u> /Hr.</p>		<p>T. Millwrighting Services</p> <p>1. Foreman \$ <u>115.00</u> /Hr. x 80 Hrs. = \$ <u>9200.00</u> (T1)</p> <p>2. Journeyman \$ <u>112.00</u> /Hr. x 80 Hrs. = \$ <u>8960.00</u> (T2)</p> <p>3. Apprentice* \$ <u>92.00</u> /Hr.</p>	
<p>J. Shop Fabrication Services</p> <p>1. Foreman \$ <u>64.00</u> /Hr. x 80 Hrs. = \$ <u>5120.00</u> (J1)</p> <p>2. Journeyman \$ <u>60.00</u> /Hr. x 80 Hrs. = \$ <u>4800.00</u> (J2)</p> <p>3. Apprentice* \$ <u>55.00</u> /Hr.</p>		<p>U. Shop Fabrication Services</p> <p>1. Foreman \$ <u>64.00</u> /Hr. x 80 Hrs. = \$ <u>5120.00</u> (U1)</p> <p>2. Journeyman \$ <u>60.00</u> /Hr. x 80 Hrs. = \$ <u>4800.00</u> (U2)</p> <p>3. Apprentice* \$ <u>57.00</u> /Hr.</p>	
<p>K. Material Mark-Up Including all insurance, overhead, profit and any other mark-up</p> <p>Reference Section 01025 Payment Formula Hypothetical Material Cost + Fixed Fee \$50,00.00 + \$3,750.00 = \$ <u>53,750.00</u> (K)</p>		<p>V. Material Mark-Up Including all insurance, overhead, profit and any other mark-up</p> <p>Reference Section 01025 Payment Formula Hypothetical Material Cost + Fixed Fee \$50,00.00 + \$3,750.00 = \$ <u>53,750.00</u> (V)</p>	

<p align="center">Year 1: Total</p> <p>(Sum of A1, A2, B1, B2, C1, C2, D1, D2, E1, E2, F1, F2, G1, G2, H1, H2, I 1, I 2, J1,J2, K)</p>	<p align="center">=\$ 233,670.00</p>	<p align="center">Year 2: Total</p> <p>(Sum of L1, L2, M1, M2, N1, N2, O1, O2, P1, P2, Q1, Q2, R1, R2, S1, S2, T1, T2, U1, U2, V)</p>	<p align="center">=\$ 233.430.00</p>
<p align="center">TOTAL (Sum of Years 1 and 2)</p>		<p align="center">=\$ 467,100.00</p>	
<p>Amount Written In Words:</p> <p align="center">Four Hundred Sixty Seven Thousand One Hundred Dollars and No Cents</p>			
<p>Note: *Items No. A3, B3, C3, D3, E3, F3, G3, H3, I 3, J3, L3, M3, N3, O3, P3, Q3, R3, S3, T3, U3 (Apprentice for Year 1 and Year 2 Respectively) shall <u>not</u> be included in the hypothetical total bid price. The hourly rate for ALL Apprentice's shall be provided for future work if necessary.</p>			

PASSAIC VALLEY SEWERAGE COMMISSION
CONTRACT NO. B044- SUBCONTRACTOR LISTING

The undersigned proposes to use the following subcontractors to perform the work indicated (use additional sheets as required).

<u>Work to be Performed</u>	<u>Name(s) and Address of Subcontractor(s)**</u>	<u>License Number(s)</u>
1. Plumbing & Gas Fitting and all Kindred Work	<u>IN HOUSE</u> _____ _____	_____
2. Heating and Ventilation and all Kindred Work	<u>IN HOUSE</u> _____ _____	_____
3. Electrical Work	<u>ECS ELECTRICAL CONSTRUCTION LLC</u> <u>24 SMO ROAD</u> <u>MILWAUKEE WI 53230</u>	<u>34E301609800</u>
4. Structural Steel and Ornamental Iron Work	<u>IN HOUSE</u> _____ _____	_____

Allen M. [Signature]
Name and Title of Authorized Representative

[Signature]
Signature of Authorized Representative

****IMPORTANT NOTE:** Whenever a Bid sets forth more than one subcontractor for any of the specialty trade categories (1) through (4) specified hereinabove in this section, the Bidder shall submit to PVSC a certificate signed by the bidder listing each subcontractor named in the Bid for that category. The certificate shall set forth the scope of work for which the subcontractor has submitted a price quote and which the Bidder has agreed to award to each subcontractor should the Bidder be awarded the contract. The certificate shall be submitted to PVSC simultaneously with the list of subcontractors. The certificate may take the form of a single certificate listing all subcontractors or, alternatively, a separate certificate may be submitted for each subcontractor.