

State Government Workforce Profile 2013



with selected local data

Chris Christie, Governor Kim Guadagno, Lt. Governor

Robert M. Czech, Chair/CEO

Preface

2013 WORKFORCE PROFILE PREFACE

A MESSAGE FROM THE CHAIR/CEO, CIVIL SERVICE COMMISSION

I am pleased to present the 2013 edition of the State Government Workforce Profile. The Civil Service Commission has published this document since 1992 as a comprehensive resource for legislators, State and local government officials, researchers, students, and members of the general public seeking data about how public sector employees are managed.

Governor Christie is committed to increasing transparency in government and accountability to the public from elected officials and public sector agencies. The Workforce Profile is an essential tool for fulfilling that commitment. It provides information about how and where State employees are deployed and their distribution by various demographic markers such as age, race, and gender; salaries; agency statistics for hiring and separation; and the organizations that represent State employees. In addition, it gives some basic information about employment in local jurisdictions that operate under the Civil Service system (counties, municipalities, and a number of school districts and special districts).

I hope that you will find this Profile useful, and I look forward to receiving your feedback.

Respectfully yours,

Robert M. Czech

Chair/CEO, Civil Service Commission

Table of Contents

STATE GOVERNMENT WORKFORCE PROFILE 2013

TABLE OF CONTENTS

State Government Workforce Profile: Introduction	Page 1
State Government Workforce At-a-Glance	Page 4
Statistics by Agency	Page 5
State Government Employee Work Schedules by Department	Page 7
State Government Employees in Pay Status by Work Schedule	Page 8
Distribution of State Government Employees Titles by Service Division	Page 9
Age, Salary and Length of Service by State Agency	Page 10
Distribution of State Government Employees by Fund Source	Page 11
Other State Government Employment	Page 12
Age, Service Length, Separation and Hiring Data for State Government Employees	Page 13
Distribution of State Government Employees by Years of Service	Page 14
Distribution of State Government Employees by Age	Page 15
Separations of Full-Time State Government Employees by Years of Service	Page 16
Separations from State Service: FY1960 – FY1979	Page 17
Separations from State Service: FY1980 – FY1994	Page 18
Separations from State Service: Full-Time Employees FY1995 – FY2004	Page 19
Separations from State Service: Full-Time Employees FY2005 – FY2012	Page 20
Separations from State Service: FY1980 – FY1994 (Graph)	Page 21
Separations from State Service: Full-Time Employees FY1995 – FY2004 (Graph)	Page 22
Separations from State Service: Full-Time Employees FY2005 – FY2012 (Graph)	Page 23
Hiring by State Government FY1991 – FY2004	Page 24
Hiring by State Government FY2005 – FY2012	Page 25
Average Salary of Full-Time Employees Hired by State Government FY1991 – FY2004	Page 26
Average Salary of Full-Time Employees Hired by State Government FY2005 – FY2012	Page 27
Education, Location, and Occupational Data for State Government Employees	Page 28
Distribution of State Government Employees by Highest Level of Education Recorded	Page 29
Distribution of State Government Employees by Work Location	Page 30
Distribution of State Government Employees by EEO Job Category	Page 31
Distribution of State Government Employees by Occupation	Page 32

STATE GOVERNMENT WORKFORCE PROFILE 2013

TABLE OF CONTENTS

Distribution of State Government Employees by Occupational Category
Salary Data for State Government Workforce
Distribution of State Government Employees by SalaryPage 35
Five-Year Trend of Average Salaries for State Government Employees
State Government Workforce Race/Ethnic and Gender Data Page 37
Race/Ethnic Distribution of State Government Employees by AgencyPage 38
Gender Distribution of State Government Employees by Agency (With Race/Ethnic Composition of Each Gender Group)
Race/Ethnic and Gender Distribution of State Government Employees by Agency
Minorities in the State Government Workforce (Fiscal Years 1974 - 1994)Page 41
Minorities in the State Government Workforce (Fiscal Years 1995 - 2012)Page 42
Women in the State Government Workforce (Fiscal Years 1974 - 1994 / Graph) Page 43
Women in the State Government Workforce (Fiscal Years 1995 - 2012 / Graph) Page 44
Union Representation of State Government EmployeesPage 45
Union Representation of State Government Employees by Agency Page 47
Distribution of State Government Employees by Salary and Union Representation
Military Involvement of State Employees
Operations Noble Eagle, Enduring Freedom, and Iraqi FreedomPage 50
State College Employees Under the Merit System Page 51
State College Employees Under the Merit System by Service Division Page 52

STATE GOVERNMENT WORKFORCE PROFILE 2013

TABLE OF CONTENTS

State Government Workforce: Historical Data	ÈPage 53
State Government Employment History (Fiscal Years 1917 - 1979 / Graph)	Page 54
State Government Employment History (June 1980 – June 1999 / Graph)	Page 55
State Government Employment History (June 2000 – January 2013 / Graph)	Page 56
Net Change in Number of State Government Employees (Fiscal Years 1917-1979)	Page 57
Net Change in Number of State Government Employees (July 1979 – January 2013)	Page 58
Employment History (Fiscal Years 1960 - 1969)	Page 59
Employment History (Fiscal Years 1970 - 1979)	Page 60
Employment History (Fiscal Years 1980 - 1989)	Page 61
Employment History (Fiscal Years 1990 - 1999)	Page 62
Employment History (Fiscal Years 2000 - 2009)	Page 63
Employment History (Fiscal Years 2010 – 2012)	Page 64
Local Government Merit System Jobs	Page 65
Local Government Merit System Jobs: Quantitative Summary	Page 67
Distribution by Location, Level of Government, and Service Division	
Distribution by Location, Level of Government, and Work Schedule	Page 69
Distribution of Local Government Merit System Jobs by Occupational Group (Pie Chart)	Page 70
Distribution of Local Government Merit System Jobs by Occupational Group (Table)	
Appendix: Listing of Autonomous Local Merit System Jurisdictions	Page A-1

New Jersey State Government Workforce Profile

STATE OF NEW JERSEY STATE GOVERNMENT WORKFORCE PROFILE 2013 INTRODUCTION

This Workforce Profile was compiled by the New Jersey Civil Service Commission from data captured by the Commission's automated personnel files, Office of Management and Budget automated payroll files, and a telephone survey. It includes profiles of New Jersey's State Government workforce as of January 11, 2013, comparisons of the workforce at the end of Fiscal Year 2012 with its composition at the end of previous fiscal years, and summaries of personnel actions during Fiscal Year 2012.

The Workforce Profile includes trend data where significant trends exist, and where data have been retained long enough to document trends. In cases where we have charted a distribution of employees by some variable (for example, by age or by salary), we have compared the most recent distribution with the previous year's distribution where possible. Longer-term trend charts typically plot a single value (an average, total, or net change) by year, to avoid excessive complexity. However, we have reproduced total counts by agency for every year since 1960.

Workforce Profiles since 1995 reflect many changes in the structure of State Government. Where possible, we have noted changes in staffing that are due to these structural changes rather than to routine movement into and out of the State Government workforce. We annotate the current changes where they appear on the corresponding charts. Historically, changes include:

- The addition of county-level Judiciary (Superior Court) employees to the State Government workforce in 1995.
- The elimination of the Departments of Higher Education and Public Advocate in 1995, the reestablishment of the Department of the Public Advocate as a principal department in the Executive Branch in 2005, and its second elimination in 2010.
- The merger of the Departments of Banking and Insurance in 1996.
- The creation of the Juvenile Justice Commission in 1995.
- The transfer of the Division of Motor Vehicles from the Department of Law and Public Safety to the Department of Transportation in 1995, and its subsequent reorganization as the Motor Vehicle Commission, allocated in but not of the Department of Transportation, in 2003.
- The creation of the Higher Educational Student Assistance Authority to succeed the Office of Student Assistance in 1999.
- The creation of the Commerce and Economic Growth Commission in 1998 to replace the Department of Commerce and Economic Development (it was re-designated the New Jersey Commerce, Economic Growth, and Tourism Commission in 2006).
- The creation of the Office of Information Technology by executive order in 1998, evolving from the Office of Telecommunications and Information Systems (OTIS), which was created in 1984. OTIS was developed to centralize statewide information processing and data storage.
- The reallocation of the Office of Administrative Law and the Office of the Public Defender from "in but not of" the Department of State to "in but not of" the Department of the Treasury in 1999.

STATE OF NEW JERSEY STATE GOVERNMENT WORKFORCE PROFILE 2013 INTRODUCTION

- The reorganization of the State Parole Board to an autonomous agency "in but not of" Corrections in 2001. The defining law changed the Bureau of Parole, Department of Corrections to the Division of Parole, State Parole Board.
- The establishment of the Office of the Child Advocate in 2003 and its inclusion as an independent office within the Department of the Public Advocate in 2006.
- The reorganization of the Office of the Ratepayer Advocate in 2006 as the Division of Rate Counsel in the Department of the Public Advocate, and the reassignment of the Division of Rate Counsel to the Department of the Treasury in 2010.
- The establishment of the Department of Children and Families in 2006. The new department was staffed by over 6,600 state child welfare employees who were already working in divisions of the Department of Human Services.
- The creation of the Office of Homeland Security and Preparedness (OHSP) by Executive Order in 2006. OHSP absorbed the functions of the former State Office of Counter-Terrorism in the Department of Law and Public Safety. Although the Office is allocated "in but not of" the Department of Law and Public Safety, the Director reports directly to the Governor as a cabinet-level official.
- The elimination of the Department of Personnel in 2008 and the transfer of its functions and powers to the newly established Civil Service Commission, allocated in but not of the Department of Labor and Workforce Development, and to the Office of Workforce Initiatives and Development in the Department of the Treasury.
- The transfer of the Office of Insurance Fraud Prevention from the Department of the Treasury to the Department of Banking and Insurance in 2010.
- The elimination of the Department of the Public Advocate in 2010 and of the Office of Public Broadcasting, and New Jersey Network in 2011.
- The transfer of the Office of Workforce Initiatives and Development to the Civil Service Commission in 2012.
- The transfer of the Division on Aging from the Department of Health and Senior Services to the Department of Human Services in 2012.
- The replacement of the Commission on Higher Education with the Office of the Secretary of Higher Education in 2011.

Most of these reports are based on the Civil Service Commission's own records. However, some of this information, such as union representation of State Government employees, is available only from the Department of the Treasury's Centralized Payroll Office. The Centralized Payroll system, which produces data that frequently appears in budget documents, tracks different information than the Civil Service Commission's automated personnel files. Civil Service Commission counts include all employees, including those on leave without pay. Employees on leave without pay are not included in paycheck counts from Centralized Payroll. We count these employees because they are still legally employees while they are on leave.

STATE OF NEW JERSEY STATE GOVERNMENT WORKFORCE PROFILE 2013 INTRODUCTION

This Workforce Profile includes breakdown data for agencies whose employees are paid through Centralized Payroll and that State law places "in but not of" the constitutionally authorized departments. One exception is the Palisades Interstate Park Commission (PIP), which was established by compact between New Jersey and New York, but is allocated within the State Department of Environmental Protection. Data on PIP employment is limited to employee counts from their payroll office records. It is reported in our "Other State Government" section on Page 12. The following breakdowns are included in the main body of this publication:

- The State Parole Board is "in but not of" the Department of Corrections.
- The Juvenile Justice Commission and the Office of Homeland Security and Preparedness are "in but not of" the Department of Law and Public Safety.
- The Office of the Secretary of Higher Education and the Higher Education Student Assistance Authority are "in but not of" the Department of State.
- The Motor Vehicle Commission is "in but not of" the Department of Transportation.
- The Office of Administrative Law, the Office of the Public Defender, the Casino Control Commission, and the Board of Public Utilities are all "in but not of" the Department of the Treasury.
- The Civil Service Commission is "in but not of" the Department of Labor and Workforce Development.

On all appropriate tables, departments that include "in but not of" agencies have the department proper in boldface and all capital letters and the "in but not of" agencies indented and shown in regular typeface and letters.

A general overview of the number of State Government employees in each agency is provided, along with some important statistics for the entire State Government workforce. We have provided the January 2011 and January 2012 employee counts for comparison, with the actual and percentage increase or decrease alongside. Overall, there has been a decrease of 4.5 percent in the size of the State Government workforce over a two year period.

The Civil Service Commission welcomes your comments and questions regarding this report, which can also be found on the Commission's website at **www.state.nj.us/csc/publication/index.htm**. The Commission's Office of Planning and Research can assist individual agencies with specific workforce analyses. For more information, contact Joe Gambino at (609) 292-6585.

STATE OF NEW JERSEY STATE GOVERNMENT WORKFORCE AT-A-GLANCE

		NUMB	ER OF EMPLOYE	ES	
DEPARTMENT	12/31/2010	1/13/2012	1/11/2013	CHANGE OVER	2 YEARS
AGRICULTURE	212	208	212	+ 0	0.0%
BANKING & INSURANCE	517	502	504	- 13	-2.5%
CHILDREN & FAMILIES	7,049	6,707	6,819	- 230	-3.3%
COMMUNITY AFFAIRS	1,040	941	911	- 129	-12.4%
CORRECTIONS	9,362	9,123	9,033	- 329	-3.5%
Corrections	8,713	8,508	8,414	- 299	-3.4%
State Parole Board	649	615	619	-30	-4.6%
EDUCATION	789	778	825	+ 36	+4.6%
ENVIRONMENTAL PROTECTION	2,882	2,776	2,749	- 133	-4.6%
GOVERNOR'S OFFICE	120	127	128	+ 8	+6.7%
HEALTH & SENIOR SERVICES	1,691	1,584	1,201	- 490	-29.0%
HUMAN SERVICES	16,840	16,482	16,181	- 659	-3.9%
INFORMATION TECHNOLOGY	784	721	717	- 67	-8.5%
LABOR	3,771	3,691	3,602	- 169	-4.5%
Labor	3,542	3,459	3,349	- 193	-5.4%
Civil Service Commission	229	232	253	+ 24	+10.5%
LAW & PUBLIC SAFETY	8,820	8,431	8,092	- 728	-8.3%
Law & Public Safety	7,200	6,922	6,724	- 476	-6.6%
Homeland Security & Preparedness	98	100	105	+ 7	+7.1%
Juvenile Justice	1,522	1,409	1,263	- 259	-17.0%
MILITARY & VETERANS AFFAIRS	1,563	1,538	1,571	+ 8	+0.5%
STATE	506	391	340	- 166	-32.8%
State (Includes Comm on Higher Education)	214	238	187	- 27	-12.6%
Higher Educational Student Assistance	164	153	153	- 11	-6.7%
Public Broadcasting	128	0	0	- 128	-100.0%
TRANSPORTATION	5,719	5,528	5,637	- 82	-1.4%
Transportation	3,228	3,038	3,166	- 62	-1.9%
Motor Vehicles	2,491	2,490	2,471	- 20	-0.8%
TREASURY	5,687	5,350	5,451	- 236	-4.1%
Treasury (Incl Minor Boards & Commissions)	3,981	3,846	3,889	- 92	-2.3%
Administrative Law	101	96	95	- 6	-5.9%
Casino Control	269	60	59	- 210	-78.1%
Public Defender	1,074	1,104	1,167	+ 93	+8.7%
Public Utilities	262	244	241	- 21	-8.0%
TOTAL EXECUTIVE DEPARTMENTS	67,352	64,878	63,973	- 3,379	-5.0%
JUDICIARY	9,104	9,062	9,046	- 58	-0.6%
LEGISLATIVE STAFF	490	492	487	- 3	-0.6%
TOTAL STATE GOVT WORKFORCE	76,946	74,432	73,506	- 3,440	-4.5%

DEMOGRAPHICS 01/11/2013

AGE Average: 47 years Median: 47 years

LENGTH OF SERVICE

Average: 14 years Median: 11 years

SALARY * Average: \$ 67,889 Median: \$ 64,613

GENDER

Female: 41,419 (56.3%) Male: 32,087 (43.7%)

MINORITY EMPLOYEES

32,749 (44.6%)

UNION REPRESENTATION

65,084 (88.5%)

* Full-time employees only.

STATISTICS BY AGENCY

INTRODUCTION

The following group of tables shows statistics for each of the Executive Agencies, the Judiciary, and the Office of Legislative Services. Page 7 presents counts of employees by work schedule. In addition to full-time salaried employees and part-time salaried employees (who are paid a percentage of a full-time salary), some agencies employ seasonal or intermittent employees who are paid an hourly wage and employees on a "per diem" (daily) basis. A pie chart summarizes the totals for the entire State Government workforce.

Since 1992, when the Department of Personnel – the predecessor agency of the Civil Service Commission - first published a State Government Workforce Profile, the public has had two principal sources of information about the State Government workforce. One is the Workforce Profile and the other is the annual Budget Recommendation which is prepared by the Office of Management and Budget (OMB). For cogent administrative reasons, these two publications, and the organizations that prepare them, report employees differently. Because OMB's primary concern with employees is their impact on the State Government's fiscal resources, it counts only those employees who actually draw paychecks during the pay period in which they take the measurement. Because the Civil Service Commission's primary concern with employees is their legal and administrative status, we count all employees who are in active status, regardless of whether they are drawing a paycheck during the pay period in which we take the measurement. It would not be an advantage for either publication to abandon the way in which it counts, because it would then sacrifice this historical perspective.

This year, we continue to bridge the gap between the two publications. This is a worthwhile effort, because fiscal concerns are still prominent in the conduct of State Government. The chart on Page 7 presents a breakdown of all employees who were in active status for the pay period that included December 31, 2012. To get a feeling for the differences in results that are associated with the two different ways of reporting, compare that chart with the similar chart on Page 8. The chart on Page 8 addresses the same employee-related variables but includes only the employees who were drawing paychecks for the same pay period. Employees may be in non-pay status for a variety of reasons, including unpaid personal and family leave.

Page 9 shows a breakdown of employees' titles by class of service. It includes a pie chart to show the classification breakdown of State Government titles at a glance, but there is considerable variation in the proportion of employees in career titles among the various agencies. In addition, the employee's appointment does not always match the class of service to which the title is assigned.

Page 10 presents a profile of the "average" State Government employee by agency. In addition to average age, length of service, and salary, we have also computed the median salary for each agency. The "average" or mean salary is the sum of all salaries divided by the number of salaries, while the median salary is the salary of the employee whose name appears at the exact middle of a list of employees sorted by salary. Most employees earn a salary that is below the average, because most jobs are at the lower levels of organizations. As a result, the median salary is usually lower than the mean or "average" salary. Some agencies have a median salary that approaches or exceeds the average; this may indicate a narrower or more uniform distribution of salaries, or a greater proportion of high-level employees.

The table on Page 11 shows the distribution of State employees according to the source of funds from which they are paid. State Government organizations are funded from three basic sources: the General Fund, which is raised from general State revenues; Federal funds; and special purpose funds like the Property Tax Relief Fund and the Casino Revenue Fund. In addition to these three sources, one other is shown in the table: revolving funds. Revolving funds are funds that have been established from the General Fund at some point, but sustain themselves from year to year as the organizations that they support charge other State agencies for their services. Examples of organizations supported by revolving funds include the State Government Distribution Center and the Office of Information Technology.

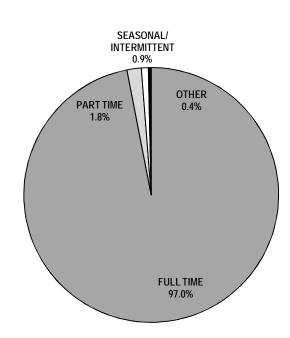
Page 12 lists other public sector employers whose employees are sometimes considered part of the State Government workforce. These agencies include public colleges and universities, agencies that operate across state borders, and various commissions and authorities that do not enter employee information into the Civil Service Commission's automated files and are not on the State Government Centralized Payroll. We have presented data on these employers collected by an email survey, and have included information on the sources of funds for each agency.

For additional information on State College employees who fall under the Merit System, please see Pages 51 and 52.

STATE GOVERNMENT EMPLOYEE WORK SCHEDULES BY DEPARTMENT

JANUARY 11, 2013

DEPARTMENT	FULL TIME	PART TIME	SEASONAL/ INTERMITTENT	OTHER	TOTAL
AGRICULTURE	208	4	0	0	212
BANKING & INSURANCE	498	0	0	6	504
CHILDREN & FAMILIES	6,758	61	0	0	6,819
COMMUNITY AFFAIRS	911	0	0	0	911
CORRECTIONS	9,029	4	0	0	9,033
Corrections	8,411	3	0	0	8,414
State Parole Board	618	1	0	0	619
EDUCATION	818	7	0	0	825
ENVIRONMENTAL PROTECTION	2,740	4	5	0	2,749
GOVERNORS OFFICE	128	0	0	0	128
HEALTH & SENIOR SERVICES	1,199	2	0	0	1,201
HUMAN SERVICES	15,273	906	0	2	16,181
INFORMATION TECHNOLOGY	714	3	0	0	717
LABOR	3,263	61	269	9	3,602
Labor	3,016	58	269	6	3,349
Civil Service Commission	247	3	0	3	253
LAW & PUBLIC SAFETY	7,853	4	0	235	8,092
Law & Public Safety	6,488	1	0	235	6,724
Homeland Security & Preparedness	105	0	0	0	105
Juvenile Justice	1,260	3	0	0	1,263
MILITARY & VETERANS AFFAIRS	1,555	16	0	0	1,571
STATE	334	6	0	0	340
State (Incl Comm on Higher Ed)	181	6	0	0	187
Higher Educational Student Assistance	153	0	0	0	153
TRANSPORTATION	5,411	223	0	3	5,637
Transportation	3,163	0	0	3	3,166
Motor Vehicles	2,248	223	0	0	2,471
TREASURY	5,063	6	373	9	5,451
Treasury	3,504	3	373	9	3,889
Administrative Law	95	0	0	0	95
Casino Control	59	0	0	0	59
Public Defender	1,164	3	0	0	1,167
Public Utilities	241	0	0	0	241
TOTAL EXECUTIVE AGENCIES	61,755	1,307	647	264	63,973
JUDICIARY	9,029	17	0	0	9,046
LEGISLATIVE STAFF	486	1	0	0	487
TOTAL STATE GOVT WORKFORCE	71,270	1,325	647	264	73,506



STATE GOVERNMENT EMPLOYEES IN PAY STATUS BY WORK SCHEDULE

FULL PART SEASONAL/ TIME TIME INTERMITTENT OTHER TOTAL AGENCY AGRICULTURE 207 0 0 211 4 **BANKING & INSURANCE** 496 0 0 5 501 0 56 0 **CHILDREN & FAMILIES** 6,611 6,667 COMMUNITY AFFAIRS 899 0 0 0 899 CORRECTIONS 8,761 4 0 0 8,765 З 0 Corrections 8,153 0 8,156 State Parole Board 608 1 0 0 609 EDUCATION 806 7 0 813 0 4 0 **ENVIRONMENTAL PROTECTION** 2,722 4 2,730 **GOVERNOR'S OFFICE** 127 0 0 0 127 2 0 **HEALTH & SENIOR SERVICES** 1,182 0 1,184 835 0 2 **HUMAN SERVICES** 14,524 15,361 0 INFORMATION TECHNOLOGY 711 3 0 714 0 LABOR 3,194 61 234 3,489 Labor 2,950 58 234 0 3,242 **Civil Service Commission** 244 3 0 0 247 LAW & PUBLIC SAFETY 7,725 4 0 80 7.809 Law & Public Safety 6,400 1 0 80 6,481 Homeland Security & Preparedness 105 0 0 0 105 **Juvenile Justice** 1,220 З 0 0 1,223 **MILITARY & VETERANS AFFAIRS** 1,475 16 0 0 1,491 STATE 329 6 0 0 335 178 6 0 184 State 0 151 **Higher Educational Student Assistance** 151 0 0 0 TRANSPORTATION 5,293 216 0 S 5,512 3 Transportation 3,111 0 0 3,114 216 0 0 2,398 Motor Vehicles 2,182 0 TREASURY 5,007 6 0 5,013 З 0 0 Treasury 3,459 3,462 Administrative Law 93 0 0 0 93 57 0 0 57 Casino Control 0 1,160 1,163 Public Defender 3 0 0 **Public Utilities** 238 0 0 0 238 TOTAL EXECUTIVE DEPARTMENTS 238 90 60,069 1.224 61,621 JUDICIARY 8,932 17 0 0 8,949 LEGISLATIVE STAFF 0 0 481 482 1 TOTAL STATE GOVT WORKFORCE 69,482 1,242 238 90 71,052

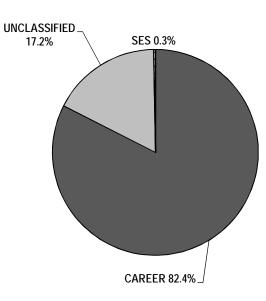
JANUARY 11, 2013

Data provided by the Civil Service Commission from automated personnel and payroll files.

