

## New Jersey Department of Community Affairs VCA Quarterly Report

Q2 2025: April 1, 2025 – June 30, 2025

The State of New Jersey ("State"), Department of Community Affairs ("DCA"), Division of Disaster Recovery and Mitigation ("DRM") as the grantee of Community Development Block Grant- Disaster Recovery ("CDBG-DR") funding allocated to New Jersey by the U.S. Department of Housing and Urban Development ("HUD") for Superstorm Sandy ("Sandy") recovery, has prepared this Voluntary Compliance Agreement ("VCA") Quarterly Performance Report ("QPR") addressing CDBG-DR funding and expenditures through the second quarter of 2025 (April- June).

This QPR shows that, through June 30, 2025, the State expended more than \$3.8B in CDBG- DR funds, and approximately \$51.08M in Program Income. As of the second quarter of 2025, the total CDBG-DR expenditures for low-to-moderate ("LMI") populations in New Jersey account for approximately 56.8% percent of the State's total CDBG-DR expenditures.

The report below highlights the State's continued progress in executing CDBG-DR recovery programs.

### HOUSING RECOVERY ACTIVITIES:

The Reconstruction, Rehabilitation, Elevation, and Mitigation ("RREM") Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of June 30, 2025, of the over 7000 homeowners participating in RREM, 10 projects are still in construction phase. Also, more than \$1.3B of funding was disbursed to eligible participants.

The Low-to-Moderate Income ("LMI") Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of June 30, 2025, 275 projects had completed construction and nearly \$46.5M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of June 30, 2025, 89 Supplemental Fund awards were in various stages of processing, including the 81 in closeout.

Sandy-impacted households are served through the Housing Counseling ("HCS") Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of June 30, 2025, approximately 17,000 Sandy-impacted LMI households received housing counseling services through the program and approximately \$13M was expended.

Housing Counseling staff from Navicore hold networking and outreach events to ensure that services and resources are made available to all in need. Attendees include residents, representatives from nonprofits, for-profits and government entities that serve various counties. The Agencies share information about available services and provide Sandy Recovery related resources as requested. In Q2 of 2025, Counseling Services events were being planned.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, the Program reports acquisition and demolition activities were undertaken for 213 properties in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge) as of June 30, 2025. All Sandy Blue Acres buyouts have been completed and all demolitions were completed in the first quarter of 2025.

#### RENTAL ASSISTANCE PROGRAMS:

The State also continues to create affordable rental units and serve renters' recovery needs. The State's largest affordable rental housing Sandy Recovery initiative is the Fund for Restoration of Multifamily Housing ("FRM") Program. During the second 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of June 30, 2025, 84 out of 85 FRM-funded projects were complete, creating approximately 6,699 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

The Sandy Special Needs Housing Fund ("SSNHF") provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that are expected to create approximately 440 households for individuals with special needs.

The Neighborhood Enhancement Program ("NEP") returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. As of April 31, 2025, DCA has awarded NEP loans to 42 of the projects which are completed and occupied, providing 147 rental units and 37 homeowner units.

#### LEP ASSISTANCE AND VCA REQUIRED TRAINING:

There were no requests for language assistance in Q2 of 2025.

DCA/DRM and subrecipients continue to ensure federally funded programs and activities are accessible to persons who do not speak English as their primary language and have a limited ability to speak, read, write, or understand English. It is also DCA/DRM's policy to manage and train DCA/DRM staff, contractors and subrecipients on language access procedures and to inform LEP individuals that language access services are available.

DCA/DRM provides two primary types of language access services: oral and written. Oral language access services come in the form of "in-language" communication (a demonstrably qualified bilingual staff member communicating directly in an LEP person's language) and/or interpreter services. Written language access services come in the form of written translation provided by the DRM Spanish-language translator or a DCA-approved translation contractor.

#### Telephonic Interpretation:

When interpretation is necessary, DCA/DRM staff utilizes a telephonic interpretation service that provides professional interpreters who can interpret program information into a constituent's native language.

#### Language Bank:

DCA/DRM always attempts to use professional interpreter services. However, DCA/DRM also has the option to utilize staff and/or contractors who are fluent in a language other than English for basic interpretation. DCA has developed a roster of these individuals, along with their contact names, telephone numbers, email addresses, and hours of availability. The Language **Bank** is available to all Sandy Recovery programs having direct contact with the public.

#### I Speak Cards:

DCA/DRM uses language identification cards or "I Speak" cards when engaging in direct contact with the public. Housing Recovery Center and Housing Counseling staff are trained in the use of "I Speak" cards to identify the language needs of visitors.

#### Housing Counseling Agencies - Bilingual Staff:

The Housing Counseling Agencies have bilingual staff (including Spanish-speaking staff) who can assist applicants with in-person interpretation and/or written translation. If bilingual staff are unavailable, the agencies will utilize the telephonic interpreter service.

#### Translation of General Correspondence:

All Sandy related email alerts and general correspondence with program constituents have been and continue to be translated in Spanish.

#### Translation of Press Releases:

All press releases related to Sandy Recovery are translated into Spanish, distributed to Spanish-language publications on DCA's Spanish-language media list, and posted on both the DCA website and DCA's DRM website.

### Public Hearings and Citizen Participation Periods:

All written materials requesting input and participation from the public for any CDBG-DR related activity are translated into Spanish. Also, legal notices of public hearings are translated into Spanish and published in Spanish-language newspapers. Additionally, a Spanish-language interpreter is present at all ORM public hearings to provide interpretation services to attendees if needed. This includes public hearings about CDBG-DR programs as well as public hearings regarding CDBG-DR Action Plan Amendments. And given the demographics of the community, DCA/DRM has arranged to have Korean interpreters present at hearings for the RBD - Meadowlands Program.

### Updating Website:

The DCA/ DRM website at: [nj.gov/dca/ddrm/resources/](https://nj.gov/dca/ddrm/resources/) provides resources and reports as well as archived reports in both English and Spanish.

### SECTION 3 COMPLIANCE:

In addition to continuing to fulfill its responsibilities with respect to providing timely and reasonable assistance to LEP individuals, in Q2 2025 DCA/DRM continued to emphasize the importance of directing HUD generated economic opportunities to Section 3 businesses and residents to the greatest extent feasible.

In the second quarter of 2025, DCA DRM staff was available to provide informal technical assistance through a virtual training, phone calls and emails focused on Section 3 as well as Minority and Women-Owned Business Enterprises (MWBE) for program staff and contractors. Discussions covered the following topics: background on HUD's Section 3 and MWBE regulations, definitions, hiring and contracting goals, outreach resources and reporting, and required contract language.

The outcomes detailed in this report demonstrate DCA DRM's steady progress in managing CDBG-DR recovery programs and illustrates the Department's dedication to ensuring equal and meaningful access to recovery assistance for vulnerable populations including LMI households and LEP persons living in the nine counties that HUD determined were most impacted by the storm.

