

**New Jersey Department of Community Affairs VCA Quarterly Report
Q3 2024: July 1, 2024 - September 30, 2024**

The State of New Jersey ("State"), Department of Community Affairs ("DCA"), Division of Disaster Recovery and Mitigation ("DRM") as the grantee of Community Development Block Grant- Disaster Recovery ("CDBG-DR") funding allocated to New Jersey by the U.S. Department of Housing and Urban Development ("HUD") for Superstorm Sandy ("Sandy") recovery, has prepared this Voluntary Compliance Agreement ("VCA") Quarterly Performance Report ("QPR") addressing CDBG-DR funding and expenditures through the third quarter of 2024 (July- September).

This QPR shows that, through September 30, 2024, the State expended more than \$3.7B in CDBG-DR funds, and approximately \$47M in Program Income. As of the third quarter of 2024, the total CDBG-DR expenditures for low-to-moderate ("LMI") populations in New Jersey account for approximately 56.8% percent of the State's total CDBG-DR expenditures.

The report highlights the State's continued progress in executing CDBG-DR recovery programs.

HOUSING RECOVERY ACTIVITIES:

The Reconstruction, Rehabilitation, Elevation, and Mitigation ("RREM") Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, and elevate undertake mitigation measures for their storm-damaged primary homes. As of September 30, 2024, of the over 7000 homeowners participating in RREM, 21 projects are still in construction phase. Also, more than \$1.3B of funding was disbursed to eligible participants.

The Low-to-Moderate Income ("LMI") Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of September 30, 2024, 263 projects had completed construction and nearly \$47.2M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of September 30, 2024, 110 Supplemental Fund awards were in various stages of processing, including the 28 in closeout.

Sandy-impacted households are served through the Housing Counseling ("HCS") Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of September 30, 2024, 15,548 Sandy-impacted LMI households received housing counseling services through the program and approximately \$12.8M was expended.

Housing Counseling staff from Navicore Solutions hold networking and outreach events to ensure that services and resources are made available to all in need. Attendees include residents, representatives from nonprofits, for-profits and government entities that serve various counties. The Agencies share information about available services and provide Sandy Recovery related

resources as requested. In Q3 of 2024, Counseling Services events were being planned for Q4 2024.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, the Program reports acquisition and demolition activities were undertaken for 209 properties in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge) as of September 30, 2024. There were no buyouts made in the third quarter of 2024.

RENTAL ASSISTANCE PROGRAMS:

The State also continues to create affordable rental units and serve renters' recovery needs. The State's largest affordable rental housing Sandy Recovery initiative is the Fund for Restoration of Multifamily Housing ("FRM") Program. During the third 90 days of lease-up for any FRM- funded project, developers must prioritize Sandy-impacted households who apply. As of September 30, 2024, 84 FRM-funded projects were complete, creating approximately 7,400 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, a lot which have completed construction.

The Sandy Special Needs Housing Fund ("SSNHF") provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that are expected to create approximately 440 households for individuals with special needs. As of the third quarter of 2024, 434 special needs households were completed and about 25 special needs households were under construction.

The Neighborhood Enhancement Program ("NEP") returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (189 housing units). As of September 30, 2024, 39 of the projects are completed and occupied, providing 143 rental units and 36 homeowner units.

LEP ASSISTANCE AND VCA REQUIRED TRAINING:

There were 17 requests for language assistance in Q3 of 2024. These requests originated from the HCS Programs. Language assistance was provided in Spanish via interpreters and translators. Three (3) counties received LEP requests: Bergen (6) Hudson (4), and Union (7).

DCA/DRM and subrecipients continue to ensure federally funded programs and activities are accessible to persons who do not speak English as their primary language and have a limited ability to speak, read, write, or understand English. It is also DCA/DRM's policy to manage and train DCA/DRM staff, contractors and subrecipients on language access procedures and to inform LEP individuals that language access services are available.

