



State of New Jersey

DEPARTMENT OF CHILDREN AND FAMILIES
P.O. BOX 729
TRENTON, NEW JERSEY 08625-0729

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

ALLISON BLAKE, PH.D., L.S.W.
Commissioner

November 26, 2013

Connie Greene, Vice President
Barnabas Health Institute for Prevention
1691 US Highway 9, CN2025
Toms River, New Jersey 08754

Dear Ms. Greene:

I am pleased to advise you that your proposal for **"School and Community Based Psychosocial Interventions: Build Resiliency and Support Superstorm Sandy Recovery"** – Southern Region has been selected for funding by the Department of Children and Families.

This funding will be available immediately upon the satisfactory negotiation of a contract with the Office of Contracting. The award is contingent upon final contract negotiation.

The contract is not binding until the Department's Standard Language Document has been signed by all parties. Please be assured that my staff will be contacting you within the next few weeks to initiate this process, address any unresolved issues and answer any questions you may have.

On behalf of the Department of Children and Families, I congratulate you on the quality of your proposal and thank you for your commitment to the individuals we serve.

Sincerely,

Allison Blake, Ph.D., L.S.W.
Commissioner

AB:1G



State of New Jersey
DEPARTMENT OF CHILDREN AND FAMILIES

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

ALLISON BLAKE, Ph.D., L.S.W.
Commissioner

Central Business Office
PO Box 717
Trenton, NJ 08625-0717

Ms. Connie Greene
Vice President
Barnabas Health Institute for Prevention
1691 US Highway 9, CN205
Toms River, NJ 08754

May 5, 2014

Re: Contract #14CEQZ

Dear Ms. Greene,

Enclosed please find the contract between Barnabas Health and the Department of Children and Families (DCF), Division of Families and Community Partnerships for the period October 1, 2013 through June 30, 2014. The services purchased through this contract support DCF's disaster recovery work following the impact of Superstorm Sandy.

All Providers must adhere to the specific contractual requirements as well as those eligibility requirements contained in the DCF's Contract Policy and Information Manual (5.00 et seq.)

For this contract, you will be responsible for monthly level of service reports and expenditure reports and any additional reports that are described in the Annex A. Your Contract Administrator will be forwarding additional information regarding the mechanism for the submission of the monthly level of service and expenditure reports.

These reports will be due 10 days after the end of the reporting period. It is important that these reports are accurately completed and submitted by the due date; failure to do so may result in the suspension of payments.

Any changes to the contract must be agreed to in writing and must comply with the contract modification policy of the Department of Children and Families.

During the term of this contract the Program Lead and the Contract Administrator may conduct site visits to provide technical assistance, conduct a contract monitoring or to assess your compliance with the delivery of the contracted services. Copies of any reports or evaluations prepared as a result of these visits will be shared with you. This process may be used in assessing the need to renew this contract.

Also, you will be responsible for the submission of an agency wide single audit performed in accordance with the revised OMB Circular No.133 and State policy.

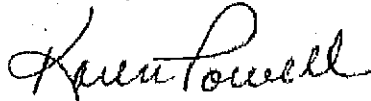
The audit must be submitted within 120 calendar days after the close of the agency's fiscal year. One copy must be submitted to your Contract Administrator and one copy to:

Jerry Positore
Department of Children and Families
Office of Grants Management, Auditing and Records
101 South Broad Street, 7th Floor
P.O. Box 717
Trenton, NJ 08625-0717

If you have any questions regarding the contract requirement please contact your Contract Administrator, John Van Sickle at (609) 888-7563 or your Program Lead.

I would like to thank you and your staff for your willingness to provide services to the residents of the State of New Jersey.

Sincerely,

A handwritten signature in cursive script, appearing to read "Karen Powell".

Karen Powell
Supervising Contract Administrator

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

**STANDARD LANGUAGE DOCUMENT
FOR SOCIAL SERVICE AND TRAINING CONTRACTS**

This CONTRACT is effective as of the date recorded on the signature page between the Department and the Provider Agency identified on the signature page.

WHEREAS the New Jersey Department of Children and Families (the "Department") has been duly designated under the authority of N.J.S.A. 30:1A-1, 30:1-11, 30:1-12, and 30:1-20 to administer or supervise the administration of social service and training programs and has, in turn, designated the Departmental Component to be directly responsible for the funding, implementation and administration of certain social service and training programs, including the program(s) covered by this Contract; and

WHEREAS the Department desires that the Provider Agency provide services and the Provider Agency has agreed to provide services in accordance with the terms and conditions contained in this Contract;

THEREFORE, the Department and the Provider Agency agree as follows:

I. DEFINITIONS

For the purposes of this document, the following terms, when capitalized, shall have meanings as stated:

Additional Named Insured means an endorsement to an insurance policy extending the coverage to the State of New Jersey against loss in accordance with the terms of the policy. Naming the State as an additional named insured permits the Department to pay the premium should the named insured fail to do so.

Annex(es) means the attachment(s) to this document containing programmatic and financial information.

Contract means one of the Department's social service or training Contracts with a Provider Agency. Terms and conditions of the Contract are included in the Standard Language Document, Annex(es), appendices, attachments and Contract Modifications (including any approved assignments and subcontracts) and supporting documents. The Contract constitutes the entire binding agreement between the Department and the Provider Agency.

Department means the New Jersey Department of Children and Families. It means, where appropriate from the context, the Division, Commission, Bureau, Office, Unit or other designated component of the Department of Children and Families responsible for the administration of particular Contract programs.

Departmental Component means the Division, Bureau, Commission, Office or other Unit within the Department responsible for the negotiation, administration review, approval, and monitoring of certain social service or training Contracts.

Expiration means the cessation of the Contract because its term has ended.

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

Notice means an official written communication between the Department and the Provider Agency. All Notices shall be delivered in person or by certified mail, return receipt requested, and shall be directed to the persons and addresses specified for such purpose in the Annex(es) or to such other persons as either party may designate in writing.

The Notice shall also be sent by regular mail and shall be presumed to have been received by the addressee five days after being sent to the last address known by the Department.

Provider Agency (also Provider) means the public or private organization which has a social service or training Contract with the Department.

Termination means an official cessation of this Contract, prior to the expiration of its term that results from action taken by the Department or the Provider Agency in accordance with provisions contained in this Contract.

II. BASIC OBLIGATIONS OF THE DEPARTMENT

Section 2.01 Payment. As established in the Annex(es), payment for Contract services delivered shall be based on allowable expenditures or the specified rate per unit of service delivered. Such payment(s) shall be authorized by the Department in accordance with the time frames specified in the Annex(es). Total payments shall not exceed the maximum Contract amount, if any, specified in the Annex(es). All payments authorized by the Department under this Contract shall be subject to revision on the basis of an audit or audits conducted under Section 3.13 Audit or on the basis of any Department monitoring or evaluation of the Contract.

Section 2.02 Referenced Materials. Upon written request of the Provider Agency, the Department shall make available to the Provider Agency copies of federal and State regulations and other material specifically referenced in this document.

III. BASIC OBLIGATIONS OF THE PROVIDER AGENCY

Section 3.01 Contract Services. The Provider Agency shall provide services to eligible persons in accordance with all specifications contained in this Contract.

Section 3.02 Reporting. The Provider Agency shall submit to the Department programmatic and financial reports on forms provided by the Department and within the stated time parameters. The reporting frequency and due date(s) are specified and sample forms to be used are included in the Annex(es), or otherwise made available by the Departmental Component.

Section 3.03 Compliance with Laws. The Provider Agency agrees in the performance of this Contract to comply with all applicable federal, State and local laws, rules and regulations (collectively, "laws"), including but not limited to the following:

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

- a. State and local laws relating to licensure; federal and State laws relating to safeguarding of client information;
- b. The federal Civil Rights Act of 1964 (as amended);
- c. P.L. 1975, Chapter 127, of the State of New Jersey (N.J.S.A. 10:5-31 et seq.) and associated executive orders pertaining to affirmative action and nondiscrimination in public contracts;
- d. The New Jersey Law Against Discrimination (LAD) (N.J.S.A. 10:5-1 et seq.)
- e. The federal Equal Employment Opportunity Act;
- f. Section 504 of the federal Rehabilitation Act of 1973 pertaining to non-discrimination on the basis of handicap, and regulations thereunder;
- g. The Americans With Disabilities Act (ADA), 42 U.S.C. 12101 et seq.; and
- h. Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645(a)(1) and (b)

Failure to comply with the laws, rules and regulations referenced above shall be grounds for Termination of this Contract for cause.

If any provision of this Contract shall conflict with any federal or State law(s) or shall have the effect of causing the State to be ineligible for federal financial participation in payment for Contract services, the specific Contract provision shall be considered amended or nullified to conform to such law(s). All other Contract provisions shall remain unchanged and shall continue in full force and effect.

Section 3.04 Business Associate Agreements and State Confidentiality Statutes. DCF is a covered entity pursuant to the Health Insurance Portability and Accountability Act of 1996, 42 U.S.C.A. §1320d et seq. (HIPAA); 45 CFR Parts 160 and 164. Before a Provider Agency obtains or is permitted to access, to create, maintain or store Protected Health Information (PHI) as part of its responsibility under this Contract, the Provider Agency shall first execute a Department of Children and Families Business Associate Agreement (BAA). A Provider Agency, whose work under this Contract does not involve PHI is not required to execute a BAA. DCF shall have the sole discretion to determine when a Provider Agency's work will involve PHI. Protected Health Insurance shall have the same meaning as in 45 CFR 160.103.

Provider Agencies that enter any subcontract where the work for the subcontract involves an individual's PHI shall require its subcontractor to execute a BAA that meets all the requirements of HIPAA, including those in 45 CFR 164.504(e). A standard form of BAA is available for a Provider Agency's use from the Department. If the BAA is breached by

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

the Provider Agency, or its subcontractor, the Provider Agency shall notify the Department within 24 hours of the breach. The Department may, in its sole discretion and at any time, request a BAA compliance audit or investigation of the Provider Agency or its subcontractor with which the Provider Agency has entered into a BAA. The Provider Agency shall cooperate with all Department requests for a BAA compliance audit and/or investigation and shall require that its subcontractor cooperate with all Departmental requests for BAA compliance audits and investigations.

In addition to the confidentiality requirements of HIPAA, if applicable, a Provider Agency shall maintain the confidentiality of all certificates, applications, records and reports ("Records") that directly or indirectly identify any individual and shall not disclose these Records except where disclosure is consistent with applicable Department statute and regulations and the BAA, if any.

