

**Grantee: New Jersey**

**Grant: B-08-DN-34-0001**

**October 1, 2013 thru December 31, 2013 Performance Report**

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**Grant Number:**

B-08-DN-34-0001

**Obligation Date:****Award Date:****Grantee Name:**

New Jersey

**Contract End Date:**

03/17/2013

**Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$51,470,620.00

**Grant Status:**

Active

**QPR Contact:**

Robert Haug

**Estimated PI/RL Funds:**

\$1,241,779.93

**Total Budget:**

\$52,712,399.93

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

NSP funds will be directed to revitalize housing markets that have been disrupted by the fallout from subprime lending practices. These areas are identified as those hard hit by foreclosures and which are statistically at high risk of continued market deterioration but otherwise have attributes that will help ameliorate the impact of the foreclosures. The State will specifically target neighborhoods that have access to transit, affordable housing, employers and where the remedies provided for under NSP have a good probability of stabilizing the local housing market.

### Distribution and and Uses of Funds:

- Acquisition and rehabilitation of foreclosed upon housing units and abandoned housing units.
- Demolition of blighted structures in the targeted neighborhoods.
- New construction of housing in the targeted neighborhoods.
- Redevelop acquired property for non-residential uses, including public parks and commercial space.
- Establishment of a land bank

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

## Overall

**Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$52,712,399.93

**Total Budget**

\$0.00

\$52,712,399.93

**Total Obligated**

\$0.00

\$52,712,399.93

**Total Funds Drawdown**

\$0.00

\$52,558,981.01



Program Funds Drawdown	\$0.00	\$51,362,436.01
Program Income Drawdown	\$0.00	\$1,196,545.00
Program Income Received	\$0.00	\$1,241,779.93
Total Funds Expended	\$0.00	\$52,604,215.94
Match Contributed	\$0.00	\$15,393,998.39

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$15,393,998.39
Limit on Public Services	\$7,720,593.00	\$0.00
Limit on Admin/Planning	\$5,147,062.00	\$2,210,198.08
Limit on State Admin	\$0.00	\$2,210,198.08

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$12,867,655.00	\$21,572,140.61

## Overall Progress Narrative:

Leasing and sale activity continues. Several activities will be ready to close out soon. Some properties in Newark and Irvington remain in various stages of construction, but all of the properties are at least 75% completed. Due to the closing of the developer (Episcopal Community Development), DCA is working with another funder and developer to complete these projects in a timely manner. The recent spike in violent crimes in the area has negatively affected the prospects of homeowners and/or renters occupying NSP units within our Target areas. The organization that the department is partnering with does however have more resources than the original grantee and we hope that those resources will yield occupied units in the near future.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rehabilitation	\$0.00	\$21,815,709.70	\$20,549,475.65
2, NSP Acquisition	\$0.00	\$13,361,192.25	\$13,361,192.25
3, NSP Administration	\$0.00	\$2,210,198.08	\$2,210,198.08
4, NSP Demolition	\$0.00	\$3,394,249.20	\$3,394,249.20
5, NSP Land Bank	\$0.00	\$0.00	\$0.00



6, NSP New Construction	\$0.00	\$4,859,356.46	\$4,775,626.59
7, NSP Redevelopment	\$0.00	\$7,071,694.24	\$7,071,694.24



## Activities

**Project # / Title:** 1 / NSP Rehabilitation

**Grantee Activity Number:** 1728R-1

**Activity Title:** Rehabilitation - Beacon.Org Inc.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( Household )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

05/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beacon.Org Inc.

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$115,087.00

**Total Budget**

\$0.00

\$115,087.00

**Total Obligated**

\$0.00

\$115,087.00

**Total Funds Drawdown**

\$0.00

\$115,087.00

**Program Funds Drawdown**

\$0.00

\$115,087.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$115,087.00

Beacon.Org Inc.

\$0.00

\$115,087.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

rehabilitate 4 single family dwelling units for sale to moderate income households.