OCA/DRM provides two primary types of language access services: oral and written. Oral language access services come in the form of "in-language" communication (a demonstrably qualified bilingual staff member communicating directly in an LEP person's language) and/or interpreter services. Written language access

services come in the form of written translation provided by the DRM Spanish- language translator or a DCA-approved translation contractor.

Telephonic Interpretation:

DCA/DRM always attempts to use professional interpreter services. However, DCA/DRM also has the option to utilize staff and/or contractors who are fluent in a language other than English for basic interpretation. DCA has developed a roster of these individuals, along with their contact names, telephone numbers, email addresses, and hours of availability. The Language **Bank** is available to all Sandy Recovery programs having direct contact with the public.

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I Speak Cards:

DCA/DRM uses language identification cards or "I Speak" cards when engaging in direct contact with the public. Housing Recovery Center and Housing Counseling staff are trained in the use of "I Speak" cards to identify the language needs of visitors.

Housing Counseling Agencies - Bilingual Staff:

The Housing Counseling Agencies have bilingual staff (including Spanish- speaking staff) who can assist applicants with in-person interpretation and/or written translation. If bilingual staff are unavailable, the agencies will utilize the telephonic interpreter service.

Translation of General Correspondence:

All Sandy related email alerts and general correspondence with program constituents have been and continue to be translated in Spanish.

Translation of Press Releases:

All press releases related to Sandy Recovery are translated into Spanish, distributed to Spanish-language publications on DCA's Spanish-language media list, and posted on both the DCA website and DCA's DRM website.

Public Hearings and Citizen Participation Periods:

All written materials requesting input and participation from the public for any CDBG-DR related activity are translated into Spanish. Also, legal notices of public hearings are translated into Spanish and published in Spanish-language newspapers. Additionally, a Spanish-language interpreter is present at all ORM public hearings to provide interpretation services to attendees if needed. This includes public hearings about CDBG-DR programs as well as public hearings regarding CDBG-DR Action Plan Amendments. And given the demographics of the community, DCA/DRM has arranged to have Korean interpreters present at hearings for the RBD - Meadowlands Program.

Updating Website:

The DCA/ DRM website at: nj.gov/dca/ddrm/resources/ provides resources and reports as well as archived reports in both English and Spanish.

SECTION 3 COMPLIANCE:

In addition to continuing to fulfill its responsibilities with respect to providing timely and reasonable assistance to LEP individuals, in Q3 DCA/DRM continued to emphasize the importance of directing HUD generated economic opportunities to Section 3 businesses and residents to the greatest extent feasible.

In the third quarter of 2024, DCA/DRM provided informal technical assistance through phone calls and emails focused on Section 3 as well as Minority and Women-Owned Business Enterprises (MWBE) for program staff and contractors. Discussions covered the following topics: background on HUD's Section 3 and MWBE regulations, definitions, hiring and contracting goals, outreach resources and reporting, and required contract language.

The outcomes detailed in this report demonstrate DCA/DRM's steady progress in managing CDBG- DR recovery programs and illustrates the Department's dedication to ensuring equal and meaningful access to recovery assistance for vulnerable populations including LMI households and LEP persons living in the nine counties that HUD determined were most impacted by the storm.

The next section provides updates on required provisions of the VCA:

Provision VIII.A

Quarterly Reporting will provide to FHEO and Complainants a quarterly report with the following information to track compliance with this Agreement.

Provision VIII.A.2

An updated list of each applicant to RREM, LRRP and the Homeowners Program that provides the application ID, application status (i.e. approved, wait listed, rejected, still processing, in appeal), LMI status, LEP status, race, ethnicity, zip code, municipality, and county without information.

An updated list has been provided of each applicant in the RREM Program that had a change during Q3 2024, to one or more of the following fields as included in the accompanying report:

- Funding Status
- LMI Status
- LEP Status

Provision VIII.A.3

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, Including street address, municipal location, family/senior/supportive status, and Income levels served. The State will also post this information on DCA/SRD's Sandy website.

The most current list of funded units and projects this past quarter has been provided for LRRP, FRM and FRM-PHA. SNH and Homebuyer Assistance have nothing to report.