The next section provides updates on required provisions of the VCA:

### Provision VIII.A

**Quarterly Reporting will provide to FHEO and Complainants a quarterly report with the following information to track compliance with this Agreement.**

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#### Provision VIII.A.2

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**An updated list of each applicant to RREM, LRRP and the Homeowners Program that provides the application ID, application status (i.e. approved, wait listed, rejected, still processing, in appeal), LMI status, LEP status, race, ethnicity, zip code, municipality, and county without information.**

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An updated list has been provided of each applicant in the RREM Program that had a change during Q2 2025, to one or more of the following fields as included in the accompanying report:

- Funding Status
- LMI Status
- LEP Status

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Provision VIII.A.3

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**The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.**

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The most current list of funded units and projects this past quarter has been provided for LRRP, FRM and FRM-PHA. SNH and Homebuyer Assistance have nothing to report.

The LRRP includes a list of all applications with any change made to the record within the past quarter. The LRRP also has reported both "funded" and "funded partially" projects. "Funded partially" projects indicates a property in which there are multiple units, some of which are funded. For example, vacant units are eligible for funding while an occupied unit is not eligible for funding.

**Provision VIII.B**

**Quarterly Reporting on LEP. DCA/SRD will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies all actions taken to implement the Agreement.**

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|--------------------|
| Provision VIII.B.2 |
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|                                                                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| Each report shall contain a summary and a numerical count of all requests for LEP services and all LEP services that have been provided by DCA/SRD. |
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As noted earlier, there were no requests for language assistance in Q2 2025

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Provision VIII.B.3

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**Quarterly Reporting on LEP. DCA/SRD will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies, all actions taken to implement the Agreement. Each Report shall contain a narrative regarding DCA/SRD's monitoring of sub-recipients' LAPs and LEP compliance and provide an overview of DCA/SRD's findings.**

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DCA/DRM's HUD-approved LAP was adopted by DCA's subrecipient agencies and can be viewed on the ORM website [New Jersey Department of Community Affairs \(DCA\) | Plans & Reports \(nj.gov\)](#).

DCA /DRM has provided a detailed reporting of all Q2 2025 requests for LEP services.

For expenditures since inception through June 2025, DCA/DRM LMI is 56.4% of total CDBG-DR programs National Objective Expenditures. In the second quarter of 2025 alone, DCA/DRM LMI accounts for 47.8% of National Objective Expenditures.

As part of its annual monitoring of each Sandy-related program for compliance with Federal and program-related requirements, DCA DRM's Office of Compliance & Monitoring utilizes VCA Exhibits to monitor VCA and Title VI compliance i.e., the provision of language assistance to LEP individuals in CDBG-DR funded programs contained in the VCA.

**Provision VIII.C**

Quarterly reporting. DCA/SRD will provide to FHEO and Complainants and concurrently post on DCA/SRD's Sandy Website a quarterly report with the following information to track compliance with this agreement.

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**Provision VIII.C.2**

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DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

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A cumulative list of households served by the Fund for Restoration of Multifamily Housing (FRM) and Fund for Restoration of Multifamily Housing Public Housing Authority (FRM-PHA) and Special Needs Housing Fund (SSNHF) has been provided.

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**Provision VIII.C.3**

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**DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.**

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Applicable programs have indicated there is no activity to report in Q2.

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**Provision VIII.C.4**

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**DCA/SRD will provide total LMI benefit of all projects funded to date.**

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**C. Reporting and Recordkeeping**

**Provision VIII.G.1** states that DCA shall maintain a monitoring file for each Subrecipient. The file will include: 1) any documentation regarding any LEP guidance or technical assistance provided by the Recipient; and 2) any documentation of Four-Factor Analyses and LAPs, or comparable documents prepared by subrecipients. DCA maintains a monitoring file for each program, whether managed internally or by a subrecipient, in its grant management system, SIROMS. Each file tracks LEP guidance and technical assistance provided by DCA, along with the details and any accompanying documentation. The module tracks the type of event, organizations participating, key individuals in attendance, method, reason, start and end dates, and a description of the event. The module also has a section allowing for the upload of documents associated with the event.

**DRM****SANDY**

|      |                   |
|------|-------------------|
| RREM | No data to report |
| LMI  | No data to report |
| LRRP | No data to report |

**SANDY / IDA**

|              |                                        |
|--------------|----------------------------------------|
| HARP         | training to be held in Q4 2025         |
| RESILIENT NJ | DRM LEP training to be held in Q4 2025 |

**NJ DEP**

|       |                                                                                                                                                                                                                                                                      |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| BAB   | No data to report                                                                                                                                                                                                                                                    |
| FHRRR | Program has not worked with homeowner / tenants since September 2022                                                                                                                                                                                                 |
| RBD   | Program reports Spanish translations to fact sheets. Monthly construction update video posted to <a href="#">NJDEP  Rebuild by Design Projects and Stormwater Infrastructure Toolkit   Rebuild by Design-Public Meetings and Construction Updates - Hudson River</a> |
| RRPG  | No data to report                                                                                                                                                                                                                                                    |

**NJ EDA**

|     |                   |
|-----|-------------------|
| ERB | No data to report |
| NCR | No data to report |

**NJ HMFA**

|     |                   |
|-----|-------------------|
| FRM | No data to report |
| SNH | No data to report |
| SBG | No data to report |
| SBL | No data to report |

**Provision VIII.G.3** states that DCA shall require all subrecipients of CDBG-DR funding to retain and provide DCA all records containing documentation of the subrecipients' efforts to meet the obligations of the VCA/CA and to generate required reports.

**DRM****SANDY**

|      |                   |
|------|-------------------|
| RREM | No data to report |
| LMI  | No data to report |
| LRRP | No data to report |

**SANDY / IDA**

|              |                                        |
|--------------|----------------------------------------|
| HARP         | DRM LEP raining to be held in Q4 2025  |
| RESILIENT NJ | DRM LEP training to be held in Q4 2025 |

**NJ DEP**

|              |                                                                                                                                                                                                                                                                      |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <u>BAB</u>   | No data to report                                                                                                                                                                                                                                                    |
| <u>FHRRR</u> | Program has not worked with homeowner / tenants since September 2022                                                                                                                                                                                                 |
| <u>RBD</u>   | Program reports Spanish translations to fact sheets. Monthly construction update video posted to <a href="#">NJDEP  Rebuild by Design Projects and Stormwater Infrastructure Toolkit   Rebuild by Design-Public Meetings and Construction Updates - Hudson River</a> |
| <u>RRPG</u>  | No data to report                                                                                                                                                                                                                                                    |

**NJ EDA**

|            |                          |
|------------|--------------------------|
| <u>ERB</u> | <u>No data to report</u> |
| <u>NCR</u> | <u>No data to report</u> |

**NJ HMFA**

|            |                          |
|------------|--------------------------|
| <u>FRM</u> | <u>No data to report</u> |
| <u>SNH</u> | <u>No data to report</u> |
| <u>SBG</u> | <u>No data to report</u> |
| <u>SBL</u> | <u>No data to report</u> |

**Atlantic City Resilience Project**

|             |                   |
|-------------|-------------------|
| <u>ACRP</u> | No data to report |
|-------------|-------------------|



**Voluntary Compliance Agreement**  
**A2 RREM Applicants Report**  
Report Time: 9/29/2025 1:53:04 PM

| RREM<br>Application ID | Funding<br>Status | LMI Stat | LEP | Language<br>Selected | Other<br>Languages | Race | Ethnicity | Property<br>Zip | Municipality | County | Quarter | Updated Date |
|------------------------|-------------------|----------|-----|----------------------|--------------------|------|-----------|-----------------|--------------|--------|---------|--------------|
|------------------------|-------------------|----------|-----|----------------------|--------------------|------|-----------|-----------------|--------------|--------|---------|--------------|