**Location Description:**

15 Arthur Ave., 9 Hoffman Ave., 1 Walnut Lane, 25 Tomlinson Ave. in the Center town neighborhood of Clementon, NJ

**Activity Progress Narrative:**

This activity will be completed with three units instead of the originally-proposed four units. The addresses of the completed units are 12 Wauseon Avenue, 401 Berlin Road, and 235 Washington Avenue, all in Clementon. These are all different addresses that originally proposed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1731R1

**Activity Title:** Rehabilitation - Willingboro Twp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willingboro Township

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,617.72
<b>Total Budget</b>	\$0.00	\$200,617.72
<b>Total Obligated</b>	\$0.00	\$200,617.72
<b>Total Funds Drawdown</b>	\$0.00	\$200,617.72
<b>Program Funds Drawdown</b>	\$0.00	\$200,617.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,617.72
Willingboro Township	\$0.00	\$200,617.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 3 foreclosed and/or abandoned single family dwelling units for resale to low ( 50 % or less AMI ) income households.

**Location Description:**

438 Charleston Road, 63 Sherwood Lane and 30 Hinsdale Lane within the Levitt Parkway East neighborhood of Willingboro, NJ.

**Activity Progress Narrative:**

45 Bosworth Lane was sold during the quarter. Beneficiary data has yet to be submitted. This activity will include the addresses of 45 Bosworth Lane and 60 Budhollow Lane.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 1731R2

**Activity Title:** Rehabilitation - Willingboro Township

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

NSP Rehabilitation

**Projected Start Date:**

05/08/2009

**Projected End Date:**

09/09/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Willingboro Township

**Program Income Account:**

1731R2-LMMI Rehab

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,265.21
<b>Total Budget</b>	\$0.00	\$500,265.21
<b>Total Obligated</b>	\$0.00	\$500,265.21
<b>Total Funds Drawdown</b>	\$0.00	\$455,030.28
<b>Program Funds Drawdown</b>	\$0.00	\$455,030.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$45,234.93
<b>Total Funds Expended</b>	\$0.00	\$500,265.21
Willingboro Township	\$0.00	\$500,265.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitaion of 3 foreclosed and/or abandoned single family dwelling units for rehabilitation and resale to moderate income households.

**Location Description:**

Rehabilitation of 3 single family dwelling structures located at 18 Spiralwood Lane, 38 Shetland Lane and 27 Sheffield Drive within the Levitt Parkway East neighborhood of Willingboro, NJ. for resale to moderate income households.

**Activity Progress Narrative:**

15 Hargrove Lane in Willingboro was sold during the quarter. Only two more units remain to be sold in order to complete this activity. The addresses completed so far in this activity are 18 Flintrock Lane, 30 Pennant Lane, 46 Buttercup Lane, 47 Hillcrest Lane, 2 Haskell Lane, and 7 Pear Tree Lane. Beneficiary data will be reported as soon as it is received from the subgrantee.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 1745R1

**Activity Title:** Rehabilitation - Allies, Inc.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allies, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,834.49
<b>Total Budget</b>	\$0.00	\$132,834.49
<b>Total Obligated</b>	\$0.00	\$132,834.49
<b>Total Funds Drawdown</b>	\$0.00	\$132,834.49
<b>Program Funds Drawdown</b>	\$0.00	\$132,834.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$132,834.49
Allies, Inc.	\$0.00	\$132,834.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 3 single family housing units for rental to 3 low income households in the Hamilton West Neighborhood of Hamilton Twp (Mercer County) NJ.

**Location Description:**

350 Parkinson Avenue, 435 Wilfred Avenue, 233 Field Avenue, Hamilton Twp (Mercer County) NJ (Hamilton West Neighborhood)

**Activity Progress Narrative:**

This activity will be completed with two units instead of the originally-proposed three. The addresses are 331 Redfern Street and 423 Wilfred Avenue, both in Hamilton Township (Mercer County).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/3
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/3	0/0	1/3	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 1755R1

**Activity Title:** Rehabilitation - Trenton

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trenton City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$465,462.86
<b>Total Budget</b>	\$0.00	\$465,462.86
<b>Total Obligated</b>	\$0.00	\$465,462.86
<b>Total Funds Drawdown</b>	\$0.00	\$465,462.86
<b>Program Funds Drawdown</b>	\$0.00	\$465,462.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$465,462.86
Trenton City	\$0.00	\$465,462.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 5 single family houses for resale to low income households.