Section 3.05 Business Registration. According to P.L. 2001, c. 134 (N.J.S.A. 52:32-44 et seq.) all profit and non-profit corporations (domestic and foreign) and all limited partnerships, limited liability companies, and limited liability partnerships must submit annual reports and associated processing fees (annual business registration) to the Division of Revenue, Department of the Treasury commencing with the year after they file for their Certificate of Incorporation with the State of New Jersey. No State Agency may Contract with a Provider Agency if the Provider has not filed for its incorporation papers or filed its annual business registration. Furthermore, no Provider Agency that Contracts with the Department shall enter into any subcontract unless the subcontractor can demonstrate that it is incorporated in the State of New Jersey or its annual business registration is current, and follows the provisions prescribed in this Standard Language Document. Failure to comply with this paragraph or the above-referenced citation will result in cause for the Department to Terminate this Contract.

Section 3.06 Set-Off for State Tax and Child Support. Pursuant to N.J.S.A. 54:49-19, if the Provider is entitled to payment under the Contract at the same time as it is indebted for any State tax (or is otherwise indebted to the State) or child support, the State Treasurer may set off that payment by the amount of the indebtedness.

Section 3.07 Source Disclosure. N.J.S.A. 52:34-13.2, that codified Public Law 2005, c.92 and Executive Order 129, requires when submitting a Request for Proposals and/or Contract, the Provider Agency shall submit as part of their proposal and/or Contract Certification listing where their contracted services will be performed and if the contracted services, or any portion thereof, will be subcontracted and where any subcontracted services will be performed.

Any changes to the information submitted in the Source Disclosure Certification during the term of the Contract must be immediately reported to the Director of the Division of Purchase and Property and to the Departmental Component within the Department for whom the contracted services are being performed. A Provider that shifts its activities outside the United States and its constituent Commonwealths and territories without prior

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

written affirmation by the Director attesting to the fact that extraordinary circumstances required the shift or that the failure to shift the services would result in the infliction of economic hardships to the State of New Jersey, shall be deemed to be in breach of Contract which would be subject to Termination by the Department.

Section 3.08 Provider Certification and Disclosure of Political Contributions.

NOTE: Non-profit organizations are exempted from the requirements of Section 3.08.

N.J.S.A. 19:44A-20.13 to 19:44A-20.25, that codified Public Law 2005, Chapter 51 and Executive Order 134, and Executive Order 117, requires that any for-profit agency that seeks or contracts to provide services in the amount of \$17,500 or more must submit to the Department the Certification and Disclosure of Political Contribution forms. This form includes a certification that the business entity has not, during certain specified time frames, solicited or made any contribution of money, pledge of reportable contributions, including in-kind contributions, to any candidate committee and/or election fund of the Governor or Lieutenant Governor, any legislative leadership committee or any State, county or municipal political party committee. The form also requires disclosure of any of the above-referenced reportable contributions made by the business entity, its principals, officers, partners, directors, spouses, civil union partners and resident children.

If awarded a Contract, the Provider will, on a continuing basis, continue to report any Contribution it makes during the term of the Contract, and any extension(s) thereof. Failure to do so will result in Termination of the Contract and could result in the debarment from public contracting of the Provider for a period of up to five years.

Section 3.09 Contract Certification and Political Contribution Disclosure Form. The Provider Agency is advised of its responsibility to file an annual disclosure statement of political contributions with the New Jersey Election Law Enforcement Commission (ELEC), pursuant to P.L. 2005, c.271, section 3 if the Provider Agency receives Contracts in excess of \$50,000 from a public entity in a calendar year. It is the Provider Agency's responsibility to determine if filing is necessary. Failure to so file can result in the imposition of financial penalties by ELEC. Additional information about this requirement is available from ELEC at (888) 313-3532 or at www.elec.state.nj.us/

Section 3.10 Equal Employment Opportunity. Pursuant to N.J.S.A. 10:5-31 et seq., N.J.A.C. 17:27, during the performance of this Contract, the Provider Agency agrees as follows:

- a. The Provider Agency and any subcontractor(s) will not discriminate against any client, employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex.

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

- b. Except with respect to affectional or sexual orientation and gender identity or expression, the Provider will take affirmative action to ensure that such applicants are recruited and employed by DCF contracted agencies.
- c. The Provider Agency will ensure that equal opportunity is afforded to all employees in recruitment and employment, and that all employees are treated equally during employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity, disability, nationality or sex. Such action shall include, but not be limited to the following:
 - Employment;
 - Upgrading;
 - Demotion, or transfer;
 - Recruitment or recruitment advertising;
 - Layoff or termination;
 - Rates of pay or other forms of compensation; and
 - Selection for training, including apprenticeship.
- d. The Provider Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause.
- e. The Provider Agency and subcontractor(s), in all solicitations or advertisements for employees placed by or on behalf of the Provider shall state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex.
- f. The Provider Agency and subcontractor(s) will send a notice to each labor union or representative with which it has a collective bargaining agreement, other contract, or understanding, a notice, to be provided by the agency contracting officer advising the labor union or workers' representative of the Provider's commitments under this act and shall post copies of the notices in conspicuous places available to employees and applicants for employment.
- g. The Provider Agency and subcontractor(s) agree to comply with any regulations promulgated by the Treasurer pursuant to N.J.S.A.10:5-31 et seq. as amended and supplemented from time to time and the Americans with Disabilities Act.
- h. The Provider Agency or subcontractor agrees to make a good faith attempt to employ minority and female workers consistent with the applicable county employment goals prescribed by N.J.A.C. 17:27-5.2 promulgated by the Treasurer pursuant to P.L. 1975, c. 127, as amended and supplemented from time to time or

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

in accordance with a binding determination of the applicable county employment goals determined by the Division of Contract Compliance & EEO pursuant to N.J.A.C. 17:27-5.2 promulgated by the Treasurer pursuant to P.L. 1975, c. 127, as amended and supplemented from time to time.

- i. The Provider Agency or subcontractor agrees to inform in writing its appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, labor unions, that it does not discriminate on the basis of age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices.
- j. The Provider Agency or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personnel testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New Jersey and as established by applicable State and federal law and applicable State and federal court decisions.
- k. The Provider Agency and subcontractor agree to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, consistent with the statutes and court decisions of the State of New Jersey, and applicable federal law and applicable federal court decisions.
- l. The Provider Agency and its subcontractors shall furnish such reports or other documents to the Department from time to time in order to carry out the purposes of these regulations, and the Department shall furnish such information to the Department of Treasury, Division of Contract Compliance and EEO, as may be requested by the DCF for conducting a compliance investigation pursuant to Subchapter 10 of N.J.A.C.17:27.

Section 3.10.1 Anti-Discrimination Provisions. Pursuant to N.J.S.A. 10:2-1, during the performance of this Contract, the Provider Agency agrees as follows:

- a. In the hiring of persons for the performance of work under this contract or any subcontract hereunder, or for the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under this contract, no contractor, nor any person acting on behalf of such contractor or subcontractor, shall, by reason of race, creed, color, national origin, ancestry, marital status, gender identity or expression, affectional or sexual orientation or sex, discriminate against any person who is qualified and available to perform the work to which the employment relates;

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

- b. No contractor, subcontractor, nor any person on his behalf shall, in any manner, discriminate against or intimidate any employee engaged in the performance of work under this contract or any subcontract hereunder, or engaged in the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under such contract, on account of race, creed, color, national origin, ancestry, marital status, gender identity or expression, affectional or sexual orientation or sex;
- c. There may be deducted from the amount payable to the contractor by the contracting public agency, under this contract, a penalty of \$ 50.00 for each person for each calendar day during which such person is discriminated against or intimidated in violation of the provisions of the contract; and
- d. This contract may be canceled or terminated by the contracting public agency, and all money due or to become due hereunder may be forfeited, for any violation of this section of the contract occurring after notice to the contractor from the contracting public agency of any prior violation of this section of the contract.

Section 3.11 Department Policies and Procedures. In the administration of this Contract, the Provider Agency shall comply with all applicable policies and procedures issued by the Department including, but not limited to, the policies and procedures contained in the Department's Contract Reimbursement Manual (as from time to time amended) and the Department's Contract Policy and Information Manual (as from time to time amended). Failure to comply with these policies and procedures shall be grounds to Terminate this Contract.

Section 3.12 Financial Management System. The Provider Agency's financial management system shall provide for the following:

- a. Accurate, current and complete disclosure of the financial results of this Contract and any other contract, grant, program or other activity administered by the Provider Agency;
- b. Records adequately identifying the source and application of all Provider Agency funds and all funds administered by the Provider Agency. These records shall contain information pertaining to all contract and grant awards and authorizations, obligations, unobligated balances, assets, liabilities, outlays and income;
- c. Effective internal control structure over all funds, property, and other assets. The Provider Agency shall adequately safeguard all such assets and shall ensure that they are used solely for authorized purposes;

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

- d. Comparison of actual outlays with budgeted amounts for this Contract and for any other contract, grant, program or other activity administered by the Provider Agency;
- e. Accounting records supported by source documentation;
- f. Procedures to minimize elapsed time between any advance payment issued and the disbursement of such advance funds by the Provider Agency; and
- g. Procedures consistent with the provisions of any applicable Departmental policies and procedures for determining the reasonableness, allowability, and allocability of costs under this Contract.

Section 3.13 Audit. The Department requires submission of the Provider Agency's annual organization-wide audit. Non-compliance is grounds for Termination.

Audits shall be conducted in accordance with the Federal Single Audit Act of 1984, generally accepted auditing standards as specified in the Statements on Auditing Standards issued by the American Institute of Certified Public Accountants and Government Auditing Standards issued by the Comptroller General of the United States.

At any time during the Contract term, the Provider Agency's overall operations, its compliance with specific Contract provisions, and the operations of any assignees or subcontractors engaged by the Provider Agency under Section 5.02 Assignment and Subcontracts may be subject to audit or review by the Department, by any other appropriate unit or agency of State or federal government, and/or by a private firm or firms retained or approved by the Department for such purpose.

Whether or not such audits are conducted during the Contract term, a final financial and compliance audit of Contract operations, including the relevant operations of any assignees or subcontractors, may be conducted after Contract Termination or Expiration. The Provider Agency is subject to audit up to four years after Termination or Expiration of the Contract. If any audit has been started but not completed or resolved before the end of the four year period, the Provider Agency continues to be subject to such audit until it is completed and resolved.

The Provider Agency shall maintain all documentation related to products, transactions or services under this contract for a period of five years from the date of final payment. Such records shall be made available to the New Jersey Office of the State Comptroller upon request.