DISTRIBUTION OF STATE GOVERNMENT EMPLOYEE TITLES BY SERVICE DIVISION

JANUARY 11, 2013

DEPARTMENT	COMPETITIVE	NON- COMPETITIVE	TOTAL CAREER	SENIOR EXECUTIVE SERVICE	UNCLASSIFIED	GRAND TOTAL
AGRICULTURE	167	20	187	3	22	212
BANKING & INSURANCE	399	32	431	1	72	504
CHILDREN & FAMILIES	5,833	640	6,473	68	278 ¹	6,819
COMMUNITY AFFAIRS	831	34	865	0	46	911
CORRECTIONS	8,633	100	8,733	0	300	9,033
Corrections	8,051	88	8,139	0	275 ²	8,414
State Parole Board	582	12	594	0	25	619
EDUCATION	218	381	599	0	226 ³	825
ENVIRONMENTAL PROTECTION	2,317	328	2,645	4	100	2,749
GOVERNORS OFFICE	10	0	10	0	118	128
HEALTH & SENIOR SERVICES	909	204	1,113	16	72	1,201
HUMAN SERVICES	10,767	4,887	15,654	19	508 ⁴	16,181
INFORMATION TECHNOLOGY	594	91	685	7	25	717
LABOR	2,946	414	3,360	38	204	3,602
Labor	2,738	398	3,136	23	190 ⁵	3,349
Civil Service Commission	208	16	224	15	14	253
LAW & PUBLIC SAFETY	2,998	800	3,799	10	4,283	8,092
Law & Public Safety	1,958	686	2,645	9	4,070 6	6,724
Homeland Security & Preparedness	67	1	68	0	37	105
Juvenile Justice	973	113	1,086	1	176 ⁷	1,263
MILITARY & VETERANS AFFAIRS	801	580	1,381	0	190 ⁸	1,571
STATE	168	26	194	0	146	340
State (Incl Commission on Higher Ed)	90	26	116	0	71	187
Higher Educational Student Assistance	78	0	78	0	75	153
TRANSPORTATION	4,750	745	5,495	44	98	5,637
Transportation	2,465	635	3,100	33	33	3,166
Motor Vehicles	2,285	110	2,395	11	65	2,471
TREASURY	3,629	705	4,334	51	1,066	5,451
Treasury	2,931	608	3,539	28	322 ⁹	3,889
Administrative Law	48	1	49	0	46	95
Casino Control	7	0	7	0	52	59
Public Defender	476	83	559	1	607 ¹⁰	1,167
Public Utilities	167	13	180	22	39	241
TOTAL EXECUTIVE DEPARTMENTS	45,970	9,987	55,958	261	7,754	63,973
JUDICIARY	4,524	96	4,620	0	4,426 ¹¹	9,046
LEGISLATIVE STAFF	0	0	0	0	487 ¹²	487
TOTAL STATE GOVT WORKFORCE	50,494	10,083	60,578	261	12,667	73,506



Includes 202 educational, health care, and social services personnel.
Includes 202 educational, health care, and social services personnel.
Includes 68 professional employees at the Katzenbach School.
Includes 357 educational, health care, and social services personnel.
Includes 48 compensation judges and 59 educational, medical, and social services personnel.
Includes 2,542 uniformed State Police, 621 Deputy Attorneys General, and 271 Board Members.
Includes 150 military, educational, medical, and social services personnel.
Includes 107 Board Members.
Includes 107 Board Members.
Includes 50 Deputy Public Defenders and 502 Assistant Deputy

Public Defenders. ¹¹ All judges and professional and confidential personnel unclassified. ¹² All professional and technical personnel unclassified.

AGE, SALARY AND LENGTH OF SERVICE BY STATE AGENCY

JANUARY 11, 2013

STATE AGENCY	AVERAGE AGE	AVERAGE SALARY *	MEDIAN SALARY *	
AGRICULTURE	50	\$72,338	\$70,989	SERVICE (IN YEARS) 17
BANKING & INSURANCE	50	\$72,338	\$70,989 \$80,171	17
CHILDREN & FAMILIES	42	\$78,310	\$65,581	15
	52			11
CORRECTIONS	43	\$70,359	\$67,786 \$74,040	14
	43	\$72,322 \$71,350	\$74,940 \$73,931	13
Corrections State Parole Board	43	\$71,350 \$85,551	\$73,931 \$89,290	13
	45 50			15 13
EDUCATION ENVIRONMENTAL PROTECTION		\$80,830	\$85,455	
GOVERNOR'S OFFICE	49	\$78,391	\$81,547	18
HEALTH	<u> </u>	\$72,002	\$60,000	5 17
HUMAN SERVICES	47	\$78,601	\$81,547	
	51	\$56,517	\$49,836	13 20
INFORMATION TECHNOLOGY	51	\$86,072	\$89,534	
LABOR		\$65,447	\$60,527	15
Labor	52	\$64,992	\$59,407	
Civil Service Commission	49	\$71,007	\$69,393	16
LAW & PUBLIC SAFETY	45	\$75,977	\$75,230	14
Law & Public Safety	45	\$77,481	\$77,864	14
Homeland Security & Preparedness	48	\$82,371	\$80,668	9
Juvenile Justice	46	\$67,745	\$66,755	14
MILITARY & VETERANS AFFAIRS	49	\$51,077	\$46,576	11
STATE	51	\$71,827	\$70,989	14
State (Includes Secretary of Higher Education)	50	\$74,654	\$72,000	11
Higher Educational Student Assistance	52	\$68,481	\$66,257	16
TRANSPORTATION	49	\$61,375	\$55,821	15
Transportation	49	\$66,150	\$60,527	17
Motor Vehicles	48	\$54,658	\$48,259	12
TREASURY	48	\$72,058	\$68,565	15
Treasury	48	\$69,066	\$64,723	15
Administrative Law	52	\$93,287	\$92,404	15
Casino Control	50	\$69,610	\$63,847	19
Public Defender	48	\$76,458	\$74,195	13
Public Utilities	52	\$85,312	\$89,534	19
TOTAL EXECUTIVE AGENCIES	47	\$67,068	\$64,613	14
JUDICIARY	47	\$73,153	\$66,380	14
LEGISLATIVE STAFF	46	\$74,208	\$71,701	14
TOTAL STATE GOVT WORKFORCE	47	\$67,889	\$64,613	14

* Excludes part-time, hourly, and per diem employees. Data provided by the Civil Service Commission from automated personnel files.

DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY FUND SOURCE

JANUARY 11, 2013

STATE AGENCY	STATE 100	FEDERAL 200	REVOLVING 300	SPECIAL PURPOSE 400	TOTAL
AGRICULTURE	117	60	0	35	212
BANKING & INSURANCE	496	4	0	4	504
CHILDREN & FAMILIES	4,993	1,494	0	332	6,819
COMMUNITY AFFAIRS	564	261	22	64	911
CORRECTIONS	8,717	36	170	110	9,033
Corrections	8,098	36	170	110	8,414
State Parole Board	619	0	0	0	619
EDUCATION	418	211	9	187	825
ENVIRONMENTAL PROTECTION	2,629	44	4	72	2,749
GOVERNOR'S OFFICE	113	0	15	0	128
HEALTH & SENIOR SERVICES	375	516	124	186	1,201
HUMAN SERVICES	10,648	5,466	3	64	16,181
INFORMATION TECHNOLOGY	0	0	717	0	717
LABOR	851	2,744	0	7	3,602
Labor	598	2,744	0	7	3,349
Civil Service Commission	253	0	0	0	253
LAW & PUBLIC SAFETY	6,581	106	0	1,405	8,092
Law & Public Safety	5,422	77	0	1,225	6,724
Homeland Security & Preparedness	83	22	0	0	105
Juvenile Justice	1,076	7	0	180	1,263
MILITARY & VETERANS AFFAIRS	1,400	171	0	0	1,571
STATE	171	160	0	9	340
State	171	16	0	0	187
Higher Educational Student Assistance	0	144	0	9	153
TRANSPORTATION	2,318	843	0	2,476	5,637
Transportation	2,318	843	0	5	3,166
Motor Vehicles	0	0	0	2,471	2,471
TREASURY	4,641	42	263	505	5,451
Treasury	3,165	40	263	421	3,889
Administrative Law	87	0	0	8	95
Casino Control	0	0	0	59	59
Public Defender	1,166	0	0	1	1,167
Public Utilities	223	2	0	16	241
TOTAL EXECUTIVE DEPARTMENTS	45,032	12,158	1,327	5,456	63,973
JUDICIARY	7,490	1,295	0	261	9,046
LEGISLATIVE STAFF	487	0	0	0	487
TOTAL STATE GOVT WORKFORCE	53,009	13,453	1,327	5,717	73,506

Data provided by the Civil Service Commission from automated personnel files and from Centralized Payroll files.

STATE OF NEW JERSEY OTHER STATE GOVERNMENT EMPLOYMENT

JANUARY 11, 2013

AGENCY	FULL TIME	PART TIME	TOTAL 2013	TOTAL 2012	DIFFER- ENCE	SOURCE OF FUNDS
ATLANTIC CITY CONVENTION & VISITORS AUTHORITY	58	6	64	64	0	MARKETING FEE REVENUE
CASINO REINVESTMENT DEVELOPMENT AUTHORITY	62	0	62	47	15	CASINO REVENUE
DELAWARE RIVER & BAY AUTHORITY ^{1, 4}	117	0	117	121	-4	TOLLS AND FARES
DELAWARE RIVER BASIN COMMISSION 1	42	4	46	46	0	FOUR STATES (NJ, NY, PA, DE)
DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION ¹	346	77	423	394	29	TOLLS AND INTEREST ON INVESTMENTS
DELAWARE RIVER PORT AUTHORITY 1, 2	863	10	873	869	4	TOLLS AND FARES, STATE AND FEDERAL GRANTS
HOUSING MORTGAGE AND FINANCE AGENCY	278	0	278	282	-4	BOND REVENUES
INTERSTATE ENVIRONMENTAL COMMISSION 1	7	1	8	10	-2	THREE STATES (NJ, NY, CT) AND FEDERAL FUNDS
NEW JERSEY ECONOMIC DEVELOPMENT AUTHORITY 5	135	0	135	147	-12	SELF FUNDED BY FEES AND INVESTMENT INCOME
NEW JERSEY EDUCATIONAL FACILITIES AUTHORITY	12	2	14	13	1	FEE REVENUES
NJ HEALTH CARE FACILITIES FINANCING AUTHORITY	27	0	27	26	1	FEES
NEW JERSEY INSTITUTE OF TECHNOLOGY	1,281	619	1,900	1,864	36	STATE & FEDERAL GRANTS/AID AND TUITION
NEW JERSEY MEADOWLANDS COMMISSION	110	3	113	118	-5	SELF FUNDED BY GENERATED FEES AND REVENUES
NEW JERSEY REDEVELOPMENT AUTHORITY	9	0	9	13	-4	SELF FUNDED
NEW JERSEY SCHOOLS DEVELOPMENT AUTHORITY	241	1	242	256	-14	BOND REVENUES
NEW JERSEY SPORTS & EXPOSITION AUTHORITY	169	1,789	1,958	2,719	-761	SELF FUNDED
NEW JERSEY TRANSIT CORPORATION	10,921	872	11,793	11,780	13	STATE AND FEDERAL FUNDS, PASSENGER FARES
NEW JERSEY TURNPIKE AUTHORITY	1,943	475	2,418	2,413	5	TOLLS AND BONDS
NEW JERSEY WATER SUPPLY AUTHORITY	111	0	111	113	-2	WATER SALE REVENUES
NORTH JERSEY DISTRICT WATER SUPPLY COMMISSION	136	0	136	153	-17	MUNICIPAL PURCHASE OF WATER SUPPLY
PALISADES INTERSTATE PARK COMMISSION 1, 4	78	3	81	81	0	STATE APPROPRIATION AND PARK REVENUES
PASSAIC VALLEY SEWERAGE COMMISSION	488	0	488	490	-2	SELF FUNDED BY MEMBER COMMUNITIES AND USER CHARGES
PASSAIC VALLEY WATER COMMISSION	191	0	191	185	6	WATER SALE REVENUES
PINELANDS COMMISSION	41	4	45	44	1	STATE APPROPRIATION, FEES, FEDERAL GRANTS
PORT AUTHORITY OF NEW YORK AND NEW JERSEY ^{1, 3}	6,792	26	6,818	6,907	-89	FEES, TOLLS, FARES, AND RENTALS
RAHWAY VALLEY SEWERAGE AUTHORITY	50	0	50	52	-2	SEWAGE FEES
RUTGERS	10,330	4,692	15,022	14,229	793	STATE APPROPRIATION, TUITION, FEDERAL GRANTS
SOUTH JERSEY PORT CORPORATION	81	7	88	88	0	PORT USAGE FEES, LEASING
SOUTH JERSEY TRANSPORTATION AUTHORITY	288	101	389	496	-107	TOLL REVENUE
STATE COLLEGES	8,892	7,677	16,569	14,845	1,724	STATE APPROPRIATION, TUITION, FEDERAL GRANTS
UNIVERSITY OF MEDICINE AND DENTISTRY	11,693	2,082	13,775	13,677	98	FACULTY PRACTICE
WATERFRONT COMMISSION OF NEW YORK HARBOR 1, 4	73	1	74	77	-3	ASSESSMENT ON SHIPPING INDUSTRY
TOTAL	55,865	18,452	74,317	72,619	1,698	

1 Multi-State Authorities 2 Includes figures for PATCO 3 Includes figures for PATH 4 Employees working in NJ only

5 On June 30, 2008, the New Jersey Commerce Commission was abolished and the functions were transferred to the New Jersey Economic Development Authority.

STATE OF NEW JERSEY AGE, SERVICE LENGTH, SEPARATION AND HIRING DATA FOR STATE GOVERNMENT EMPLOYEES

INTRODUCTION

The next group of charts shows the distribution of State Government employees by length of service and age, and presents information on hiring and separations of employees. The first two charts provide a "snapshot" of the age and length of service for State Government employees on January 11, 2013 (the darkest columns) compared with a similar "snapshots" from previous years. The length of service data indicates that the average length of service in the State Government workforce is 14 years, while the median length of service is 11 years. From 1996 to 2001, the percentage of the State government workforce with more than 10 years of service rose from 50 percent to more than 60 percent. An Early Retirement Initiative program instituted in 2002 ended that trend, and that reversal continued until 2007 and 2008, when 48.2 percent of the workforce had more than ten years of service. Today, the number of employees with 10 years of service or greater represents 55.8 percent of the total workforce.

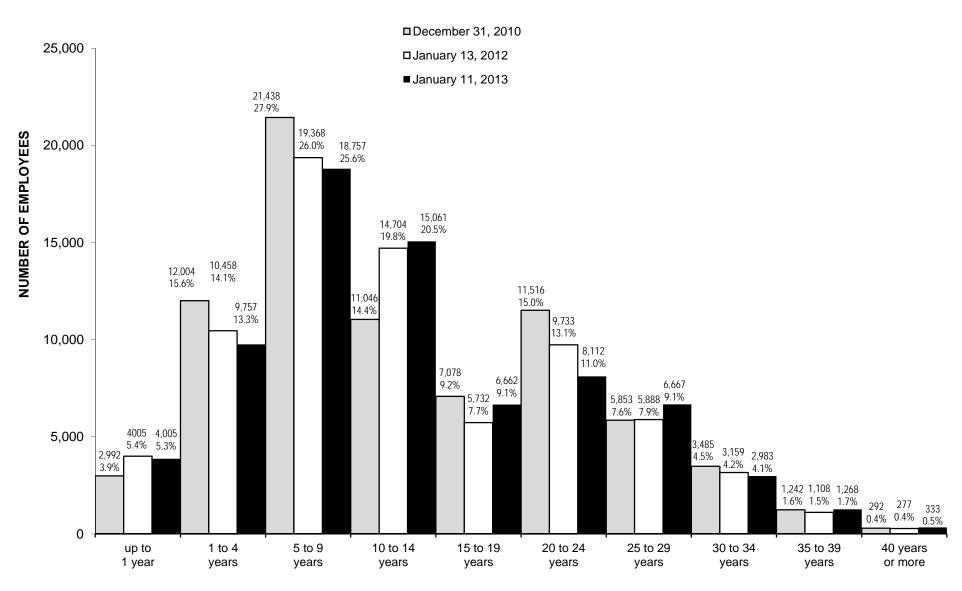
The number of employees age 60 or older has fluctuated slightly during the past several years. Year to year increases occurred in 2000, 2004, 2005, 2006, 2007, 2008, 2010, 2011, and 2013. There were decreases in 2001, 2002, 2003, 2009, and 2012. In 2000 there were 7,427 employees age 60 or older; three years ago there were 8,881 employees in that same group. The current employee count for age 60 or older is now 9,424, or 12.8 percent of the workforce. For 10 years before 2006, the age group 40 to 49 was the largest employee age group. That breakdown is changing as the workforce ages. Currently, the age group 45 to 54 is the largest, with 22,712 of the State's 73,506 employees, approximately 28.9 percent, in that bracket.

On Page 16, we compare separations during Fiscal Years 2009, 2010, and 2011 by the length of service of separated employees. Separations include voluntary separations (resigned and retired), involuntary separations (terminated and laid off), and deaths. Overall, the total number of separations in Fiscal Year 2012 decreased by 1,855 from the previous Fiscal Year. The separation rate decreased from 9.9 percent in Fiscal Year 2011 to 7.8 percent in Fiscal Year 2012. Since 1995, the mean annual number of separations of full time employees has been 5,875. Pages 17 through 23 present additional data for separations from State Government service.

We present similar statistics for hiring activity in State Government on Pages 24 through 27. The overall number of hires during the last 23 fiscal years is presented on Pages 24 and 25, and the average annual salary for full-time employees hired since Fiscal Year 1991 is represented graphically on Pages 26 and 27. The average number of new hires in those years is 5,502; however, there was a significant drop in hiring beginning in 2005. Counts of new hires dropped from 8,698 in Fiscal Year 2005 to 3,156 in Fiscal Year 2010. From Fiscal Year 2005 to Fiscal Year 2010, there was a 63.7 percent drop in the number of employees hired. Fiscal Year 2011 showed the first year-to-year increase in hiring since 2005. The average age of employees hired held steady at 37 years from Fiscal Year 2009 through Fiscal Year 2010, but dropped to 34 years in Fiscal Year 2011. The median age in Fiscal Year 2009 and 2010 was 33, which indicates that half of the new hires were age 33 or below; following the trend in average age, it fell to 30 years in Fiscal Year 2011 and 2012. The plotted average salaries of individuals hired during this period likewise followed a relatively stable incline until Fiscal Year 2011, when they fell substantially.

STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY YEARS OF SERVICE

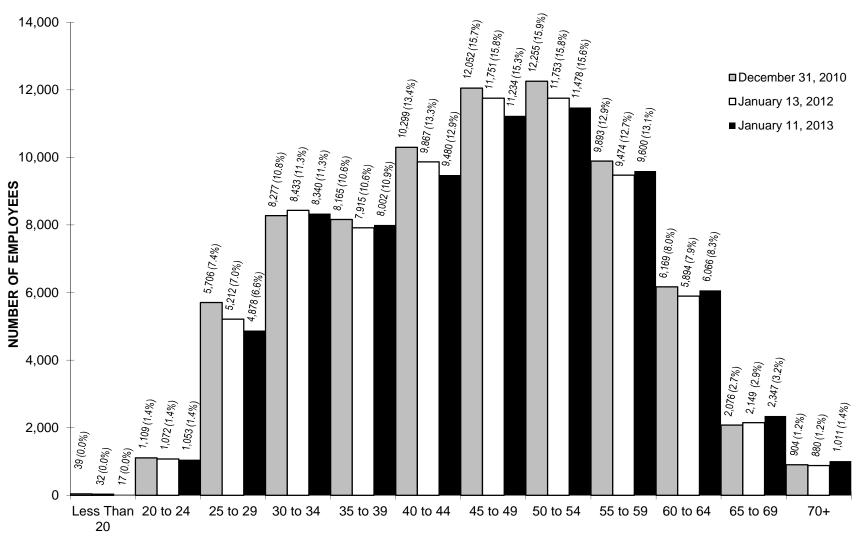
JANUARY 11, 2013 (WITH EARLIER DATA FOR COMPARISON)



Data provided by the Civil Service Commission from automated personnel files. Percents refer to the total State Government workforce (as of 12/31/2010, 76,946.; as of 1/13/2012, 74,432; as of 1/11/2013, 73,506).

