

FINAL

2015 MUNICIPAL DATA SHEET

(Must accompany 2015 budget)

MUNICIPALITY: CITY OF ATLANTIC CITY

COUNTY: Atlantic

Donald A. Guardian	12/31/2017
Mayor's Name	Term Expires

Municipal Officials	
	12/22/2010
	Date of Orig. Appt.
Rhonda Williams	C-1601
Municipal Clerk	Cert No.
Theresa Mlvenna	T-8169
Tax Collector	Cert No.
Michael P. Stinson	N-1571
Chief Financial Officer	Cert No.
Kenneth Moore, CPA	231
Registered Municipal Accountant	Lic No.
Jason Holt	
Municipal Attorney	

Official Mailing Address of Municipality

City Hall
 Room 704, 1301 Bacharach Blvd.
 Atlantic City, N.J. 08401

Fax #: 609-347-6408

Governing Body Members	
Name	Term Expires
Frank Gilliam, Jr., President	12/31/2017
Steven Moore, Vice President	12/31/2015
Marty Small	12/31/2015
Moisse Delgado	12/31/2017
Timothy Mancuso	12/31/2015
William Marsh	12/31/2015
Rizwan Malik	12/31/2015
Aaron Randolph	12/31/2015
George Tibbitt	12/31/2017

Please attach this to your 2015 Budget and Mail to:

Director Local Government Services
 Division of Local Government Services
 Department of Community Affairs
 CN 803

Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date	_____

Sheet A

2015 MUNICIPAL BUDGET

Municipal Budget of the City of Atlantic City County of Atlantic for the Fiscal Year 2015.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget

22nd day of September, 2015
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22nd day of September, 2015

Rhonda Williams *Paula Gelater, Deputy City Clerk*
Clerk
Room 704, 1301 Bacharach Blvd.
Address
Atlantic City, N.J. 08401
Address
609-347-5510
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22nd day of September, 2015
[Signature]
Kenneth Moore, CPA
Registered Municipal Accountant
Ocean City, NJ 08226
Address
PO Box 538
Address
609-204-1400
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 22nd day of September, 2015
[Signature]
Michael P. Stinson
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET *(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2015
By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2015
By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 City of Atlantic City , County of Atlantic

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the City of Atlantic City, County of Atlantic for the Fiscal Year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015;

Be it Further Resolved, that said Budget be published in the _____

in the issue of _____, 2015

The Governing Body of the _____ of _____ does hereby approve the following as the Budget for the year 2015:

RECORDED VOTE
(INSET LAST NAME)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ of the _____ of _____, County of _____, on _____, 2015

A Hearing on the Budget and Tax Resolution will be held at _____, 2015 at

_____ o'clock _____ (A.M./P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2015	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	164,133,742	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	93,274,163	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	93,274,163	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>98.00%</u> Percent of Tax Collections	5,037,209	00
4 Total General Appropriations (item 9, Sheet 29)	262,445,114	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	130,278,776	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	128,410,646	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00
(c) Minimum Library Tax	3,755,692	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	261,364,170	00						
Budget Appropriation Added by N.J.S 40A:4-87	3,848,212	00						
Emergency Appropriations	900,000	00						
Total Appropriations	266,112,382	00	0	00	0	00		
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	251,517,410	00						
Reserved	14,511,390	00						
Unexpended Balances Canceled	83,582	00						
Total Expenditures and Unexpended Balances Cancelled	266,112,382	00	0	00	0	00		
Overexpenditures*	0	00	0	00	0	00		

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column 'Expended 2014 Reserved.'