Section 3.14 Federal Davis-Bacon Act and New Jersey Prevailing Wage Act. Any Department Contract containing federal funds in excess of \$2,000 utilized for the construction, alteration, renovation, repair, or modification of public works or public buildings to which the federal government is a party or any Contract for similar work on

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

public works financed with federal funds must comply with the federal Davis-Bacon Act, 40 U.S.C. section 276a et seq. The Davis-Bacon Act requires that the Provider must pay the prevailing wages to each designated worker class engaged under the Contract at wage rates determined by the U.S. Secretary of Labor.

Any subsequent Provider Agency, Contract, or subcontract for any public work in excess of \$2,000 State funds of which the Department is a party shall comply with the N.J. Prevailing Wage Act, N.J.S.A. 34:11-56.27. Such Contracts or subcontracts shall contain a provision stating that the prevailing wage rate, as designated by the New Jersey Commissioner of Labor, must be paid to all designated classes of workers employed through said Contracts or subcontracts. The Provider Agency must determine if the New Jersey Prevailing Wage Act applies and follow all directives per N.J.S.A. 34:11-56 et seq.

Section 3.15 Contract Closeout. The Provider Agency shall comply with all requirements of Department Policy: DCF.P7.01 Contract Closeout. This includes the prompt submittal of the final Report of Expenditures and any other financial or programmatic reports required by the Department. All required documentation is due within 120 days of Contract Expiration or Termination.

IV. TERMINATION

The Department may Terminate or suspend this Contract in accordance with the sections listed below.

Section 4.01 Termination for Convenience by the Department or Provider Agency. The Department or Provider Agency may Terminate this Contract upon 60 Days written advance Notice to the other party for any reason whatsoever.

The parties expressly recognize and agree that the Department's ability to honor the terms and conditions of this Contract is contingent upon receipt of federal funds and/or appropriations of the State legislature. If during the term of this Contract, therefore, the federal and/or the State government reduces its allocation to the Department, the Department reserves the right, upon Notice to the Provider Agency, to reduce or Terminate the Contract.

Section 4.02 Default and Termination for Cause. If the Provider Agency fails to fulfill or comply with any of the terms or conditions of the Contract, in whole or in part, the Department may by Notice place the Provider Agency in default status, and take any action(s) listed in accordance with Department Policy DCF.P9.05, Contract Default. Notice shall follow the procedures established in the policy.

The above notwithstanding, the Department may immediately upon Notice Terminate the Contract prior to its expiration, in whole or in part, whenever it is determined that the Provider Agency has jeopardized the safety and welfare of the Department's clients, materially failed to comply with the terms and conditions of the Contract, or whenever the

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

fiscal or programmatic integrity of the Contract has been compromised. The Notice of Termination shall state the reason for the action(s); the Provider Agency's informal review options, time frames, and procedures; the effective date of the Termination; and the fact that a request for a review of the decision for action(s) does not preclude the determined action(s) from being implemented.

Section 4.03 Termination Settlement. When a Contract is terminated under any section of Section IV or policy DCF.P9.05, Contract Default, the Provider Agency shall be prohibited from incurring additional obligations of Contract funds. The Department may allow costs which the Provider Agency could not reasonably avoid during the Termination process to the extent that said costs are determined to be necessary and reasonable.

The Provider Agency and Department shall settle or adjust all accounts in a manner specified by the Department and shall be subject to a final audit under Section 3.13 Audit.

V. ADDITIONAL PROVISIONS

Section 5.01 Application of New Jersey Law. This Contract shall be governed, construed and interpreted in accordance with the laws of the State of New Jersey including the New Jersey Contractual Liability Act (N.J.S.A. 59:13-1 et seq.) and the Law Against Discrimination (LAD) (N.J.S.A. 10:5-1 et seq.).

Section 5.02 Assignment and Subcontracts. This Contract, in whole or in part, may not be assigned by the Provider Agency or assumed by another entity for any reason including but not limited to changes in the corporate status of the Provider Agency, without the prior written consent of the Department. Upon prior written notice of a proposed assignment, the Department may:

- a. Approve the assignment and continue the Contract to term;
- b. Approve the assignment conditioned upon the willingness of the assignee to accept all contractual modifications deemed necessary by the Department; or
- c. Disapprove the assignment and either terminate the Contract or continue the Contract with the original Provider Agency.

The Provider Agency may not subcontract any of the services that it has committed to perform or provide pursuant to this Contract without the prior written approval of the Department. Such consent to subcontract shall not relieve the Provider Agency of its full responsibilities under this Contract. Consent to the subcontracting of any part of the services shall not be construed to be an approval of said subcontract or of any of its terms, but shall operate only as an approval of the Provider Agency's request for the making of a subcontract between the Provider Agency and its chosen subcontractor. The Provider Agency shall be responsible for all services performed by the subcontractor and all such services shall conform to the provisions of this Contract.

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

Section 5.03 Client Fees. Other than as provided for in the Annex(es) and/or Departmental Component specific policies, the Provider Agency shall impose no fees or any other types of charges of any kind upon recipients of Contract services.

Section 5.04 Indemnification. The Provider Agency shall assume all risk of and responsibility for, and agrees to indemnify, defend and hold harmless the State of New Jersey and its employees from and against any and all claims, demands, suits, actions, recoveries, judgments and costs, and expenses in connection therewith on account of the loss of life, property or injury or damages to the person, body or property of any person or persons, whatsoever, which shall arise from or result directly or indirectly from (1) the work, service or materials provided under this Contract; or (2) any failure to perform the Provider's obligations under this Contract or any improper or deficient performance of the Provider's obligations under this Contract. This indemnification obligation is not limited by, but is in addition to, the insurance obligations contained in this Contract.

Furthermore, the provisions of this indemnification clause shall in no way limit the obligations assumed by the Provider under this Contract, nor shall they be construed to relieve the Provider from any liability nor preclude the State of New Jersey, its Agencies, and/or the Department of Children and Families from taking any other actions available to them under any other provisions of this Contract or otherwise in law.

Section 5.05 Insurance. The Provider Agency shall maintain adequate insurance coverage. The State shall be included as an Additional Named Insured on any insurance policy applicable to this Contract. Should the Provider Agency fail to pay any premium on any insurance policy when due, the Department may Terminate the Contract for Cause.

Section 5.06 Modifications and Amendments. If both parties to this Contract agree to amend or supplement this Contract, any and all such amendments or supplements shall be in writing and signed by both parties. The amendment or supplement shall incorporate the entire Contract by reference and will not serve to contradict, amend, or supplement the Contract except as specifically expressed in the amendment or supplement.

Section 5.07 Statement of Non-Influence. No person employed by the State of New Jersey has been or will be paid any fee, commission, or compensation of any kind or granted any gratuity by the Provider Agency or any representative thereof in order to influence the awarding or administration of this Contract.

Section 5.08 Exercise of Rights. A failure or a delay on the part of the Department or the Provider Agency in exercising any right, power, or privilege under this Contract shall not waive that right, power, or privilege. Moreover, a single or a partial exercise shall not prevent another or a further exercise of that or of any other right, power or privilege.

Section 5.09 Recognition of Cultural Sensitivity. The Provider Agency agrees in the performance of this Contract to be sensitive to the needs of the minority populations (as described in section 3.10a of this policy) of the State of New Jersey. This sensitivity

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

includes the employment, if possible, of a culturally diverse staff that can communicate with, and be representative of the entire community it serves.

The Provider Agency shall make programs linguistically appropriate and culturally relevant to underserved minority groups within the community. Appropriate accommodations for services shall be developed and maintained for those minority individuals who are deprived of reasonable access to those services due to language barriers or ethnic, affectional, and cultural differences. In addition, Provider Agencies shall make certain that all programs and services are reflective of the demographic needs of the community, while providing all minorities (as described in section 3.10a of this policy) the opportunity to experience any and all available social services irrespective of their ethnic, affectional, or cultural heritage.

Section 5.10 Copyrights. The Department of Children and Families reserves a royalty-free, nonexclusive and irrevocable right to reproduce, publish, or otherwise use any work or materials developed under a Department or federally funded Contract or subcontract. The Department also reserves the sole right to authorize others to reproduce, publish, or otherwise use any work or materials developed under said Contract or subcontract.

Section 5.11 Successor Contracts. If an audit or Contract closeout reveals that the Provider Agency has failed to comply with the terms and/or conditions of this Contract, the Department reserves the right to make all financial and/or programmatic adjustments it deems appropriate to any other Contract entered into between the Department and the Provider Agency.

Section 5.12 Sufficiency of Funds. The Provider Agency recognizes and agrees that both the initial provision of funding and the continuation of such funding under the Contract is expressly dependent upon the availability to the Department of funds appropriated by the State Legislature from State and/or Federal revenue or such other funding sources as may be applicable. A failure of the Department to make any payment under its Contract with the Provider Agency or to observe and adhere to its performance obligation under the Contract as a result of the failure of the Legislature to appropriate the funds necessary to do so shall not constitute a breach of the Contract by the Department or default thereunder and the Department shall not be held financially liable therefore. In addition, future funding shall not be anticipated from the Department beyond the duration of the Contract with the Provider Agency and in no event shall the Contract be construed as a commitment by the Department to expend funds beyond the Termination date set therein.

Section 5.13 Collective Bargaining. State and federal law allows employees to organize themselves into a collective bargaining unit.

Funds provided under this Contract shall not be utilized to abridge the rights of employees to organize themselves into a collective bargaining organization or preclude them from negotiating with Provider Agency management. Funds may be utilized for legitimate and reasonable management purposes at the direction of the Provider Agency during the process of collective bargaining organization.

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

Section 5.14 Independent Employer Status. Employees of Provider Agencies that Contract with the Department of Children and Families are employees of the Provider Agency, not the State.

In accordance with the National Labor Relations Act, 29 U.S.C.A. 152(2) and State law, N.J.S.A. 34:13A-1 *et seq.*, Provider Agencies are independent, private employers with all the rights and obligations of such, and are not political subdivisions of the Department of Children and Families.

As such, the Provider Agency acknowledges that it is an independent Provider, providing services to the Department of Children and Families, typically through a contract-for-services agreement. As independent contractors, Provider Agencies are responsible for the organization's overall functions that include the overseeing and monitoring of its operations, establishing the salary and benefit levels of its employees, and handling all personnel matters as the employer of its workers. This is also inclusive of any travel allocations the Provider Employee pays to its employees.

The Provider Agency acknowledges its relationship with its employees as that of employer. While the Department has an adjunct role with Provider Agencies through regulatory oversight and ensuring contractual performance, the Provider understands that the Department is not the employer of a Provider Agency's employees.