**Voluntary Compliance Agreement**  
**A2 LMI Applicants Report**  
Report Time: 9/29/2025 1:53:04 PM

| LMI Application ID | Funding Status | LMI Stat | LEP | Language Selected | Other Languages | Race               | Ethnicity          | Property Zip | Municipality   | County | Quarter | Updated Date |
|--------------------|----------------|----------|-----|-------------------|-----------------|--------------------|--------------------|--------------|----------------|--------|---------|--------------|
| LMI0001384         | Funded         | Low      | No  | No                | No              | Declined to answer | Declined to answer | 08724        | Brick Township | Ocean  | 2       | 05/13/2025   |

|                                                                                   |                                                                                                                |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
|  | <b>Voluntary Compliance Agreement</b><br><b>A2 LRRP Applicants Report</b><br>Report Time: 9/29/2025 1:53:04 PM |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|

| LRRP<br>Application ID | Funding<br>Status | LMI Stat | LEP | Language<br>Selected | Other<br>Languages | Race | Ethnicity | Property<br>Zip | Municipality | County | Quarter | Updated Date |
|------------------------|-------------------|----------|-----|----------------------|--------------------|------|-----------|-----------------|--------------|--------|---------|--------------|
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**Voluntary Compliance Agreement**  
**A3 Units and Projects Funded - LRRP**  
Report Time: 9/29/2025 1:54:34 PM

| Application ID | Funding Status | Municipality | Property Street 1 | Property Street 2 | Property City | State | Property Zip | County | Property Units | Funded Units | Updated Date | Quarter |
|----------------|----------------|--------------|-------------------|-------------------|---------------|-------|--------------|--------|----------------|--------------|--------------|---------|
|----------------|----------------|--------------|-------------------|-------------------|---------------|-------|--------------|--------|----------------|--------------|--------------|---------|



**Voluntary Compliance Agreement**  
**A3 Units and Projects Funded - NEP**  
**Report Time: 9/29/2025 1:54:34 PM**

|                 |                               |                   |                       | Type of Rental Housing<br>Required |     |     | Units Required |     | LMI Level of Eligibility |     |     |     |         |                  |
|-----------------|-------------------------------|-------------------|-----------------------|------------------------------------|-----|-----|----------------|-----|--------------------------|-----|-----|-----|---------|------------------|
| Program<br>Name | Project / Development<br>Name | Street<br>Address | Municipal<br>Location | Age                                | Fam | Spc | Total          | LMI | 30%                      | 50% | 60% | 80% | Quarter | NoDataQuarter_A3 |



**Voluntary Compliance Agreement**  
**A3 Units and Projects Funded - RBD-Meadowlands**  
**Report Time: 9/29/2025 1:54:34 PM**

|              |                            |                |                    | Type of Rental Housing Required |     |     | Units Required |     | LMI Level of Eligibility |     |     |     |         |                  |
|--------------|----------------------------|----------------|--------------------|---------------------------------|-----|-----|----------------|-----|--------------------------|-----|-----|-----|---------|------------------|
| Program Name | Project / Development Name | Street Address | Municipal Location | Age                             | Fam | Spc | Total          | LMI | 30%                      | 50% | 60% | 80% | Quarter | NoDataQuarter_A3 |



**Voluntary Compliance Agreement**  
**A3 Units and Projects Funded - RBD-Hudson**  
**Report Time: 9/29/2025 1:54:34 PM**

|                                |                            |                |                    | Type of Rental Housing Required |     |     | Units Required |     | LMI Level of Eligibility |     |     |     |         |                  |
|--------------------------------|----------------------------|----------------|--------------------|---------------------------------|-----|-----|----------------|-----|--------------------------|-----|-----|-----|---------|------------------|
| Program Name                   | Project / Development Name | Street Address | Municipal Location | Age                             | Fam | Spc | Total          | LMI | 30%                      | 50% | 60% | 80% | Quarter | NoDataQuarter_A3 |
| Rebuild By Design Hudson River | Resist                     |                |                    | No                              | No  | No  | 0              | 0   | 0                        | 0   | 0   | 0   | 2       | Yes              |

# VCA Quarterly Report

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

| Project                        | Municipality | Type of Rental Housing | Total No. of Households Served | Total No. of LMI Households | LMI Level for Eligibility |     |     |     |
|--------------------------------|--------------|------------------------|--------------------------------|-----------------------------|---------------------------|-----|-----|-----|
|                                |              |                        |                                |                             | 30%                       | 50% | 60% | 80% |
| NOTHING TO REPORT THIS QUARTER |              |                        |                                |                             |                           |     |     |     |
|                                |              |                        |                                |                             |                           |     |     |     |
|                                |              |                        |                                |                             |                           |     |     |     |
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# VCA Quarterly Report

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

| Project                        | Municipality | Type of Rental Housing | Total No. of Households Served | Total No. of LMI Households | LMI Level for Eligibility |     |     |     |
|--------------------------------|--------------|------------------------|--------------------------------|-----------------------------|---------------------------|-----|-----|-----|
|                                |              |                        |                                |                             | 30%                       | 50% | 60% | 80% |
| NOTHING TO REPORT THIS QUARTER |              |                        |                                |                             |                           |     |     |     |
|                                |              |                        |                                |                             |                           |     |     |     |
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The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

| Municipality                   | Type of Rental Housing | Total No. of Households Served | Total No. of LMI Households | LMI Level for Eligibility |     |     |     |
|--------------------------------|------------------------|--------------------------------|-----------------------------|---------------------------|-----|-----|-----|
|                                |                        |                                |                             | 30%                       | 50% | 60% | 80% |
| NOTHING TO REPORT THIS QUARTER |                        |                                |                             |                           |     |     |     |
|                                |                        |                                |                             |                           |     |     |     |
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The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

[illegible]



**Voluntary Compliance Agreement**  
**A3 Units and Projects Funded - INCLL**  
Report Time: 9/29/2025 1:54:34 PM

|                 |                               |                   |                       | Type of Rental Housing<br>Required |     |     | Units Required |     | LMI Level of Eligibility |     |     |     |         |                  |
|-----------------|-------------------------------|-------------------|-----------------------|------------------------------------|-----|-----|----------------|-----|--------------------------|-----|-----|-----|---------|------------------|
| Program<br>Name | Project /<br>Development Name | Street<br>Address | Municipal<br>Location | Age                                | Fam | Spc | Total          | LMI | 30%                      | 50% | 60% | 80% | Quarter | NoDataQuarter_A3 |



**Voluntary Compliance Agreement**  
**A3 Units and Projects Funded - Pre-Development Fund**  
**Report Time: 9/29/2025 1:54:34 PM**

|              |                            |                |                    | Type of Rental Housing Required |     |     | Units Required |     | LMI Level of Eligibility |     |     |     |         |                  |
|--------------|----------------------------|----------------|--------------------|---------------------------------|-----|-----|----------------|-----|--------------------------|-----|-----|-----|---------|------------------|
| Program Name | Project / Development Name | Street Address | Municipal Location | Age                             | Fam | Spc | Total          | LMI | 30%                      | 50% | 60% | 80% | Quarter | NoDataQuarter_A3 |