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk	Non-recurring current year appropriation	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Essential Services	\$ 14,805,000.00	Grant to end in 2015
X				Casino Redirected Anticipated Payments	\$ 33,500,000.00	Sources of revenues could change
	X			Tax Appeals	\$ 27,500,000.00	Should only be \$2,500,000 in future
	X			Special Emergency	\$ 900,000.00	
		X		Group Health Insurance	\$ 20,276,082.00	Deferred in 2015
		X		State Pensions	\$ 18,646,339.00	Deferred in 2015
					\$13M - TA	

Handwritten notes:
 100,227,421
 -25M for 2015 (by 1/21)
 75,227,421
 01/22/15

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the City's Employee Group Insurance 17,250,000.00

Estimated Group Insurance Costs - 2015

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.	5,250,000	
	5,250,000	

Budgeted Group Insurance on Sheet 13	12,000,000	
	12,000,000	

Budgeted Group Insurance on Sheet 20	-	
	-	

Instead of receiving Health Benefits, __16__ City employees have elected an opt-out for 2015. This opt-out amount' is budgeted separately on Sheet 13

Health Benefits Waiver	
Salaries and Wages	\$ 70,000.00
	\$ 70,000.00

Sheet 3b (2)

Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Chief and depputy chiefs	666.25		587,388.03			
Police / PBA and Superior Officers	26,005.18		11,757,236.07	x		
Fire Chief	255.94		217,250.12			
Fire	24,544.42		11,025,110.77	x		
Blue Collar/Beach	3,877.76		639,999.00	x		
				x		
Confidential/Exempt	1,339.05		506,709.13		x	
LIB/ORDX	2,541.69		871,180.27		x	
Supervisors	8,540.14		2,438,309.22	x		
IBEW	599.81		166,680.27		x	
White Collar	11,895.98		2,412,822.64	x		
				x		
				x		
Totals	80,266.22	days	\$30,622,685.52			
Total Funds Reserved as of end of 2014			\$5,569,274.00			
Total Funds Appropriated in 2015			\$5,601,082.00			

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2015" LEVY CAP BANKS:

2012 LEVY CAP BANK

Maximum Allowable Amount to be Raised by Taxation

Amount to be Raised by Taxation for Municipal Purpose

Available for Banking (CY 2013 - CY 2015)

7,152,084

Amount Used in 2015

-

Balance to Carry Forward

7,152,084

2013 LEVY CAP BANK

Maximum Allowable Amount to be Raised by Taxation

207,198,156

Amount to be Raised by Taxation for Municipal Purpose

194,345,437

Available for Banking (CY 2014 - CY 2016)

12,852,719

Amount Used in 2015

-

Balance to Carry Forward (CY 2016 - CY 2016)

12,852,719

2014 LEVY CAP BANK

Maximum Allowable Amount to be Raised by Taxation

221,478,481

Amount to be Raised by Taxation for Municipal Purpose

197,124,665

Available for Banking (CY 2015 - CY 2017)

24,353,816

Amount Used in 2015

-

Balance to Carry Forward (CY 2016 - CY 2017)

24,353,816

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

APPROPRIATIONS "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" Law. This law restricts the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows. Starting with the figure in the 2014 Budget for Total General Appropriations, various 2014 Budget figures are subtracted. The result of this gives you the 2015 'CAPS' base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2014 Budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements, and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

State and Federal programs off-set by Revenues Reserve for uncollected taxes
Debt service
Capital improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

(CONTINUED ON FOLLOWING PAGE)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"CAPS" CALCULATION					
Total General Appropriations for 2014	\$ 265,212,382.00				
Cap Base Adjustment	<u>265,212,382.00</u>				
Exceptions Less:					
Other Operations	12,603,331.00				
Interlocal Serv Agreements	294,400.00				
Total State & Federal Programs					
-Excluded from "CAPS"	15,719,176.00				
Total Municipal Debt Service	36,895,825.00				
Capital Improvements	4,373,759.00				
Reserve for Uncollected Taxes	5,062,400.00				
Deferred Charges	3,726,250.00				
Other					
Total Exceptions	<u>78,675,141.00</u>				
Amount on which 3.5% "CAPS" is applied	186,537,241.00				
3.5% "CAPS"	<u>6,528,803.44</u>				
Allowable Operating Appropriations before					
Additional Exceptions per (N.J.S. 40A: 4-45.3)	193,066,044.44				
Cap Bank					
2013	19,360,375.29				
2014	5,488,298.85				
New Construction (5,782,740 x 1.7487)	101,122.08				
Total "CAPS"	\$ <u>218,015,840.66</u>				
		Police			
		Salaries and Wage	19,988,306	14,805,000	34,793,306