The Provider Agency further acknowledges that while the Department reimburses Provider Agencies for all allowable costs under the Contract, this funding mechanism does not translate into the Department being responsible for any of the elements of any collective bargaining agreements into which Provider Agencies may enter. Moreover, each Provider Agency understands that it is responsible for funding its own programs and is not limited to the amount of funding provided by the Department, and, in fact, is encouraged to solicit non-State sources of funding, whenever possible.

Section 5.15 Executive Order No. 189. Executive Order No. 189 establishes the expected standard of responsibility for all parties that enter into a Contract with the State of New Jersey. All such parties must meet a standard of responsibility that assures the State and its citizens that such parties will compete and perform honestly in their dealings with the State and avoid conflicts of interest.

In compliance with Paragraph 3 of Executive Order No. 189, no Provider Agency shall pay, offer to pay, or agree to pay, either directly or indirectly, any fee, commission, compensation, gift, gratuity, or other thing of value of any kind to any State officer or employee or special State officer or employee, as defined by N.J.S.A. 52:13D-13b and e, in the Department of the Treasury or any other agency with which such Provider Agency transacts or offers or proposes to transact business, or to any member of the immediate family, as defined by N.J.S.A. 52:13D-13i, of any such officer or employee, or any

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

partnership, firm, or corporation with which they are employed or associated, or in which such officer or employee has an interest within the meaning of N.J.S.A. 52:13D-13g.

The solicitation of any fee, commission, compensation, gift, gratuity, or other thing of value by any State officer or employee or special State officer or employee from any Provider Agency shall be reported in writing forthwith by the Provider Agency to the Attorney General and the Executive Commission on Ethical Standards.

No Provider Agency may, directly or indirectly, undertake any private business, commercial or entrepreneurial relationship with, whether or not pursuant to employment, contract or other agreement, express or implied, or sell any interest in such Provider Agency to, any State officer or employee or special State officer or employee having any duties or responsibilities in connection with the purchase, acquisition or sale of any property or services by or to any State agency or any instrumentality thereof, or with any person, firm or entity with which he is employed or associated or in which he has an interest within the meaning of N.J.S.A. 52:13D-13g. Any relationships subject to this provision shall be reported in writing forthwith to the Executive Commission on Ethical Standards, which may grant a waiver of this restriction upon application of the State officer or employee or special State officer or employee upon a finding that the present or proposed relationship does not present the potential, actuality or appearance of a conflict of interest.

No Provider Agency shall influence, or attempt to influence or cause to be influenced, any State officer or employee or special State officer or employee in his official capacity in any manner which might tend to impair the objectivity or independence of judgment of said officer or employee.

No Provider Agency shall cause or influence, or attempt to cause or influence, any State officer or employee or special State officer or employee to use, or attempt to use, his official position to secure unwarranted privileges or advantages for the Provider Agency or any other person.

The provisions cited above shall not be construed to prohibit a State officer or employee or special State officer or employee from receiving gifts from or contracting with Provider Agencies under the same terms and conditions as are offered or made available to members of the general public subject to any guidelines the Executive Commission on Ethical Standards may promulgate.

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES

CONTRACT SIGNATURES AND DATES

The terms of this Contract have been read and understood by the persons whose signatures appear below. The parties agree to comply with the terms and conditions of the Contract set forth on the preceding pages in Articles I through Article V, and any related Annexes.

This Contract contains 16 pages and is the entire agreement of the parties. Oral evidence tending to contradict, amend or supplement the Contract is inadmissible; the parties having made the Contract as the final and complete expression of their agreement.

BY: Connie Greene
(Signature)

Connie Greene
(Type)

TITLE: Vice President
Barnabas Health
(Type)

PROVIDER AGENCY: Barnabas Health
Institute for Prevention

DATE: 3/24/14

Contract Effective Date: October 1, 2013

Contract Expiration Date: June 30, 2014

Contract Number: 14CEQZ

Contract Ceiling: \$1,356,000

Federal ID#: 22-3343959

Provider Contact Individual: Connie Greene

BY: K. L. Baldoni
(Signature)

Karan L. Baldoni
(Type)

TITLE: Director
(Type)

DEPARTMENTAL COMPONENT: DCF-Contracting

DATE: 5/15/14

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

**Annex A
PROGRAM DESCRIPTION
Section 2.2**

Program Name: Super Storm Sandy: School & Community Based Psychosocial Interventions

Please note that additional information/addenda may be required in order to complete the contract package. Any specific requirements/stipulations pertaining to the program will be forwarded as applicable.

Label all answers clearly as outlined below:

1. **Provide a brief program/component description and its purpose. The description should reflect the program requirements set forth in the initial RFP and any changes that may have resulted from negotiations.**

The Division of Family and Community Partnerships (FCP)'s Office of School Linked Services (OSLS) contracts with private non-profit organizations for the provision of school and community-based psychosocial interventions. The purpose of these interventions is to increase students', school personnel's (with the exclusion of school teachers), and parents/caregivers resiliency by equipping them with the skills and knowledge needed to address the psychosocial needs that arise as a result of Superstorm Sandy with an emphasis on suicide prevention.

The funded intervention(s) focus on the needs of school aged youth in grades K-12th residing in the following counties mostly impacted by the storm:

- Northern Region: Bergen, Essex, Hudson, Middlesex, and Union
- Southern Region: Atlantic, Cape May, Cumberland, Monmouth, and Ocean

Barnabas Health Institute for Prevention provides school and community-based psychosocial interventions for the Southern region.

2. **Identify the target population served by this program/component (i.e. individuals who have been unemployed for the past 6-12 months).**

- **Indicate the program's level of experience with the target population.**
- **Provide a brief outline or snapshot of the characteristics, needs, and current circumstances of the customers the program intends to serve.**
- **Explain how these customers are distinct in any way from the general population. It is generally viewed as a sign of strength when a program is able to identify the population that will benefit the most from the services provided.**

The target population is all Superstorm Sandy impacted school aged youth from K-12th grades, school personnel (with the exclusion of school teachers), and parents/caregivers in the following

counties identified in the southern region: Atlantic, Cape May, Cumberland, Monmouth & Ocean.

3. Detail what the program intends to address through service delivery. State the results the program intends to achieve.

The School & Community Based Psychosocial Intervention strengthens an individual and community resiliency skills through the development of knowledge, individual coping skills and awareness of suicide prevention.

4. Describe the program approach and method of service delivery:

As a result of Superstorm Sandy's impact, DCF remains committed to ensuring the safety of the state's children and families. With a goal of keeping families strong, preventing the potential negative impacts of the disaster on children and families, and providing swift support and intervention, DCF has identified the following 3 targeted areas of focus:

1. Strengthening Families and Preventing Instances of Child Abuse Exacerbated by Superstorm Sandy's impact
2. Preventing Violence and Exploitation Exacerbated by Superstorm Sandy's impact.
3. Building Resiliency and Supporting Recovery.

The framework for the delivery of all FCP services is grounded in the Department of Children and Families' Core Values, the *New Jersey Standards for Prevention Programs: Building Success through Family Support*, and the nationally recognized *Strengthening Families Program*. All contracted providers are expected to integrate these elements into their direct service operations as appropriate:

DCF Core Values

- Children are, first and foremost, protected from abuse and neglect
- Children do best when they have strong families, preferably their own, and when that is not possible, a stable relative, foster or adoptive family
- Relevant services are offered to meet the identified needs of children and families and promote child development, education, physical and mental health
- Most families have the capability to change with the support of individualized services
- Partnerships with people and agencies involved in a child's life are essential to ensure child safety, permanency and well-being, and build strong families

New Jersey Standards for Prevention Programs

The *New Jersey Standards for Prevention Programs: Building Success through Family Support* articulates the Department's approach to child abuse prevention and intervention services:

Standards for Prevention Programs: Building Success through Family Support		
Conceptual Standards	Practice Standards	Administrative Standards
1. Family centered	1. Flexible and responsive	1. Sound program structure & practices
2. Community based	2. Partnership approach	2. Committed caring staff
3. Culturally sensitive & culturally competent	3. Links with informal and formal supports	3. Data collection and documentation
4. Early Start	4. Universally available and voluntary	4. Measurable outcomes & program evaluations
5. Developmentally appropriate	5. Comprehensive & integrated	5. Adequate funding and long range plans
6. Participants as partners	6. Easily accessible	6. Participant and community collaboration
7. Empowerment and strength based approaches	7. Long term and adequate intensity	

Strengthening Families

The Strengthening Families Program (SFP) is a parenting and family strengthening strategy to enhance child development; reduce child abuse and neglect, problem behaviors, delinquency, and substance abuse in children; and improve social competencies and school performance. It focuses on building five Protective Factors to help increase the health and well-being of children and families:

Protective Factors for Strengthening Families
Parental Resilience: A parent's ability to manage all types of challenges & find ways to solve problems, builds and sustains trusting relationships including relationships with their children
Social Connections: Friends, family & community provide emotional support, help solve problems, offer parenting advice and give concrete assistance to parents
Knowledge of parenting & child development: Information about child development and appropriate expectations for children's behavior help parents see children in a positive light and promotes healthy development
Concrete Support in times of need: Meeting basic needs like food, shelter, clothing and health care is essential. Adequate services & supports must be in place to provide stability, treatment and help for families in crisis

Social & Emotional Competence of children: A child's ability to interact positively with others, self-regulate behavior and effectively communicate feelings has a positive impact on their relationships with family, other adult, and peers

School & Community Based Psychosocial Interventions Operating Procedures:

The provider delivers a program model that encompasses a wide range of psychosocial interventions that improve the target population's knowledge and skills needed for recovery from Superstorm Sandy and increases the participant's overall resiliency in the face of traumatic events. In addition the intervention(s) incorporates suicide prevention and trauma response for students; their parents/caregivers; and/or school personnel (with the exclusion of school teachers) in their recovery.

The identified program models/curriculum used for delivering these services are as followed:

Classroom Based Interventions (CBI):

Classroom/Community/Culture Based Interventions is a group approach that uses music, movement and creativity to help children deal with their feelings. Participants will learn how to:

- Use creative and expressive activities to restore a sense of safety and well-being
- Manage and reduce ongoing physical and emotional reactions
- Identify inner strengths and social supports

Skills for Psychological Recovery (SPR):

Skills for Psychological Recovery is a skill building approach for teens, adults and families that builds on each person's strengths to help them heal. Participants will learn how to:

- Reduce ongoing stress from traumatic events through problem-solving
- Engage in positive activities and helpful thinking
- Build healthy social connections

Sources of Strength (SOS):

Sources of Strength is a school-based/ youth program-based approach that trains faculty and students to help their peers with a focus on suicide prevention. Participants will learn how to:

- Develop healthy coping skills among youth
- Improve connections between youth and adults
- Provide alternatives to self-harm
- Cultivate positive attitudes towards seeking help

More Than Sad Awareness:

More Than Sad is a program of the American Foundation for Suicide Prevention that provides education about factors that put youth at risk for suicide, in particular depression and other mental disorders.