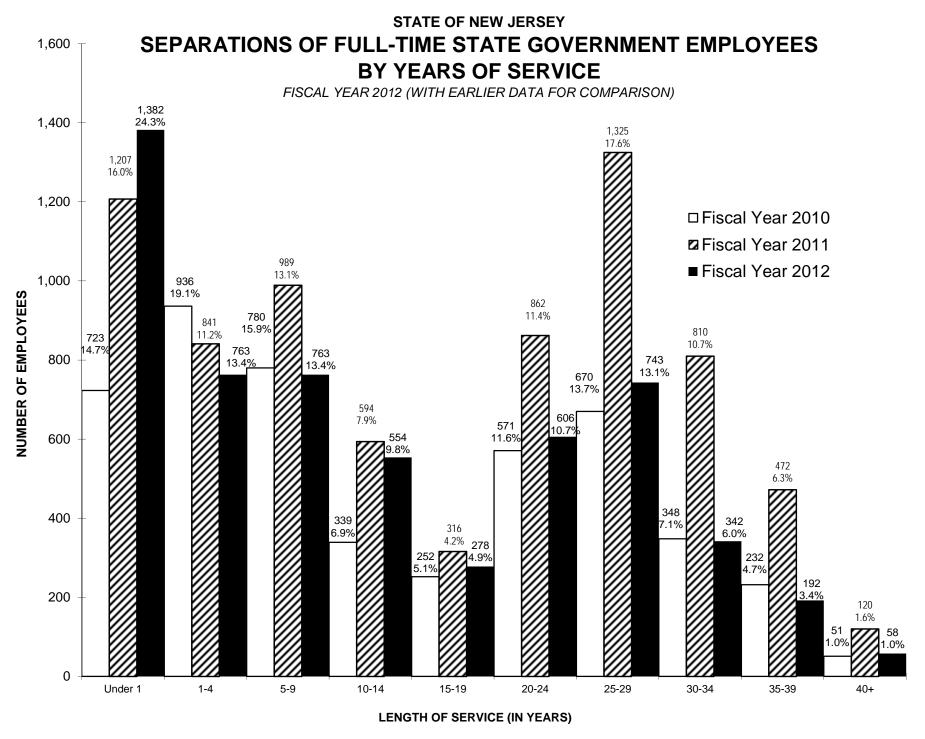
STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY AGE

JANUARY 11, 2013 (WITH EARLIER DATA FOR COMPARISON)



AGE GROUP (YEARS)

Percentages refer to the total State Government workforce (as of 12/31/2010, 76,946.; as of 1/13/2012, 74,432; as of 1/11/2013, 73,506).



Data provided by the Civil Service Commission from automated personnel files.

Percentages refer to the number of separations of full-time State Government employees (FY2010, 4,902; FY2011, 7,536; FY2012, 5,681).

STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FY1960 - FY1979

	VOL	UNTARY SEP	PARATIO	NS		INVO	LUNTAR	Y SEPARAT	ION:	OTHER			
Fiscal Year	Resigned In Good Standing	Resigned Not In Good Standing	Retired	Total Voluntary	Percent Voluntary	Terminated	Laid Off	Total Involuntary	Percent Involuntary	Deaths	SEPARATIONS DURING FY	EMPLOYEES AT FY START	SEPARATION RATE
1960	3,963		327	4,290	84%	681	24	705	14%	136	5,131	27,255	18.8%
1961	3,876	256	251	4,383	83%	714	43	757	14%	147	5,287	28,363	18.6%
1962	3,473	228	243	3,944	76%	1,024	64	1,088	21%	160	5,192	29,215	17.8%
1963	2,790	190	299	3,279	67%	1,373	9	1,382	28%	198	4,859	29,342	16.6%
1964	2,525	258	187	2,970	58%	1,984	3	1,987	39%	171	5,128	30,319	16.9%
1965	2,700	206	704	3,610	59%	2,299	2	2,301	38%	169	6,080	31,334	19.4%
1966	3,918	339	144	4,401	70%	1,687	1	1,688	27%	171	6,260	33,801	18.5%
1967	5,004	396	376	5,776	77%	1,520	3	1,523	20%	187	7,486	37,528	19.9%
1968	4,577	540	453	5,570	73%	1,875	0	1,875	25%	184	7,629	36,043	21.2%
1969	5,464	735	431	6,630	78%	1,618	11	1,629	19%	203	8,462	39,939	21.2%
1970	6,099	741	496	7,336	79%	1,711	26	1,737	19%	221	9,294	40,853	22.7%
1971	5,083	616	642	6,341	77%	1,616	27	1,643	20%	202	8,186	43,450	18.8%
1972	3,937	673	769	5,379	68%	2,334	6	2,340	29%	246	7,965	45,750	17.4%
1973	5,134	746	825	6,705	68%	2,992	11	3,003	30%	194	9,902	48,920	20.2%
1974	4,804	679	1,005	6,488	69%	2,744	22	2,766	29%	190	9,444	53,280	17.7%
1975	4,105	542	908	5,555	62%	3,035	142	3,177	36%	181	8,913	53,453	16.7%
1976	4,103	541	917	5,561	62%	3,065	129	3,194	36%	182	8,937	55,713	16.0%
1977	3,637	524	910	5,071	66%	2,196	199	2,395	31%	180	7,646	55,740	13.7%
1978	3,495	639	1,018	5,152	69%	2,172	1	2,173	29%	176	7,501	58,330	12.9%
1979	3,877	906	869	5,652	69%	2,383	30	2,413	29%	156	8,221	61,032	13.5%

Some of the difference in separation rates between the earlier and later years in this table may reflect differences in methods of counting.

Data from DOP separation reports (1960-1979).

Terminations include discontinuation of provisional, temporary, and unclassified appointments, term expirations, and some layoffs of employees without permanent Civil Service status.

STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL TIME EMPLOYEES FY1980 - FY1994

		VOLUN	TARY SEPA	RATIONS			INVO	LUNTARY	(SEPARAT	ONS	OTHER			
Fiscal Year	Resigned In Good Standing	Resigned Not In Good Standing	Early Retirement Incentive	Retired	Total Voluntary	Percent Voluntary	Terminated	Laid Off	Total Involuntary	Percent Involuntary	Deaths	SEPARATIONS DURING FY	EMPLOYEES AT FY START	SEPARATION RATE
1980	3,809	881	0	809	5,499	74%	1,734	8	1,742	24%	145	7,386	63,200	11.7%
1981	4,706	857	0	1,109	6,672	71%	2,570	16	2,586	27%	183	9,441	65,680	14.4%
1982	4,853	740	0	1,063	6,656	69%	2,706	122	2,828	29%	175	9,659	65,789	14.7%
1983	3,371	535	0	1,254	5,160	62%	2,651	292	2,943	35%	197	8,300	66,384	12.5%
1984	3,550	482	0	1,220	5,252	73%	1,692	24	1,716	24%	189	7,157	66,187	10.8%
1985	4,129	495	0	1,180	5,804	75%	1,560	214	1,774	23%	191	7,769	68,551	11.3%
1986	4,694	511	0	1,205	6,410	77%	1,667	32	1,699	20%	190	8,299	70,849	11.7%
1990	4,118	488	0	1,122	5,728	68%	2,500	14	2,514	30%	205	8,447	77,676	10.9%
1991	2,749	361	192	1,058	4,360	62%	2,206	239	2,445	35%	241	7,046	78,362	9.0%
1992	1,987	257	2,104	868	5,216	73%	1,449	229	1,678	24%	207	7,101	76,444	9.3%
1993	1,646	223	863	762	3,494	60%	1,172	965	2,137	37%	175	5,806	75,956	7.6%
1994	1,656	267	1,112	605	3,640	65%	1,714	6	1,720	31%	201	5,561	73,462	7.6%

Some of the difference in separation rates between the earlier and later years in this table may reflect differences in methods of counting.

Data is from Civil Service Commission separation reports (1980-1986) and automated files (1990-1994).

Due to transition to a new recording system, data from 1987 through 1989 is incomplete.

Terminations include discontinuation of provisional, temporary, and unclassified appointments, term expirations, and some layoffs of employees without permanent Civil Service status.

STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL-TIME EMPLOYEES FY1995 - FY2004

		VOLUNT	ARY SEPAR	RATIONS			INVO	LUNTAR	SEPARAT	IONS	OTHER			
Fiscal Year	Resigned In Good Standing	Resigned Not In Good Standing	Early Retirement Incentive	Retired	Total Voluntary	Percent Voluntary	Terminated	Laid Off	Total Involuntary	Percent Involuntary	Deaths	SEPARATIONS DURING FY	EMPLOYEES AT FY START	SEPARATION RATE
1995	1,477	243	195	1,044	2,959	64%	1,328	123	1,451	31%	229	4,639	69,360	6.7%
1996	1,308	182	0	1,435	2,925	54%	1,512	850	2,362	43%	158	5,445	73,038	7.5%
1997	1,478	144	0	1,417	3,039	61%	1,454	315	1,769	36%	164	4,972	71,080	7.0%
1998	1,554	132	0	1,676	3,362	57%	1,973	395	2,368	40%	177	5,907	70,272	8.4%
1999	1,554	153	0	1,763	3,470	59%	2,073	204	2,277	39%	166	5,913	71,127	8.3%
2000	1,830	165	0	1,799	3,794	68%	1,568	0	1,568	28%	185	5,547	70,894	7.8%
2001	2,207	199	0	1,781	4,187	69%	1,698	0	1,698	28%	169	6,054	72,663	8.3%
2002	1,981	207	2,341	1,375	5,904	73%	2,055	8	2,063	25%	152	8,119	75,323	10.8%
2003	1,603	229	1,959	1,068	4,859	74%	1,578	0	1,578	24%	166	6,603	74,566	8.9%
2004	1,766	229	143	1,327	3,465	66%	1,629	0	1,629	31%	169	5,263	75,431	7.0%

An Early Retirement Incentive Program (ERI) was signed into law in 2002 in order to reduce the State's payroll.

Full time State employees were eligible for the additional retirement benefits of the ERI if they retired between February 1 and August 1 of that calendar year and met age and service requirements.

Some extensions beyond the July 1st deadlines were granted. These extensions were made at the convenience of the State Government.

Data from automated Personnel files.

STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL-TIME EMPLOYEES FY2005 -FY2012

			VOLUNTARY	SEPARATIO	NS				OTHER						
Year	•	General	Resigned Not In Good Standing	Early Retirement Incentive	Retired		Percent Voluntary	Terminated		Total Involuntary	Percent Involuntary				Separation Rate
2005	1,843	NA	229	0	1,600	3,672	67%	1,636	0	1,636	30%	164	5,472	77,561	7.10%
2006	1,594	NA	221	0	1,991	3,806	63%	2,019	34	2,053	34%	178	6,037	80,213	7.50%
2007	1,551	NA	179	0	2,608	4,338	68%	1,847	0	1,847	29%	152	6,337	81,201	7.80%
2008	1,407	NA	148	119	1,863	3,537	66%	1,625	2	1,627	31%	163	5,327	80,418	6.60%
2009	993	1	144	1,353	1,885	4,376	73%	1,470	12	1,482	25%	139	5,997	80,579	7.40%
2010	772	4	128	11	2,309	3,224	66%	1,533	0	1,533	31%	145	4,902	77,670	6.30%
2011	737	104	136	0	4,171	5,148	68%	2,011	243	2,254	30%	134	7,536	75,794	9.90%

TOTAL SEPARATIONS FOR 2012 *

Fiscal	Resigned in	General	Resigned Not	Early	Retired	Discontinu	Discontinued	Expiration Of	Laid Off	Deaths	Disconinued	Discontinue	Removal -	Removal	Total	Employees at	Separation
Year	Good	Resignati	In Good	Retirement		ed	Temp /	Term			Prob Appt /	d SES appt	NJAC 4A	After WTP	Separations	start of FY	Rate
	Standing	ons	Standing	Incentive		UnClassifi	Provisional /				Incomplete						
						ed Appts	Interim Appts				WTP						
2012	772	151	113	0	2,428	693	624	302	119	139	129	5	171	27	5,673	72887	7.80%

* Beginning FY2012 reporting period, Separation counts are further broken down to clarify the categories of Separations.

An Early Retirement Incentive Programs (ERI) was signed into law in 2008 in order to reduce the State's payroll.

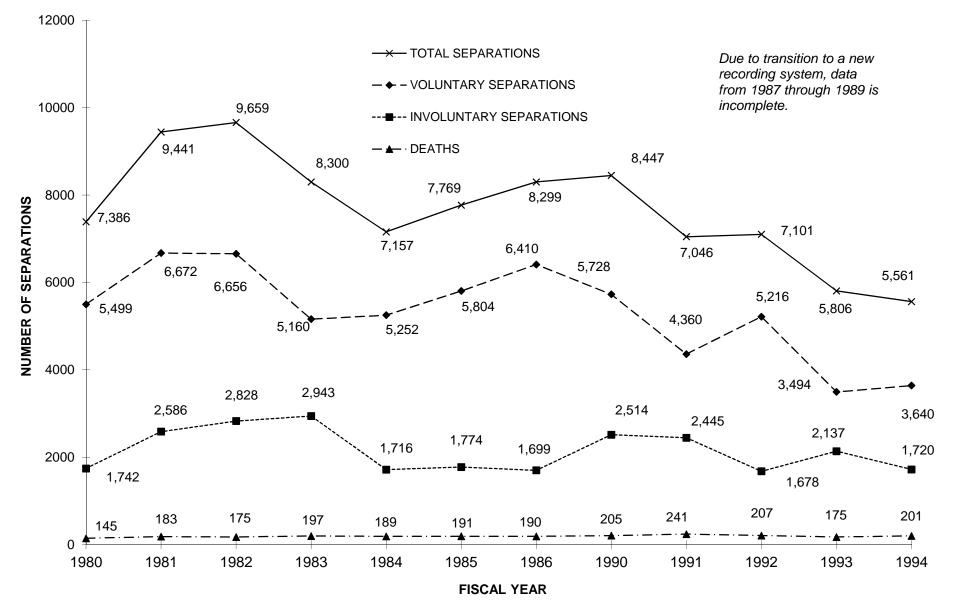
Full time State employees were eligible for the additional retirement benefits of the ERI if they retired between February 1 and August 1 of that calendar year and met age and service requirements.

Some extensions beyond the July 1st deadlines were granted. These extensions were made at the convenience of the State Government.

During Fiscal Year 2010, the Civil Service Commission established the general resignation as a means of reaching a settlement in the appeal of a disciplinary action.

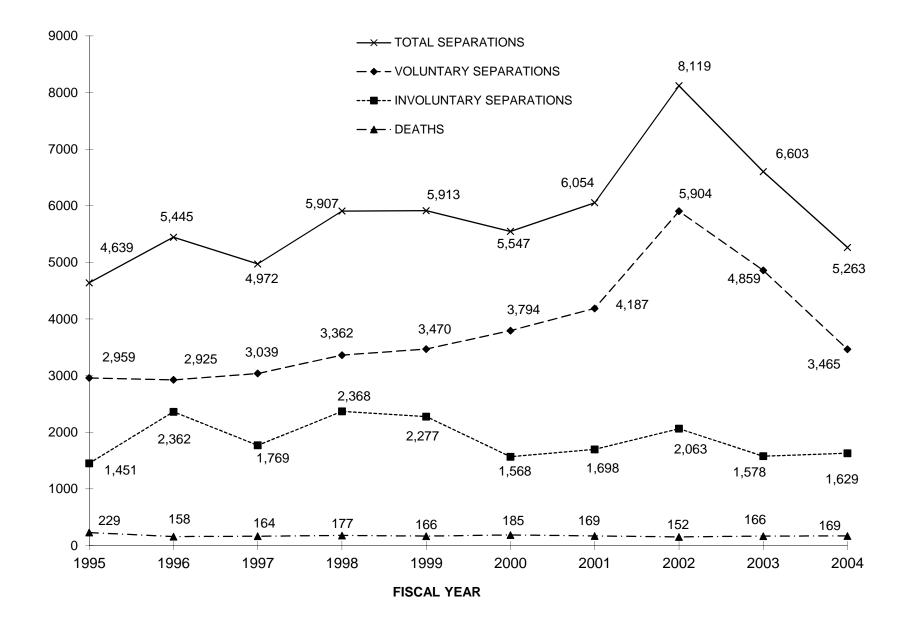
Data from automated Personnel files.

STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL-TIME EMPLOYEES FY1980 - FY1994

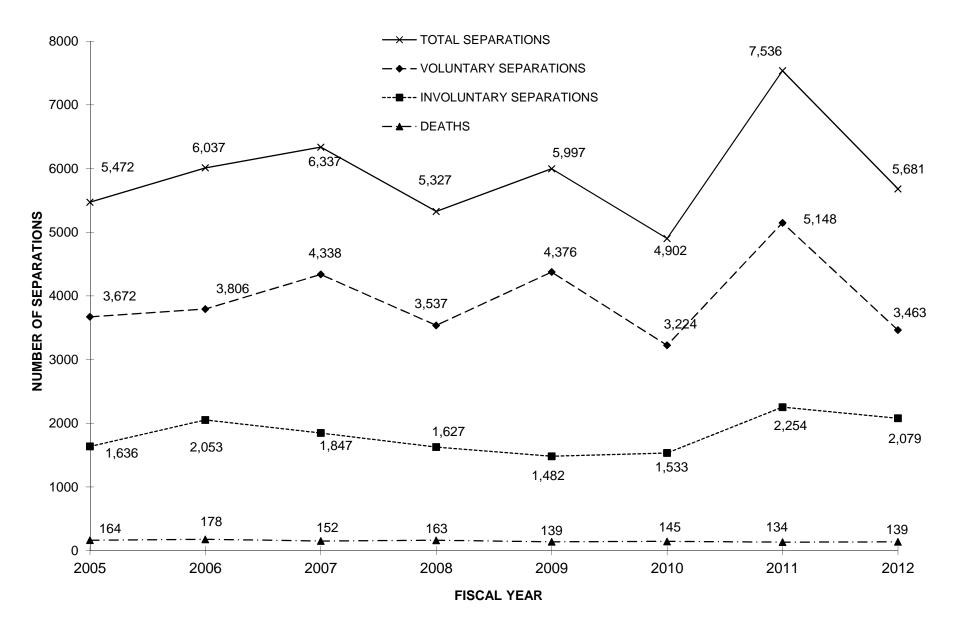


Data provided by the Civil Service Commission from separation reports (1980-1986) and automated personnel files 1990-1994).

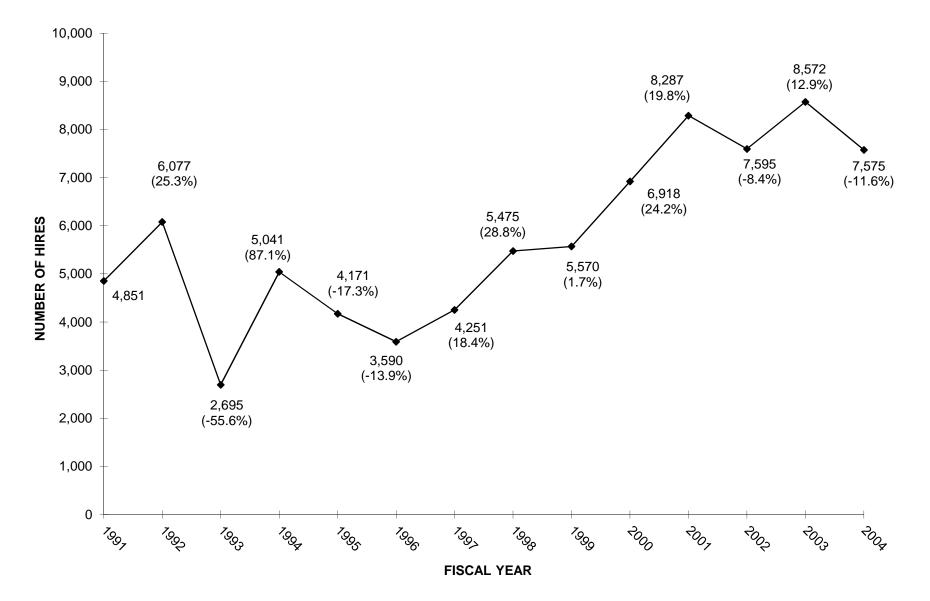
STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL-TIME EMPLOYEES FY1995 - FY2004



STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL-TIME EMPLOYEES FY2005 - FY2012

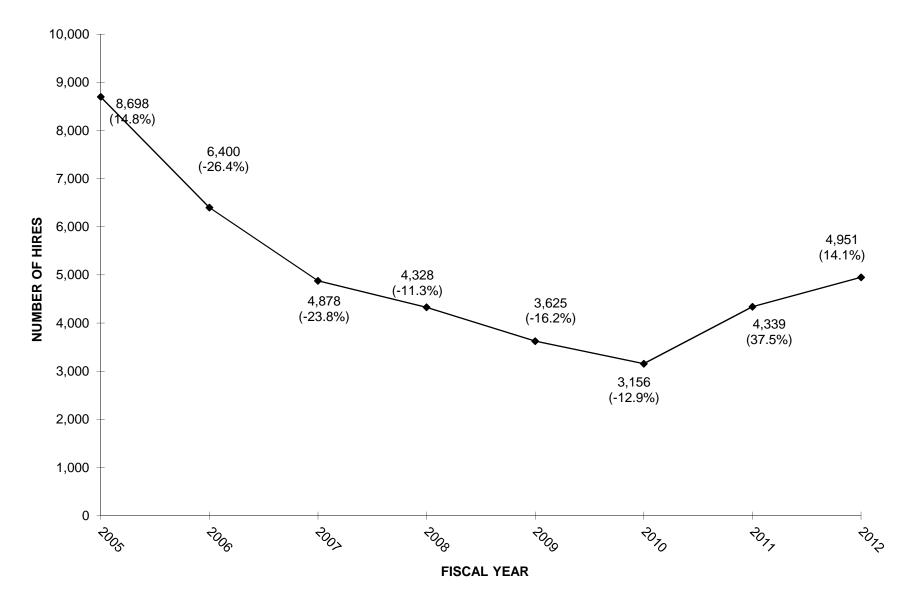


STATE OF NEW JERSEY HIRING BY STATE GOVERNMENT FY1991 THROUGH FY2004



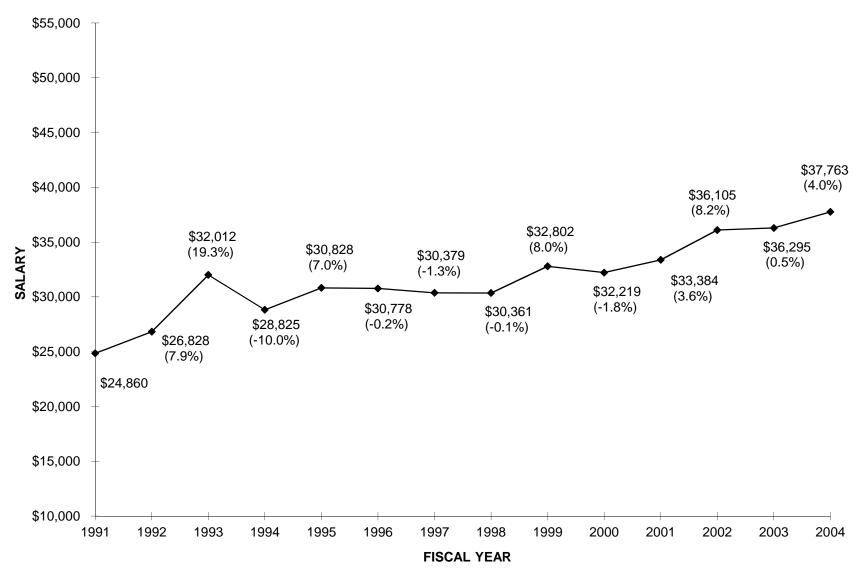
Data provided by the Civil Service Commission from automated personnel files. All figures now include resignation pickup actions.