NOTE:

Sheet 3c

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for Atlantic City's 2015 budget is:

Prior Year Amount to be Raised by Taxation Municipal Purposes	202,155,401
Allowable adjustments:	
Less:	
Prior Year Deferred Charges to Future Tax Unfund	3,726,250
Prior Year Deferred Charges: Emergencies	0
Prior Year Recycling Tax	
Changes in Service Provider: Transfer of Service	
Adjustments	3,726,250
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	198,429,151
Plus 2% Cap increase	3,968,583
Adjusted Tax Levy	202,397,734
Plus: Assumption of Service/Function	
Adjusted Tax Levey Prior to Exclusions	202,397,734

Adjusted Tax Levey Prior to Exclusions	202,397,734
Exclusions	
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Cost Increase	
Allowable Pension Obligations Increase	-
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	-
Allowable Debt Service, Capital Leases and Debt Service	
Share of Cost Increases	1,869,833
Deferred Charges to Future Taxation Unfunded	-
Current Year Deferred Charges: Emergency	
Add Total Exclusions	1,869,833
Less: Cancelled or Unexpended Exclusions	
Adjusted Tax Levy After Exclusions	204,267,567
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	5,782,740
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1.749
New Ratable Adjustment to Levy	101,122
2012 Cap Bank Utilized in 2015	
2013 Cap Bank Utilized in 2015	
2014 Cap Bank Utilized in 2015	
Amounts approved by Referendum	
Maximum Allowable Amount to Be Raised by Taxation	204,368,689
Amount to be Raised by Taxation for Municipal Purposes	132,166,338
Amount to be Raised by Taxation for Municipal Purposes Under/(Over)	72,202,351

NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
1. Surplus Anticipated	08-101			0		0	
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	0		0		0	
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	140,000		140,000		144,508	
Other	08-104	800,000		1,000,000		887,786	
Fees and Permits	08-105	1,450,000		1,500,000		1,499,942	
Fines and Costs:	xxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Municipal Court	08-110	1,200,000		1,000,000		1,360,240	
Other	08-109						
Interest and Costs on Taxes	08-112	750,000		500,000		2,017,944	
	08-115						
Parking Meters	08-111	500,000		550,000		494,836	
Interest and Costs on Deposits	08-113	50,000		50,000		70,137	
Boardwalk Tram Fees		115,000					

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2014	
		2015	2014		
3. Miscellaneous Revenues - Section A: Local Revenues (continued):					
Refunds and Reimbursements	08-105	400,000	400,000	1,553,929	
Rent and Sale of City Property	08-107	500,000	450,000	612,635	
Towing Fees	08-105	500,000	300,000	517,369	
Payments in Lieu of Taxes	08-106				
Magellan Manor		119,962	119,962	186,722	
Metropolitan Plaza		30,000	33,580	29,120	
New York Ave Apt		108,495	108,495	110,352	
Elliot House		56,000	64,898	56,300	
School House Liberty		38,866	38,866	40,291	
Town House Terrace East I		75,000	77,520	75,568	
			0	0	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Atlantic City townhouse		130,000		130,000		134,000	
Baltic Plaza Apt		100,000		100,000		105,548	
Best of Life Park		120,000		120,000		120,000	
Community Haven		350,000		350,000		354,500	
Bright's Villa South							
Bright's Villa North		10,000		25,000		11,147	
Bringantine Homes				48,000			
Barclay Arms		40,000		40,000		40,668	
Barlinvis Apt							
Atlantic Villas Apt							
The Walk Phase I		648,000		648,000		648,048	
The Walk Phase II		300,000		300,000		359,237	
Atlantic Marina (combines Atlantic Villas, Town House Terrace West & Town House Terrace East 2)		450,000		450,000		472,423	
The Walk - Tangiers							
Total Section A: Local Revenues	08	8,981,323	00	8,544,321	00	11,903,250	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting							
Appropriations							
Consolidated Municipal Property Tax Relief Act	09-200	10,000,000		0			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	6,260,714		6,260,714		6,104,389	
Supplemental Energy Receipts Tax	09-203	0		0		156,325	
Business Personal Property Tax Aid	09-205						
Garden State Trust	09-206	0		0			
Transitional Aid		13,000,000		13,000,000		13,000,000	
	09-212	0		0			
ACA							
IAT							
Total Section B: State Aid Without Offsetting Appropriations	09	29,260,714	00	19,260,714	00	19,260,714	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2015		2014		in 2014	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,500,000	00	1,500,000	00	1,903,154	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	1,500,000	00	1,500,000	00	1,903,154	00