**Voluntary Compliance Agreement**  
**LEP Requests and Services Provided Summary Report (VCA Report B)**  
Report Time: 9/29/2025 1:56:47 PM

**April 2025**

| <b>Total Requested: 2</b> | <b>Request Type</b> | <b>Total</b> | <b>Languages Requested</b> |
|---------------------------|---------------------|--------------|----------------------------|
| Completed: 2              | Oral                | 2            | Chinese (Traditional)      |
|                           | <b>Program</b>      | <b>Total</b> | <b>County</b>              |
|                           | HCS                 | 2            | Gloucester                 |

**May 2025**

| <b>Total Requested: 2</b> | <b>Request Type</b> | <b>Total</b> | <b>Languages Requested</b> |
|---------------------------|---------------------|--------------|----------------------------|
| Completed: 2              | Oral                | 1            | French                     |
|                           | Written             | 1            | Portuguese                 |
|                           | <b>Program</b>      | <b>Total</b> | <b>County</b>              |
|                           | HCS                 | 1            | Essex                      |
|                           | RRGPP               | 1            | Monmouth                   |

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

[illegible]

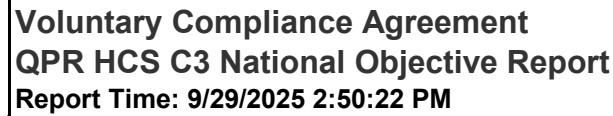
DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

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## VCA Quarterly Report

**DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.**

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[illegible]

|      |   |                    |                              |                          |     |
|------|---|--------------------|------------------------------|--------------------------|-----|
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | North Brunswick Township | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | North Brunswick Township | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Hamilton Township        | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Hamilton Township        | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Union County             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Union County             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Morris Township          | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Boonton Township         | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Hamilton Township        | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Hamilton Township        | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Trenton City             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Paterson City            | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Plainfield City          | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Union County             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Union County             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Union County             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Trenton City             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Union County             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Kenilworth Borough       | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Passaic City             | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | West Orange Township     | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Newark City              | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Newark City              | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Newark City              | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Newark City              | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Newark City              | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Livingston Township      | LMI |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Essex County             | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Essex County             | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Hudson County            | UN  |
| 2025 | 2 | Navicore Solutions | Housing Counselling Services | Union County             | UN  |









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|      |   |                                        |                              |              |     |
|------|---|----------------------------------------|------------------------------|--------------|-----|
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | (none)       | LMI |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | Essex County | LMI |
| 2025 | 2 | Affordable Housing Alliance (Monmouth) | Housing Counselling Services | Monmouth     | UN  |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | Essex County | UN  |
| 2025 | 2 | Navicore Solutions                     | Housing Counselling Services | Essex County | UN  |

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

| Project                     | Municipality | National Objective |
|-----------------------------|--------------|--------------------|
| NONE TO REPORT THIS QUARTER |              |                    |
|                             |              |                    |
|                             |              |                    |
|                             |              |                    |
|                             |              |                    |
|                             |              |                    |

**DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.**

| <b>Project</b>              | <b>Municipality</b> | <b>National Objective</b> |
|-----------------------------|---------------------|---------------------------|
| NONE TO REPORT THIS QUARTER |                     |                           |
|                             |                     |                           |
|                             |                     |                           |
|                             |                     |                           |
|                             |                     |                           |
|                             |                     |                           |