The LRRP includes a list of all applications with any change made to the record within the past quarter. The LRRP also has reported both "funded" and "funded partially" projects. "Funded partially" projects indicates a property in which there are multiple units, some of which are funded. For example, vacant units are eligible for funding while an occupied unit is not eligible for funding.

Provision VIII.B

Quarterly Reporting on LEP. DCA/SRD will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies all actions taken to implement the Agreement.

Provision VIII.B.2

Each report shall contain a summary and a numerical count of all requests for LEP services and all LEP services that have been provided by DCA/SRD.

As noted earlier, there were 17 requests for language assistance in Q3 2024. These requests originated from the HCS Program. Language assistance was provided in Spanish via interpreters and translators.

Provision VIII.B.3

Quarterly Reporting on LEP. DCA/SRD will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies, all actions taken to implement the Agreement. Each Report shall contain a narrative regarding DCA/SRD's monitoring of sub-recipients' LAPs and LEP compliance and provide an overview of DCA/SRD's findings.

DCA/DRM's HUD-approved LAP was adopted by DCA's subrecipient agencies and can be viewed on the ORM website [New Jersey Department of Community Affairs \(DCA\) | Plans & Reports \(nj.gov\)](https://www.nj.gov/community-affairs/plans-reports/)

DCA/DRM has provided detailed reporting of all Q3 2024 requests for LEP services.

As part of its annual monitoring of each Sandy-related program for compliance with Federal and program-related requirements, DCNDRM's Office of Compliance & Monitoring utilizes VCA Exhibits to monitor VCA and Title VI compliance i.e., the provision of language assistance to LEP individuals in CDBG-DR funded programs contained in the VCA.

Provision VIII.C

Quarterly reporting. DCA/SRD will provide to FHEO and Complainants and concurrently post on DCA/SRD's Sandy Website a quarterly report with the following information to track compliance with this agreement.

Provision VIII.C.2

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.
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A cumulative list of households served by the Fund for Restoration of Multifamily Housing (FRM) and Fund for Restoration of Multifamily Housing Public Housing Authority (FRM-PHA) and Special Needs Housing Fund (SSNHF) has been provided.

Provision VIII.C.3

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.
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DCA provided funding for SSNHF and HCS projects this quarter. The other applicable programs have indicated there is no activity to report in Q3.

Provision VIII.C.4

DCA/SRD will provide total LMI benefit of all projects funded to date.

For expenditures since inception through September 2024, DCA/DRM LMI is 57.8% of total CDBG-DR programs National Objective Expenditures. In the third quarter of 2024 alone, DCA/DRM LMI accounts for 57.8% of National Objective Expenditures.

	Voluntary Compliance Agreement A2 RREM Applicants Report Report Time: 11/20/2024 3:25:31 PM
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RREM Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
RRE0019969	Funded	Yes	No	No	No	White	Not-Hispanic or Latino	08723	Brick Township	Ocean	3	08/22/2024
RRE0023264	Administrative Withdrawal	Yes	No	No	No	White	Not-Hispanic or Latino	08753	Toms River Township	Ocean	3	07/16/2024

	Voluntary Compliance Agreement A2 LMI Applicants Report Report Time: 11/20/2024 3:25:31 PM
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LMI Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
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None to report



Voluntary Compliance Agreement
A2 LRRP Applicants Report
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LRRP Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
SRP0043702	Funded	No	No			Asian	Not-Hispanic or Latino	08882	South River Borough	Middlesex	3	07/12/2024
SRP0044346	Funded	No	No			Other Multi-Racial	Not-Hispanic or Latino	08406	Ventnor City	Atlantic	3	07/01/2024
SRP0044347	Funded	No	No			Other Multi-Racial	Not-Hispanic or Latino	08401	Atlantic City	Atlantic	3	07/01/2024