STATE OF NEW JERSEY HIRING BY STATE GOVERNMENT FY2005 THROUGH FY2012



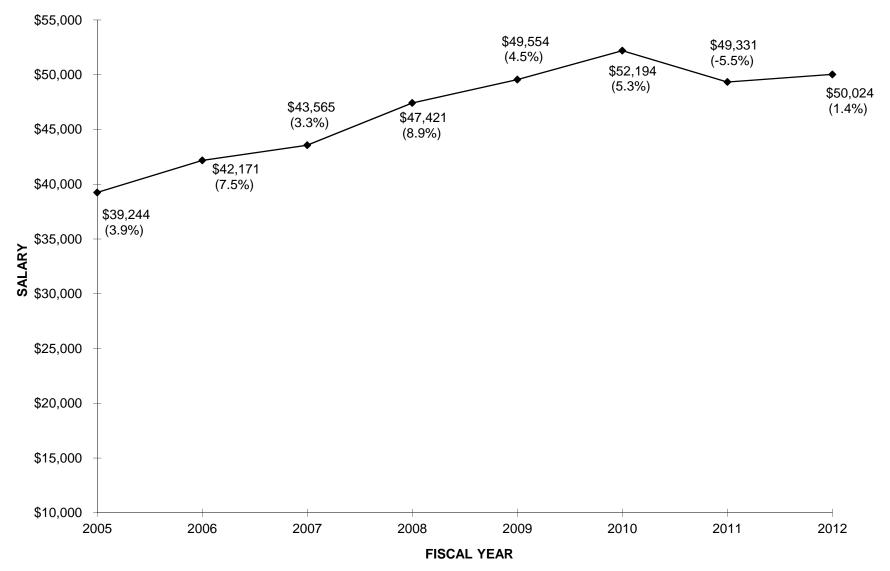
Data provided by the Civil Service Commission from automated personnel files. All figures now include resignation pickup actions.

STATE OF NEW JERSEY AVERAGE SALARY OF FULL-TIME EMPLOYEES HIRED BY STATE GOVERNMENT FY1991 THROUGH FY2004



Data provided by the Civil Service Commission from automated personnel files. All figures now include resignation pickup actions.

STATE OF NEW JERSEY AVERAGE SALARY OF FULL-TIME EMPLOYEES HIRED BY STATE GOVERNMENT FY2005 THROUGH FY2012



Data provided by the Civil Service Commission from automated personnel files. All figures now include resignation pickup actions.

EDUCATION, LOCATION AND OCCUPATIONAL DATA FOR STATE GOVERNMENT EMPLOYEES

INTRODUCTION

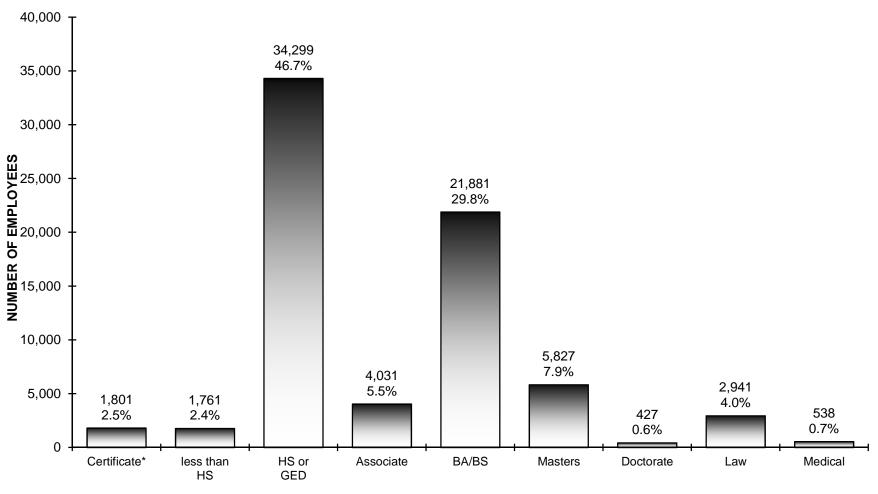
The table on Page 29 counts State Government employees by the highest educational level recorded in the Civil Service Commission's automated personnel files. Each column does not necessarily represent the total number of employees with a given educational degree. For example, even though the category "BA/BS" shows a count of 21,881 employees, the true number of employees with a Bachelor's degree (or equivalent) is 31,614 (or 43 percent of the workforce). That is because people with Master's, Doctoral, Law, or Medical degrees almost always have a Bachelor's degree or its equivalent, even though it is not the highest educational degree on record. This information is collected from State Government employees at the time of hire, and may understate the education credentials of some employees who have continued their education since being hired and have not had their highest degree made a part of their personnel file.

Our analysis of State Government employees by work location (Page 30) shows that more than a third of these employees are stationed in Mercer County, the location of the capital city (Trenton). Essex County ranks a distant second, with many State offices located in Newark, the State's largest city. A bar graph alongside the table shows the number of State Government employees by county. The individuals listed in the table as "out of state" are either out-of-state Tax Auditors or, in the case of Washington, D.C., a liaison officer to the Federal Government.

There is a breakdown of the State Government workforce by EEO categories on Page 31. Page 32 shows the various occupations in each occupational category and a breakdown of occupations by branch of government. Page 33 presents a pie chart showing a breakdown of State Government employees by occupational categories. The employees' titles are categorized according to an Occupational Code Directory developed by Civil Service Commission's Classification and Compensation Division. This taxonomy groups employees by the type of work performed. We do not show the employees' levels in the organization. For example, the "Professional/Technical/Managerial" category includes employees whose work is in a professional, technical, or managerial area even if they are at lower levels of the organization.

STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY HIGHEST LEVEL OF EDUCATION RECORDED

JANUARY 11, 2013



HIGHEST EDUCATIONAL LEVEL ATTAINED

Percentages refer to the total State Government workforce (as of 01/11/2013, 73,506.)

* These employees identified specialized certificates of proficiency as their highest level of education.

STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY WORK LOCATION

JANUARY 11, 2013

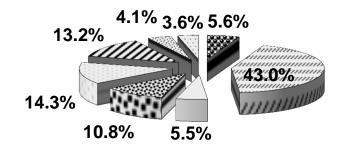
COUNTY	Number of State Employees	Percent of Total	0 5,000 10,000 15,000 20,000 25,000 30,	,000
ATLANTIC	1,707	2.3	ATLANTIC 1,707	-
BERGEN	1,627	2.2	BERGEN 1,627	
BURLINGTON	4,014	5.5	BURLINGTON 4,014	
CAMDEN	3,898	5.3		
CAPE MAY	1,723	2.3	CAMDEN 3,898	
CUMBERLAND	5,003	6.8	саре мау 1,723	
ESSEX	5,311	7.2	CUMBERLAND 5,003	
GLOUCESTER	648	0.9	ESSEX 5,311	
HUDSON	1,550	2.1		
HUNTERDON	2,744	3.7	GLOUCESTER 648	
MERCER	26,470	36.0	HUDSON 1,550	
MIDDLESEX	4,915	6.7	HUNTERDON 2,744	
MONMOUTH	1,705	2.3	MERCER 26,	,470
MORRIS	2,722	3.7		
OCEAN	1,169	1.6	MIDDLESEX 4,915	
PASSAIC	2,595	3.5	моммоитн 1,705	
SALEM	258	0.4	MORRIS 2,722	
SOMERSET	835	1.1	OCEAN 1,169	
SUSSEX	371	0.5	PASSAIC 2,595	
UNION	1,175	1.6		
WARREN	348	0.5	SALEM 258	
REGIONAL/STATEWIDE	2,696	3.7	SOMERSET 835	
OUT OF STATE			sussex 371	
CALIFORNIA	4	*	UNION 1,175	
CONNECTICUT	0	*		
MASSACHUSETTS	0	*		
ILLINOIS	14	*	REGIONAL/STATEWIDE 2,696	
NEW YORK	0	*	OUT OF STATE 22	
WASHINGTON, DC	4	*	1	
TOTAL	73,506	100.0		

Note: Federal Liaison Officers, a Secretary, and Tax Auditors hold 22 out-of-State positions. Data provided by the Civil Service Commission from automated personnel files. *Less than 0.1.

STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY EEO JOB CATEGORY JANUARY 11, 2013

EEO CATEGORY	
	TOTALS
OFFICIALS-ADMINISTRATORS	4,120 5.6%
PROFESSIONALS	31,587 43.0%
TECHNICIANS	4,027 5.5%
NON-SUPERVISORY PROTECTIVE SERVICE	7,918 10.8%
PARAPROFESSIONALS	10,529 14.3%
OFFICE-CLERICAL	9,698 13.2%
SKILLED CRAFTS	2,979 4.1%
SERVICE-MAINTENANCE	2,648 3.6%
TOTAL	73,506

EEO CATEGORY



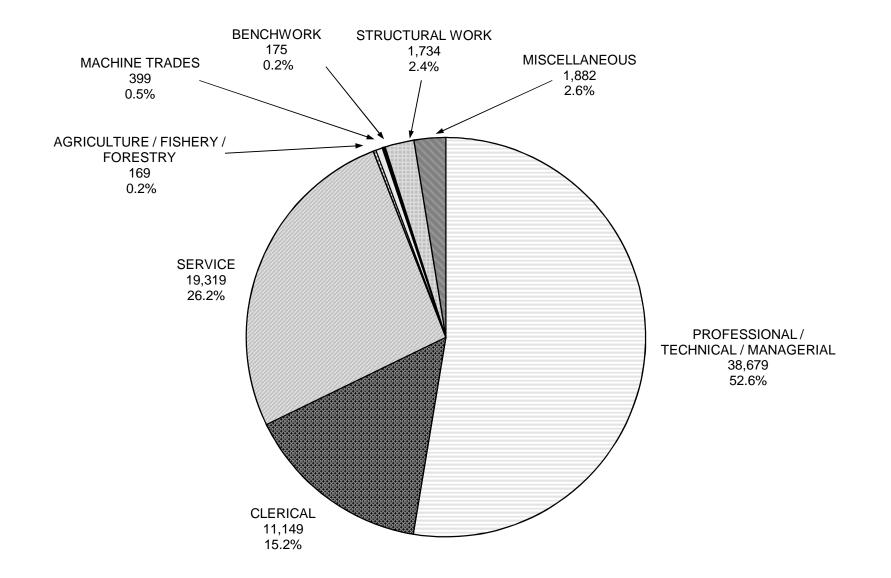
- OFFICIALS-ADMINISTRATORS
- PROFESSIONALS
- TECHNICIANS
- NON-SUPERVISORY PROTECTIVE SERVICE
- □ PARAPROFESSIONALS
- OFFICE-CLERICAL
- SKILLED CRAFTS
- □ SERVICE-MAINTENANCE

STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY OCCUPATION

CATEGORY		OCCUPATIONAL GROUP	EXECUTIVE	JUDICIARY	LEGISLATURE	TOTAL
		Surveying/Engineering	1,044	0	0	1,044
PROFESSIONAL /		Environmental Engineering/Architecture	208	0	0	208
TECHNICAL /	02	Physical Sciences/Statistics	1,614	0	0	1,614
MANAGERIAL		Life Sciences	229	0	0	229
	05	Community Development/Social Sciences	362	0	0	362
		Social & Psychological Services	7,101	2,279	0	9,380
	07	Medical and Health Services	3,839	0	0	3,839
	09	Education	1,685	0	4	1,689
	10	Museum, Library & Archival Sciences	121	6	5	132
		Law	2,211	960	98	3,269
	12	Information Processing	2,085	309	29	2,423
		Writing	161	50	41	252
		Art	29	0	0	29
		Finance	1,908	83	114	2,105
	*****	Administration	7,179	1,997	98	9,274
		Inspections/Investigations	2,458	274	10	2.742
		Recreation	81	0	0	81
		Public Broadcasting	7	0	0	
		Stenography, Typing & Filing	6,824	2,911	64	9,799
CLERICAL		Computing & Account Recording	265	101	4	370
OLENIOAL		Stock, Storage, & Inventory	266	0	4	270
		Information & Message Distribution	708	0	2	710
		Building/Institution/Facility Services	1,188	0	0	1,188
SERVICE		Food/Beverage Preparation/Services	1,133	0	0	1,180
SERVICE		Barbering/Cosmetology	11	0	0	1,03
		Direct Care/Personal & Health Services	6,523	0	0	6,523
		Protective Services	10,555	0	9	10,52
				-	-	
AGRICULTURE /		Planting/Gardening	113	0	0	113
FISHERY / FORESTRY		Animal Farming Forestry	54 2	0	0	54
		-		-	-	
MACHINE TRADES	60	Machinery Repair Printing	348	0	0	348
TRADES		•	43	-	-	5
BENCHWORK		Medical/Scientific Repair	1	0	0	
		Electrical Repair	172	0	2	174
STRUCTURAL	80	Skilled Trades	390	0	0	390
WORK		Infrastructure Repair/Maintenance	1,342	0	2	1,344
		Transportation	466	14	0	480
MISCELLANEOUS	91	Utilities Production/Distribution	185	0	0	185
	92	Multiple Groups	1,162	54	1	1,217
		TOTAL	63,973	9,046	487	73,506

STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY OCCUPATIONAL CATEGORY

JANUARY 11, 2013



Data provided by the Civil Service Commission from automated personnel files. Classification system based on the CSC Occupational Code Dictionary. Percentages refer to the total State Government workforce as of 1/11/2013: 73,506.

SALARY DATA FOR STATE GOVERNMENT WORKFORCE

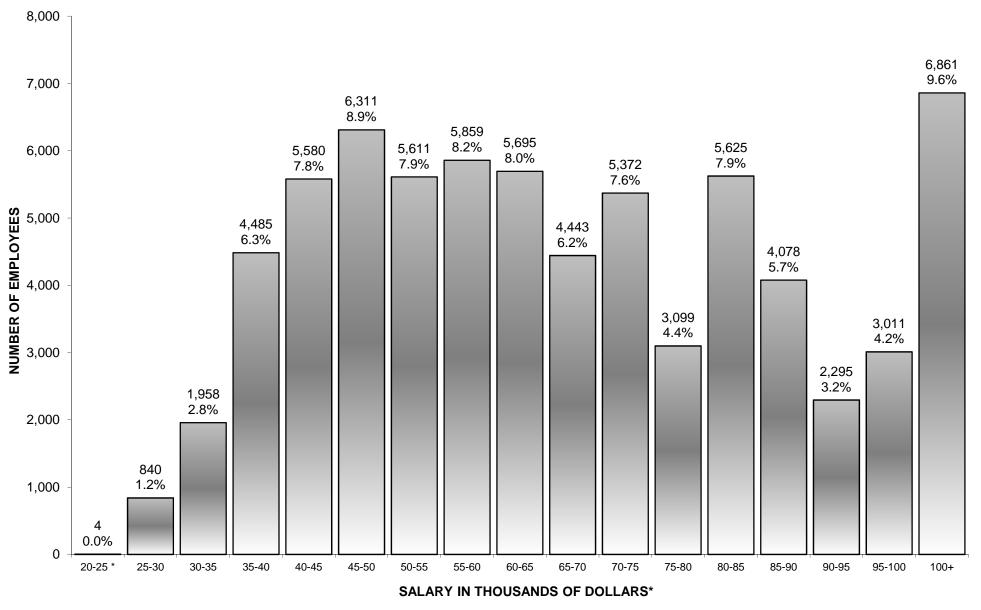
INTRODUCTION

We continue to report salary data in this edition of the Workforce Profile. Employees earning below the average for State Government employees (\$67,889) account for 60.0 percent of the full-time State Government workforce. The median salary is \$64,613. See Page 5 for a discussion of the computation and significance of average and median salaries. Additional information on salaries is included on Page 10 (by agency) and on Page 48 (for union-represented employees).

A distribution of the entire State Government workforce by salary appears on Page 35. We have retained the grouping by \$5,000 salary bands to maintain consistency and aid interpretation. For the second year in a row, the employees earning over \$100,000 or more outnumber the employees in any of the \$5,000 salary intervals below \$100,000. This group earns between \$100,000 and \$216,924, and includes a large number of highly qualified professional employees, such as physicians, judges, executives, senior law enforcement officers, and information technology professionals. The employees earning between \$45,000.00 and \$49,999.99 outnumber those whose earnings fall into any other \$5,000 salary interval. Employees earning from \$45,000.00 to \$59,999.99 account for approximately 25 percent of the State Government workforce and outnumber those whose earnings fall into any other \$15,000 interval. We have plotted average salaries for five years on Page 36. In addition to labeling each point on the curve with the average annual salary, we have computed the percentage of change from the previous year.

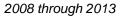
Part-time and hourly employees have always been excluded from our analysis of average annual salaries. Since 1995, we have also excluded per diem employees. We also have excluded certain Commission and Board members such as those in the Department of Law and Public Safety's Division of Consumer Affairs, the Merit System Board (now the Civil Service Commission), County Boards of Taxation, and the Labor Department's Board of Mediation, to name a few examples. These employees typically receive compensation based on attendance at meetings which are held intermittently, but are nonetheless categorized as "annual salary" employees in the Civil Service Commission's automated files.

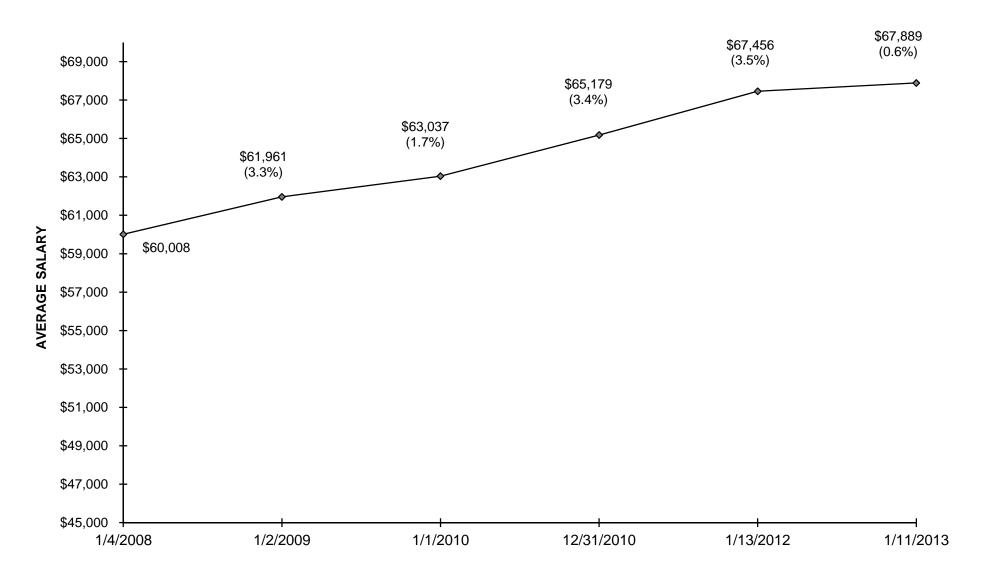
STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY SALARY



Numbers and percentages reflect full-time employees; excludes Board and Commission members. (As of 01/11/2013, 71,127). *20-25 = \$20,000.00-\$24,999.99 and so on.

STATE OF NEW JERSEY FIVE-YEAR TREND OF AVERAGE SALARIES FOR STATE GOVERNMENT EMPLOYEES





Full-time employees only (see text, Page 32). Data provided by the Civil Service Commission from automated personnel files.

STATE GOVERNMENT WORKFORCE: RACE/ETHNIC AND GENDER DATA

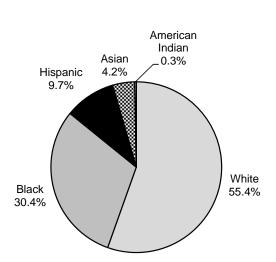
INTRODUCTION

We include several charts and tables that analyze the State Government workforce by gender and race/ethnicity. There are three tables that give employee counts by agency. The first table gives the race/ethnic distribution by agency and is accompanied by a pie chart that gives the overall race/ethnic distribution for the entire State Government workforce. Next is a similar table giving the gender distribution by agency. To the right side of the chart, there are two pie charts showing the race/ethnic distributions for males and females and the overall gender distribution in the State Government workforce. On Page 40, there is a table giving the gender and race/ethnic distribution by agency.

Pages 41 and 42 show historic trends for minorities (Blacks, Hispanics, Asians, and American Indians), and Pages 43 and 44 show historic information for women. These charts are based on counts of full-time employees at Fiscal Year intervals, while the three preceding tables count all employees in a Calendar Year snapshot. Since the EEO/AA reports providing historical data were limited to full-time employees, we eliminated part-time employees from our counts for the purposes of trend analysis. The solid line on each chart plots the number of employees (as measured by the scale on the left side) at the end of each fiscal year since 1974. The dotted line on each chart shows what percentage of the full-time State Government workforce (as measured by the scale on the right side) the number of minority or female employees represents. Although there has been growth in the representation of both minorities and women in the State Government workforce in the last thirty years, the increase in minorities is more dramatic. Minorities made up just over 19 percent of the full-time State Government workforce in 1974, and represent more than 43 percent of that workforce today. Women, on the other hand, made up 46.2 percent of the full-time State Government workforce in 1974 and represent 56.2 percent of that workforce today. It would not be appropriate to show the changes in totals of minorities and women on the same chart, since this would result in "double counting" of minority women. It is also important to note that, although the total number of minority employees has declined slightly since the previous year, the total State workforce has also declined. The result is a slightly higher minority percentage in Fiscal Year 2012 than in Fiscal Year 2011.