| Program/Activity                                        | Total LMI Expenditure (Project & Activity Delivery) | Total Urgent Need Expenditure (Project & Activity Delivery) | Total Project and Activity Delivery Expenditure as of 12/31/24 | LMI Expenditure as % of Total | Total Allocation | LMI+UN Percent Expended to Date |  | Total LMI Expenditure (Project & Activity Delivery) in Calendar Q4 2024 | Total Urgent Need Expenditure (Project & Activity Delivery) in Calendar Q4 2024 | Total Project and Activity Delivery Expenditures in Calendar Q4 2024 | LMI Expenditure as % of Total |
|---------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------|-------------------------------|------------------|---------------------------------|--|-------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------|
| Homeowner Assistance Programs                           |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Reconstruction, Rehabilitation, Elevation, & Mitigation | \$611,543,693                                       | \$707,033,558                                               | \$1,318,577,251                                                | 46.38%                        | \$1,336,713,092  | 98.64%                          |  | (\$56,126)                                                              | \$143,990                                                                       | \$87,863                                                             | N/A                           |
| Housing Resettlement Program                            | \$81,500,953                                        | \$121,263,172                                               | \$202,764,125                                                  | 40.19%                        | \$202,764,175    | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| LMI Homeowners Rebuilding Program                       | \$46,586,383                                        | \$0                                                         | \$46,586,383                                                   | 100.00%                       | \$48,838,663     | 95.39%                          |  | (\$79,126)                                                              | (\$40,635)                                                                      | (\$119,761)                                                          | 66.07%                        |
| Blue Acres Buyout Program                               | \$11,811,249                                        | \$64,544,334                                                | \$76,355,583                                                   | 15.47%                        | \$77,164,399     | 98.95%                          |  | \$84,278                                                                | \$42,963                                                                        | \$127,241                                                            | 66.23%                        |
| i Homeowner Assistance and Recovery Program             | \$326,794                                           | \$1,055,388                                                 | \$1,382,182                                                    | 0.00%                         | \$25,500,000     | 5.42%                           |  | \$0                                                                     | \$175,877                                                                       | \$175,877                                                            | 0.00%                         |
| i Blue Acres 3.0                                        | \$46,802                                            | \$159,687                                                   | \$206,490                                                      | 0.00%                         | \$18,000,000     | 1.15%                           |  | \$0                                                                     | \$23,347                                                                        | \$23,347                                                             | 0.00%                         |
| Rental Housing and Renter Programs                      |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Fund for Restoration of Large Multi-Family Housing      | \$666,294,433                                       | \$0                                                         | \$666,294,433                                                  | 100.00%                       | \$650,375,166    | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Sandy Homebuyer Assistance                              | \$18,503,783                                        | \$0                                                         | \$18,503,783                                                   | 100.00%                       | \$18,503,783     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Sandy Special Needs Housing                             | \$56,734,715                                        | \$0                                                         | \$56,734,715                                                   | 100.00%                       | \$57,235,199     | 99.13%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Rental Assistance Program                               | \$11,707,637                                        | \$7,692,841                                                 | \$19,400,478                                                   | 60.35%                        | \$18,147,311     | 100.00%                         |  | \$0                                                                     | \$12,047                                                                        | \$12,047                                                             | 0.00%                         |
| Small Rental Properties /Landlord Rental Repair         | \$53,770,703                                        | \$0                                                         | \$53,770,703                                                   | 100.00%                       | \$53,945,867     | 99.68%                          |  | (\$29,324)                                                              | \$0                                                                             | (\$29,324)                                                           | 100.00%                       |
| Neighborhood Enhancement Program                        | \$35,295,770                                        | (\$0)                                                       | \$35,295,770                                                   | 100.00%                       | \$35,798,396     | 98.60%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Incentives for Landlords                                | \$17,189,631                                        | \$0                                                         | \$17,189,631                                                   | 100.00%                       | \$17,189,631     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Pre-development Loan Fund                               | \$3,652,850                                         | \$0                                                         | \$3,652,850                                                    | 100.00%                       | \$3,395,041      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Economic Development Programs                           |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Grants/Recov Loans to Small Business                    | \$8,685,219                                         | \$65,816,589                                                | \$74,501,808                                                   | 11.66%                        | \$74,501,809     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Direct Loans for Small Businesses                       | \$30,577,393                                        | \$69,007,490                                                | \$99,584,883                                                   | 30.70%                        | \$100,680,803    | 98.91%                          |  | \$24,475                                                                | \$51,014                                                                        | \$75,489                                                             | 32.42%                        |
| Neighborhood & Community Revitalization                 | \$38,709,202                                        | \$35,249,371                                                | \$73,958,573                                                   | 52.34%                        | \$73,894,683     | 100.00%                         |  | \$504,178                                                               | \$0                                                                             | \$504,178                                                            | 100.00%                       |
| Tourism Marketing                                       | \$0                                                 | \$24,999,275                                                | \$24,999,275                                                   | 0.00%                         | \$24,999,275     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Infrastructure Programs                                 |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| New Jersey Energy Resilience Bank                       | \$60,911,728                                        | \$114,400,805                                               | \$175,312,533                                                  | 34.74%                        | \$193,128,327    | 90.78%                          |  | \$1,099,852                                                             | \$8,387,677                                                                     | \$9,487,529                                                          | 11.59%                        |
| Atlantic City Resilience Program                        | \$8,049,562                                         | \$0                                                         | \$8,049,562                                                    | 100.00%                       | \$19,629,539     | 41.01%                          |  | \$161,064                                                               | (\$120,160)                                                                     | \$40,904                                                             | N/A                           |
| Flood Hazard Risk Reduction Program - Acquisition       | \$0                                                 | \$30,437,102                                                | \$30,437,102                                                   | 0.00%                         | \$50,000,000     | 60.87%                          |  | \$0                                                                     | \$145,342                                                                       | \$145,342                                                            | 0.00%                         |
| Flood Hazard Risk Reduction Program - Infrastructure    | \$18,335,361                                        | \$12,838,811                                                | \$31,174,172                                                   | 58.82%                        | \$40,066,362     | 77.81%                          |  | \$0                                                                     | \$1,252,595                                                                     | \$1,252,595                                                          | 0.00%                         |
| FEMA Match (Cost-share/Match)                           | \$4,391,645                                         | \$63,691,281                                                | \$68,082,926                                                   | 6.45%                         | \$74,700,000     | 91.14%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Federal Highway Administration (Cost-share/Match)       | \$19,608,025                                        | \$47,960,050                                                | \$67,568,075                                                   | 29.02%                        | \$67,568,075     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Cleanwater State Revolving Fund (Cost-share/Match)      | \$0                                                 | \$8,743,458                                                 | \$8,743,458                                                    | 0.00%                         | \$16,285,717     | 53.69%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Cleanwater Program Delivery                             | \$0                                                 | \$1,290,441                                                 | \$1,290,441                                                    | 0.00%                         | \$1,622,531      | 79.53%                          |  | \$0                                                                     | \$63,653                                                                        | \$63,653                                                             | 0.00%                         |
| Drinkingwater State Revolving Fund (Cost-share/Match)   | \$0                                                 | \$28,528,573                                                | \$28,528,573                                                   | 0.00%                         | \$29,760,707     | 95.86%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| i FEMA Non-Federal Cost Share Ida                       | \$0                                                 | \$0                                                         | \$0                                                            | 0.00%                         | \$0              | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| i Resilient Communities                                 | \$0                                                 | \$0                                                         | \$0                                                            | 0.00%                         | \$0              | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Support for Government Entities Programs                |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Essential Public Services                               | \$37,595,677                                        | \$96,643,038                                                | \$134,238,714                                                  | 28.01%                        | \$134,238,714    | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Unsafe Structure Demolition                             | \$1,110,066                                         | \$2,845,903                                                 | \$3,955,969                                                    | 28.06%                        | \$3,955,969      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Code Enforcement                                        | \$623,599                                           | \$3,554,926                                                 | \$4,178,524                                                    | 14.92%                        | \$4,178,524      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Zoning Program                                          | \$97,100                                            | \$1,003,043                                                 | \$1,100,143                                                    | 8.83%                         | \$1,100,143      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Supportive Services                                     |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Housing Counseling /Case Mgmt. Program                  | \$13,039,743                                        | \$0                                                         | \$13,039,743                                                   | 100.00%                       | \$13,392,108     | 97.37%                          |  | \$151,383                                                               | (\$7,412)                                                                       | \$143,971                                                            | N/A                           |
| Supportive Services - DOH Mosquito Surveillance         | \$0                                                 | \$487,564                                                   | \$487,564                                                      | 0.00%                         | \$487,565        | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Supportive Services - DEP Mosquito Control              | \$0                                                 | \$1,140,093                                                 | \$1,140,093                                                    | 0.00%                         | \$1,140,093      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Homeless Housing/Tenant Based Rental Program            | \$27,317,346                                        | \$0                                                         | \$27,317,346                                                   | 100.00%                       | \$27,317,346     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Lead Hazard Reduction Program                           | \$1,198,107                                         | \$0                                                         | \$1,198,107                                                    | 100.00%                       | \$1,198,107      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| i Tenant-Based Rental Assistance Ida                    | \$0                                                 | \$0                                                         | \$0                                                            | 0.00%                         | \$0              | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| i Housing Counseling and Legal Aid                      | \$0                                                 | \$0                                                         | \$0                                                            | 0.00%                         | \$0              | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Rebuild by Design                                       |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Rebuild by Design - Hoboken                             | \$0                                                 | \$0                                                         | \$0                                                            | 0.00%                         | \$264,400,000    | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Rebuild by Design - Meadowlands                         | \$92,624,408                                        | \$0                                                         | \$92,624,408                                                   | 100.00%                       | \$149,711,765    | 61.87%                          |  | \$8,997,798                                                             | \$0                                                                             | \$8,997,798                                                          | 100.00%                       |
| Planning and Administration Activities                  |                                                     |                                                             |                                                                |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Resilient NJ Program                                    | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$9,800,000      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Local Planning Services                                 | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$12,775,018     | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Planning-DCA                                            | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$5,386,405      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Planning-DEP Mitigation                                 | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$883,783        | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| i Statewide Housing Mitigation Tool                     | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$4,100,000      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-DCA                                      | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$199,405,540    | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-DEP-Water                                | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$58,764         | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-EDA                                      | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$1,232,277      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-HMFA                                     | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$2,870,094      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-RBD                                      | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$888,235        | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration- IDA                                     | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$4,500,000      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration- HMGP                                    | \$0                                                 | \$0                                                         | -                                                              | 0.00%                         | \$1,000,000      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| TOTAL                                                   | \$1,977,839,578                                     | \$1,510,386,791                                             | \$3,488,226,369                                                | 56.7%                         | \$4,174,429,000  | 83.56%                          |  | \$10,858,451                                                            | \$10,130,297                                                                    | \$20,988,748                                                         | 46.0%                         |