**Location Description:**

921, 904, 835, 819, 812 Carteret Avenue (5 Units), Cadwalader Place neighborhood, Trenton, NJ

**Activity Progress Narrative:**

Three vacant units remain: 852 Carteret Avenue and two units at 904 Carteret Avenue. The split between LH25 and LMMI has yet to be determined. Units at 825 Carteret Avenue and 921 Carteret Avenue have been leased. One unit at 812 Carteret Avenue has been leased to an LH25 family; the second unit has been leased to an LMMI family. Beneficiary data will be reported as soon as it has been received from the subgrantee.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1755R2

**Activity Title:** Rehabilitation - Trenton City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trenton City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,372,662.94
<b>Total Budget</b>	\$0.00	\$1,372,662.94
<b>Total Obligated</b>	\$0.00	\$1,372,662.94
<b>Total Funds Drawdown</b>	\$0.00	\$1,372,662.94
<b>Program Funds Drawdown</b>	\$0.00	\$1,372,662.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,372,662.94
Trenton City	\$0.00	\$1,372,662.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To rehabilitate 13 vacant foreclosed single-family housing units to be sold to 13 households located on Carteret Avenue in the Cadlawalder Place neighborhood of Trenton,NJ.

**Location Description:**

942, 937, 935, 915, 913, 907, 906, 852, 844, 838, 825, 823 and 801/805 Carteret Avenue in the Cadlawalder Place neighborhood of Trenton.

**Activity Progress Narrative:**

Only three vacant units remain. The split between LH25 and LMMI has yet to be determined.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>1763R1</b>
<b>Activity Title:</b>	<b>Rehabilitation - Episcopal Community Development</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Episcopal Community Development, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,102,786.84
<b>Total Budget</b>	\$0.00	\$1,102,786.84
<b>Total Obligated</b>	\$0.00	\$1,102,786.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,102,786.84
<b>Program Funds Drawdown</b>	\$0.00	\$1,102,786.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,102,786.84
Episcopal Community Development, Inc.	\$0.00	\$1,102,786.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To rehabilitate one, two, three and four family dwelling structures for occupancy by low income renter and some resale to owner occupied households within the East Ward neighborhood of Irvington, NJ.

**Location Description:**

Rehabilitation of 9 properties containing 20 dwelling units primarily for rent to low income households at the following addresses: 83 Madison Ave, ( 1 Family ) , 21 Montrose ( 2 Family ) , 48 Rutgers St ( 1 Family ) ,111 Maple Ave (3 family), 113 Maple Ave ( 2 Family ) , 1100-1102 Grove St ( 4 Family ) , 183 Ellis Ave ( 2 Family ) , 176 Maple Ave ( 2 Family ) 174 Maple Ave ( 3 Family ) within the Eastern Irvington neighborhood of Irvington , NJ 07111.

**Activity Progress Narrative:**

In addition to the overall progress, the status of specific addresses is as follows:

- >83 Madison Ave.-80% completed
- >21 Montrose -70% completed
- >111 Maple Ave.- 75% completed
- >174 Maple Ave. &ndash 85% completed
- >176 Maple Ave.- 85% completed



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/9	
# ELI Households (0-30% AMI)	0		2/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/20	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/20	0/0	2/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>1763R20</b>
<b>Activity Title:</b>	<b>Rehabilitation - Episcopal Community Development</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Episcopal Community Development, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$213,333.44
<b>Total Budget</b>	\$0.00	\$213,333.44
<b>Total Obligated</b>	\$0.00	\$213,333.44
<b>Total Funds Drawdown</b>	\$0.00	\$213,333.44
<b>Program Funds Drawdown</b>	\$0.00	\$213,333.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$213,333.44
Episcopal Community Development, Inc.	\$0.00	\$213,333.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of an existing three family dwelling structure for rental to three low income households within the East Ward neighborhood of Irvington, NJ .

**Location Description:**

521 21st Street within the East Ward neighborhood of Irvington, NJ .

**Activity Progress Narrative:**

In addition to the overall progress narrative, the status of one address is as follows:  
>521 21st St. -85 % complete

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 1763R21

**Activity Title:** Rehabilitation- Episcopal Community Development

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Episcopal Community Development, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$265,224.51
<b>Total Budget</b>	\$0.00	\$265,224.51
<b>Total Obligated</b>	\$0.00	\$265,224.51
<b>Total Funds Drawdown</b>	\$0.00	\$265,224.51
<b>Program Funds Drawdown</b>	\$0.00	\$265,224.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$265,224.51
Episcopal Community Development, Inc.	\$0.00	\$265,224.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of an existing three family dwelling structure for rental to three low income households within the East Ward neighborhood of Irvington, NJ .