STATE OF NEW JERSEY RACE/ETHNIC DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY AGENCY

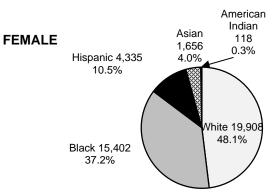
STATE AGENCY	White	Black	Hispanic	Asian	American Indian	Total
AGRICULTURE	160	24	16	12	0	212
BANKING & INSURANCE	365	93	25	18	3	504
CHILDREN & FAMILIES	2,659	2,892	1,140	117	11	6,819
COMMUNITY AFFAIRS	571	227	95	14	4	911
CORRECTIONS	5,123	2,667	1,093	114	36	9,033
Corrections	4,741	2,528	1,011	101	33	8,414
State Parole Board	382	139	82	13	3	619
EDUCATION	589	168	34	33	1	825
ENVIRONMENTAL PROTECTION	2,244	227	106	159	13	2,749
GOVERNOR'S OFFICE	107	10	6	4	1	128
HEALTH	760	263	71	103	4	1,201
HUMAN SERVICES	6,202	8,158	989	781	51	16,181
INFORMATION TECHNOLOGY	487	83	31	110	6	717
LABOR	2.003	968	479	149	3	3,602
Labor	1,846	899	467	134	3	3,349
Civil Service Commission	157	69	12	15	0	253
LAW & PUBLIC SAFETY	5,834	1,420	633	180	25	8,092
Law & Public Safety	5,144	871	523	163	23	6,724
Homeland Security & Preparedness	93	7	2	3	0	105
Juvenile Justice	597	542	108	14	2	1,263
MILITARY & VETERANS AFFAIRS	574	610	183	194	10	1,571
STATE	240	53	29	17	1	340
State	134	30	18	4	1	187
Higher Educational Student Assistance	106	23	11	13	0	153
TRANSPORTATION	3,631	916	604	462	24	5,637
Transportation	2,197	362	197	397	13	3,166
Motor Vehicles	1,434	554	407	65	11	2,471
TREASURY	3,386	1,347	438	267	13	5,451
Treasury	2,495	944	228	215	7	3,889
Administrative Law	64	24	6	1	0	95
Casino Control	39	14	4	1	1	59
Public Defender	660	298	171	33	5	1,167
Public Utilities	128	67	29	17	0	241
TOTAL EXECUTIVE DEPARTMENTS	34,935	20,126	5,972	2,734	206	63,973
JUDICIARY	5,441	2,161	1,119	304	21	9,046
LEGISLATIVE STAFF	381	52	27	27	0	487
TOTAL STATE GOVT WORKFORCE	40,757	22,339	7,118	3,065	227	73,506

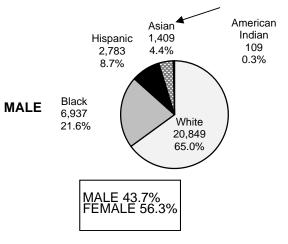


STATE OF NEW JERSEY GENDER DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY AGENCY

AND RACE/ETHNIC COMPOSITION OF EACH GENDER GROUP

		JANUARY II,	2013		
STATE AGENCY	MALE	FEMALE	TOTAL		
AGRICULTURE	94	118	212		
BANKING & INSURANCE	262	242	504		
CHILDREN & FAMILIES	1,419	5,400	6,819		
COMMUNITY AFFAIRS	486	425	911		
CORRECTIONS	6,566	2,467	9,033		
Corrections	6,223	2,191	8,414		
State Parole Board	343	276	619		
EDUCATION	268	557	825		
ENVIRONMENTAL PROTECTION	1,650	1,099	2,749		
GOVERNOR'S OFFICE	64	64	128		
HEALTH	359	842	1,201		
HUMAN SERVICES	5,227	10,954	16,181		
INFORMATION TECHNOLOGY	420	297	717		
LABOR	1,218	2,384	3,602		
Labor	1,130	2,219	3,349		
Civil Service Commission	88	165	253		
LAW & PUBLIC SAFETY	5,152	2,940	8,092		
Law & Public Safety	4,261	2,463	6,724		
Homeland Security & Preparedness	69	36	105		
Juvenile Justice	822	441	1,263		
MILITARY & VETERANS AFFAIRS	531	1,040	1,571		
STATE	122	218	340		
State	71	116	187		
Higher Educational Student Assistance	51	102	153		
TRANSPORTATION	3,337	2,300	5,637		
Transportation	2,564	602	3,166		
Motor Vehicles	773	1,698	2,471		
TREASURY	2,242	3,209	5,451		
Treasury	1,670	2,219	3,889		
Administrative Law	33	62	95		
Casino Control	23	36	59		
Public Defender	388	779	1,167		
Public Utilities	128	113	241		
TOTAL EXECUTIVE DEPARTMENTS	29,417	34,556	63,973		
JUDICIARY	2,422	6,624	9,046		
LEGISLATIVE STAFF	248	239	487		
TOTAL STATE GOVT WORKFORCE	32,087	41,419	73,506		

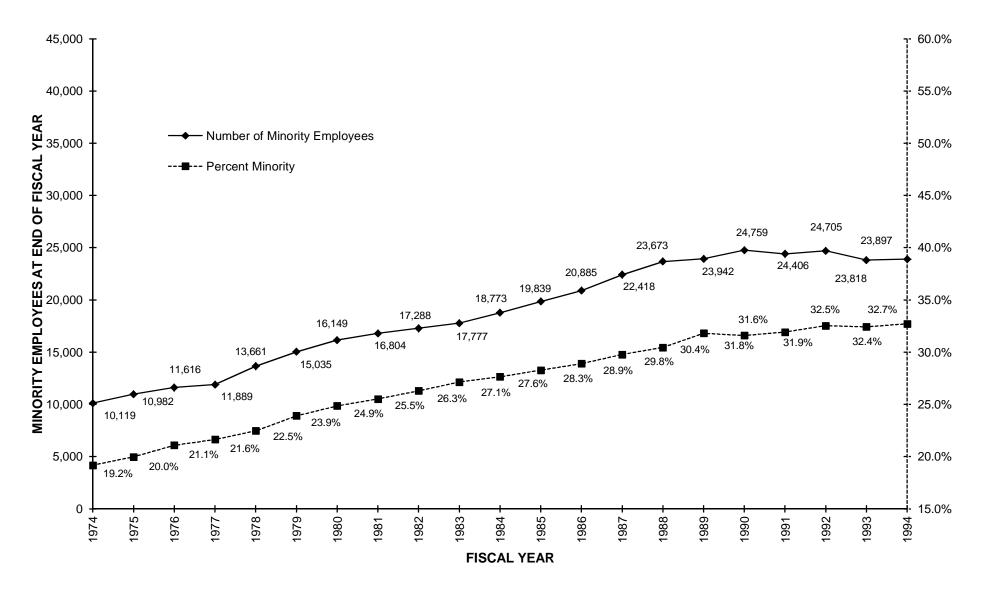




STATE OF NEW JERSEY RACE/ETHNIC AND GENDER DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY AGENCY

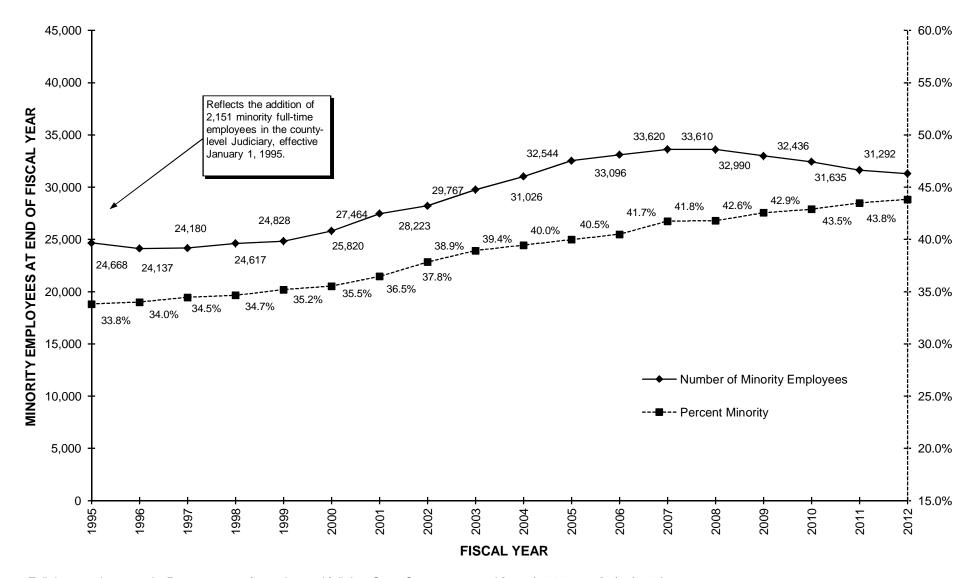
			Μ	ALE					FEM	ALE			GRAND
STATE AGENCY	White	Black	Hispanic	Asian	American Indian	Total	White	Black	Hispanic	Asian	American Indian	Total	TOTAL
AGRICULTURE	72	6	10	6	0	94	88	18	6	6	0	118	212
BANKING & INSURANCE	212	32	4	11	3	262	153	61	21	7	0	242	504
CHILDREN & FAMILIES	582	567	232	35	3	1,419	2,077	2,325	908	82	8	5,400	6,819
COMMUNITY AFFAIRS	379	56	40	9	2	486	192	171	55	5	2	425	911
CORRECTIONS	4.063	1,556	837	84	26	6.566	1,060	1,111	256	30	10	2.467	9,033
Corrections	3,820	1,510	791	77	25	6,223	921	, 1,018	220	24	8	2,191	8,414
State Parole Board	243	46	46	7	1	343	139	93	36	6	2	276	619
EDUCATION	207	35	13	12	1	268	382	133	21	21	0	557	825
ENVIRONMENTAL PROTECTION	1,394	87	59	104	6	1,650	850	140	47	55	7	1,099	2,749
GOVERNOR'S OFFICE	58	2	1	3	0	64	49	8	5	1	1	64	128
HEALTH	250	49	27	31	2	359	510	214	44	72	2	842	1,201
HUMAN SERVICES	2,149	2,415	338	309	16	5,227	4,053	5,743	651	472	35	10,954	16,181
INFORMATION TECHNOLOGY	311	43	18	44	4	420	176	40	13	66	2	297	717
LABOR	853	205	100	60	0	1,218	1,150	763	379	89	3	2,384	3,602
Labor	789	190	97	54	0	1,130	1,057	709	370	80	3	2,219	3,349
Civil Service Commission	64	15	3	6	0	88	93	54	9	9	0	165	253
LAW & PUBLIC SAFETY	3,966	660	402	104	20	5,152	1,868	760	231	76	5	2,940	8,092
Law & Public Safety	3,496	326	325	94	20	4,261	1,648	545	198	69	3	2,463	6,724
Homeland Security & Preparedness	66	2	0	1	0	69	27	5	2	2	0	36	105
Juvenile Justice	404	332	77	9	0	822	193	210	31	5	2	441	1,263
MILITARY & VETERANS AFFAIRS	283	130	65	52	1	531	291	480	118	142	9	1,040	1,571
STATE	98	10	10	4	0	122	142	43	19	13	1	218	340
State	59	5	6	1	0	71	75	25	12	3		116	187
Higher Educational Student Assistance	39	5	4	3	0		67	18	7	10	-	102	153
TRANSPORTATION	2,351	376	249	346	15	3,337	1,280	540	355	116	-	2,300	5,637
Transportation	1,813	253	163	323	12	2,564	384	109	34	74		602	3,166
Motor Vehicles	538	123	86	23	3	773	896	431	321	42		1,698	2,471
TREASURY	1,687	321	142	87	5	2,242	1,699	1,026	296	180		3,209	5,451
Treasury	1,281	228	91	68	2	1,670		716	137	147	5	2,219	3,889
Administrative Law	27	5	1	0	0		37	19	5	1	0	62	95
Casino Control Public Defender	16 277	5 60	1 41	1	0	23 388	23 383	9 238	3 130	0 26		36 779	59 1,167
	-				3							-	
Public Utilities	86	23	8	11	0	128	42	44	21	6	0	113	241
TOTAL EXECUTIVE DEPARTMENTS	18,915	6,550	2,547	1,301	104	29,417	16,020	13,576	3,425	1,433	102	34,556	63,973
JUDICIARY	1,733	366	229	89	5	2,422	3,708	1,795	890	215	16	6,624	9,046
LEGISLATIVE STAFF	201	21	7	19	0	248	180	31	20	8	0	239	487
TOTAL STATE GOVT WORKFORCE	20,849	6,937	2,783	1,409	109	32,087	19,908	15,402	4,335	1,656	118	41,419	73,506

STATE OF NEW JERSEY MINORITIES IN THE STATE GOVERNMENT WORKFORCE (FISCAL YEARS 1974-1994)



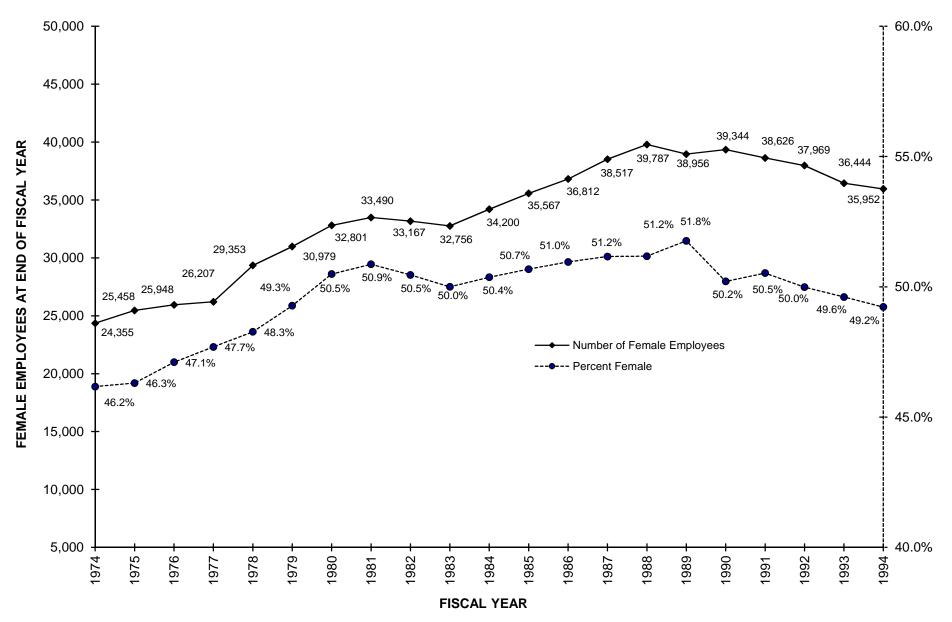
Full-time employees only. Data provided by the Civil Service Commission from reports for the Division of EEO/AA (1974-1994).

STATE OF NEW JERSEY MINORITIES IN THE STATE GOVERNMENT WORKFORCE (FISCAL YEARS 1995-2012)



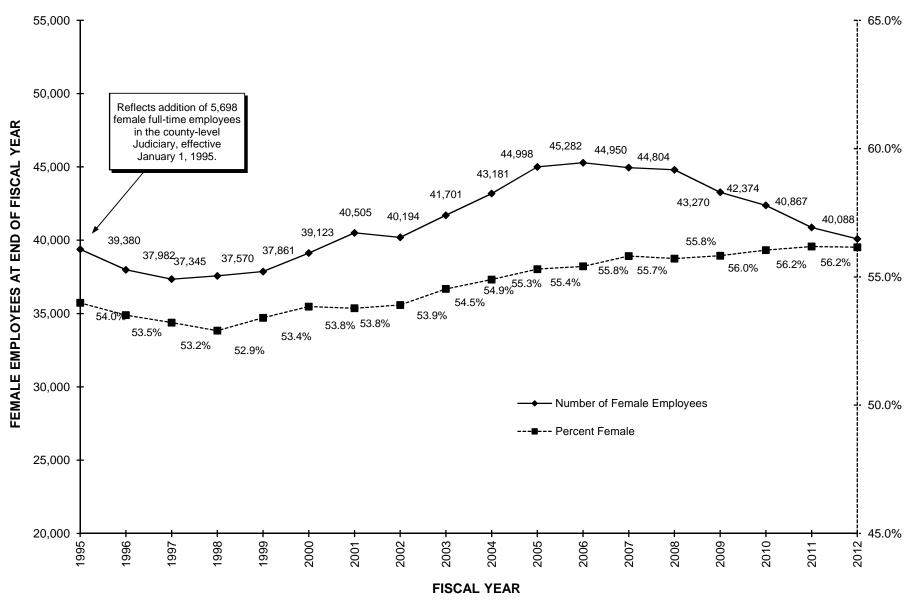
Full-time employees only. Percentages refer to the total full-time State Government workforce (71,389 as of 7/10/2012) Data provided by the Civil Service Commission from automated personnel files (1995-present).

STATE OF NEW JERSEY WOMEN IN THE STATE GOVERNMENT WORKFORCE (FISCAL YEARS 1974-1994)



Full-time employees only. Data provided by the Civil Service Commission from reports for the Division of EEO/AA (1974-1994).

STATE OF NEW JERSEY WOMEN IN THE STATE GOVERNMENT WORKFORCE (FISCAL YEARS 1995-2012)



Full-time employees only. Percentages refer to the total full-time State Government workforce (71,389 as of 7/10/2012.) Data provided by the Civil Service Commission from automated personnel files (1995-Present).

UNION REPRESENTATION OF STATE GOVERNMENT EMPLOYEES

INTRODUCTION

Under the provisions of the New Jersey Employer-Employee Relations Act, State Government employees are entitled to union representation. For this purpose, the Public Employment Relations Commission has approved the division of the State Government workforce into 42 employee relations groups, 29 of which are represented by unions. The other thirteen groups include employees in executive, managerial, and confidential titles. Additionally, there are employees who are designated as confidential because of the nature of the organizations in which they work; for example, all employees of the Civil Service Commission are considered confidential because Commission employees have access to information which is directly related to the conduct of labor negotiations.

Most bargaining units in State Government are represented by particular unions. The Communications Workers of America (CWA) represents the professional, supervisory, clerical, and administrative bargaining units. The American Federation of State, County, and Municipal Employees (AFSCME) represents the direct care workers in State institutions, most of whom are employed by the Department of Human Services and the Department of Military and Veterans Affairs. The International Federation of Professional and Technical Engineers (IFPTE) represents the workers who maintain State highways and the State Government's physical facilities. The International Brotherhood of Electrical Workers has been chosen to represent the Deputy Attorneys General who provide the State Government with legal representation.

The Fraternal Order of Police (FOP) represents employees in Bargaining Codes 1, 8, and J, and the Police Benevolent Association (PBA) represents Bargaining Codes F, FA, and L. Both of these unions represent employees involved in State law enforcement activities. Independent organizations represent uniformed State Police officers, probation officers, and some correction officers. Court reporters, Bargaining Code 5, are represented by the Office and Professional Employees International Union (OPEIU).

Bargaining Units 3, 6, and 7 are represented by the "Judiciary Council of Affiliated Unions" (JCAU), which comprises CWA, AFSCME, IFPTE, the Service Employees International Union, OPEIU, and the International Brotherhood of Teamsters. The constituent unions of the Council represent specific titles within a given jurisdiction of a particular Court, and the representation of employees in certain titles may vary from one county to the next. The JCAU bargaining unit is identified in the fourteenth column of the tables of union representation on the next two pages.

The tables show that CWA represents more State Government employees than any other union, with 47.9 percent of the workforce in its bargaining units. The other large organizations are AFSCME, with 12.1 percent of the workforce; the PBA, with 8.3 percent; and IFPTE, with 6.4 percent. CWA is unique in that it represents many of the State Government's medical and scientific specialists, some of whom are paid at higher rates than some of the unrepresented managers and executives.

UNION REPRESENTATION OF STATE GOVERNMENT EMPLOYEES

INTRODUCTION

It is important to note that not all employees who are represented by unions are union members. Represented employees who do not choose to join a union are obliged to pay a representation fee that may not exceed 85 percent of union dues. This arrangement is known as "agency shop."

The Employer-Employee Relations Act was adopted in 1968, and the first collective bargaining agreements date from the early 1970s. Later in the 1970s the impact of the negotiation process became more pronounced, supplementing market research as a factor affecting pay levels. Higher-level supervisors were unionized in 1979, and in 1980 collective bargaining led to several different pay schedules instead of just one. In 1981, after a representation election organized by the Public Employee Relations Commission, CWA became the bargaining agent for the professional, supervisory, clerical, and administrative bargaining units. In 2001, the compensation of individual titles was made subject to negotiation.

The first of the following two tables gives counts by agency for State Government employees represented by the different unions. The second table shows the salary distributions for State Government employees in each union. We have limited our reporting of employees by salary to full-time employees, and we use much the same criteria as for our other salary data; we do not include Bar Examiners or members of various Commissions and Boards (see Page 34).

STATE OF NEW JERSEY UNION REPRESENTATION OF STATE GOVERNMENT EMPLOYEES BY AGENCY

JANUARY 11, 2013

STATE AGENCY	Communications Workers of America	American Federation of State, County & Municipal Employees	International Federation of Professional & Technical Engineers	International Brotherhood of Electrical Workers	Service Employees International Union	State Troopers Fraternal Association	State Police Non- Commissioned Officers Association	State Police Superior Officers Association	Police Benevolent Association	Fraternal Order of Police	Law Enforcement Supervisors	Law Enforcement Commanding Officers	Court Reporters	Judiciary Council of Affiliated Unions	Probation Officers Association	TOTAL
AGRICULTURE	134	0	26	0	0	0	0	0	0	0	0	0	0	0	0	160
BANKING & INSURANCE	338	0	68	0	0	0	0	0	0	0	0	0	0	0	0	406
CHILDREN & FAMILIES	5,889	468	198	0	0	0	0	0	0	0	0	0	0	0	0	6,555
COMMUNITY AFFAIRS	702	0	127	0	0	0	0	0	0	0	0	0	0	0	0	829
CORRECTIONS	1,489	328	383	0	0	0	0	0	5,596	384	548	44	0	0	0	8,772
(Corrections)	(1,270)	(327)	(381)	(0)	(0)	(0)	(0)	(0)	(5,304)	(361)	(511)	(41)	(0)	(0)	(0)	8,195
(State Parole Board)	(219)	(1)	(2)	(0)	(0)	(0)	(0)	0	(292)	(23)	(37)	(3)	(0)	(0)	(0)	577
EDUCATION	588	26	24	0	0	0	0	0	0	0	0	0	0	0	0	638
ENVIRONMENTAL PROTECTION	2,092	0	222	0	0	0	0	0	94	10	26	2	0	0	0	2,446
GOVERNOR'S OFFICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH	1,034	0	9	0	0	0	0	0	0	0	0	0	0	0	0	1,043
HUMAN SERVICES	6,978	7,058	1,438	0	0	0	0	0	81	3	15	0	0	0	0	15,573
INFORMATION TECHNOLOGY	647	0	2	0	0	0	0	0	0	0	0	0	0	0	0	649
LABOR	3,006	3	41	0	0	0	0	0	0	0	0	0	0	0	0	3,050
(Labor)	(3,006)	(3)	(41)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	3,050
(Civil Service Commission)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0
LAW & PUBLIC SAFETY	2,127	265	614	609	0	1,400	909	186	343	33	35	3	0	0	0	6,524
(Law & Public Safety)	(1,656)	(0)	(562)	(609)	(0)	(1,400)	(909)	(186)	(13)	(3)	(0)	(0)	(0)	(0)	(0)	5,338
(Homeland Security & Preparedness)	(6)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	6
(Juvenile Justice)	(465)	(265)	(52)	(0)	(0)	(0)	(0)	(0)	(330)	(30)	(35)	(3)	(0)	(0)	(0)	1,180
MILITARY & VETERANS AFFAIRS	563	753	192	0	0	0	0	0	0	0	0	0	0	0	0	1,508
STATE	242	0	3	0	0	0	0	0	0	0	0	0	0	0	0	245
(State)	(124)	(0)	(3)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	127
(Higher Educational Student Assistance)	(118)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	118
TRANSPORTATION	3,793	3	1,242	0	259	0	0	0	2	0	0	0	0	0	0	5,299
(Transportation)	(1,868)	(0)	(1,132)	(0)	(0)	(0)	(0)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	3,002
(Motor Vehicles)	(1,925)	(3)	(110)	(0)	(259)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	2,297
TREASURY	4,357	0	146	0	0	0	0	0	18	1	1	0	0	0	0	4,523
(Treasury)	(3,081)	(0)	(141)	(0)	(0)	(0)	(0)	(0)	(18)	(1)	(1)	(0)	(0)	(0)	(0)	3,242
(Administrative Law)	(48)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	48
(Casino Control)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0
(Public Defender)	(1,068)	(0)	(4)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	1,072
(Public Utilities)	(160)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	161
TOTAL EXECUTIVE BRANCH	33,979	8,904	4,735	609	259	1,400	909	186	6,134	431	625	49	0	0	0	58,220
JUDICIARY	1,262	0	0	0	0	0	0	0	0	0	0	0	39	2,730	2,833	6,864
LEGISLATIVE STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	35,241	8,904	4,735	609	259	1,400	909	186	6,134	431	625	49	39	2,730	2,833	65,084
% OF UNION REPRESENTED																1 I
EMPLOYEES	54.1%	13.7%	7.3%	0.9%	0.4%	2.2%	1.4%	0.3%	9.4%	0.7%	1.0%	0.1%	0.1%	4.2%	4.4%	100.0%
% OF STATE GOVT WORKFORCE*	47.9%	12.1%	6.4%	0.8%	0.4%	1.9%	1.2%	0.3%	8.3%	0.6%	0.9%	0.1%	0.1%	3.7%	3.9%	88.5%

*Table based on data from Centralized Payroll files. Includes full-time and part-time employees.

STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES **BY SALARY AND UNION REPRESENTATION** JANUARY 11, 2013

SALARY GROUPS	Communications Workers of America	American Federation of State, County & Municipal Employees	International Federation of Professional & Tech. Engineers	International Brotherhood of Electrical Workers	Service Employees International Union	State Troopers Fraternal Association	State Police Non- Commissioned Officers Association	State Police Superior Officers Association	Police Benevolent Association	Fraternal Order of Police	Law Enforcement Supervisors	Law Enforcement Commanding Officers	Court Reporters	Judiciary Council of Affiliated Unions	Probation Officers Association	Non- Union	Total
\$20,000-\$24,999.99	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4
\$25,000-\$29,999.99	134	420	59	0	0	0	0	0	0	0	0	0	0	201	0	26	840
\$30,000-\$34,999.99	411	1,015	432	0	0	0	0	0	0	0	0	0	0	57	0	43	1,958
\$35,000-\$39,999.99	1,348	1,761	934	0	35	0	0	0	0	0	0	0	0	274	0	133	4,485
\$40,000-\$44,999.99	1,890	1,418	822	0	30	0	0	0	437	0	0	0	0	262	88	633	5,580
\$45,000-\$49,999.99	2,950	1,877	576	0	38	0	0	0	4	0	0	0	0	413	109	344	6,311
\$50,000-\$54,999.99	3,376	933	591	0	42	0	0	0	11	0	0	0	0	211	128	319	5,611
\$55,000-\$59,999.99	2,781	589	637	0	5	84	0	0	498	0	0	0	0	599	299	367	5,859
\$60,000-\$64,999.99	3,167	253	202	201	67	0	0	0	858	1	1	0	0	186	238	521	5,695
\$65,000-\$69,999.99	2,525	0	24	91	20	264	0	0	617	1	12	0	0	324	171	394	4,443
\$70,000-\$74,999.99	3,562	0	76	15	22	71	0	0	692	2	44	0	2	190	184	512	5,372
\$75,000-\$79,000.99	1,886	0	30	45	0	104	0	0	412	3	25	0	13	1	270	310	3,099
\$80,000-\$84,999.99	2,132	0	21	31	0	455	0	0	2,342	5	105	0	1	3	105	425	5,625
\$85,000-\$89,999.99	3,037	0	1	45	0	43	12	0	99	18	188	0	3	6	183	443	4,078
\$90,000-\$94,999.99	965	0	0	34	0	99	25	0	5	22	208	0	1	0	508	428	2,295
\$95,000-\$99,999.99	1,316	0	0	40	0	280	478	0	158	49	2	0	4	0	141	543	3,011
\$100,000-ABOVE	2,791	0	0	107	0	0	394	186	1	330	40	49	15	0	409	2,539	6,861
TOTAL	34,274	8,266	4,405	609	259	1,400	909	186	6,134	431	625	49	39	2,727	2,833	7,981	71,127

Data provided from Centralized Payroll files. Does not include part-time employees, Bar Examiners, or members of various Commissions and Boards.

MILITARY INVOLVEMENT OF STATE EMPLOYEES

Traditionally, large employers have taken a relatively liberal view toward the participation of their employees in the Reserve Components of the United States Armed Forces. This is partly because their size mitigates the impact of absences. The State Government of New Jersey is no exception. It has been a long-standing State Government policy to pay employees who are members of the Reserves or National Guard while they perform their statutory two weeks of annual training. To achieve this objective, current policy provides that members of the Reserves (or of the National Guards of other States) may be paid for any period of active duty that does not exceed 30 workdays in a single calendar year (because annual training is scheduled by Federal fiscal year, it is possible for a member to have two annual training periods in one calendar year). Because the New Jersey National Guard is part of the State Armed Forces, the State Government has paid employees who are members of the New Jersey Guard for up to 90 workdays in a calendar year while they are engaged in Federal active duty service. State Government also has paid their salaries when the New Jersey National Guard has been called out in response to State emergencies – the amount of paid Military Leave in a calendar year for this purpose (State Active Duty) is unlimited.

In the past, the State Government has not paid members of the National Guard or the Reserves beyond the 30 and 90 workday limits mentioned above while they are on extended active duty, whether for initial training or when their units have been activated by the Federal Government. However, as the role of the Reserve Components has changed and Federal activations have become more frequent, the State Government has begun to join other progressive employers who, during periods when Guard and Reserve units are activated by the Federal Government, and pay their employees the difference between their military salaries and their regular civilian salaries. Since many members of the Reserve Components are better paid in civilian life than they are on active duty, this policy avoids family hardships that reduce employees' military effectiveness. The policy was first adopted by Governor James J. Florio during Operation Desert Storm in 1991. More recently, it was adopted by Governor Donald T. DiFrancesco during Operation Noble Eagle (the reaction to the attack on the World Trade Center in September 2001), and extended by Governor James E. McGreevey to cover the global war on terrorism, including Operation Enduring Freedom.

The following chart shows the number of military leaves granted by the State Government during Calendar Years 2002 through 2012 in conjunction with Operations Noble Eagle, Enduring Freedom, Iraqi Freedom, and others. It is no exaggeration to report that everyone in State Government is proud of the State employees who have served and are continuing to serve. It is also worth mentioning that many State employees are working harder than ever to provide essential services while their co-workers are absent on Guard and Reserve deployments.

STATE OF NEW JERSEY OPERATIONS NOBLE EAGLE, ENDURING FREEDOM, AND IRAQI FREEDOM EXTENDED FEDERAL MILITARY LEAVES IN STATE GOVERNMENT BY AGENCY CALENDAR YEARS 2002 THROUGH 2012

AGENCY	Calendar Year 2002	Calendar Year 2003	Calendar Year 2004	Calendar Year 2005	Calendar Year 2006	Calendar Year 2007	Calendar Year 2008	Calendar Year 2009	Calendar Year 2010	Calendar Year 2011	Calendar Year 2012	TOTAL
Banking and Insurance	0	0	0	1	0	1	0	1	2	1	0	6
Children and Families	0	0	0	0	0	0	3	3	4	2	2	14
Community Affairs	0	0	0	1	0	0	0	0	0	0	0	1
Corrections	33	49	45	28	24	27	46	45	39	31	30	397
State Parole Board	0	0	2	0	0	0	3	4	1	0	2	12
Education	0	1	0	0	0	0	0	0	0	0	0	1
Environmental Protection	2	8	8	1	4	2	4	4	3	5	0	41
Governor's Office	0	0	1	0	0	0	0	0	0	0	0	1
Health and Senior Services	2	2	3	1	0	0	0	0	0	0	0	8
Human Services	4	14	11	8	4	5	9	5	4	3	3	70
Information Technology	0	0	0	0	0	0	0	0	2	1	0	3
Labor	1	1	0	0	0	0	0	0	1	1	1	5
Law and Public Safety	10	32	32	17	16	23	47	27	32	30	32	298
Juvenile Justice	2	9	10	6	4	9	8	7	3	2	1	61
Military and Veterans Affairs	7	8	17	16	7	5	15	8	10	7	4	104
Public Advocate	0	0	0	0	0	0	1	1	1	0	0	3
Transportation	7	12	0	1	1	0	1	2	1	1	2	28
Motor Vehicles	0	0	0	0	1	0	1	0	0	0	0	2
Treasury	1	2	4	3	1	0	3	3	1	4	1	23
Casino Control	0	1	0	0	0	1	0	0	0	0	0	2
Public Defender	0	1	1	2	2	3	2	5	3	9	0	28
Public Utilities	0	0	0	0	0	1	0	0	1	0	0	2
Subtotal Executive Agencies	69	140	134	85	64	77	143	115	108	97	78	1,110
Judiciary	3	3	4	3	1	1	2	4	1	1	2	25
Legislative Staff	0	0	1	0	0	1	0	0	0	0	0	2
TOTAL	72	143	139	88	65	79	145	119	109	98	80	1,137

STATE OF NEW JERSEY STATE COLLEGE EMPLOYEES UNDER THE MERIT SYSTEM

INTRODUCTION

In June 1994, the Higher Education Restructuring Act abolished the Department of Higher Education and gave the State Colleges autonomy over personnel matters. Under the State Merit System, career classified employees retained their rights. As a result of State College autonomy, State Colleges are separate employers and their employees are reported separately. Starting with the *2003 Workforce Profile*, State Government tables and charts that previously included State College totals have been modified accordingly.

On the following page is a table analyzing the State College career workforce within each college by service division. Our records indicate that there are 4,273 employees in State Colleges who hold positions with Merit System protections, 84 more than the previous year. As of January 11, 2013, there were 1,980 employees whose titles were in the competitive division and 2,293 employees whose titles were in the non-competitive division.

STATE COLLEGE EMPLOYEES UNDER THE MERIT SYSTEM BY SERVICE DIVISION

JANUARY 11, 2013

COLLEGE	COMPETITIVE	NON- COMPETITIVE	GRAND TOTAL
KEAN UNIVERSITY	203	201	404
MONTCLAIR STATE UNIVERSITY	281	393	674
NEW JERSEY CITY UNIVERSITY	175	389	564
RAMAPO COLLEGE OF NEW JERSEY	101	141	242
ROWAN UNIVERSITY	380	382	762
STATE LIBRARY	54	14	68
THE COLLEGE OF NEW JERSEY	200	239	439
THE RICHARD STOCKTON COLLEGE OF NEW JERSEY	245	287	532
THOMAS EDISON STATE COLLEGE	41	20	61
WILLIAM PATERSON UNIVERSITY	300	227	527
TOTAL STATE COLLEGES	1,980	2,293	4,273

Our records indicate that there are 4,273 employees in State Colleges who hold positions with Merit System protections. There are 1,980 employees whose titles are in the competitive division and 2,293 employees whose titles are in the non-competitive division. As a result of the State College autonomy over personnel matters which was granted in June 1994, State College employees who do not retain rights under the State Merit System are reported only as part of the totals on Page 12.

STATE GOVERNMENT WORKFORCE: HISTORICAL DATA

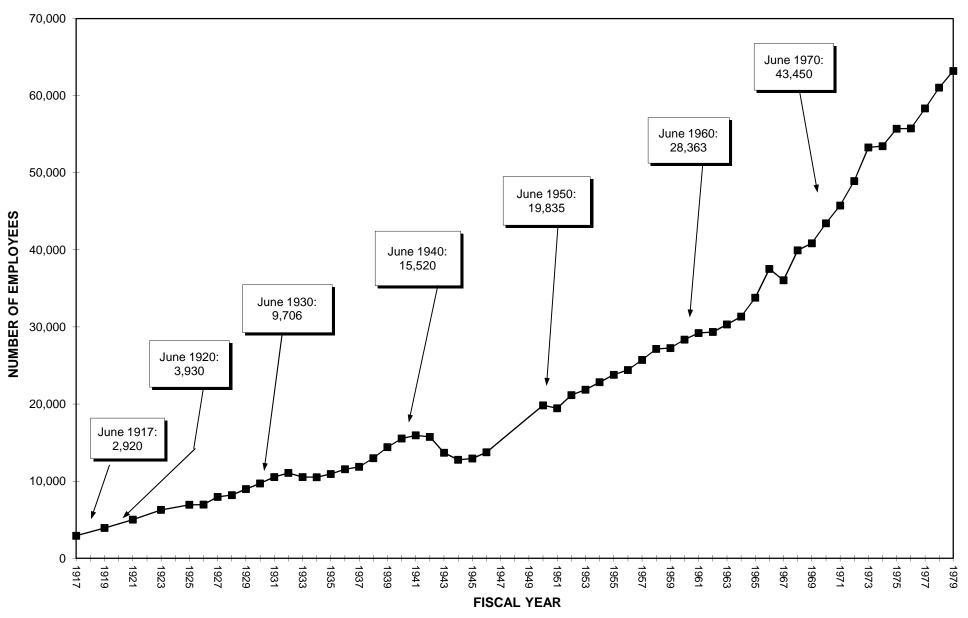
INTRODUCTION

The following two pages present charts showing the size of the State Government workforce from 1917 to the present. Data are unavailable for 1918, 1920, 1922, 1924, and 1947 through 1949. We have labeled the initial point, every point that represents a new decade, and the most recent point. Various commissions and authorities were included as a separate category until 1993. At present, counts for members of commissions and authorities or agencies that the Statutes place "in but not of" the Executive Departments are reflected in the departments that house them or are reported as "Other State Government Employment" on Page 12.

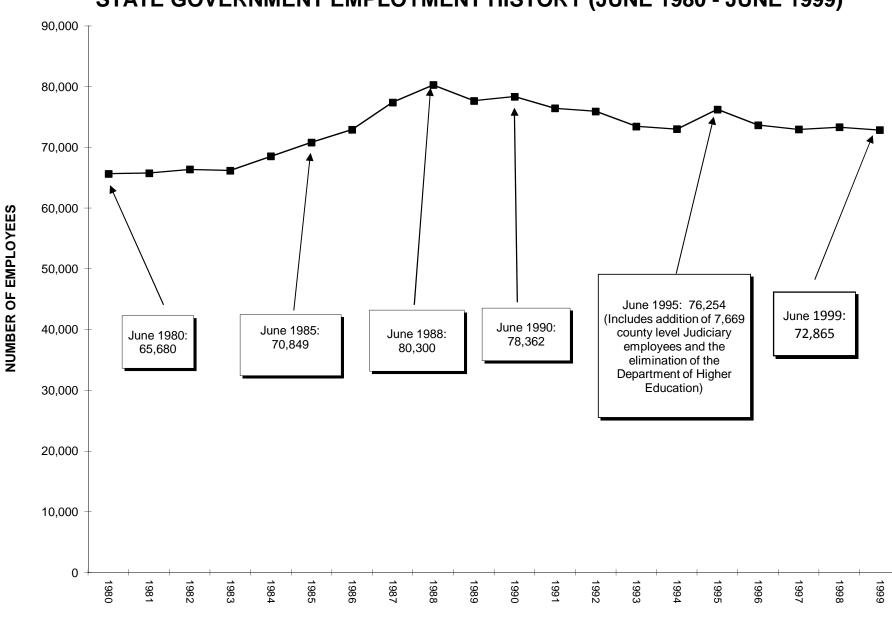
We follow with a two page analysis of the change in the size of the workforce from year to year since 1917. Pages 57 and 58 are based on the same data and show the net change in the number of employees from the previous year. The years when the workforce grew the most rapidly have the tallest columns; years when the workforce declined in number have columns extending below the baseline. In the second of the two types of charts depicting net change, beginning with 1980, we have labeled all of the columns with the change in the number of employees as well as the percentage of change from the previous year.

The remaining pages in this section present data for the different agencies since1960 in tabular form. Some of our counts of employees at various agencies have been revised since previous editions of the Workforce Profile due to the discovery of inconsistent coding of certain historical transactions. This includes the column totals that represent Fiscal Years 1995 to 2002. Because the Higher Education Restructuring Act of 1994 abolished the Department of Higher Education and provided for State College autonomy over personnel matters, State Colleges are no longer included in those totals. In other cases, or where State Government structure was modified, we have added footnotes to comment on major changes. Most agencies that the statutes place "in but not of" various departments are included in the figures for those departments; the larger of these agencies are identified separately and listed adjacent to each department with which they are associated. All figures are from the close of each fiscal year, so that changes in the workforce since July of 2012 are not reflected in the table.

STATE OF NEW JERSEY STATE GOVERNMENT EMPLOYMENT HISTORY FISCAL YEARS 1917 - 1979



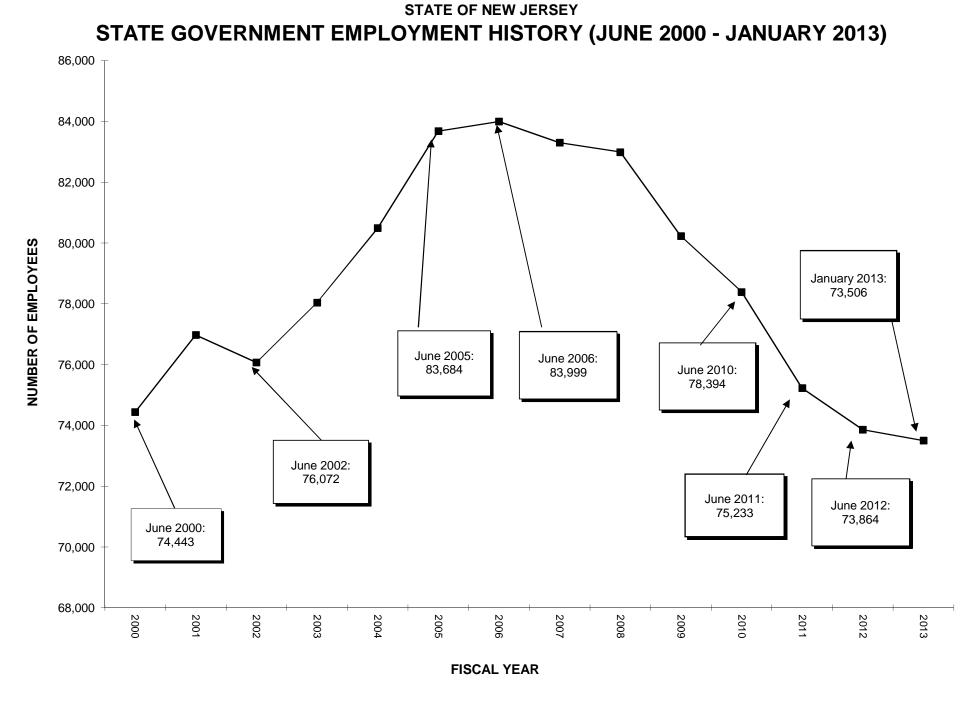
Data provided by the Civil Service Commission from Department of Civil Service annual reports (1917-1959) and separation reports (1960-1979).



STATE OF NEW JERSEY STATE GOVERNMENT EMPLOYMENT HISTORY (JUNE 1980 - JUNE 1999)

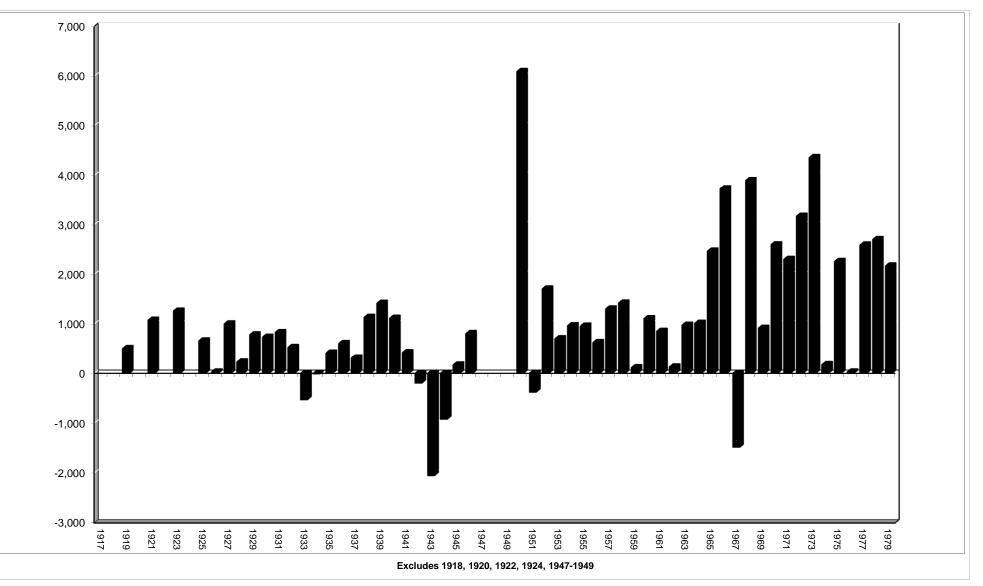
FISCAL YEAR

Data provided from Civil Service Commission annual reports (1917-1959), separation reports (1960-1987), and automated personnel files (1987-1999). Various Commissions and Authorities included before FY1993.



STATE OF NEW JERSEY NET CHANGE IN NUMBER OF STATE GOVERNMENT EMPLOYEES

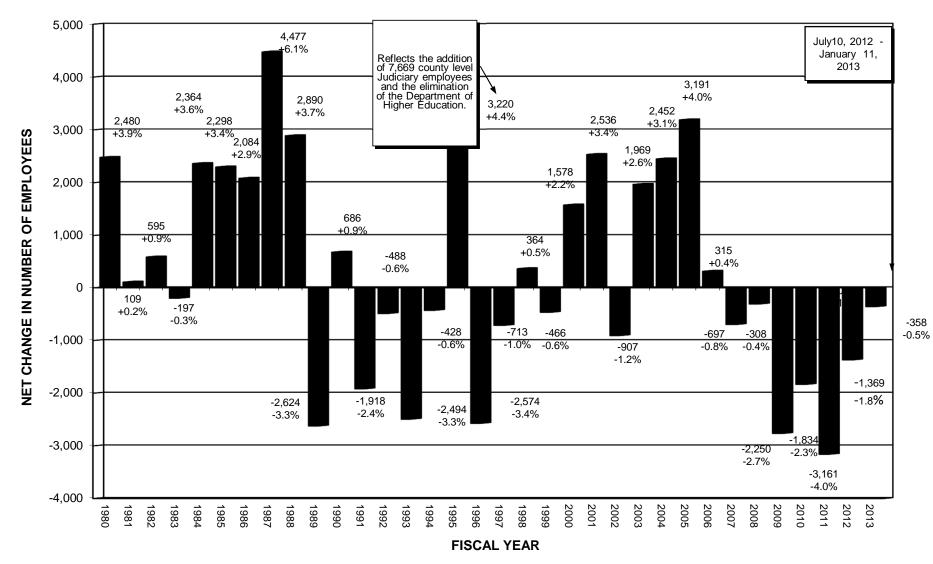
FISCAL YEARS 1917 - 1979



Data provided by the Department of Personnel from annual reports (1917-1959), separation reports (1960-1979), and automated personnel files (1987-2005). Various Commissions and Authorities included before FY1993.