Inception to ending Q1: 3/28/25

Calendar Quarter ending Q1: 3/28/25

| Program/Activity                                        | Total LMI Expenditure (Project & Activity Delivery) | Total Urgent Need Expenditure (Project & Activity Delivery) | Total Project and Activity Delivery Expenditure as of 3/31/25 | LMI Expenditure as % of Total | Total Allocation | LMI+UN Percent Expended to Date |  | Total LMI Expenditure (Project & Activity Delivery) in Calendar Q1 2025 | Total Urgent Need Expenditure (Project & Activity Delivery) in Calendar Q1 2025 | Total Project and Activity Delivery Expenditures in Calendar Q1 2025 | LMI Expenditure as % of Total |
|---------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------|-------------------------------|------------------|---------------------------------|--|-------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------|
| <b>Homeowner Assistance Programs</b>                    |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Reconstruction, Rehabilitation, Elevation, & Mitigation | \$611,038,738                                       | \$707,512,649                                               | \$1,318,551,387                                               | 46.34%                        | \$1,336,723,934  | 98.64%                          |  | (\$504,955)                                                             | \$479,092                                                                       | (\$25,864)                                                           | N/A                           |
| Housing Resettlement Program                            | \$81,500,360                                        | \$121,252,972                                               | \$202,753,332                                                 | 40.20%                        | \$202,753,332    | 100.00%                         |  | (\$593)                                                                 | (\$10,200)                                                                      | (\$10,793)                                                           | 5.50%                         |
| LMI Homeowners Rebuilding Program                       | \$46,586,692                                        | \$0                                                         | \$46,586,692                                                  | 100.00%                       | \$48,838,663     | 95.39%                          |  | \$309                                                                   | \$0                                                                             | \$309                                                                | 100.00%                       |
| Blue Acres Buyout Program                               | \$11,811,249                                        | \$64,794,955                                                | \$76,606,204                                                  | 15.42%                        | \$77,164,399     | 99.28%                          |  | \$0                                                                     | \$250,621                                                                       | \$250,621                                                            | 0.00%                         |
| i Homeowner Assistance and Recovery Program             | \$326,794                                           | \$1,215,850                                                 | \$1,542,644                                                   | 21.18%                        | \$25,500,000     | 6.05%                           |  | \$0                                                                     | \$160,462                                                                       | \$160,462                                                            | 0.00%                         |
| i Blue Acres 3.0                                        | \$46,802                                            | \$181,114                                                   | \$227,916                                                     | 20.53%                        | \$18,000,000     | 1.27%                           |  | \$0                                                                     | \$21,427                                                                        | \$21,427                                                             | 0.00%                         |
| <b>Rental Housing and Renter Programs</b>               |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Fund for Restoration of Large Multi-Family Housing      | \$669,164,530                                       | \$0                                                         | \$669,164,530                                                 | 100.00%                       | \$653,058,110    | 100.00%                         |  | \$2,870,097                                                             | \$0                                                                             | \$2,870,097                                                          | 100.00%                       |
| Sandy Homebuyer Assistance                              | \$18,503,783                                        | \$0                                                         | \$18,503,783                                                  | 100.00%                       | \$18,503,783     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Sandy Special Needs Housing                             | \$56,734,715                                        | \$0                                                         | \$56,734,715                                                  | 100.00%                       | \$56,628,059     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Rental Assistance Program                               | \$11,802,329                                        | \$7,598,149                                                 | \$19,400,478                                                  | 60.84%                        | \$18,147,310     | 100.00%                         |  | \$94,692                                                                | (\$94,692)                                                                      | (\$0)                                                                | N/A                           |
| Small Rental Properties /Landlord Rental Repair         | \$53,639,972                                        | \$0                                                         | \$53,639,972                                                  | 100.00%                       | \$53,945,867     | 99.43%                          |  | (\$130,731)                                                             | \$0                                                                             | (\$130,731)                                                          | 100.00%                       |
| Neighborhood Enhancement Program                        | \$35,295,770                                        | (\$0)                                                       | \$35,295,770                                                  | 100.00%                       | \$35,798,396     | 98.60%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Incentives for Landlords                                | \$17,189,631                                        | \$0                                                         | \$17,189,631                                                  | 100.00%                       | \$17,189,631     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Pre-development Loan Fund                               | \$3,652,850                                         | \$0                                                         | \$3,652,850                                                   | 100.00%                       | \$3,395,041      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Economic Development Programs</b>                    |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Grants/Recov Loans to Small Business                    | \$8,685,219                                         | \$65,816,589                                                | \$74,501,808                                                  | 11.66%                        | \$74,501,808     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Direct Loans for Small Businesses                       | \$30,604,377                                        | \$69,010,809                                                | \$99,615,186                                                  | 30.72%                        | \$100,680,803    | 98.94%                          |  | \$26,984                                                                | \$3,319                                                                         | \$30,303                                                             | 89.05%                        |
| Neighborhood & Community Revitalization                 | \$38,714,373                                        | \$35,249,371                                                | \$73,963,744                                                  | 52.34%                        | \$73,894,683     | 100.00%                         |  | \$5,171                                                                 | \$0                                                                             | \$5,171                                                              | 100.00%                       |
| Tourism Marketing                                       | \$0                                                 | \$24,999,275                                                | \$24,999,275                                                  | 0.00%                         | \$24,999,275     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Infrastructure Programs</b>                          |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| New Jersey Energy Resilience Bank                       | \$54,575,396                                        | \$127,986,988                                               | \$182,562,384                                                 | 29.89%                        | \$189,862,631    | 96.15%                          |  | (\$6,336,332)                                                           | \$13,586,183                                                                    | \$7,249,851                                                          | N/A                           |
| Atlantic City Resilience Program                        | \$8,200,470                                         | \$0                                                         | \$8,200,470                                                   | 100.00%                       | \$19,629,539     | 41.78%                          |  | \$150,909                                                               | \$0                                                                             | \$150,909                                                            | 100.00%                       |
| Flood Hazard Risk Reduction Program - Acquisition       | \$0                                                 | \$31,101,032                                                | \$31,101,032                                                  | 0.00%                         | \$50,000,000     | 62.20%                          |  | \$0                                                                     | \$663,930                                                                       | \$663,930                                                            | 0.00%                         |
| Flood Hazard Risk Reduction Program - Infrastructure    | \$18,335,361                                        | \$12,886,560                                                | \$31,221,921                                                  | 58.73%                        | \$40,066,362     | 77.93%                          |  | \$0                                                                     | \$47,749                                                                        | \$47,749                                                             | 0.00%                         |
| FEMA Match (Cost-share/Match)                           | \$4,391,645                                         | \$63,933,198                                                | \$68,324,843                                                  | 6.43%                         | \$74,700,000     | 91.47%                          |  | \$0                                                                     | \$241,917                                                                       | \$241,917                                                            | 0.00%                         |
| Federal Highway Administration (Cost-share/Match)       | \$19,608,025                                        | \$47,960,050                                                | \$67,568,075                                                  | 29.02%                        | \$67,568,075     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Cleanwater State Revolving Fund (Cost-share/Match)      | \$0                                                 | \$8,743,458                                                 | \$8,743,458                                                   | 0.00%                         | \$16,285,717     | 53.69%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Cleanwater Program Delivery                             | \$0                                                 | \$1,290,441                                                 | \$1,290,441                                                   | 0.00%                         | \$1,622,531      | 79.53%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Drinkingwater State Revolving Fund (Cost-share/Match)   | \$0                                                 | \$28,528,573                                                | \$28,528,573                                                  | 0.00%                         | \$29,760,707     | 95.86%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Support for Government Entities Programs</b>         |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Essential Public Services                               | \$37,595,677                                        | \$96,643,038                                                | \$134,238,714                                                 | 28.01%                        | \$134,238,714    | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Unsafe Structure Demolition                             | \$1,110,066                                         | \$2,845,903                                                 | \$3,955,969                                                   | 28.06%                        | \$3,955,969      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Code Enforcement                                        | \$623,599                                           | \$3,554,926                                                 | \$4,178,524                                                   | 14.92%                        | \$4,178,524      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Zoning Program                                          | \$97,100                                            | \$1,003,043                                                 | \$1,100,143                                                   | 8.83%                         | \$1,100,143      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Supportive Services</b>                              |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Housing Counseling /Case Mgmt. Program                  | \$13,039,743                                        | \$0                                                         | \$13,039,743                                                  | 100.00%                       | \$13,392,107     | 97.37%                          |  | \$1                                                                     | \$0                                                                             | \$1                                                                  | 100.00%                       |
| Supportive Services - DOH Mosquito Surveillance         | \$0                                                 | \$487,564                                                   | \$487,564                                                     | 0.00%                         | \$487,564        | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Supportive Services - DEP Mosquito Control              | \$0                                                 | \$1,140,093                                                 | \$1,140,093                                                   | 0.00%                         | \$1,140,093      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Homeless Housing/Tenant Based Rental Program            | \$27,317,346                                        | \$0                                                         | \$27,317,346                                                  | 100.00%                       | \$27,317,346     | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Lead Hazard Reduction Program                           | \$1,198,107                                         | \$0                                                         | \$1,198,107                                                   | 100.00%                       | \$1,198,107      | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Rebuild by Design</b>                                |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Rebuild by Design - Hoboken                             | \$0                                                 | \$0                                                         | \$0                                                           | 0.00%                         | \$264,400,000    | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Rebuild by Design - Meadowlands                         | \$99,326,009                                        | \$0                                                         | \$99,326,009                                                  | 100.00%                       | \$149,711,765    | 66.34%                          |  | \$6,701,600                                                             | \$0                                                                             | \$6,701,600                                                          | 100.00%                       |
| <b>Planning and Administration Activities</b>           |                                                     |                                                             |                                                               |                               |                  |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Resilient NJ Program                                    | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$9,800,000      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Local Planning Services                                 | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$12,775,018     | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Planning-DCA                                            | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$5,386,405      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Planning-DEP Mitigation                                 | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$883,783        | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| i Statewide Housing Mitigation Tool                     | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$4,100,000      | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-DCA                                      | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$210,197,806    | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-DEP-Water                                | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$58,764         | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Administration-RBD                                      | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$888,235        | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| TOTAL                                                   | \$1,980,716,728                                     | \$1,525,736,600                                             | \$3,506,453,328                                               | 56.5%                         | \$4,174,429,000  | 84.00%                          |  | \$2,877,150                                                             | \$15,349,808                                                                    | \$18,226,958                                                         | 14.7%                         |