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Public Health Priority Funding - 1977	10-785					0	
N.J. Transportation Trust Fund Authority Act	10-865					0	
Municipal Alliance on Alcoholism and Drug Abuse 2014	10-701			30,059		30,059	
Drunk Driving Enforcement Fund	10-745					0	
Clean Communities Program	10-770	86,135		70,859		70,859	
Alcohol Education and Rehabilitation Fund	10-702					0	
Municipal Alliance on Alcoholism and Drug Abuse 2013	10-703			14,348		14,348	
CEHA				25,000		25,000	
Transportation Alternative Program		966,000				0	
NJ DOT Compressed Natural Gas				179,000		179,000	
NJ DOT Maryland ave Rte 187	10-711			1,026,057		1,026,057	
AC Traffic Light Synchronization		917,246		963,947		963,947	
AC Seafood Festival	10,720	13,500				0	
National Fish & Wildlife	10-722	125,000				0	
NJ DOT Resurfacing of Artic Ave		200,000				0	
NJ DOT Resurfacing of Ventnor Ave		210,000				0	
Summer Food	10-750	80,566		87,003		87,003	
US Department of Justice (JAG) Grant	10-841			109,723		109,723	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Recycling Tonage Grant						0	
Cops in Shops		3,000		10,640		10,640	
Click it or Ticket	10-742					0	
State Body Armor	10-765			28,926		28,926	
NJ DEP Green Arces	10-776			450,000		450,000	
WIC	10-775			959,045		959,045	
DWI	10-777			118		118	
Assistance to Firefighters						0	
Main Street AC Streetscape		588,095				0	
Recreational Activities for Individuals with Disabilities	10-743					0	
Social Service Block Grant - Sandy	10-741			24,000		24,000	
Recycling Tonnage Grant	10-785			109,806		109,806	
FEMA Flood Hazard Mitigation	10-732	773,177				0	
NJ Historic Trust		531,848				0	
Law Enforcemnt Block Grant - interest		14,437				0	
Bulletproof Vest Partnership				31,831		31,831	
						0	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Sustainable Jersey	10-859	20,000				0	
PAL and All Wars Building Generator		430,000				0	
Atlantis Pump Gate Station	10-825	6,500,000				0	
Atlantic County - Boys and Girls Club	12-135			400,000		400,000	
NJEDA Boardwalk Reconstruction		5,000,000				0	
CRDA Winter Wonderland Festival	10-849	17,365				0	
HIV Counseling and Testing	10-850	300,850		300,850		300,850	
CRDA - Street Lighting				83,000		83,000	
CRDA- Brighton Park Fountain Repairs	10-888			58,877		58,877	
CRDA - Demolition	10-887			1,500,000		1,500,000	
SAFER	10-880	21,517,020		8,661,585		8,661,585	
FEMA Assistance to Firefighters				489,060		489,060	
Altman Field Playground - Site Remediation		39,974				0	
James Usry Center - Site Remediation		118,290				0	
	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	38,452,503	00	15,613,734	00	15,613,734	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116						
Uniform Fire Safety Act	08-106	245,000		250,000		247,662	