Voluntary Compliance Agreement A3 Units and Projects Funded - LRRP Report Time: 11/20/2024 3:24:21 PM												
Application ID	Funding Status	Municipality	Property Street 1	Property Street 2	Property City	State	Property Zip	County	Property Units	Funded Units	Updated Date	Quarter
SRP0043702	Funded	South River Borough	18 Washington St		South River	NJ	08882	Middlesex	5	5	07/12/2024	3
SRP0044346	Funded	Ventnor City	420-422 N Wissahickon Ave		Ventnor City	NJ	08406	Atlantic	2	2	07/01/2024	3
SRP0044347	Funded	Atlantic City	1541 Sewell Ave		Atlantic City	NJ	08401	Atlantic	1	1	07/01/2024	3

Project	Municipal ity	Type of Rental	Total No. of	Total No. of LMI	LMI Level for Eligibility			
					30%	50%	60%	80%
NOTHING TO REPORT THIS QUARTER								

The most current list of all units and projects funded through FRM, FRM-PHA, SSNH, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

[illegible]

The most current list of all units and projects funded through FRM, FRM-PHA, SSNH, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

[illegible]

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other

[illegible]

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

[illegible]

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[illegible]

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

Project	Municipality	National Objective
NONE TO REPORT THIS QUARTER		

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

Project	Municipality	National Objective
NONE TO REPORT THIS QUARTER		

Inception to ending Q3: 09/30/24							Calendar Quarter ending Q3: 09/30/24				
Program/Activity	Total LMI Expenditure (Project & Activity Delivery)	Total Urgent Need Expenditure (Project & Activity Delivery)	Total Project and Activity Delivery Expenditure as of 09/30/24	LMI Expenditure as % of Total	Total Allocation	LMI+UN Percent Expended to Date		Total LMI Expenditure (Project & Activity Delivery) in Calendar Q3 2024	Total Urgent Need Expenditure (Project & Activity Delivery) in Calendar Q3 2024	Total Project and Activity Delivery Expenditures in Calendar Q3 2024	LMI Expenditure as % of Total
Homeowner Assistance Programs											
Reconstruction, Rehabilitation, Elevation, & Mitigation	\$611,598,309	\$706,889,568	\$1,318,487,878	46.39%	\$1,336,670,600	98.64%		\$0	\$75,571	\$75,571	0.00%
Housing Resettlement Program	\$81,500,953	\$121,263,172	\$202,764,125	40.19%	\$202,806,667	99.98%		\$0	\$0	\$0	0.00%
LMI Homeowners Rebuilding Program	\$46,665,509	\$40,635	\$46,706,144	99.91%	\$48,838,663	95.63%		(\$647)	\$5,418	\$4,771	-13.56%
Blue Acres Buyout Program	\$11,726,971	\$64,501,370	\$76,228,341	15.38%	\$77,164,399	98.79%		\$116,057	\$465,519	\$581,576	19.96%
I Homeowner Assistance and Recovery Program	\$326,794	\$879,511	\$1,206,305	0.00%	\$25,500,000	4.73%		\$326,794	\$879,511	\$1,206,305	27.09%