Barnabas Health Institute for Prevention will target the following schools impacted by Superstorm Sandy in the identified Southern counties (list below or send as an attachment):

See two attachments:

Barnabas IFR TTT LOS

Barnabas IFR Target Schools List

In addition, at a minimum, with input from students, school, families and community members, the provider engages a diverse group of community members to determine the needs of the school and community to formulate the program recruitment and implementation strategy.

Program services are available year round including activities during the summer/winter/spring recess periods.

Programs ensure that promotional and access information regarding New Jersey's Youth Helpline 2nd Floor, NJ Helpline, and JerseyVoice.net is made available to all students.

Staffing Requirements

A qualified, Superstorm Sandy designated Coordinator is assigned to ensure core program services operate in alignment with DCF's contract expectations. The Coordinator is solely dedicated to the school and community based psychosocial intervention program and is responsible for maintaining the staff required to operate the program.

The program coordinator and/or a representative from the managing agency is required to attend all DCF grant related meetings, trainings, and technical assistance workshops.

5. Detail how customers access services.

- **Cite any physical limitations that might preclude program admission or referral acceptance**
- **Discuss referral procedures and discharge planning with respect to the continuum of care**
- **Cite negative and planned discharge procedures**
- **Indicate specific documents needed for referrals, when applicable**

Schools and communities in the identified regions can access services by the following means:

- Calling the Barnabas Health Institute for Prevention *Turning the Tides* office at 732-842-5783
- Emailing theinstitute@barnabashealth.org
- Returning the *Turning the Tides* request/ permission form provided to parents and guardians by the host school, agency or organization
- Referral from school personnel, such as via I&RS, Child Study Team or teacher referral

Youth who are identified as either unable to participate in the group due to extremely disruptive behavior or those who demonstrate the need for a higher level of care, will be referred to the appropriate school personnel for assessment per district policies and procedures, or will be referred to Performcare/CSOC for assessment and possible connection with clinical services.

6. **Describe the neighborhood(s) and the building(s) where each program site(s) is located. Detail accessibility to mass transportation. Identify the program catchment area.**

Program services are culturally sensitive and offered in a safe environment. Some of the locations include: schools, after-school programs, summer camps and other community locations.

7. **Detail the program's emergency procedures. Provide any after-hours telephone numbers, emergency contacts, and special instructions.**

Emergency procedures are aligned with the procedures established by each local school district and/or relevant site delivery location.

In addition, Barnabas Health Institute for Prevention maintain an answering service with alternative emergency phone numbers, procedures and contact information. Copies of all emergency procedures are retained on the program headquarters.

8. **Provide the total number of unduplicated customers served in the previous contract period for each of the contracted programs. Unduplicated customers refers to the practice of counting a customer receiving services only once within a service cycle.**

- **Indicate the number of unduplicated customers achieving results.**
- **Indicate how the information was captured and measured.**

This question is not applicable for the previous year because this is a new contract. However, the definitions are applicable.

All programs track the unduplicated number of students served and aggregate utilization rates in order to provide a broad view of service delivery across the (annual) contract term.

DEFINITION OF TERMS:

- Unduplicated Students Served is a total count of all youth who participate in any service component or aspect of the program
- Units of Service are one (1) hour of contracted services provided to or on behalf of students
- Aggregate utilization rates refers to the total Units of Service provided by the program

Level of Service

Total number of youth served	900
Total number of adults served	400
Total number of Youth Trained	600
Total number of Adults Trained	1300

Level of Service Formula:

CBI: 5 pairs x 2 groups x 2 days = 20 groups
X 10 kids in a group = 200 youth served in a 6 week cycle

3 cycles in school year = 600 youth served

800 youth served between October 1 – June 30, 2015

SPR: 5 groups x 10 per group = 100 youth served / 400 adults served

Sources of Strength:

15 sites = 600 Peer Leaders + 60 Adult advisors = 660

600 youth trained / 60 adults trained between October 1-June 30, 2015

More than Sad:

10 trainings per county = 50 trainings (24 attendees per training) = 1200 adults trained
between October 1 – June 30, 2015.

REPORTING REQUIREMENTS

All programmatic and service reports are submitted electronically by the program coordinator or other authorized personnel in accordance with the guidelines specified below:

Monthly Service Reports

Monthly data should be maintained and submitted via DCF's Survey Monkey account when access is granted by the fifth (5th) day of each month for the preceding month in which services were provided.

COMMUNICATION SYSTEMS

All programs must maintain open lines of communication with the DCF Office of School-Linked Services, students, families and the community. To that end, all programs must have a multi-function voice mail system and internet connection with the capability to access emergency phone numbers and provide information in all languages as appropriate.

The Program Coordinator (and where appropriate, Managing Agency Chief Program Administrators) must have fully functioning email and telephonic voice mail accounts. The Office of School-Linked Services is notified in advance of any changes in personnel, email addresses or telephone numbers.

OPERATIONAL & FUNDING RESTRICTIONS

A separate G&A cannot be taken with these funds. All costs associated with the administration of the program must be incorporated into relevant budget line items.

County	School	Municipality
Atlantic	Atlantic City High School	Atlantic City
Atlantic	Brighton Avenue School	Atlantic City
Atlantic	Chelsea Heights School	Atlantic City
Atlantic	Dr Martin Luther King Jr School Complex	Atlantic City
Atlantic	NEW HOPE CHRISTIAN ACADEMY	Atlantic City
Atlantic	New Jersey Avenue School	Atlantic City
Atlantic	New York Avenue School	Atlantic City
Atlantic	New York Avenue School	Atlantic City
Atlantic	OUR LADY STAR OF THE SEA	Atlantic City
Atlantic	PENNSYLVANIA AVE SCHOOL	Atlantic City
Atlantic	Richmond Avenue School	Atlantic City
Atlantic	Sovereign Avenue School	Atlantic City
Atlantic	Sovereign Avenue School	Atlantic City
Atlantic	Texas Avenue School	Atlantic City
Atlantic	Uptown School Complex	Atlantic City
Atlantic	Venice Park School	Atlantic City
Atlantic	Brigantine Elementary School	Brigantine
Atlantic	Brigantine North Middle School	Brigantine
Atlantic	Weymouth Township Elementary School	DOROTHY
Atlantic	Pomona Elementary School	EGG HARBOR CITY
Atlantic	Cedar Creek High School	EGG HARBOR CITY
Atlantic	Charles L. Spragg School	EGG HARBOR CITY
Atlantic	EGG HARBOR CITY COMMUNITY SCH	EGG HARBOR CITY
Atlantic	Eugene A Tighe Middle School	Margate
Atlantic	William H. Ross III Elementary School	Margate
Atlantic	Decatur Avenue Early Childhood Center	Pleasantville
Atlantic	Leeds Avenue Elementary School	Pleasantville
Atlantic	Life Point Academy/ Apostolic Tabernacle	Pleasantville
Atlantic	NORTH MAIN ST ELEMENTARY SCHOOL	Pleasantville
Atlantic	North Main Street Elementary School	Pleasantville
Atlantic	Pleasantville High School	Pleasantville
Atlantic	Pleasantville Middle School	Pleasantville
Atlantic	South Main Street Elementary School	Pleasantville
Atlantic	Washington Avenue Elementary School	Pleasantville
Atlantic	Ventnor Elementary School	VENTNOR
Atlantic	Ventnor Middle School	VENTNOR
Cape May	MARGARET MACE ELEMENTARY SCHOOL	NORTH WILDWOOD
Cape May	CAPE TRINITY CATHOLIC SCHOOL	NORTH WILDWOOD
Cape May	WILDWOOD CATHOLIC HIGH SCHOOL	NORTH WILDWOOD
Cape May	Ocean City High School	Ocean City
Cape May	Ocean City Intermediate Sch.	Ocean City
Cape May	Ocean City Primary School	Ocean City
Cape May	WESTMINSTER CHRISTIAN ACADEMY	OCEAN CITY
Cape May	CENTRAL BIBLE ACADEMY	WILDWOOD
Cape May	GLENWOOD AVE ELEMENTARY SCHOOL	WILDWOOD
Cape May	WILDWOOD HIGH SCHOOL	WILDWOOD

Cape May	WILDWOOD MIDDLE SCHOOL	WILDWOOD
Cape May	Crest Memorial School	Wildwood Crest
Cumberland	Bridgeton High School	BRIDGETON
Cumberland	Cumberland County Technical Education Center	BRIDGETON
Cumberland	Downe Township Elem. School	Newport
Cumberland	Haleyville-Mauricetown Elementary School	PORT NORRIS
Cumberland	Port Norris Middle School	PORT NORRIS
Cumberland	Cumberland Regional High School	SEABROOK
Monmouth	Asbury Park High School	ASBURY PARK
Monmouth	Asbury Park Middle School	ASBURY PARK
Monmouth	Bradley Elementary School	ASBURY PARK
Monmouth	HOPE ACADEMY CS	ASBURY PARK
Monmouth	OUR LADY OF MOUNT CARMEL	ASBURY PARK
Monmouth	SISTERS ACADEMY OF NEW JERSEY	ASBURY PARK
Monmouth	Thurgood Marshall Elementary School	ASBURY PARK
Monmouth	WEST SIDE CHRISTIAN ACADEMY	ASBURY PARK
Monmouth	Atlantic Highlands Elementary School	ATLANTIC HIGHLANDS
Monmouth	MOTHER TERESA REGIONAL SCHOOL	ATLANTIC HIGHLANDS
Monmouth	MOUNTAIN HILL SCHOOL	ATLANTIC HIGHLANDS
Monmouth	Navesink Elementary School	Atlantic Hightlands
Monmouth	Belmar Elementary School	Belmar
Monmouth	CHRISMONTMONTESSORI ACADEMY	BELMAR
Monmouth	MESIVTA KESER TORAHCENTRAL JERSEY	BELMAR
Monmouth	SAINT ROSE GRAMMAR SCHOOL	BELMAR
Monmouth	ST. ROSE HIGH SCHOOL	BELMAR
Monmouth	Bradley Beach Elementary School	BRADLEY BEACH
Monmouth	Henry Hudson Regional School	Highlands
Monmouth	Highlands Elementary School	Highlands
Monmouth	Joseph C. Caruso School	Keansburg
Monmouth	Joseph R. Bolger Middle School	Keansburg
Monmouth	Keansburg High School	Keansburg
Monmouth	Port Monmouth Road School	Keansburg
Monmouth	Keyport Central School	KEYPORT
Monmouth	Keyport High School	KEYPORT
Monmouth	A A Anastasia Elementary	Long Branch
Monmouth	Academy of Law & Public Safety	Long Branch
Monmouth	Audrey W. Clark Elementary School	Long Branch
Monmouth	Gregory Elementary School	Long Branch
Monmouth	Joseph M. Ferraina Early Childhood Learning Center	LONG BRANCH
Monmouth	Lena W. Conrow Elementary School	Long Branch
Monmouth	Long Branch High School	Long Branch
Monmouth	Long Branch Middle School	Long Branch
Monmouth	MA'OR YESHIVA HIGH SCHOOL FOR BOYS	Long Branch
Monmouth	MESIVTA OF EATONTOWN	Long Branch
Monmouth	Morris Avenue Elementry School	LONG BRANCH
Monmouth	SEASHORE SCHOOL	Long Branch
Monmouth	West End Elementary School	Long Branch