STATE OF NEW JERSEY NET CHANGE IN NUMBER OF STATE GOVERNMENT EMPLOYEES

July 1979 to January 2013



Data provided by the Civil Service Commission from separation reports (1980-1987) and automated personnel files (1987-2013). Various Commissions and Authorities included before FY1993.

Fiscal Years 1960 through 1969

STATE AGENCY	Jun-60	Jun-61	Jun-62	Jun-63	Jun-64	Jun-65	Jun-66	Jun-67	Jun-68	Jun-69
AGRICULTURE	225	229	230	200	217	208	230	244	259	269
BANKING & INSURANCE	261	276	280	280	277	287	288	274	283	268
COMMUNITY AFFAIRS								358	399	367
CONSERVATION/ECONOMIC DEVELOPMENT	1,270	1,292	1,329	1,341	1,303	1,299	1,458	1,382	1,409	1,044
ECONOMIC OPPORTUNITY							160			
EDUCATION	1,753	2,001	2,056	2,374	2,533	2,860	3,778	980 ¹	1,077	1,108
EXECUTIVE/GOVERNOR'S OFFICE	25	23	24	23	26	27	37	36	36	53
HEALTH	540	582	560	610	679	754	760	793	882	941
HIGHER EDUCATION								2,609 1	2,969	3,541
INSTITUTIONS & AGENCIES	11,416	11,392	11,277	11,581	11,829	12,868	14,675	13,385	15,103	15,456
JUDICIARY	234	246	257	262	276	313	346	355	506	530
LABOR	2,972	3,308	3,375	3,398	3,555	3,797	4,003	3,655	4,299	4,281
LAW & PUBLIC SAFETY	3,382	3,384	3,417	3,435	3,648	3,946	3,773	3,903	4,176	4,463
LEGISLATIVE STAFF	48	50	48	83	49	47	51	46	94	45
MILITARY & VETERANS AFFAIRS (DEFENSE)	278	284	293	297	299	306	300	303	308	308
PERSONNEL (CIVIL SERVICE)	203	209	210	221	222	242	251	250	285	300
PUBLIC UTILITIES (ENERGY)	121	116	120	120	116	117	117	131	133	141
STATE	70	72	74	85	88	98	105	91	96	113
HIGHWAY/TRANSPORTATION	3,830	3,953	4,010	4,200	4,324	4,556	4,922	4,937	5,146	5,141
TREASURY	1,568	1,628	1,628	1,668	1,717	1,784	2,091	2,134	2,334	2,416
VARIOUS COMMISSIONS AND AUTHORITIES	167	170	154	141	176	292	183	177	145	68
SUB-TOTALS BY BRANCH OF GOVERNMENT										
EXECUTIVE	28,081	28,919	29,037	29,974	31,009	33,441	37,131	35,642	39,339	40,278
JUDICIAL	234	246	257	262	276	313	346	355	506	530
LEGISLATIVE	48	50	48	83	49	47	51	46	94	45
	00.000	00.045	00.040	00.040	04 00 4	00.004	07 500	00.040	00.000	40.050
TOTALS	28,363	29,215	29,342	30,319	31,334	33,801	37,528	36,043	39,939	40,853

1 - Reflects the reorganization of the Department of Education into two departments, the Department of Education and the Department of Higher Education.

Fiscal Years 1970 through 1979

STATE AGENCY	Jun-70	Jun-71	Jun-72	Jun-73	Jun-74	Jun-75	Jun-76	Jun-77	Jun-78	Jun-79
AGRICULTURE	291	301	343	326	322	322	262	261	268	256
BANKING	275	118 ¹	119	121	121	136	143	143	163	150
COMMUNITY AFFAIRS	398	397	443	471	484	507	487	494	527	551
CORRECTIONS									4,084 2	4,024
EDUCATION	1,241	1,250	1,346	1,415	1,437	1,552	1,504	1,535	1,650	1,598
ENVIRONMENTAL PROTECTION	1,027	1,219	1,383	1,427	1,477	1,546	1,646	1,779	1,926	2,033
EXECUTIVE/GOVERNOR'S OFFICE	55	53	67	156	168	39	35	43	53	67
HEALTH	1,004	794	1,094	1,118	1,147	1,249	1,200	1,266	1,354	1,483
HIGHER EDUCATION	4,235	4,460	5,117	6,472	6,482	6,723	6,481	6,769	6,989	6,470
INSTITUTIONS & AGENCIES (HUMAN SERVICES)	16,449	17,377	18,263	20,227	20,195	20,393	20,769	21,532	18,805 ²	20,711
INSURANCE		191 ¹	186	198	193	209	217	219	221	225
JUDICIARY	539	574	622	758	775	827	809	857	928	1,148
LABOR	4,308	4,745	5,116	5,086	5,016	5,339	5,488	5,623	5,636	5,394
LAW & PUBLIC SAFETY	4,750	4,955	5,396	5,715	5,755	6,060	5,908	6,299	6,720	6,854
LEGISLATIVE STAFF	132	47	93	140	169	266	262	281	279	293
MILITARY & VETERANS AFFAIRS (DEFENSE)	302	305	340	340	349	325	304	272	274	327
PERSONNEL (CIVIL SERVICE)	304	323	325	405	407	433	455	495	506	543
PUBLIC ADVOCATE						634	647	687	616	711
PUBLIC BROADCASTING						114	109	128	174	178
PUBLIC UTILITIES (ENERGY)	164	244	255	291	297	211	223	263	319	301
STATE	107	117	127	97	101	114	113	121	123	218
TRANSPORTATION	5,283	5,344	5,207	5,304	5,343	5,424	5,346	5,549	5,618	5,724
TREASURY	2,446	2,695	2,843	3,048	3,025	3,122	3,160	3,551	3,632	3,782
VARIOUS COMMISSIONS AND AUTHORITIES	140	241	235	165	190	168	172	163	167	159
SUB-TOTALS BY BRANCH OF GOVERNMENT										
EXECUTIVE	42,779	45,129	48,205	52,382	52,509	54,620	54,669	57,192	59,825	61,759
JUDICIAL	539	574	622	758	775	827	809	857	928	1,148
LEGISLATIVE	132	47	93	140	169	266	262	281	279	293
TOTALS	43,450	45,750	48,920	53,280	53,453	55,713	55,740	58,330	61,032	63,200

1 - Reflects creation of the Department of Insurance from the Department of Banking & Insurance.

2 - Reflects creation of the Department of Corrections and the Department of Human Services from the Department of Institutions and Agencies.

Fiscal Years 1980 through 1989

STATE AGENCY	Jun-80	Jun-81	Jun-82	Jun-83	Jun-84	Jun-85	Jun-86	Jun-87	Jun-88	Jun-89
AGRICULTURE	266	271	271	244	244	256	256	263	275	258
BANKING	152	156	153	137	127	128	133	143	144	144
COMMERCE/ECONOMIC DEVELOPMENT			81	89	97	110	118	195	276	269
COMMUNITY AFFAIRS	643	608	719	702	710	758	845	940	1,018	1,010
CORRECTIONS	4,219	4,266	4,656	5,663	6,443	6,846	7,251	7,830	8,670	9,063
EDUCATION	1,646	1,616	1,726	1,557	1,437	1,435	1,385	1,397	1,404	1,402
ENVIRONMENTAL PROTECTION	2,104	2,100	2,311	2,124	2,226	2,486	2,704	3,062	3,401	3,537
EXECUTIVE/GOVERNOR'S OFFICE	63	60	69	83	113	126	133	151	156	197
HEALTH	1,512	1,489	1,504	1,418	1,438	1,326	1,448	1,521	1,610	1,710
HIGHER EDUCATION	7,034	6,913	7,003	6,739	6,760	6,895	6,851	7,070	7,377	3,619 ¹
HUMAN SERVICES	21,243	21,636	21,487	21,766	22,212	22,401	23,002	24,087	24,067	23,879
INSURANCE	242	243	235	231	242	264	302	325	358	413
JUDICIARY	1,172	1,178	1,241	1,195	1,319	1,454	1,527	1,593	1,602	1,691
LABOR	5,768	5,592	4,793	4,527	4,528	4,790	4,645	4,483	4,175	3,955
LAW & PUBLIC SAFETY	7,181	7,000	7,274	7,083	7,372	7,460	7,692	8,609	9,594	9,798
LEGISLATIVE STAFF	297	306	348	393	409	433	475	502	565	530
MILITARY & VETERANS AFFAIRS (DEFENSE)	299	296	302	318	335	338	335	362	366	1,412 ²
PERSONNEL (CIVIL SERVICE) ³	567	560	524	504	499	493	496	503	560	559
PUBLIC ADVOCATE	731	770	778	762	856	904	928	948	992	1,019
PUBLIC BROADCASTING	167	170	169	162	169	170	175	193	241	228
PUBLIC UTILITIES (ENERGY)	320	328	328	329	418	457	479	413	376	361
STATE	251	272	263	352	486	488	494	515	537	518
TRANSPORTATION	5,682	5,634	5,597	5,322	5,380	5,242	5,463	5,629	5,646	5,536
TREASURY	3,964	4,189	4,451	4,392	4,636	5,491	5,700	6,579	6,788	6,464
VARIOUS COMMISSIONS AND AUTHORITIES	157	136	101	95	95	98	96	97	102	104
SUB-TOTALS BY BRANCH OF GOVERNMENT										
EXECUTIVE	64,211	64,305	64,795	64,599	66,823	68,962	70,931	75,315	78,133	75,455
JUDICIAL	1,172	1,178	1,241	1,195	1,319	1,454	1,527	1,593	1,602	1,691
LEGISLATIVE	297	306	348	393	409	433	475	502	565	530
TOTALS	65,680	65,789	66,384	66,187	68,551	70,849	72,933	77,410	80,300	77,676

1 - Reflects establishment of College Autonomy - Removal of State College unclassified employees from Personnel files.

2 - Reflects addition of Veterans Hospitals from Human Services.

3 - Name changed from the Department of Civil Service to the Department of Personnel in September of 1986.

Fiscal Years 1990 through 1999

STATE AGENCY	Jun-90	Jun-91	Jun-92	Jun-93	Jun-94	Jun-95	Jun-96	Jun-97	Jun-98	Jun-99
AGRICULTURE	241	211	201	199	202	206	208	211	244	244
BANKING & INSURANCE	148	147	133	127	125	128	119	562 ⁸	591	481
COMMERCE/ECONOMIC DEVELOPMENT	181	158	149	117	109	107	111	111	121	
COMMUNITY AFFAIRS	1,048	1,034	1,017	992	951	970	973	893	921	1,014
CORRECTIONS (and State Parole Board)	10,089	10,024	10,175	9,739	8,974	9,069	8,970	9,145	9,818	9,747
EDUCATION	1,318	1,256	1,131	1,005	942	977	965	862	864	895
ENVIRONMENTAL PROTECTION	3,801	3,677	3,906	3,773 ²	3,764	3,557	3,394	3,152	3,134	3,217
EXECUTIVE/GOVERNOR'S OFFICE	202	195	203	204	162	166	163	158	161	151
HEALTH & SENIOR SERVICES	1,707	1,695	1,631	1,551	1,510	1,569	1,523	1,818	1,876	1,949
HIGHER EDUCATION	3,859	3,697	3,645	3,582	3,692	0 4				
HUMAN SERVICES	23,493	22,715	22,582	21,522	22,415	21,690	20,575	19,631	18,888	18,649
INSURANCE	438	494	517	537	519	518	492	0 8		
LABOR	4,274	4,407	4,706	4,662	4,523	4,499	4,464	4,368	4,327	4,147
LAW & PUBLIC SAFETY	9,486	9,366	9,000	8,976	8,873	8,845	6,498 7	7,731 9	8,036	8,539
MILITARY & VETERANS AFFAIRS	1,474	1,415	1,515	1,488	1,518	1,524	1,482	1,425	1,439	1,518
PERSONNEL	523	479	642 ¹	655	626	599	484	461	431	431
PUBLIC ADVOCATE	1,058	1,063	1,016	928	929	0 5				
PUBLIC BROADCASTING	212	194	178	174	174	157	156	153	142	160
PUBLIC UTILITIES (ENERGY)	392	354	229	255 ²	234	289	287	275	271	268
STATE (and associated autonomous agencies)	501	470	442	434	428	1,278 5	1,264 7	1,256	1,230	406 ¹⁰
TRANSPORTATION	5,462	5,213	4,786	4,565	4,564	4,344	6,114	5,537	5,813	5,111
TREASURY (and associated autonomous agencies)	6,133	5,889	5,872	5,812	5,616	5,872	5,628	5,821	5,484	6,303 ¹⁰
VARIOUS COMMISSIONS AND AUTHORITIES	104	104	104	0 3						
SUB-TOTALS BY BRANCH OF GOVERNMENT										
EXECUTIVE	76,144	74,257	73,780	71,297	70,850	66,364	63,870	63,570	63,791	63,230
JUDICIARY	1,686	1,663	1,688	1,683	1,699	9,417 ⁶	9,334	8,916	9,060	9,149
LEGISLATIVE STAFF	532	524	488	482	485	473	476	481	480	486
TOTALS	78,362	76,444	75,956	73,462	73,034	76,254	73,680	72,967	73,331	72,865

1 - Reflects the consolidation of State training and personnel management functions in the Department of Personnel.

2 - Employee counts for Public Utilities and Environmental Protection were combined during 1992 and 1993;

separate counts for Public Utilities estimated from Centralized Payroll files. 3 - Various Commissions and Authorities now reported in "Other Government Employment" (see Page10).

4 - Reflects elimination of the Department of Higher Education.

5 - Reflects elimination of the Department of Public Advocate and the creation of the Office of the Public Defender within the Department of State.

6 - Reflects the inclusion of 7,669 county-level Judiciary employees in the State Government workforce (effective January 1995)

- 7 Reflects transfer of the Division of Motor Vehicles from Law and Public Safety to Transportation, and the closure of two, and privatization of 23 Motor Vehicle agencies (July 1995).
- 8 Reflects merger of the Department of Banking and the Department of Insurance in July 1996.
- 9 Includes Juvenile Justice Commission.
- **10** Reflects the reassignment of the Office of the Public Defender from the Department of State to the Department of the Treasury.

Fiscal Years 2000 through 2009

STATE AGENCY	Jun-00	Jun-01	Jun-02	Jun-03	Jun-04	Jun-05	Jun-06	Jun-07	Jun-08	Jun-09
AGRICULTURE	257	259	243	255	263	273	269	256	245	222
BANKING & INSURANCE	503	523	496	495	500	497	500	484	464	427
CHILDREN & FAMILIES ¹								7,205	7,286	7,172
COMMUNITY AFFAIRS	1,061	1,103	1,105	1,049	1,110	1,152	1,170	1,166	1,136	1,082
CORRECTIONS	9,943	9,942	10,495	10,452	10,449	10,494	10,416	10,395	10,424	10,153
Corrections	9,757	9,757	9,757	9,757	9,757	9,757	9,667	9,681	9,726	9,447
State Parole Board	186	185	738	695	692	737	749	714	698	706
EDUCATION	905	996	922	965	983	973	982	919	889	851
ENVIRONMENTAL PROTECTION	3,362	3,420	3,355	3,337	3,408	3,494	3,427	3,332	3,243	3,040
EXECUTIVE/GOVERNOR'S	150	156	144	143	130	123	109	107	104	104
HEALTH & SENIOR SERVICES	2,054	2,130	2,040	2,139	2,139	2,240	2,147	2,037	1,986	1,818
HOMELAND SECURITY ²								107	111	95
HUMAN SERVICES	19,082	19,709	20,380	20,816	22,007	23,601	24,140	17,511	17,502	17,269
INFORMATION TECHNOLOGY ³	1,020 ¹	1,033	981	935	944	958	926	916	891	811
LABOR & WORKFORCE DVLPT.	4,044	3,930	3,809	3,973	4,039	4,028	3,938	3,712	3,651	3,851
Labor and Workforce Development	4,044	3,930	3,809	3,973	4,039	4,028	3,938	3,712	3,651	3,604
Civil Service Commission ⁴										247
LAW & PUBLIC SAFETY	11,262	9,260	9,270	9,414	9,690	10,114	10,242	9,774	9,650	9,340
Law and Public Safety	9,757	7,584	7,631	7,680	7,898	8,288	8,407	7,998	7,928	7,653
Child Advocate 5, 6						22	11			
Juvenile Justice Commission	1,505	1,676	1,639	1,734	1,792	1,804	1,824	1,776	1,722	1,687
MILITARY & VETERANS AFFAIRS	1,569	1,568	1,490	1,487	1,534	1,547	1,576	1,564	1,595	1,583
PERSONNEL 4	446	445	397	400	427	383	364	344	337	
PUBLIC ADVOCATE 6							11	186	186	171
STATE	587	591	577	564	574	594	576	569	597	561
State (Incl Comm on Higher Ed)	222	224	219	200	213	223	214	218	250	240
Higher Educational Student	202	208	198	202	202	210	200	194	195	181
Public Broadcasting	163	159	160	162	159	161	162	157	152	140
TRANSPORTATION	5,279	5,574	5,190	5,885	6,434	6,885	6,908	6,627	6,542	6,082
Transportation	5,279	5,574	5,190	3,887	3,943	3,996	3,904	3,736	3,692	3,458
Motor Vehicle Commission ⁷				1,998 ²	2,491	2,889	3,004	2,891	2,850	2,624
TREASURY	5,717	5,920	5,685	5,875	5,907	6,097	6,053	5,943	6,006	5,734
Treasury	4,029	4,211	4,020	4,103	4,076	4,195	4,147	4,144	4,225	4,049
Administrative Law	117	116	118	114	118	114	113	107	105	96
Casino Control Commission	333	332	324	351	347	353	353	318	318	289
Public Defender	945	967	922	969	1,021	1,088	1,100	1,083	1,077	1,031
Public Utilities	255	254	260	298	306	304	300	291	281	269
Ratepayer Advocate ⁶	38	40	41	40	39	43	40			
SUB-TOTALS BY BRANCH OF GOVERNMEN										
EXECUTIVE AGENCIES	67,241	66,559	66,579	68,184	70,538	73,453	73,754	73,154	72,845	70,366
JUDICIAL	9,287	9,472	9,165	9,495	9,574	9,692	9,721	9,625	9,625	9,342
LEGISLATIVE	504	499	503	517	508	516	524	523	527	520
TOTALS	77,032	76,530	76,247	78,196	80,620	83,661	83,999	83,302	82,997	80,228

¹ In July 2006 ,Governor Corzine signed legislation that established the Department of Children and Families. The agency was primarily staffed by the transfer of employees from the Department of Human Services. ² In March 2006, Governor Corzine signed an Executive Order establishing the Office of Homeland Security and Preparedness. ³ The Office of Information Technology was created in September 1998. A separate identity in PMIS was established in Fiscal Year 2000. ⁴ In June 2008, the Department of Personnel was abolished, and its function and powers were tranferred to the newly established Civil Sevice Commission, which is in but not of the Department of Labor and Workforce Development, and to the Office of Workforce Initiatives and Development in the Department of the Treasury. ⁵ The Office of the Child Advocate was created in September 2003. A separate PMIS identity was established the following year. ⁶ In 2005, the Department of the Public Advocate was restored as a principal department in the Executive branch of State government. The Offices of the Child Advocate and the Ratepayer Advocate were allocated within the restored Department. The Department was abolished again in 2010. ⁷ In 2003 the Division of Motor Vehicles in the Department of Transportation was abolished and the New Jersey Motor Vehicle Commission was established. The Commission is allocated in but not of the Department of Transportation.

STATE OF NEW JERSEY EMPLOYMENT HISTORY Fiscal Years 2010 through 2012

STATE AGENCY	Jun-10	Jun-11	Jun-12
AGRICULTURE	217	208	218
BANKING & INSURANCE	428	508	501
CHILDREN & FAMILIES	7,130	6,895	6,786
COMMUNITY AFFAIRS	1,068	997	920
CORRECTIONS	9,647	9,250	9,161
Corrections	8,970	8,619	8,539
State Parole Board	677	631	622
EDUCATION	818	773	772
ENVIRONMENTAL PROTECTION	2,960	2,790	2,762
EXECUTIVE/GOVERNOR'S	107	125	132
HEALTH	1,742	1,623	1,233
HUMAN SERVICES	17,112	16,630	16,338
INFORMATION TECHNOLOGY	815	758	730
LABOR & WORKFORCE DVLPT.	3,854	3,672	3,648
Labor and Workforce Development	3,612	3,445	3,394
Civil Service Commission	242	227	254
LAW & PUBLIC SAFETY	9,143	8,577	8,271
Law and Public Safety	7,458	7,067	6,857
Homeland Security	96	98	99
Juvenile Justice Commission	1,589	1,412	1,315
MILITARY & VETERANS AFFAIRS	1,559	1,544	1,578
PUBLIC ADVOCATE ¹	142		
STATE	524	482	339
State (Incl Comm on Higher Ed)	219	205	185
Higher Educational Student	173	157	154
Public Broadcasting ²	132	120	
TRANSPORTATION	5,830	5,504	5,627
Transportation	3,327	3,099	3,175
Motor Vehicle Commission	2,503	2,405	2,452
TREASURY	5,550	5,349	5,341
Treasury	3,926	3,892	3,839
Administrative Law	100	99	96
Casino Control Commission	278	59	60
Public Defender	988	1.046	1.099
Public Utilities	258	253	247
SUB-TOTALS BY BRANCH OF GOVERNMEN	Т		
EXECUTIVE AGENCIES	68,646	65,685	64,357
JUDICIAL	9,260	9,057	9,019
LEGISLATIVE	488	491	488
TOTALS	78,394	75,233	73,864

¹ The Department of the Public Advocate was abolished in 2010.
 ² The Office of Public Broadcasting was abolished in 2011.

STATE OF NEW JERSEY LOCAL GOVERNMENT MERIT SYSTEM JOBS INTRODUCTION

In 1996, we expanded the *Workforce Profile* to include information on local government employment in New Jersey for the first time. The most important barrier to including all local government employment is the absence of a single uniform database that captures local government data in a degree of detail comparable to what we can provide about State Government employees. The most comprehensive database on local government employees to which we have access is the State Government Pensions database maintained by the Division of Pensions and Benefits, but this database is organized in a different manner. For the time being, the most useful database we have is the Civil Service Commission's Consolidated Employee File, which includes data on local government jobs that fall under the purview of the Merit System.

The New Jersey Civil Service Commission administers a merit system of employment for both the State Government and the local jurisdictions that have, by referendum, adopted Title 11A of the Revised Statutes. These jurisdictions comprise 20 of the State's 21 counties and more than 350 other jurisdictions, including both municipalities and special-purpose authorities and districts. Approximately a third of the State's 566 municipalities belong to the system, including most of the larger, older, and more urban ones. In addition, a small number of school districts have adopted the Merit System legislation.

Recent New Jersey Department of Labor and Workforce Development figures for local government employment in New Jersey excluding education (December 2012) indicate total employment of approximately 153,700. Thus, the employees in Merit System jurisdictions who do not work in school districts (the vast majority of the 94,491 identified in our records) represent about 60 percent of the local government employees in New Jersey who are employed outside the education sector.