I Smart Move	\$46,802	\$136,340	\$183,143	0.00%	\$0	0.00%		\$46,802	\$136,340	\$183,143	25.56%
I Blue Acres 3.0	\$0	\$0	\$0	0.00%	\$18,000,000	0.00%		\$0	\$0	\$0	0.00%
Rental Housing and Renter Programs											
Fund for Restoration of Large Multi-Family Housing	\$666,294,433	\$0	\$666,294,433	100.00%	\$650,375,166	100.00%		\$0	\$0	\$0	0.00%
Sandy Homebuyer Assistance	\$18,500,487	\$0	\$18,500,487	100.00%	\$18,503,783	99.98%		\$0	\$0	\$0	0.00%
Sandy Special Needs Housing	\$56,734,715	\$0	\$56,734,715	100.00%	\$57,235,199	99.13%		\$0	\$0	\$0	0.00%
Rental Assistance Program	\$11,707,637	\$7,680,794	\$19,388,431	60.38%	\$18,147,311	100.00%		\$0	\$0	\$0	0.00%
Small Rental Properties /Landlord Rental Repair	\$53,799,716	\$0	\$53,799,716	100.00%	\$53,945,867	99.73%		(\$34,102)	\$0	(\$34,102)	100.00%
Neighborhood Enhancement Program	\$35,295,770	(\$0)	\$35,295,770	100.00%	\$35,798,396	98.60%		\$0	(\$0)	(\$0)	0.00%
Incentives for Landlords	\$17,189,631	\$0	\$17,189,631	100.00%	\$17,189,631	100.00%		\$0	\$0	\$0	0.00%
Pre-development Loan Fund	\$3,652,542	\$0	\$3,652,542	100.00%	\$3,395,041	100.00%		\$0	\$0	\$0	0.00%
I Small Rental Repair Program	\$0	\$0	\$0	0.00%	\$0	0.00%		\$0	\$0	\$0	100.00%
Economic Development Programs											
Grants/Recov Loans to Small Business	\$8,685,219	\$65,816,589	\$74,501,808	11.66%	\$74,501,809	100.00%		\$0	\$0	\$0	0.00%
Direct Loans for Small Businesses	\$30,552,918	\$68,956,476	\$99,509,394	30.70%	\$100,680,803	98.84%		\$23,361	\$140,290	\$163,651	14.27%
Neighborhood & Community Revitalization	\$38,205,024	\$35,249,371	\$73,454,395	52.01%	\$73,894,683	99.40%		\$142,431	\$776,433	\$918,864	15.50%
Tourism Marketing	\$0	\$24,999,275	\$24,999,275	0.00%	\$24,999,275	100.00%		\$0	\$0	\$0	0.00%
Infrastructure Programs											
New Jersey Energy Resilience Bank	\$59,811,876	\$106,013,128	\$165,825,004	36.07%	\$193,128,327	85.86%		\$1,603,211	\$6,017,781	\$7,620,991	21.04%
Atlantic City Resilience Program	\$7,888,498	\$120,160	\$8,008,658	98.50%	\$19,629,539	40.80%		\$58,502	\$0	\$58,502	100.00%
Flood Hazard Risk Reduction Program - Acquisition	\$0	\$30,291,760	\$30,291,760	0.00%	\$50,000,000	60.58%		\$0	\$772,294	\$772,294	0.00%
Flood Hazard Risk Reduction Program - Infrastructure	\$18,335,361	\$11,586,216	\$29,921,577	61.28%	\$40,066,362	74.68%		\$0	\$432,464	\$432,464	0.00%
FEMA Match (Cost-share/Match)	\$4,391,645	\$63,691,281	\$68,082,926	6.45%	\$74,700,000	91.14%		\$0	\$0	\$0	0.00%
Federal Highway Administration (Cost-share/Match)	\$19,608,025	\$47,960,050	\$67,568,075	29.02%	\$67,568,075	100.00%		\$0	\$0	\$0	0.00%
Cleanwater State Revolving Fund (Cost-share/Match)	\$0	\$8,743,458	\$8,743,458	0.00%	\$16,285,717	53.69%		\$0	\$0	\$0	0.00%
Cleanwater Program Delivery	\$0	\$1,226,788	\$1,226,788	0.00%	\$1,622,531	75.61%		\$0	\$0	\$0	0.00%
Drinkingwater State Revolving Fund (Cost-share/Match)	\$0	\$28,528,573	\$28,528,573	0.00%	\$29,760,707	95.86%		\$0	\$0	\$0	0.00%