Inception to ending Q2: 6/30/25

Calendar Quarter ending Q2: 6/30/25

| Program/Activity                                        | Total LMI Expenditure (Project & Activity Delivery) | Total Urgent Need Expenditure (Project & Activity Delivery) | Total Project and Activity Delivery Expenditure as of 6/30/25 | LMI Expenditure as % of Total | Total Allocation       | LMI+UN Percent Expended to Date |  | Total LMI Expenditure (Project & Activity Delivery) in Calendar Q2 2025 | Total Urgent Need Expenditure (Project & Activity Delivery) in Calendar Q2 2025 | Total Project and Activity Delivery Expenditures in Calendar Q2 2025 | LMI Expenditure as % of Total |
|---------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------|-------------------------------|------------------------|---------------------------------|--|-------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------|
| <b>Homeowner Assistance Programs</b>                    |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Reconstruction, Rehabilitation, Elevation, & Mitigation | \$611,070,399                                       | \$707,599,979                                               | \$1,318,670,378                                               | 46.34%                        | \$1,336,723,934        | 98.65%                          |  | \$31,661                                                                | \$87,330                                                                        | \$118,990                                                            | 26.61%                        |
| Housing Resettlement Program                            | \$81,500,360                                        | \$121,252,972                                               | \$202,753,332                                                 | 40.20%                        | \$202,753,332          | 100.00%                         |  | \$0                                                                     | \$0                                                                             | (\$0)                                                                | 0.00%                         |
| LMI Homeowners Rebuilding Program                       | \$46,586,603                                        | \$0                                                         | \$46,586,603                                                  | 100.00%                       | \$48,838,663           | 95.39%                          |  | (\$89)                                                                  | \$0                                                                             | (\$89)                                                               | N/A                           |
| Blue Acres Buyout Program                               | \$11,811,249                                        | \$64,794,955                                                | \$76,606,204                                                  | 15.42%                        | \$77,164,399           | 99.28%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| i Homeowner Assistance and Recovery Program             | \$326,794                                           | \$1,427,958                                                 | \$1,754,752                                                   | 18.62%                        | \$25,500,000           | 6.88%                           |  | \$0                                                                     | \$212,108                                                                       | \$212,108                                                            | 0.00%                         |
| i Blue Acres 3.0                                        | \$46,802                                            | \$192,164                                                   | \$238,967                                                     | 19.59%                        | \$18,000,000           | 1.33%                           |  | \$0                                                                     | \$11,050                                                                        | \$11,050                                                             | 0.00%                         |
| <b>Rental Housing and Renter Programs</b>               |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Fund for Restoration of Large Multi-Family Housing      | \$669,164,530                                       | \$0                                                         | \$669,164,529                                                 | 100.00%                       | \$653,058,110          | 102.47%                         |  | \$0                                                                     | \$0                                                                             | (\$0)                                                                | 0.00%                         |
| Sandy Homebuyer Assistance                              | \$18,503,783                                        | \$0                                                         | \$18,503,783                                                  | 100.00%                       | \$18,503,783           | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Sandy Special Needs Housing                             | \$56,734,715                                        | \$0                                                         | \$56,734,715                                                  | 100.00%                       | \$56,628,059           | 100.19%                         |  | \$0                                                                     | \$0                                                                             | (\$0)                                                                | 0.00%                         |
| Rental Assistance Program                               | \$11,802,329                                        | \$7,598,149                                                 | \$19,400,478                                                  | 60.84%                        | \$18,147,310           | 106.91%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Small Rental Properties /Landlord Rental Repair         | \$53,629,732                                        | \$0                                                         | \$53,629,733                                                  | 100.00%                       | \$53,945,867           | 99.41%                          |  | (\$10,240)                                                              | \$0                                                                             | (\$10,240)                                                           | N/A                           |
| Neighborhood Enhancement Program                        | \$35,295,770                                        | \$0                                                         | \$35,295,770                                                  | 100.00%                       | \$35,798,396           | 98.60%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Incentives for Landlords                                | \$17,189,631                                        | \$0                                                         | \$17,189,631                                                  | 100.00%                       | \$17,189,631           | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Pre-development Loan Fund                               | \$3,652,850                                         | \$0                                                         | \$3,652,849                                                   | 100.00%                       | \$3,395,041            | 107.59%                         |  | \$0                                                                     | \$0                                                                             | (\$0)                                                                | 0.00%                         |
| <b>Economic Development Programs</b>                    |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Grants/Recov Loans to Small Business                    | \$8,685,219                                         | \$65,816,589                                                | \$74,501,808                                                  | 11.66%                        | \$74,501,808           | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Direct Loans for Small Businesses                       | \$30,647,626                                        | \$69,010,809                                                | \$99,658,435                                                  | 30.75%                        | \$100,680,803          | 98.98%                          |  | \$43,249                                                                | \$0                                                                             | \$43,249                                                             | 100.00%                       |
| Neighborhood & Community Revitalization                 | \$38,716,733                                        | \$35,249,371                                                | \$73,966,104                                                  | 52.34%                        | \$73,894,683           | 100.10%                         |  | \$2,360                                                                 | \$0                                                                             | \$2,360                                                              | 100.00%                       |
| Tourism Marketing                                       | \$0                                                 | \$24,999,275                                                | \$24,999,275                                                  | 0.00%                         | \$24,999,275           | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Infrastructure Programs</b>                          |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| New Jersey Energy Resilience Bank                       | \$55,396,508                                        | \$133,995,180                                               | \$189,391,687                                                 | 29.25%                        | \$189,862,631          | 99.75%                          |  | \$821,112                                                               | \$6,008,191                                                                     | \$6,829,303                                                          | 12.02%                        |
| Atlantic City Resilience Program                        | \$8,248,484                                         | \$0                                                         | \$8,248,484                                                   | 100.00%                       | \$19,629,539           | 42.02%                          |  | \$48,014                                                                | \$0                                                                             | \$48,014                                                             | 100.00%                       |