Monmouth	ATLANTIS PREPARATORY SCHOOL	MANASQUAN
Monmouth	HILL AND DALE SCHOOL	MANASQUAN
Monmouth	KINDERCARE LEARNING CENTER MANASQUAN	MANASQUAN
Monmouth	Manasquan Elementary School	Manasquan
Monmouth	Manasquan High School	Manasquan
Monmouth	SAINT DENIS ELEMENTARY	MANASQUAN
Monmouth	FIRST DISCOVERIES KNG & PRESCH	Middletown
Monmouth	MATER DEI PREP	Middletown
Monmouth	Middletown North High School	Middletown
Monmouth	Middletown South High School	Middletown
Monmouth	Middletown Villiage Elementary School	Middletown
Monmouth	New Monmouth Elementary	Middletown
Monmouth	Nut Swamp Elementary	Middletown
Monmouth	Thompson Middle School	Middletown
Monmouth	Monmouth Beach Elementary	Monmouth Beach
Monmouth	ACADEMY OF ALLIED HEALTH AND SCIENCE	Neptune
Monmouth	CHILDREN'S CENTER OF MONMOUTH CO.	Neptune
Monmouth	CHRISTIAN ACADEMY	Neptune
Monmouth	CLASS ACADEMY	Neptune
Monmouth	Gables Elementary School	Neptune
Monmouth	Green Grove Elementary School	Neptune
Monmouth	HOLY INNOCENTS SCHOOL	Neptune
Monmouth	Midtown Community Elementary School	Neptune
Monmouth	Neptune High School	Neptune
Monmouth	Neptune Middle School	Neptune
Monmouth	Shark River Hills Elementary School	Neptune
Monmouth	Summerfiled Elementary School	Neptune
Monmouth	Woodrow Wilson	Neptune
Monmouth	Maple Place Elementary School	Oceanport
Monmouth	Wolf Hill Elementary School	Oceanport
Monmouth	Fairview Elementary School	Red Bank
Monmouth	RED BANK CATHOLIC HIGH SCHOOL	Red Bank
Monmouth	Red Bank Middle School	Red Bank
Monmouth	Red Bank Primary School	Red Bank
Monmouth	River Plaza Elementary School	Red Bank
Monmouth	SAINT JAMES GRAMMAR SCHOOL	Red Bank
Monmouth	THE RED BANK Community School	Red Bank
Monmouth	TOWER HILL SCHOOL	Red Bank
Monmouth	TRINITY HALL	Red Bank
Monmouth	Union Beach Memorial Elem.	Union Beach
Monmouth	SHORE REGIONAL HIGH SCHOOL	West Long Branch
Ocean	Bay Head Elementary School	Bay Head
Ocean	Bayville Elementary School	Bayville
Ocean	Berkeley Township Elementary School	Bayville
Ocean	Central Regional High School	BAYVILLE
Ocean	Central Regional Middle School	BAYVILLE
Ocean	Clara B. Worth Elementary School	Bayville

Ocean	H&M Potter School	Bayville
Ocean	OCEAN ACADEMY	BAYVILLE
Ocean	Beach Haven Elementary School	Beach Haven
Ocean	Beachwood Elementary School	Beachwood
Ocean	Toms River Intermediate High Sch. South	Beachwood
Ocean	Brick Community Primary Learning Center	Brick
Ocean	Brick Township High School	Brick
Ocean	Brick Township Memorial High School	Brick
Ocean	Drum Point Road Elem. School	Brick
Ocean	Emma Havens Young Elem. School	Brick
Ocean	Herbertsville Elementary School	Brick
Ocean	Lake Riviera Middle School	Brick
Ocean	Lanes Mill Elementary School	Brick
Ocean	Memorial High School	Brick
Ocean	Midstreams Elementary School	Brick
Ocean	Ocean County Vocational Technical School Brick Center	Brick
Ocean	Osbornville Elementary School	Brick
Ocean	SAINT DOMINIC SCHOOL	Brick
Ocean	SAINT PAUL'S CHRISTIAN SCHOOL	Brick
Ocean	Veterans Memorial Elem. School	Brick
Ocean	Veterans Memorial Middle School	Brick
Ocean	Forked River Elementary School	Forked River
Ocean	Lacey Township Middle School	Forked River
Ocean	Island Heights Elementary School	ISLAND HEIGHTS
Ocean	Cedar Creek Elementary School	Lanoka Harbor
Ocean	Lacey Township High School	Lanoka Harbor
Ocean	Lanoka Harbor Elementary School	Lanoka Harbor
Ocean	Mill Pond Elementary School	Lanoka Harbor
Ocean	Lavallette Elementary School	Lavallette
Ocean	Frog Pond Elementary School	Little Egg Harbor
Ocean	GEORGE J. MITCHELL ELEMENTARY SCHOOL	Little Egg Harbor
Ocean	Pine Lands Junior Regional HS	Little Egg Harbor
Ocean	Pine Lands Regional High School	Little Egg Harbor
Ocean	McKinley Ave. Elementary Sch.	Manahawkin
Ocean	Ocean Acres Elementary Sch.	Manahawkin
Ocean	Oxycoccus Elementary School	Manahawkin
Ocean	Southern Regional High School	Manahawkin
Ocean	Southern Regional Middle Sch.	Manahawkin
Ocean	Stafford Intermediate School	Manahawkin
Ocean	Ocean Gate Elementary School	Ocean Gate
Ocean	Pine Beach Elementary School	Pine Beach
Ocean	Memorial Middle School	Point Pleasant
Ocean	Nellie F. Bennett Elementary	Point Pleasant
Ocean	Ocean Road Elementary	Point Pleasant
Ocean	Pt. Pleasant Borough High School	Point Pleasant
Ocean	G. Harold Antrim Elementary	Pt. Pleasant Beach
Ocean	Pt Pleasant Beach High School	Pt. Pleasant Beach

Ocean	Hugh Boyd Jr. Elementary Sch	Seaside Heights
Ocean	South Toms River Elem. School	South Toms River
Ocean	Long Beach Island Consolidated School	Surf City
Ocean	Cedar Grove Elementary School	Toms River
Ocean	East Dover Elementary School	Toms River
Ocean	Hooper Ave. Elementary Sch.	Toms River
Ocean	Joseph A. Citta Elem. School	Toms River
Ocean	North Dover Elem. School	Toms River
Ocean	Ocean County Vocational Technical School Toms River Center	TOMS RIVER
Ocean	Silver Bay Elementar School	Toms River
Ocean	Toms River High School East	Toms River
Ocean	Toms River High School North	Toms River
Ocean	Toms River High School South	Toms River
Ocean	Toms River Intermediate High Sch. East	Toms River
Ocean	Toms River Intermediate High Sch. North	Toms River
Ocean	Walnut Street Elem. School	Toms River
Ocean	Washington St. Elem. School	Toms River
Ocean	West Dover Elem. School	Toms River
Ocean	Tuckerton Elementary School	Tuckerton

Zip Code	Grades	High Need
08401	9-12	x
08401	Pre-K	x
08401	K-8	x
08401	Pre-K-8	x
08401	Preschool-1st	x
08401	PreK-6	x
08401	Pre-K - 8	x
08401	Pre-K-8	x
08401		x
08401	K-5	x
08401	Pre-K - 8	x
08401	K-8	x
08401	Pre-K-8	x
08401	K-8	x
08401	Pre-K - 8	x
08401	Pre-K	x
07740	Pre-K - 4	x
08203	5-8	x
08317	Pre-K-8	
08215	Preschool	
08215	9-12	
08215	Pre-K-3	
08215	4-8	
08402	5-8	
08402	K-4	
08232	Pre-K	
08232	Pre-K - 5	
8232		
08232	Pre-K-5	
08232	Pre-K - 5	
08232	9-12	
08232	6-8	
08232	k-5	
08232	k-5	
08406		x
08406		x
08260	Pre-K-8	
08260		
08260		
08226	9-12	x
08226	6-8	x
08226	Pre-K-6	x
08226		x
08260		
08260	Pre-K-5	
08260	9-12	

08260	6-8	
08260	Pre-K - 8	
08302	grds. 9-12	
08302	grds.9-12	
08345	K-4	x
08349	pk-5	x
08349	grds. 6-8	x
08302	grds. 9-12	
07712	grds.9-12	
07712	grds.5-8	
07712	pk-4	
07712	pk-8	
07712		
07712		
07712	pk-4	
07712		
07716	pk-6	x
07716		x
07716		x
07716	K-5	x
07719	K-8	x
07719		x
07719		x
07719		x
07719		x
07720	pk-8	x
07732	7-12	x
07732	Pre-K - 6	x
07734	3-4	x
07734	5-8	x
07734	9-12	x
07734	Pre-K - 2	x
07735	PreK-8	x
07735	9-12	x
07740	Pre-K - 5	x
07740		x
07740	3-5	x
07740	Pre-K - 5	x
07740	PreK-K	x
07740	Pre-K	x
07740	9-12	x
07740	6-8	x
07740		x
07740		x
07740	PreK-2	x
07740		x
07740	Pre-K - 5	x

08736		X
08736		X
08736		X
08736	Pre-K - 8	X
08736	9-12	X
08736		X
07748		X
07748		X
07748	9-12	X
07748	9-12	X
07748	K-5	X
07748	K-5	X
07748	K-5	X
07748	6-8	X
07750	K-8	X
07753		X
07753		X
07753		X
07753		X
07753	PreK-5	X
07753	PreK-5	X
07753		X
07753	PreK-5	X
07753	9-12	X
07753	6-8	X
07753	Pre-K - 5	X
07753	PreK-5	X
07753		X
07757	K-5	X
07757	K-5	X
07701	K-5	
07701	9 - 12	
07701	4 - 8	
07701	PK - 3	
07701	K-5	
07701	PK - 8	
07701		
07701	PK - 3	
07701	9 - 12	
07735	Pre-K - 5	X
07764	9 - 12	X
08742	K-8	X
08721	PreK-4	
08721	5-6	
08721	9-12	X
08721	7-8	X
08721	PreK-4	