Atlantic City Municipal Utilities Authority		690,857		718,004		718,004	
Capital Fund Surplus				3,726,250		3,726,250	
Reserve to Pay Bonds		7,956		350,000		350,000	
FEMA Reimbursement		175,423					
Reserve for Insurance				1,973,759		1,973,758	
Insurance Proceeds				2,050,000		2,050,000	
Casino Redirected Anticipated Payments		33,500,000					
Sale of Municipal Building				1,000,000		1,000,000	
CDBG Essential Services Program		14,805,000		6,775,799		6,775,799	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2014	
		2015		2014			
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	0	00	0	00	0	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4,#2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08	8,981,323	00	8,544,321	00	11,903,250	00
Total Section B: State Aid Without Offsetting Appropriations	09	29,260,714	00	19,260,714	00	19,260,714	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	1,500,000	00	1,500,000	00	1,903,154	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements	11	160,000	00	294,400	00	225,785	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10,12	38,452,503	00	15,613,734	00	15,613,734	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08	49,424,236	00	16,843,812	00	16,841,473	00
Total Miscellaneous Revenues	40004-00	127,778,776	00	62,056,981	00	65,748,110	00
4. Receipts from Delinquent Taxes	15-449	2,500,000		1,000,000		4,042,952	00
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	130,278,776	00	63,056,981	00	69,791,062	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	128,410,646	00	197,124,665	00	xxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191					xxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	3,755,692		5,030,736			
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	132,166,338	00	202,155,401	0	166,815,878	00
7. Total General Revenues	40000-00	262,445,114	00	265,212,382	00	236,606,940	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	Do Not Write In This Space	Appropriated						Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged	Reserved
DEPARTMENT OF ADMINISTRATION											
Mayors Office	20-110										
Salaries and Wages	20-110-1	250,000		288,191				288,191		232,611	55,580
Other Expenses	20-110-2	29,500		26,000				26,000		17,402	8,598
Business Administrator	20-100										
Salaries and Wages	20-100-1	234,312		319,359				319,359		222,477	96,882
Other Expenses	20-100-2	374,900		249,550				249,550		154,326	95,224
Administrative Services-Mail Room	20-100										
Salaries and Wages	20-100-1	88,111		93,657				93,657		78,085	15,572
Other Expenses	20-100-2	161,200		156,500				156,500		152,113	4,387
Economic Development - CDBG											
Salaries and Wages	20-100-1			28,300				28,300		22,197	6,103