| Flood Hazard Risk Reduction Program - Acquisition       | \$0                                                 | \$32,373,050                                                | \$32,373,050                                                  | 0.00%                         | \$50,000,000           | 64.75%                          |  | \$0                                                                     | \$1,272,018                                                                     | \$1,272,018                                                          | 0.00%                         |
| Flood Hazard Risk Reduction Program - Infrastructure    | \$18,335,361                                        | \$13,577,361                                                | \$31,912,722                                                  | 57.45%                        | \$40,066,362           | 79.65%                          |  | \$0                                                                     | \$690,800                                                                       | \$690,800                                                            | 0.00%                         |
| FEMA Match (Cost-share/Match)                           | \$4,391,645                                         | \$63,933,198                                                | \$68,324,843                                                  | 6.43%                         | \$74,700,000           | 91.47%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Federal Highway Administration (Cost-share/Match)       | \$19,608,025                                        | \$47,960,050                                                | \$67,568,075                                                  | 29.02%                        | \$67,568,075           | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Cleanwater State Revolving Fund (Cost-share/Match)      | \$0                                                 | \$8,743,458                                                 | \$8,743,458                                                   | 0.00%                         | \$16,285,717           | 53.69%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Cleanwater Program Delivery                             | \$0                                                 | \$1,290,441                                                 | \$1,290,441                                                   | 0.00%                         | \$1,622,531            | 79.53%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Drinkingwater State Revolving Fund (Cost-share/Match)   | \$0                                                 | \$28,528,573                                                | \$28,528,573                                                  | 0.00%                         | \$29,760,707           | 95.86%                          |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Support for Government Entities Programs</b>         |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Essential Public Services                               | \$37,595,677                                        | \$96,643,038                                                | \$134,238,714                                                 | 28.01%                        | \$134,238,714          | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Unsafe Structure Demolition                             | \$1,110,066                                         | \$2,845,903                                                 | \$3,955,969                                                   | 28.06%                        | \$3,955,969            | 100.00%                         |  | \$0                                                                     | \$0                                                                             | (\$0)                                                                | 0.00%                         |
| Code Enforcement                                        | \$623,599                                           | \$3,554,926                                                 | \$4,178,524                                                   | 14.92%                        | \$4,178,524            | 100.00%                         |  | \$0                                                                     | \$0                                                                             | (\$0)                                                                | 0.00%                         |
| Zoning Program                                          | \$97,100                                            | \$1,003,043                                                 | \$1,100,143                                                   | 8.83%                         | \$1,100,143            | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Supportive Services</b>                              |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Housing Counseling /Case Mgmt. Program                  | \$13,059,020                                        | \$0                                                         | \$13,059,020                                                  | 100.00%                       | \$13,392,107           | 97.51%                          |  | \$19,277                                                                | \$0                                                                             | \$19,277                                                             | 100.00%                       |
| Supportive Services - DOH Mosquito Surveillance         | \$0                                                 | \$487,564                                                   | \$487,564                                                     | 0.00%                         | \$487,564              | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Supportive Services - DEP Mosquito Control              | \$0                                                 | \$1,140,093                                                 | \$1,140,093                                                   | 0.00%                         | \$1,140,093            | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Homeless Housing/Tenant Based Rental Program            | \$27,317,346                                        | \$0                                                         | \$27,317,346                                                  | 100.00%                       | \$27,317,346           | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Lead Hazard Reduction Program                           | \$1,198,107                                         | \$0                                                         | \$1,198,107                                                   | 100.00%                       | \$1,198,107            | 100.00%                         |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| <b>Rebuild by Design</b>                                |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Rebuild by Design - Hoboken                             | \$0                                                 | \$0                                                         | \$0                                                           | 0.00%                         | \$264,400,000          | 0.00%                           |  | \$0                                                                     | \$0                                                                             | \$0                                                                  | 0.00%                         |
| Rebuild by Design - Meadowlands                         | \$105,942,511                                       | \$0                                                         | \$105,942,511                                                 | 100.00%                       | \$149,711,765          | 70.76%                          |  | \$6,616,502                                                             | \$0                                                                             | \$6,616,502                                                          | 100.00%                       |
| <b>Planning and Administration Activities</b>           |                                                     |                                                             |                                                               |                               |                        |                                 |  |                                                                         |                                                                                 |                                                                      |                               |
| Resilient NJ Program                                    | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$9,800,000            | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| Local Planning Services                                 | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$12,775,018           | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| Planning-DCA                                            | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$5,386,405            | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| Planning-DEP Mitigation                                 | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$883,783              | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| i Statewide Housing Mitigation Tool                     | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$4,100,000            | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| Administration-DCA                                      | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$210,197,806          | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| Administration-DEP-Water                                | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$58,764               | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| Administration-RBD                                      | \$0                                                 | \$0                                                         | -                                                             | 0.00%                         | \$888,235              | 0.00%                           |  | \$0                                                                     | \$0                                                                             | -                                                                    | 0.00%                         |
| <b>TOTAL</b>                                            | <b>\$1,988,288,574</b>                              | <b>\$1,534,018,098</b>                                      | <b>\$3,522,306,669</b>                                        | <b>56.4%</b>                  | <b>\$4,174,429,000</b> | <b>84.38%</b>                   |  | <b>\$7,571,846</b>                                                      | <b>\$8,281,498</b>                                                              | <b>\$15,853,342</b>                                                  | <b>47.8%</b>                  |