08721	K-4	
08721	4, 6-12	
08008	PreK-6	x
08722	k-5	x
08722	6-8	x
08723	PreK-K	x
08723	9-12	x
08724	9-12	x
08723	1-5	x
08723	K-5	x
08724	K-5	x
08723	6-8	x
08724	K-5	x
08724	9-Post Grad	x
08724	K-5	x
08723		x
08723	K-5	x
08724		x
08724		x
08724	K-5	x
08724	6-8	x
08731	K-4	
08731	7-8	
08732	PK - 6	
08734	K-4	
08734	9-12	
08734	K-4	
08734	5-6	
08735	K-8	x
08087	K-6	x
08087	PK-6	x
08087	7-9	x
08087	10-12	x
08050	3 & 4	
08050	1 & 2	
08050	Pre-K	
08050	9-12	
08050	7 & 8	
08050	5 & 6	
08740	PreK-6	
08741	k-5	
08742	6-8	x
08742	Pre-K - 5	x
08742	Pre-K - 5	x
08742	9-12	x
08742	Pre-K - 8	x
08742	9-12	x

08751	Pre-K - 6	x
08757	k-5	
08008	PreK-6	x
08753	k-5	
08753	k-5	x
08753	k-5	x
08755	k-5	
08753	k-5	
08753	9 to 12	
08753	k-5	x
08753	9-12	x
08753	9-12	
08753	9-12	
08753	6-8	x
08753	6-8	
08753	k-5	
08753	k-5	x
08753	k-5	
08087	Pre-K - 6	x

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
Annex A
PROGRAM PERSONNEL INFORMATION
Section 2.4

Program Name:

Turning The Tides - Monmouth County

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		%OF TIME TO PROGRAM	QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO			
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Monmouth County Team Lead	Rachel Alvarez	9:00	5:00	100%	MSW	Supervises program Facilitators including conducting bi-weekly meetings at program sites. Delivers evidence-based curricula in school and community settings. Serves as program liaison to all child-serving organizations and relevant governing bodies in assigned county or region. Conducts program presentations in the community. Ensures program is culturally relevant and delivered in a culturally competent manner. Monitors outcomes. Submits monthly and quarterly reports in a timely manner. Attends staff meetings.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Monmouth County Facilitator	Mary Fowler	9:00	5:00	100%	BA	Deliver evidence-based curricula in school and community settings. Provide in-service education to school staff regarding trauma-informed response and suicide prevention. Conduct risk assessments and provide referrals to services. Adhere to curriculum fidelity and grant requirements. Collect and maintain program data for assigned program sites. Ensures program is culturally relevant and delivered in a culturally competent manner. Submits weekly/monthly reports in a timely manner. Attends supervision and staff meetings.

[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
Annex A
PROGRAM PERSONNEL INFORMATION
Section 2.4

Program Name: Turning The Tides - Ocean County

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		%OF TIME TO PROGRAM	QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO			
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Administrative Assistant	Debbie Talia	9:00	5:00	100%	N/A	Provide general office and administrative support to the Program Director and the Regional Team Leaders. Coordinate and maintain program data from all program sites. Maintain electronic and paper filing system to ensure confidentiality of program documentation. Support and attend monthly staff meetings including preparing agendas, transcribing and distributing meeting minutes. Assist Program Director with preparing monthly program reports to N.J. DCF. Assist with special projects as needed to fulfill grant requirements.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Ocean County Team Lead	Judy Fuentes	9:00	5:00	100%	BA	Supervises program Facilitators including conducting bi-weekly meetings at program sites. Delivers evidence-based curricula in school and community settings. Serves as program liaison to all child-serving organizations and relevant governing bodies in assigned county or region. Conducts program presentations in the community. Ensures program is culturally relevant and delivered in a culturally competent manner. Monitors outcomes. Submits monthly and quarterly reports in a timely manner. Attends staff meetings.

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Ocean County Facilitator	Anna Larotonda	9:00	5:00	100%	Ed.M	<p>Deliver evidence-based curricula in school and community settings. Provide in-service education to school staff regarding trauma-informed response and suicide prevention. Conduct risk assessments and provide referrals to services. Adhere to curriculum fidelity and grant requirements. Collect and maintain program data for assigned program sites. Ensures program is culturally relevant and delivered in a weekly/monthly reports in a timely manner. Attends supervision and staff meetings.</p>
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Ocean County Facilitator	Christina A. Rallo Daniels	9:00	5:00	100%	JD	<p>Deliver evidence-based curricula in school and community settings. Provide in-service education to school staff regarding trauma-informed response and suicide prevention. Conduct risk assessments and provide referrals to services. Adhere to curriculum fidelity and grant requirements. Collect and maintain program data for assigned program sites. Ensures program is culturally relevant and delivered in a weekly/monthly reports in a timely manner. Attends supervision and staff meetings.</p>
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Ocean County Facilitator	Roberta Rapisardi	9:00	5:00	100%	BA	<p>Deliver evidence-based curricula in school and community settings. Provide in-service education to school staff regarding trauma-informed response and suicide prevention. Conduct risk assessments and provide referrals to services. Adhere to curriculum fidelity and grant requirements. Collect and maintain program data for assigned program sites. Ensures program is culturally relevant and delivered in a weekly/monthly reports in a timely manner. Attends supervision and staff meetings.</p>

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Ocean County Facilitator	Megan Tucker	9:00	5:00	100%	BA	<p>Deliver evidence-based curricula in school and community settings. Provide in-service education to school staff regarding trauma-informed response and suicide prevention. Conduct risk assessments and provide referrals to services. Adhere to curriculum fidelity and grant requirements. Collect and maintain program data for assigned program sites. Ensures program is culturally relevant and delivered in a culturally competent manner. Submits weekly/monthly reports in a timely manner. Attends supervision and staff meetings.</p>
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Ocean County Facilitator	Bridget Reagan	9:00	5:00	100%	RN	<p>Deliver evidence-based curricula in school and community settings. Provide in-service education to school staff regarding trauma-informed response and suicide prevention. Conduct risk assessments and provide referrals to services. Adhere to curriculum fidelity and grant requirements. Collect and maintain program data for assigned program sites. Ensures program is culturally relevant and delivered in a culturally competent manner. Submits weekly/monthly reports in a timely manner. Attends supervision and staff meetings.</p>
<input type="checkbox"/> FT <input type="checkbox"/> PT					%		
<input type="checkbox"/> FT <input type="checkbox"/> PT					%		
<input type="checkbox"/> FT <input type="checkbox"/> PT					%		

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
Annex A
PROGRAM PERSONNEL INFORMATION
Section 2.4

Program Name: Turning The Tides - Southern Region

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		% OF TIME TO PROGRAM	QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO			
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Southern Region Team Lead	Valerie Watson	9:00	5:00	100%	BA	Supervises program Facilitators including conducting bi-weekly meetings at program sites. Delivers evidence-based curricula in school and community settings. Serves as program liaison to all child-serving organizations and relevant governing bodies in assigned county or region. Conducts program presentations in the community. Ensures program is culturally relevant and delivered in a culturally competent manner. Monitors outcomes. Submits monthly and quarterly reports in a timely manner. Attends staff meetings.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Southern Region Facilitator	Erica Hair	9:00	5:00	100%	BS	Deliver evidence-based curricula in school and community settings. Provide in-service education to school staff regarding trauma-informed response and suicide prevention. Conduct risk assessments and provide referrals to services. Adhere to curriculum fidelity and grant requirements. Collect and maintain program data for assigned program sites. Ensures program is culturally relevant and delivered in a culturally competent manner. Submits weekly/monthly reports in a timely manner. Attends supervision and staff meetings.

[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
Annex A
PROGRAM PERSONNEL INFORMATION
Section 2.4

Turning The Tides - Southern Region

Program Name:

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		% OF TIME TO PROGRAM	QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO			
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President- I.F.P.	Connie Greene	0900	1730	20%	MA, CSW, CAS, CPS	Attend all DCF monthly meetings, weekly supervision with Program Director & Team Leads. Responsible for the day-to-day operations of the Institute for Prevention in relation to programs, personnel and finance.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director- I.F.P.	Tracy Gross	0900	1730	20%	BA	Attend all DCF monthly meetings, weekly supervision with Program Director & Team Leads. Creates and promotes a professional relationship with key referral sources, local business leaders, organizations and agencies, the media and all members of the community. Works closely with the Vice President, Program Supervisors and Finance Manager to ensure all program requirements are met on a timely basis.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Finance Manager- I.F.P.	James Kelly	0800	1630	40%	MBA	Responsible for all fiscal duties at the Institute for Prevention. This includes, but not limited to, grant budget management, payroll, expense reports, invoice coding, timely and accurate reporting to funding agencies and various other business office tasks.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Program Director- Turning The Tides	Carol Benevy	0830	1700	100%	MSW	Serves as liaison with DCF, supervises Team Leads and meets with them at least

									bi-weekly, supervises Administrative Assistant and Data Coordinator, provides monthly program reports to DCF and is responsible for quality improvement/program modifications.
	<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of School & Community Partnerships	Michael Victor	0830	1700	75%	MAAS		Provides management oversight to the Team Leads and Facilitators on strategic planning, infrastructure development and program implementation with the schools and community. Provides training for Team Leads and Facilitators on school systems and related topics as needed to facilitate engagement with school districts.
	<input type="checkbox"/> FT <input type="checkbox"/> PT					%			
	<input type="checkbox"/> FT <input type="checkbox"/> PT					%			
	<input type="checkbox"/> FT <input type="checkbox"/> PT					%			
	<input type="checkbox"/> FT <input type="checkbox"/> PT					%			
	<input type="checkbox"/> FT <input type="checkbox"/> PT					%			

3/7/2014

DEPARTMENT OF CHILDREN AND FAMILIES
SCHEDULE OF ESTIMATED CLAIMS
THIRD PARTY CONTRACTS

[X] ORIGINAL
[] MODIFICATION

DIVISION: PROVIDER: NAME: FAMILY & COMMUNITY PARTNERSHIP
BARNABAS HEALTH CARE INSTITUTE FOR PREVENTION
ORG CODE: 1630
CONTRACT #: 14CEGZ CONTRACT PERIOD: 10/1/13 TO 6/30/14