I FEMA Non-Federal Cost Share Ida	\$0	\$0	\$0	0.00%	\$0	0.00%		\$0	\$0	\$0	0.00%
I Resilient Communities	\$0	\$0	\$0	0.00%	\$0	0.00%		\$0	\$0	\$0	0.00%
Support for Government Entities Programs											
Essential Public Services	\$37,595,677	\$96,643,038	\$134,238,714	28.01%	\$134,238,714	100.00%		\$0	\$0	\$0	0.00%
Unsafe Structure Demolition	\$1,110,066	\$2,845,903	\$3,955,969	28.06%	\$3,955,969	100.00%		\$0	\$0	\$0	0.00%
Code Enforcement	\$623,599	\$3,554,926	\$4,178,524	14.92%	\$4,178,524	100.00%		\$0	\$0	\$0	0.00%
Zoning Program	\$97,100	\$1,003,043	\$1,100,143	8.83%	\$1,100,143	100.00%		\$0	\$0	\$0	0.00%
Supportive Services											
Housing Counseling /Case Mgmt. Program	\$12,895,772	\$0	\$12,895,772	100.00%	\$13,392,108	96.29%		\$114,182	\$0	\$114,182	100.00%
Supportive Services - DOH Mosquito Surveillance	\$0	\$487,564	\$487,564	0.00%	\$487,565	100.00%		\$0	\$0	\$0	0.00%
Supportive Services - DEP Mosquito Control	\$0	\$1,140,093	\$1,140,093	0.00%	\$1,140,093	100.00%		\$0	\$0	\$0	0.00%
Homeless Housing/Tenant Based Rental Program	\$27,317,346	\$0	\$27,317,346	100.00%	\$27,317,346	100.00%		\$0	\$0	\$0	0.00%
Lead Hazard Reduction Program	\$1,198,107	\$0	\$1,198,107	100.00%	\$1,198,107	100.00%		\$0	\$0	\$0	0.00%
I Tenant-Based Rental Assistance Ida	\$0	\$0	\$0	0.00%	\$0	0.00%		\$0	\$0	\$0	100.00%
I Housing Counseling and Legal Aid	\$0	\$0	\$0	0.00%	\$0	0.00%		(\$0)	\$0	\$0	100.00%
Rebuild by Design											
Rebuild by Design - Hoboken	\$0	\$0	\$0	0.00%	\$264,400,000	0.00%		\$0	\$0	\$0	0.00%
Rebuild by Design - Meadowlands	\$3,626,611	0	\$3,626,611	100.00%	\$149,711,765	55.86%		\$11,618,907	\$0	\$11,618,907	100.00%
Planning and Administration Activities											
Resilient NJ Program	\$0	\$651,981	\$0	0.00%	\$9,800,000	0.00%		\$0	\$67,112	(\$584,869)	0.00%
Local Planning Services	\$0	\$0	\$0	0.00%	\$12,775,018.00	0.00%		\$0	\$0	\$0	0.00%
Planning-DCA	\$0	\$0	\$0	0.00%	\$5,386,405.00	0.00%		\$0	\$0	\$0	0.00%
Planning-DEP Mitigation	\$0	\$0	\$0	0.00%	\$883,783.00	0.00%		\$0	\$0	\$0	0.00%
I Statewide Housing Mitigation Tool	\$0	\$777,856	\$0	0.00%	\$4,100,000.00	0.00%		\$0	\$446,957	\$0	0.00%
Administration-DCA	\$0	\$0	\$0	0.00%	\$199,405,540.00	0.00%		\$0	\$0	\$0	0.00%
Administration-DEP-Water	\$0	\$0	\$0	0.00%	\$58,764.00	0.00%		\$0	\$0	\$0	0.00%
Administration-EDA	\$0	\$0	\$0	0.00%	\$1,232,277.00	0.00%		\$0	\$0	\$0	0.00%
Administration-HMFA	\$0	\$0	\$0	0.00%	\$2,870,093.50	0.00%		\$0	\$0	\$0	0.00%
Administration-RBD	\$0	\$0	\$0	0.00%	\$888,234.50	0.00%		\$0	\$0	\$0	0.00%
Administration-IDA	\$0	\$0	\$0	0.00%	\$4,500,000.00	0.00%		\$0	\$0	\$0	0.00%
Administration- HMGP	\$0	\$0	\$0	0.00%	\$1,000,000.00	0.00%		\$0	\$0	\$0	0.00%
TOTAL	\$1,966,983,113	\$1,501,678,918	\$3,467,232,195	56.7%	\$4,174,429,000	83.06%		\$14,015,497	\$10,215,690	\$23,132,249	57.8%