You will note that the following five tables and charts summarize local government Merit System employment in terms of jobs rather than in terms of employees. This reflects the way in which we keep the employment records. While in State Government employees are not authorized to hold more than one job at a time, in local government it is not unusual for one employee to hold several part-time jobs concurrently. There are 1,773 employees who hold more than one job in local government. Further, it is not unusual for these jobs to be relatively unrelated to one another, and to vary widely in terms of title and even in terms of occupational group. As a result, we find that keeping records in terms of jobs is more meaningful in the local government arena. That is why the following tables and charts summarize 96,422 jobs rather than 94,491 employees. It is important to observe, however, that since the State Government counts reflect both employees and jobs, we can use the tables in the profile to draw comparisons between State Government jobs and local government merit system jobs, even if we cannot draw comparisons between the two workforces as such.

STATE OF NEW JERSEY LOCAL GOVERNMENT MERIT SYSTEM JOBS

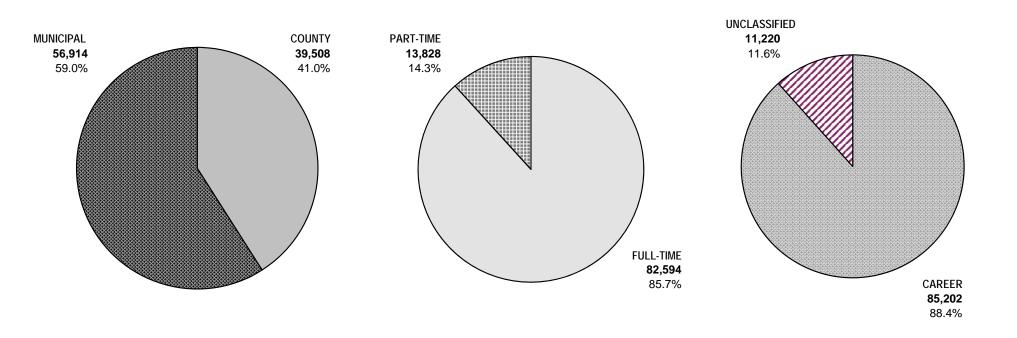
You will also note that the local government tables do not address many of the issues covered in tables dealing with State Government employees, such as age, ethnic identity, gender, and salary. This is because the data files we use for local government collect data from local jurisdictions, which differ from each other in the formats used for these types of information. Since the Civil Service Commission's responsibilities with respect to local jurisdictions have been largely confined to position classification and examinations, we have directed our most strenuous efforts in record maintenance to insuring the accuracy of data concerning class of service and title. Because data in our consolidated files is supplied by the local jurisdictions, it is not always as current or complete as the State employee data. This is due to the fact that the State does not regulate the salaries of local government employees. Thus there is less urgency in submitting updates to the records than there is in State Government service. With the implementation of new recording systems, we hope to be able to capture more data with greater accuracy.

The following tables yield some broad outlines of the characteristics of local merit system jobs in New Jersey. Since 20 of our 21 counties have adopted Title 11A, it is not surprising that more than two of every five local jobs covered by the State Government merit system are county jobs. Approximately 88 percent of local jobs are in the Career Service. Reflecting both population distribution and the geographic spread of the merit system, most of the local government jobs are in North Jersey; about 46 percent of them are located in the five Northeast Jersey counties of Bergen, Essex, Hudson, Passaic, and Union. Although the number of local jobs has decreased by 1,721 since last year, these percentages remain about the same. More than 28 percent of the local jobs are in the professional/technical/managerial occupations, while more than half of them are in clerical or service occupations.

The tables also reveal some interesting comparisons between State Government jobs and local government Merit System jobs. Approximately one out of six State Government jobs is in the Unclassified Service, compared with about one out of nine local government merit system jobs. The concentration of State Government jobs in Mercer County contrasts significantly with the wider geographic distribution of local government merit system jobs. Finally, the occupational breakdown of local government merit system jobs is significantly different from that of State Government jobs. While the professional/technical/managerial group is by far the largest in State government, in the local jurisdictions the service occupations, which consist largely of protective services like police, fire fighting, and corrections, are most heavily represented. The service group is the second largest occupational group in State Government, while the second largest in local government is the professional/technical/managerial group. Clerical jobs are proportionally similar at both the State and local levels, coming in third in number in both State and local government. Employees engaged in structural work are much more significant at the local level than at the State level.

NOTE: For a number of years, we have included in the count of local government Merit System jobs some temporary engagements like Monitor and Student Assistant that are not subject to unemployment compensation. Our classification and compensation experts have now concluded that these engagements do not constitute regular jobs, so we are no longer counting them. As of December 13, 2012, these engagements amounted to 460 jobs with 447 incumbents.

STATE OF NEW JERSEY LOCAL GOVERNMENT MERIT SYSTEM JOBS QUANTITATIVE SUMMARY JANUARY 3, 2013



STATE OF NEW JERSEY - LOCAL GOVERNMENT MERIT SYSTEM JOBS DISTRIBUTION BY LOCATION, LEVEL OF GOVERNMENT, AND SERVICE DIVISION JANUARY 3, 2013

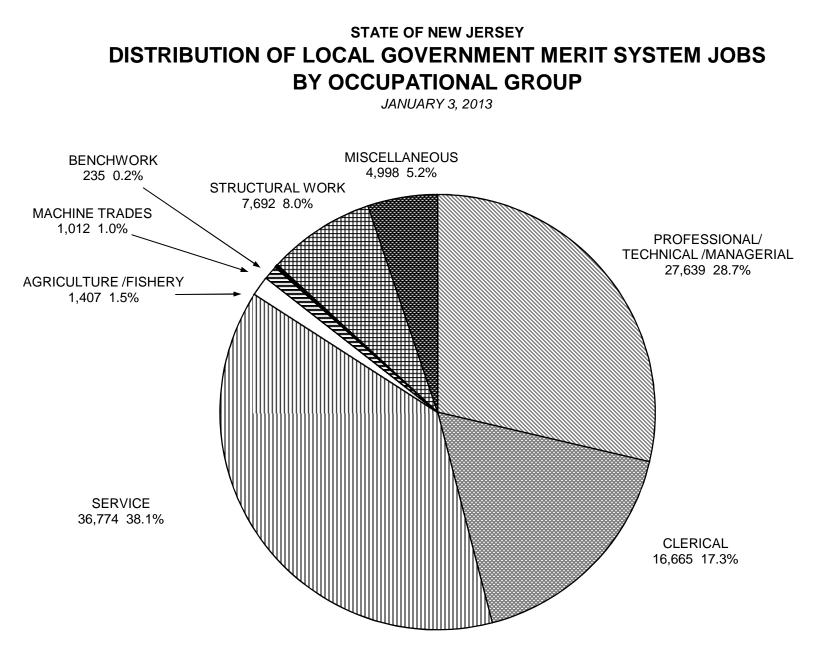
	COUNTY				MUNICIPAL				TOTAL				
LOCATION	COMPETITIVE	NONCOMPETITIVE	SUBTOTAL CAREER	UNCLASSIFIED	TOTAL COUNTY	COMPETITIVE	NONCOMPETITIVE	SUBTOTAL CAREER	UNCLASSIFIED	TOTAL MUNICIPAL	TOTAL CAREER	TOTAL UNCLASSIFIED	GRAND TOTAL
ATLANTIC	1,234	350	1,584	221	1,805	1,791	511	2,302	248	2,550	3,886	469	4,355
BERGEN	1,850	466	2,316	327	2,643	2,288	979	3,267	540	3,807	5,583	867	6,450
BURLINGTON	1,286	233	1,519	197	1,716	1,162	402	1,564	440	2,004	3,083	637	3,720
CAMDEN	1,910	594	2,504	279	2,783	1,746	463	2,209	530	2,739	4,713	809	5,522
CAPE MAY	618	420	1,038	128	1,166	1,150	669	1,819	206	2,025	2,857	334	3,191
CUMBERLAND	743	143	886	144	1,030	1,317	1,193	2,510	204	2,714	3,396	348	3,744
ESSEX	2,547	787	3,334	532	3,866	6,311	2,074	8,385	844	9,229	11,719	1,376	13,095
GLOUCESTER	936	396	1,332	160	1,492	342	136	478	63	541	1,810	223	2,033
HUDSON	2,072	698	2,770	436	3,206	5,115	3,062	8,177	731	8,908	10,947	1,167	12,114
HUNTERDON	405	39	444	99	543	0	0	0	0	0	444	99	543
MERCER	1,316	270	1,586	239	1,825	1,739	334	2,073	207	2,280	3,659	446	4,105
MIDDLESEX	1,493	402	1,895	275	2,170	2,208	831	3,039	394	3,433	4,934	669	5,603
MONMOUTH	2,269	575	2,844	260	3,104	1,676	493	2,169	513	2,682	5,013	773	5,786
MORRIS	1,232	585	1,817	253	2,070	1,165	270	1,435	205	1,640	3,252	458	3,710
OCEAN	2,218	562	2,780	249	3,029	1,799	1,060	2,859	403	3,262	5,639	652	6,291
PASSAIC	1,399	826	2,225	252	2,477	2,679	652	3,331	418	3,749	5,556	670	6,226
SALEM	377	44	421	92	513	73	17	90	27	117	511	119	630
SOMERSET *	11	0	11	0	11	0	0	0	0	0	11	0	11
SUSSEX	452	170	622	98	720	449	142	591	217	808	1,213	315	1,528
UNION	1,591	661	2,252	269	2,521	2,919	726	3,645	283	3,928	5,897	552	6,449
WARREN	480	234	714	104	818	251	114	365	133	498	1,079	237	1,316
TOTAL	26,439	8,455	34,894	4,614	39,508	36,180	14,128	50,308	6,606	56,914	85,202	11,220	96,422

* While Somerset County and its municipalities are not Merit System jurisdictions, some Federally funded jobs are subject to the State Merit System. Data provided by the Civil Service Commission from its Consolidated Employee File.

STATE OF NEW JERSEY - LOCAL GOVERNMENT MERIT SYSTEM JOBS DISTRIBUTION BY LOCATION, LEVEL OF GOVERNMENT, AND WORK SCHEDULE

JANUARY 3, 2013

	COUNTY			MUNICIPAL			TOTAL		GRAND
LOCATION	FULL- TIME	PART- TIME	SUBTOTAL	FULL- TIME	PART- TIME	SUBTOTAL	FULL- TIME	PART- TIME	TOTAL
ATLANTIC	1,714	91	1,805	2,246	304	2,550	3,960	395	4,355
BERGEN	2,307	336	2,643	2,877	930	3,807	5,184	1,266	6,450
BURLINGTON	1,596	120	1,716	1,473	531	2,004	3,069	651	3,720
CAMDEN	2,450	333	2,783	2,061	678	2,739	4,511	1,011	5,522
CAPE MAY	1,021	145	1,166	1,353	672	2,025	2,374	817	3,191
CUMBERLAND	947	83	1,030	2,157	557	2,714	3,104	640	3,744
ESSEX	3,745	121	3,866	8,505	724	9,229	12,250	845	13,095
GLOUCESTER	1,291	201	1,492	447	94	541	1,738	295	2,033
HUDSON	3,062	144	3,206	7,137	1,771	8,908	10,199	1,915	12,114
HUNTERDON	493	50	543	0	0	0	493	50	543
MERCER	1,730	95	1,825	2,106	174	2,280	3,836	269	4,105
MIDDLESEX	2,077	93	2,170	2,771	662	3,433	4,848	755	5,603
MONMOUTH	2,966	138	3,104	1,990	692	2,682	4,956	830	5,786
MORRIS	1,888	182	2,070	1,243	397	1,640	3,131	579	3,710
OCEAN	2,626	403	3,029	2,496	766	3,262	5,122	1,169	6,291
PASSAIC	2,222	255	2,477	3,069	680	3,749	5,291	935	6,226
SALEM	427	86	513	91	26	117	518	112	630
SOMERSET	11	0	11	0	0	0	11	0	11
SUSSEX	593	127	720	502	306	808	1,095	433	1,528
UNION	2,397	124	2,521	3,480	448	3,928	5,877	572	6,449
WARREN	749	69	818	278	220	498	1,027	289	1,316
TOTAL	36,312	3,196	39,508	46,282	10,632	56,914	82,594	13,828	96,422



Data provided by the Civil Service Commission from its Consolidated Employee File. Classification system based on the Civil Service Commission Occupational Code Dictionary. Percentages refer to the total number of local government Merit System jobs as of 1/3/2013: 96,422

STATE OF NEW JERSEY

DISTRIBUTION OF LOCAL GOVERNMENT MERIT SYSTEM JOBS BY OCCUPATIONAL GROUP

JANUARY 3, 2013

CATEGORY	OCCUPATION	COUNTY	MUNICIPAL	TOTAL
	00 ENGINEERING/SURVEYING	314	207	521
	01 ENV ENGR-ARCHITECTURE	20	8	28
	02 PHYSICAL SCI-STATS	152	72	224
	04 LIFE SCIENCES	54	9	63
	05 SOCIAL SCIENCES	388	645	1,033
	06 SOCIAL-PSYCH SERVICES	2,084	141	2,225
	07 MEDICAL-HEALTH SERVICES	2,216	1,073	3,289
	09 EDUCATION	342	1,985	2,327
PROFESSIONAL/ TECHNICAL/	10 MUSEUM/LIBRARY/ARCHIVES	1,542	1,899	3,441
MANAGERIAL	11 LAW	1,229	791	2,020
WANAGERIAL	12 INFO PROCESSING SYSTEMS	623	320	943
	13 WRITING	44	48	92
	14 ART	46	18	64
	15 FINANCE	419	617	1,036
	16 ADMINISTRATION	4,070	2,526	6,596
	17 INSPECTIONS/INVESTIGATIONS	687	2,078	2,765
	18 RECREATION	248	710	958
	19 BROADCASTING/TRANSMITTING	3	11	14
	20 GENERAL CLERICAL	5,936	6,415	12,351
	21 FINANCE CLERICAL	527	847	1,374
CLERICAL	22 STOCK-STORAGE-INVENTORY	114	56	170
	24 INFO-MSG DISTRIBUTION	1,181	1,589	2,770
	30 BLDG-FACILITY SERVICES	978	2,050	3,028
	31 FOOD SERVICES	408	652	1,060
SERVICE	33 BARBERING/COSMETOLOGY	3	0	3
	35 DIRECT CARE	1,209	4	1,213
	36 PROTECTIVE SERVICES	9,617	21,853	31,470
	40 PLANTING-GARDENING		636	1,096
AGRICULTURE/	41 ANIMAL FARMING	170	139	309
FISHERY	42 FISHERY-SHELLFISH	0	1	1
	43 FORESTRY	1	0	1
	60 MACHINERY REPAIR	335	643	978
MACHINE TRADES	65 PRINTING	30	4	34
BENCHWORK	70 TECHNICAL REPAIR	3	23	26
	72 ELECTRICAL REPAIR	100	109	209
STRUCTURAL	80 SKILLED TRADES	325	365	690
WORK	81 STRUCTURAL MAINTENANCE	1,653	5,349	7,002
MISCELLANEOUS	90 TRANSPORTATION	951	1,705	2,656
	91 UTILITIES	279	648	927
	92 NOT CODED ELSEWHERE	747	668	1,415
	TOTAL	39,508	56,914	96,422

Appendix

Atlantic County Bergen County Bergen County Board of Social Services Bergen County Utilities Authority **Burlington County** Burlington County Board of Social Services Camden County Camden County Municipal Utilities Authority Camden County Board of Social Services Cape May County Cape May County Board of Social Services Cumberland County Cumberland County Board of Social Services Essex County **Gloucester County** Hudson County Hunterdon County Mercer County Mercer County Board of Social Services Middlesex County Middlesex County Board of Social Services Monmouth County Morris County Ocean County

Ocean County Board of Social Services Passaic County Passaic County Board of Social Services Salem County Salem County Board of Social Services Sussex County Union County Warren County Aberdeen Township Aberdeen Fire Districts (2) Allamuchy Township Alpha Borough Andover Township Asbury Park City Atlantic City Atlantic City Library Atlantic City Municipal Utilities Authority Bayonne **Bayonne Housing Authority Bayonne** Library Beach Haven Borough Beachwood Borough Belleville **Belleville Library** Belmar Borough **Belmar Housing Authority** Bergenfield Borough **Bergenfield Library**

Berkeley Township Berkeley School District Beverly Bloomfield **Bloomfield Library** Boonton Town **Boonton Library Bordentown City** Bordentown Township Bordentown Township Fire Districts (2) Brick Township Brick Fire District (1) **Brick School District** Bridgeton **Bridgeton Housing Authority Bridgeton Library** Brooklawn Borough Buena Borough Buena Municipal Utilities Authority **Burlington City Burlington City Housing Authority Burlington Township** Burlington Township Fire District (1) Butler Borough **Butler Library** Byram Township Camden City Camden City Library Camden City Redevelopment Agency Cape May City Carteret Borough

Carteret Library Cinnaminson Township Cinnaminson Fire District (1) Clark Township Clark Library **Clementon Borough** Clifton Clifton Library Delanco Township Delran Township Delran Fire District (1) Dennis Township Deptford Township Deptford Library **Deptford Municipal Utilities** Authority Deptford Township Fire District (1) Dover (Morris County) Dover Housing Authority (Morris County) Dover Library East Orange East Orange Library East Rutherford Borough East Rutherford Library Edgewater Borough Edgewater Library Edgewater Park Township Edgewater Park Fire District (1) Egg Harbor City Elizabeth Elizabeth Housing Authority

Elizabeth Library Elmwood Park Borough Elmwood Park Borough Library **Ewing Township** Ewing Township Fire Districts (3) Fair Lawn Fair Lawn Library Fairview Fairview Library Florence Township Florence Fire District (1) Fort Lee Fort Lee Library Franklin Township (Warren County) Franklin Township Housing Authority (Somerset County) Freehold Borough Freehold Township Garfield Garfield Library Glassboro Housing Authority Gloucester City Gloucester City Library Gloucester Township Gloucester Township Fire Districts (6) Gloucester Township Housing Authority Gloucester Township Municipal **Utilities Authority** Green Township Hackensack

Hackensack Library Hackettstown Hackettstown Municipal Utilities Authority Haddon Township Housing Authority Hamilton Township (Mercer County) Hamilton Fire Districts (8) (Mercer County) Hammonton Hampton Township Harmony Township Harrison (Hudson) Harrison Housing Authority Harrison Library Hazlet Township Hazlet Fire District (1) Highlands Borough (Monmouth County) Hillside Township Hillside Library Hoboken Holmdel Township Hopatcong Independence Township **Independence Municipal Utilities** Authority Irvington Irvington Housing Authority Irvington Library Jackson Township Jackson Fire Districts (4) Jackson Municipal Utilities Authority

Jefferson Township Jefferson Township Library Jersey City Jersey City Library Jersey City School District Keansburg Kearnv Kearny Library Keyport Borough Lacey Township Lake Como Borough (formerly South Belmar) Lakehurst Lakewood Township Lakewood Fire District (1) Lakewood Municipal Utilities Authority Lavallette Lawnside Lawrence Township (Mercer County) Liberty Township Lincoln Park Borough Lincoln Park Library Linden Linden Library Lindenwold Borough Lindenwold Fire District (1) Little Egg Harbor Township Lodi Borough Lodi Housing Authority Lodi Library Lodi School District

Long Beach Township Long Branch Lopatcong Lower Township (Cape May County) Lower Township Municipal Utilities Authority Magnolia Borough Manasquan Borough Manasquan Fire District (1) Maple Shade Margate City Margate Library Marlboro Township Marlboro Municipal Utilities Authority Marlboro Fire District (1) Maurice River Township Maurice River School District Middle Township (Cape May County) Middle Township School District Middletown Township (Monmouth County) Middletown Library Millburn Township Millburn Library Milltown Borough Millville City Millville School District Monroe (Gloucester County) Monroe Library (Gloucester County) Monroe Municipal Utilities Authority (Gloucester County)

Montville Township Montville Fire Districts (3) Montville Library Moonachie Borough Moorestown Township Moorestown Fire Districts (2) Moorestown Library Morristown Mount Holly Township Mount Holly Fire District (1) Mount Laurel Township Mount Laurel Fire District (1) Mount Laurel Library Mount Laurel Municipal Utilities Authority Newark Newark Library Newark School District New Brunswick Newton North Arlington Borough North Arlington Library North Bergen Township North Bergen Library North Bergen Municipal Utilities Authority North Brunswick Township North Brunswick Library North Hudson Regional Fire Rescue Service North Wildwood City Nutley

Nutley Library **Oakland Borough** Oakland Library Ocean City Ocean City Housing Authority Ocean City Library Ogdensburg Borough Orange Orange Housing Authority Orange City Library Park Ridge Borough Park Ridge Library Parsippany-Troy Hills Township Parsippany-Troy Hills Library Passaic Citv Passaic City Library Passaic Valley Water Commission Paterson Paterson Housing Authority Paterson Library/Museum Pemberton Township Pennsauken Township Pennsauken Library Penns Grove Housing Authority Perth Amboy Phillipsburg Phillipsburg Library Plainfield Plainfield Housing Authority Plainfield Library Pleasantville Pohatcong Township

Point Pleasant Borough Point Pleasant Beach Borough Pompton Lakes Borough Pompton Lakes Library Pompton Lakes Municipal Utilities Authority Rahway Rahway Library Red Bank Housing Authority **Ridgewood Village Ridgewood Library Ringwood Borough Riverside** Township Rockaway Township Rockaway Library **Roselle Borough** Roselle Library Runnemede Borough Rutherford Borough Rutherford Library Saddle Brook Township Saddle Brook Library Salem City Salem City Library Savreville Borough Scotch Plains Scotch Plains Library Sea Isle City Seaside Heights Seaside Park Somerdale Borough Somers Point

South Amboy South Amboy Library South Orange Village South Orange Library South Plainfield South Plainfield Library South Toms River Sparta Township Sparta Library Stanhope Borough Stillwater Township Stratford Borough **Teaneck Township** Teaneck Library Trenton Trenton Library Union Beach Union City (Hudson County) Union City Library Union Township (Union County) Union Township Library (Union County) Upper Township (Cape May County) Ventnor City Vernon Township Verona Township Verona Township Library Vineland City Vineland Library Vineland School District Voorhees Township Voorhees Township Fire District (1)

Waldwick Borough Waldwick Library Wallington Borough Wallington JFK Memorial Library Wanaque Borough Wanaque Library Wantage Township Washington Borough (Warren County) Weehawken Township Weehawken Library Weehawken School District West Milford Township West Milford Library West Milford Municipal Utilities Authority West New York West New York Library West Orange Township West Orange Library White Township Wildwood City Wildwood City Housing Authority Wildwood Crest Borough Willingboro Willingboro Library Willingboro Municipal Utilities Authority Winslow Township Winslow Township Fire District (1) Woodbine Borough

Woodbridge Township Woodbridge Library Woodbridge Fire Districts (9) Woodland Park Borough (formerly West Paterson) Woodland Park - Alfred H. Baumann Free Public Library Woodlynne Borough Wood-Ridge Borough Wood-Ridge Library