ONE TIME SANDY RELIEF FUND (SSBG) FOR SCHOOL & COMMUNITY BASED PSYCHOSOCIAL INTERVENTIONS

SERVICE PERIOD MONTH YEAR	COMPONENT #1 SOCIAL SVS SANDY RELIEF (SSBG) APU: 1630-069	COMPONENT APU:	COMPONENT APU:	COMPONENT APU:	COMPONENT APU:	ESTIMATED CLAIM	
						MONTHLY	YTD
OCT 2013	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$150,665.00
NOV 2013	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$301,330.00
DEC 2013	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$451,995.00
JAN 2014	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$602,660.00
FEB 2014	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$753,325.00
MAR 2014	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$903,990.00
APR 2014	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$1,054,655.00
MAY 2014	\$150,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,665.00	\$1,205,320.00
JUNE 2014	\$150,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,680.00	\$1,356,000.00
JULY 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,000.00
AUG 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,000.00
SEPT 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,000.00
TOTALS	\$1,356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,000.00	\$1,356,000.00

ORIGINAL CONTRACT CEILING: \$1,356,000

MOD#1

\$0

MOD#2
ONE TIME FUND

\$0

MOD#3
MOD#4

\$0

\$0

AUTHORIZED PROVIDER SIGNATURE: *Carol Stearns*

DATE: 3/24/14

CONTRACT SUPERVISOR: *Steen, David*

DATE: 5/10/14

EXPENDITURE SUMMARY: NONE ☒ MONTHLY ☐ QTRLY ☐ OTHER
COST RELATED NON COST RELATED
REIMBURSEMENT:

ADVANCE PAYMENT: NONE

MONTHLY

PERIODIC REPORTED EXPENDITURES
X ☐ INSTALLMENTS
PROVISIONAL
FIXED RATE

ESTIMATED CLAIMS: 1,356,000
CONTRACT REIMBURSEABLE CEILING: 1,356,000

FY:13

903,990

FY:14

452,010

Agency: Institute for Prevention
Address: 1691 U.S. Highway 9
Toms River, NJ 08754
Phone: 732-914-3515
Chief Executive Officer: Connie Greene
Prepared By: Jim Kelly

Agency: Institute for Prevention
Address: 1691 U.S. Highway 9

Toms River, NJ 08754

Phone: 732-914-3515

Chief Executive Officer: Connie Greene

Prepared By: Jim Kelly

Agency Federal ID#:						
Charities Registration #:						
<input type="checkbox"/> Non-Profit Agency	<input type="checkbox"/> For-Profit Agency	<input type="checkbox"/> Public Agency				
Agency Fiscal Year End:	12/31/2013					
Schedules Completed:	1	2	3	4	5	6
<input type="checkbox"/> Cash Basis	<input type="checkbox"/> Accrual Basis					
Budget Period:	10/1/2013					to 6/30/14

Date: 10/1/2013

[illegible]

Expenditure Report: I certify that the expenditures reported herein are current, accurate, and in accordance with the contract budget and the governing principles for determining costs.

Budget: I certify that the cost data used to prepare this contract budget is current, complete, and in accordance with the governing principles for determining costs.

Division Use Only

Contact

Contract #	Effective Dates	to

Division _____

Division

Agency Authorized Signatory

Agency:
Contract#:

PURPOSE	INITIAL	FISCAL YEAR END	QUAL	PERIOD COVERED
<input type="checkbox"/> BUDGET PREPARATION				
<input type="checkbox"/> MODIFICATION BUDGET				
<input type="checkbox"/> EXPENDITURE REPORT				

[illegible]

Agency:
Contract#:

<input type="checkbox"/>	PURPOSE
<input type="checkbox"/>	BUDGET PREPARATION
<input type="checkbox"/>	MODIFICATION BUDGET
<input type="checkbox"/>	EXPENDITURE REPORT
	PERIOD COVERED

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
5 OF 33

Agency:
Contract#:

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
INDUSTRY CATEGORY	PERSONNEL	Position Title/Name of Employee	Position Number	Date Employed	Hours /Week	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	1222	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464	1465	1466	1467	1468	1469	1470	1471	1472	1

[illegible]

[illegible]

A	BUDGET CATEGORY: PERSONNEL				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Position Title Name of Employee	Position Number	Date Employed / Week	TOTAL															
4			\$ -	-															
5			\$ -	-															
6			\$ -	-															
7			\$ -	-															
8			\$ -	-															
9			\$ -	-															
10			\$ -	-															
11			\$ -	-															
12			\$ -	-															
13			\$ -	-															
14			\$ -	-															
15			\$ -	-															
16			\$ -	-															
17			\$ -	-															
18			\$ -	-															
19			\$ -	-															
20			\$ -	-															
21			\$ -	-															
22			\$ -	-															
23			\$ -	-															
24			\$ -	-															
25			\$ -	-															
26			\$ -	-															
27			\$ -	-															
28			\$ -	-															
29			\$ -	-															
30			\$ -	-															
31			\$ -	-															
32			\$ -	-															
33			\$ -	-															
34			\$ -	-															
35			\$ -	-															
36			\$ -	-															
37			\$ -	-															
38			\$ -	-															
39			\$ -	-															
40			\$ -	-															
41			\$ -	-															
42			\$ -	-															
43			\$ -	-															
44			\$ -	-															
45			\$ -	-															
46			\$ -	-															

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
9 OF 33

A BUDGET CATEGORY: PERSONNEL										18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	0	GENERAL AND ADMINISTRATIVE COSTS	
Position Title/ Name of Employee										Position Number	Date Employed /Week															UNALLOWABLE COSTS		GENERAL AND ADMINISTRATIVE COSTS		
48																														
49																														
50																														
51																														
52																														
53																														
54																														
55																														
56																														
57																														
58																														
59																														
60																														
61																														
62																														
63																														
64																														
65																														
66																														
67																														
68																														
69																														
70																														
71																														
72																														
73																														
74																														

10 OF 33

BUDGET CATEGORY A: EMPLOYEE SUBTOTAL

[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
A. PERSONNEL (FRINGE)
PAGE 12 OF 33

Agency:
Contract#:

PURPOSE
☐ BUDGET PREPARATION
☐ MODIFICATION BUDGET
☐ EXPENDITURE REPORT
PERIOD COVERED

LINE ITEM	28.50%	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vice President/Cornie Greene	28.50%	\$ 5,527	\$ 5,527													
Director/Tracy Gross	28.50%	\$ 2,957	\$ 2,957													
Finance Manager/James Kelly	28.50%	\$ 5,044	\$ 5,044													
Project Director/Carol Beney	28.50%	\$ 15,561	\$ 15,561													
Director of School & Community Partnerships/Michael Vidor	28.50%	\$ 9,619	\$ 9,619													
County Coordinators (3)	28.50%	\$ 33,345	\$ 33,345													
Fellows (11)	28.50%	\$ 105,803	\$ 105,803													
Administrative Assistant/Dabie Tallia	28.50%	\$ 8,003	\$ 8,003													
Marketing Coordinator/Lisa Tortorello	28.50%	\$ 1,223	\$ 1,223													
Accountant/Sherry Leary	28.50%	\$ 367	\$ 367													
		\$ -	\$ -													
FRINGE SUBTOTAL		\$ 187,449	\$ 187,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUDGET CATEGORY A. PERSONNEL TOTAL		\$ 845,165	\$ 845,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

0

Agency:
Contract#:

[illegible]

Agency:
Contract#:

PERIOD COVERED 0

[illegible]

Agency:
Contract#:

[illegible]

PAGE 16 OF 33

PERIOD COVERED 0

Agency:
Contract#:

[illegible]

Agency:
Contract#:

[illegible]

Agency:
Contract#:

PERIOD COVERED _____ 0

[illegible]

Agency:
Contract#:[illegible]

Agency:
Contract#:

☐ PURPOSE

☐ BUDGET PREPARATION

☐ MODIFICATION BUDGET

☐ EXPENDITURE REPORT

PERIOD COVERED **g**[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
E. SPECIFIC ASSISTANCE
PAGE 21 OF 33

Agency:
Contract#:

BUDGET CATEGORY E. SPECIFIC ASSISTANCE TO CLIENTS	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	1222	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464	1465	1466	1467	1468	1469	1470	1471	1472	1473	1474	1475	1476	1477	1478	1479	1480	1481	1482	1483	1484	1485	1486	1487	1488	1489	1
---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	---

Agency: _____
Contract#: _____

[illegible]

Agency:
Contract#:

[illegible]

Agency:
Contract#:

[illegible]

Agency:
Contract#:

☐ THIS SCHEDULE IS NOT APPLICABLE

		PERIOD COVERED														
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ALLOCATION BASE	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-														
	0%															
	\$	-				</										

Agency:
Contract#:

[illegible]

Agency:
Contract#:

☐ THIS SCHEDULE IS NOT APPLICABLE

PERIOD COVERED 0

Supporting documentation is required to substantiate the allocations.

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 2-REVENUE
PAGE 28 OF 33

Agency:
Contract#:
☐ THIS SCHEDULE IS NOT APPLICABLE

DESCRIPTION	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	1222	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464	1465	1466	1467	1468	1469	1470	1471	1472	1473	1474	1475	1476	1477	1478	1479	1480	1481	1482	1483	1484	1485	1486	1487	1488	1489	1490
-------------	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES**

PURPOSE
☐ BUDGET PREPARATION
☐ MODIFICATION BUDGET
☐ EXPENDITURE REPORT
 PERIOD COVERED

**ANNEX B
SCHEDULE 3-APPLICABLE CREDITS
PAGE 29 OF 33**

Agency:
Contract#:

☐ THIS SCHEDULE IS NOT APPLICABLE

0

#	DESCRIPTION OF CREDIT/INCOME	AMOUNT	TREATMENT (EXPENSE ITEM OR CATEGORY OFFSET)	EXPLANATORY NOTES
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

SCHEDULE 4 - RELATED ORGANIZATION
PAGE 30 OF 33

Contract#:

<input type="checkbox"/>	BUDGET PREPARATION
<input type="checkbox"/>	MODIFICATION BUDGET
<input type="checkbox"/>	EXPENDITURE REPORT
	PERIOD COVERED

[illegible]

☐ PURPOSE

☐ BUDGET PREPARATION

☐ MODIFICATION BUDGET

☐ EXPENDITURE REPORT

Agency:
Contract#:
☐ THIS SCHEDULE IS NOT APPLICABLE .

[illegible]

PURPOSE

☐ BUDGET PREPARATION

☐ MODIFICATION BUDGET

☐ EXPENDITURE REPORT

PERIOD COVERED _____ 0

[illegible]

Agency:
Contract#:
☐ THIS SCHEDULE IS NOT APPLICABLE

[illegible]