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	Do Not Write In This Space	Appropriated						Expended 2014	
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF ADMINISTRATION (continued)									
Solicitor's Office	20-155								
Salaries and Wages	20-155-1	890,354		1,114,123			1,094,123	1,038,670	55,453
Other Expenses	20-155-2	1,632,160		1,619,604			1,619,604	1,433,449	186,155
Prosecutor's Office	25-275								
Salaries and Wages	25-275-1	393,849		466,377			466,377	427,097	39,280
Other Expenses	25-275-2	37,550		51,150			51,150	33,340	17,810
Public Defender	43-495								
Salaries and Wages	43-495-1	317,256		390,224			390,224	351,304	38,920
Other Expenses	43-495-2	48,600		51,100			51,100	45,563	5,537
							0		0
				0			0		0

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014				
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved			
DEPARTMENT OF ADMINISTRATION (continued)										
	23-210									
Unemployment Insurance	23-225-2	2,000,000	800,000		800,000	800,000		800,000		0
Insurance: N.J.S.A. 40A:4-45.3										
Liability Insurance	23-210	10,200,587	5,910,078		5,910,078	5,841,645		5,841,645		68,433
Workers Compensation Insurance	23-215	5,336,000	5,056,000		5,056,000	5,050,249		5,050,249		5,751
Employee Group Insurance	23-220	12,000,000	32,394,400		32,394,400	31,113,538		31,113,538		1,280,862
Health Waiver - Employee Opt Out	23-221	70,000	70,000		70,000	59,130		59,130		2,870
Social Services Agencies	27-360-2	14,500	22,000		22,000	8,000		8,000		14,000
Municipal Court	43-490									
Salaries & Wages	43-490-1	1,250,872	1,743,588		1,622,588	1,519,019		1,519,019		103,569
Other Expenses	43-490-2	108,889	139,520		139,520	122,865		122,865		16,655

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF ADMINISTRATION (continued)							
Assessor	20-150						
Salaries and Wages	20-150-1	254,581	320,448		320,448	287,923	32,525
Other Expenses	20-150-2	525,857	510,729	900,000	1,410,729	1,365,449	45,280
Revaluation					0		
MIS							
Salaries and Wages		376,086	415,924		365,924	348,953	16,971
Other Expenses		431,500	428,750		428,750	364,349	64,401
Total Department of Administration		37,026,664	52,665,572	900,000	53,374,572	51,089,754	2,276,818
Salaries and Wages		4,055,421	5,180,191	0	4,989,191	4,528,336	460,855
Other Expenses		32,971,243	47,485,381	900,000	48,385,381	46,561,418	1,815,963

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF HUMAN RESOURCES									
Director's Office	20-105								
Salaries and Wages	20-105-1	166,670	158,970			158,970	151,683	7,287	
Other Expenses	20-105-2	80,632	110,710			131,710	122,344	9,366	
Personnel Division	20-106								
Salaries and Wages	20-106-1	442,545	558,161			558,161	528,516	29,645	
Other Expenses	20-106-2								
Health Division	20-107								
Salaries and Wages	20-107-1	89,331	88,225			88,225	84,827	3,398	
Other Expenses	20-107-2								
Total Department of Human Resources		779,178	916,066	0		937,066	887,370	49,696	
Salaries and Wages		698,546	805,356	0		805,356	765,026	40,330	
Other Expenses		80,632	110,710	0		131,710	122,344	9,366	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PLANNING AND DEVELOPMENT							
Director's Office	21-105						
Salaries and Wages	21-105-1	208,529	209,012		159,012	146,423	12,589
Other Expenses	21-105-2	146,900	47,450		47,450	15,314	32,136
Planning Division	20-106						
Salaries and Wages	20-106-1	273,119	453,731		453,731	406,591	47,140
Other Expenses	20-106-2	144,365	162,755		162,755	94,956	67,799
Zoning Board	20-107						
Salaries and Wages	20-107-1						
Other Expenses	20-107-2	17,000	19,500		19,500	17,000	2,500
City Engineer	20-165						
Salaries and Wages	20-165-1	496,214	467,730		437,730	401,394	36,336
Other Expenses	20-165-2	364,982	206,200		206,200	65,847	140,353

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE AND FINANCE							
Director's Office	20-130						
Salaries and Wages	20-130-1	220,375	289,933		289,933	255,706	34,227
Other Expenses	20-130-2	20,400	32,950		32,950	18,948	14,002
Comptroller's Office	20-130						
Salaries and Wages	20-130-1	820,001	1,169,895		1,004,895	932,237	72,658
Other Expenses	20-130-2	100,059	41,135		56,135	48,302	7,833
Tax Collector's Office	20-145						
Salaries and Wages	20-145-1	277,923	273,958		273,958	253,102	20,856
Other Expenses	20-145-2	40,600	40,600		40,600	37,048	3,552
Audit Services	20-135						
Other Expenses	20-135-2	174,000	125,000		125,000	125,000	0
					0		
					0		0