**Location Description:**

523 21st Street within the East Ward neighborhood of Irvington, NJ .

**Activity Progress Narrative:**

In addition to the overall progress narrative, the status of the open project is noted below:  
>523 21st St.- 85 % complete

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>1764R1</b>
<b>Activity Title:</b>	<b>Rehabilitation - Episcopal Community Development</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Episcopal Community Development, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,119,089.34
<b>Total Budget</b>	\$0.00	\$1,119,089.34
<b>Total Obligated</b>	\$0.00	\$1,119,089.34
<b>Total Funds Drawdown</b>	\$0.00	\$1,119,089.34
<b>Program Funds Drawdown</b>	\$0.00	\$1,119,089.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,119,089.34
Episcopal Community Development, Inc.	\$0.00	\$1,119,089.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 10 properties containing 21 dwelling units within existing one, two and three family dwelling unit residential structures for rental to 21 low income households in the Clinton Hill West Neighborhood of Newark, NJ.

**Location Description:**

Rehabilitation of 11 properties containing 23 dwelling units for rent to low income households at the following addresses: 701 So. 18th St ( 2 Family ) , 892 So. 20th St ( 2 Family ) , 456 So. 15th St ( 2 Family ) , 762 So. 14th St ( 3 Family ) , 890 So. 14th St ( 3 Family), 837 So. 14th St ( 1 Family ) , 858 So. 14th St ( 3 Family ) , 859 So. 14th St ( 3 Family ) , 37 Shanley Ave ( 1 Family ) , 100-102 Shanley Ave ( 1 Family) within the Clinton Hill West neighborhood of Newark, NJ .

**Activity Progress Narrative:**

In addition to the overall progress narrative, the status of specific addresses in this activity is as follows:

- >701 So. 18th- 75 % completed
- >456 So. 18th - 90 % completed
- >858 So. 14th- 100% completed
- >859 So.14th- 85% completed



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/10	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/21	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/21	0/0	2/21	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 7 / NSP Redevelopment

<b>Grantee Activity Number:</b>	<b>1760RD1</b>
<b>Activity Title:</b>	<b>Redevelopment - Paterson Habitat for Humanity</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
7

**Projected Start Date:**  
05/08/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
NSP Redevelopment

**Projected End Date:**  
09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Paterson Habitat for Humanity





<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$437,999.83
<b>Total Budget</b>	\$0.00	\$437,999.83
<b>Total Obligated</b>	\$0.00	\$437,999.83
<b>Total Funds Drawdown</b>	\$0.00	\$437,999.83
<b>Program Funds Drawdown</b>	\$0.00	\$437,999.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$437,999.83
Paterson Habitat for Humanity	\$0.00	\$437,999.83
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Redevelopment of existing lots within the 4th Ward Neighborhood of the City of Paterson for housing for five (5) moderate income ( 80 % or less AMI ) households.

### Location Description:

208 - 216 Harrison Street within the 4th Ward neighborhood of the City of Paterson, NJ

### Activity Progress Narrative:

The grantee is occupying units as fast as they possibly can. Each prospective homeowner is required to complete 400 hours of service in order to qualify for Habitat for Humanity homes. Paterson Habitat, like Brand New Day, ECD and HANDS is also experiencing difficulties occupying units in their target areas due to the influx of violent crimes.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>1764RD1</b>
<b>Activity Title:</b>	<b>Redevelopment - Episcopal Community Development</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

7

**Projected Start Date:**

05/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Redevelopment

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Episcopal Community Development, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$151,940.00
<b>Total Budget</b>	\$0.00	\$151,940.00
<b>Total Obligated</b>	\$0.00	\$151,940.00
<b>Total Funds Drawdown</b>	\$0.00	\$151,940.00
<b>Program Funds Drawdown</b>	\$0.00	\$151,940.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$151,940.00
Episcopal Community Development, Inc.	\$0.00	\$151,940.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of 2 single family dwelling units for sale to low income households in the Clinton Hill West Neighborhood of Newark, NJ.

**Location Description:**

96-98 Shanley Avenue, 858-860 S. 12th Street, Newark, NJ (Clinton Hill West Neighborhood)

**Activity Progress Narrative:**

In addition to the overall progress narrative, the status of specific addresses is as follows:

>96-98 Shanley Ave. -90% completed

>858-860 So.12th- 95% completed

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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