

T&M SCHEDULE

		YEAR 1	YEAR 2
1.	For purposes of evaluating and comparing bids, the Bidder shall provide the following cost to maintain a hypothetical work crew at PVSC Facility, for a period of two (2) forty (40) hour work weeks per year.		
	<p>A. Hourly Rate per Person including all wages, labor, travel, taxes, insurance (including Liability Insurance), overhead, licenses, qualifications, equipment, profit and all other mark-ups and costs:</p> <p>1. Insulator (Foreman) \$ _____ /Hr. x 80 Hrs. = \$ _____ (A1) = \$ _____ (A1)</p> <p>2. Insulator (Journeyman) \$ _____ /Hr. x 80 Hrs. = \$ _____ (A2) = \$ _____ (A2)</p> <p>B. Material Mark-up including all insurance, overhead, profit and any other mark-up shall be fifteen (15) percent.</p> <p>Formula: Hypothetical cost/wk. x % markup \$30,000.00 X 1.15 = \$ <u>34,500.00</u> (B) = \$ <u>34,500.00</u> (B)</p> <p>C. Specialty Sub-consultant Allowance</p> <p>1. Asbestos Abatement \$40,000 X 1.05 = \$ <u>42,000.00</u> (C1) = \$ <u>42,000.00</u> (C1)</p> <p>2. Mold Remediation \$40,000 X 1.05 = \$ <u>42,000.00</u> (C2) = \$ <u>42,000.00</u> (C2)</p>		
	<p>Year 1: Total (Sum of A1, A2, B, C1 and C2) = \$ _____</p> <p>Year 2: Total (Sum of A1, A2, B, C1 and C2) = \$ _____</p>		
	TOTAL (Sum of Years 1 and 2)	\$ <u>259,430.00</u>	

Two Hundred Fifty Nine Thousand Four Hundred Thirty Dollars

See attached cost breakdown

T&M Schedule

		Year 1	Year 2	Year 1	Year 2
Insulator					
Foreman	80 Hours	\$ 105.00 per Hour	\$ 106.50 per Hour	\$ 8,400	\$ 8,520
Mechanic	40 Hours	\$ 102.50 per Hour	\$ 104.00 per Hour	\$ 4,100	\$ 4,160
Apprentice	40 Hours	\$ 65.25 per Hour	\$ 66.00 per Hour	\$ 2,610	\$ 2,640
Material with 15% Mark-up				\$ 34,500	\$ 34,500
Asbestos Allowance*				\$ 40,000	\$ 40,000
*Self performed no subcontractor mark-up required					
Mold Remediation*				\$ 40,000	\$ 40,000
*Self performed no subcontractor mark-up required					
Sub Total				\$ 129,610	\$ 129,820
Total Years 1 and 2				<u>\$ 259,430</u>	
<p>Hourly Rates include all wages, labor, travel taxes, insurance (including Liability Insurance) overhead, licenses, qualifications, equipment profit and all other mark-ups and costs.</p>					