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE AND FINANCE(continued)							
							0
		0	0		0		0
					0		0
					0		0
Purchasing	20-100						
Salaries and Wages	20-100-1	204,845	205,132		204,032	188,268	15,764
Other Expenses	20-100-2	38,652	37,179		38,279	38,009	270
Finance Division	20-130						
Salaries and Wages	20-130-1	181,130	179,633		179,633	169,625	10,008
Other Expenses	20-130-2	2,990	3,040		3,040	372	2,668
Total Department of Revenue and Finance		2,080,975	2,398,455	0	2,248,455	2,066,617	181,838
Salaries and Wages		1,704,274	2,118,551	0	1,952,451	1,798,938	153,513
Other Expenses		376,701	279,904	0	296,004	267,679	28,325

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY							
Director	25-200						
Salaries and Wages	25-200-1	0	13,000		13,000	8,654	4,346
Other Expenses	25-200-2	0	0		0		0
Police	25-240						
Salaries and Wages	25-240-1	19,988,306	30,352,235		29,322,235	27,724,715	1,597,520
Other Expenses	25-240-2	1,456,394	1,407,992		1,407,992	1,267,732	140,260
Police Civilian Division	25-240						
Salaries and Wages	25-240-1	5,495,763	3,960,402		3,660,402	3,404,387	256,015
Other Expenses	25-240-2	673,812	11,680		11,680	3,008	8,672
Emergency Services	25-252						
Salaries and Wages	25-252-1	2,226,072	2,624,671		2,524,671	2,434,672	89,999
Other Expenses	25-252-2	246,336	230,780		230,780	221,331	9,449

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014							
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY (Continued)													
Fire	25-265												
Salaries and Wages	25-265-1	19,049,214		22,807,914			21,567,914		20,414,487			1,153,427	
Other Expenses	25-265-2	142,572		169,016			169,016		139,162			29,854	
Fire Civilian	25-265												
Salaries and Wages	25-265-1	129,538		145,410			145,410		136,873			8,537	
Uniform Fire Safety Act	25-265												
Salaries and Wages	25-265-1	687,737		1,189,730			979,730		907,512			72,218	
Other Expenses	25-265-2	2,208		2,200			2,200					2,200	
Communications	25-250												
Salaries and Wages	25-250-1	2,000		2,513,588			2,513,588		2,341,676			171,912	
Other Expenses	25-250-2	0		408,362			408,362		376,997			31,365	
Total Department of Public Safety		50,099,952		65,836,980			62,956,980		59,381,206			3,575,774	
Salaries and Wages		47,578,630		63,606,950			60,726,950		57,372,976			3,353,974	
Other Expenses		2,521,322		2,230,030			2,230,030		2,008,230			221,800	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS											
Director's Office	26-300										
Salaries and Wages	26-300-1	403,904		927,536			747,536	691,742		55,794	00
Other Expenses	26-300-2	1,114,150		1,091,600			1,091,600	899,714		191,886	00
City Engineer	20-165										
Salaries and Wages	20-165-1			291,200			291,200	290,032		1,168	00
Other Expenses	20-165-2			160,982			160,982	77,818		83,164	00
Electrical Bureau	26-300										
Salaries and Wages	26-300-1	338,163		454,457			454,457	388,897		65,560	00
Other Expenses	26-300-2	35,400		68,950			68,950	21,098		47,852	00
Parks	28-375										
Salaries and Wages	28-375-1	588,710		760,550			760,550	683,053		77,497	00
Other Expenses	28-375-2	27,250		30,700			30,700	24,866		5,834	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS (Continued)											
Beach and Boardwalk	28-380										
Salaries and Wages	28-380-1	965,175	1,272,117			1,272,117	1,163,216		108,901	00	
Other Expenses	28-380-2	24,450	20,400			20,400	19,487		913	00	
Sanitation	26-305										
Salaries and Wages	26-305-1	1,743,524	2,100,119			1,840,119	1,684,199		155,920	00	
Other Expenses	26-305-2	1,903,850	2,075,900			2,075,900	2,067,254		8,646	00	
Asphalt Plant/Street Repairs	26-290										
Salaries and Wages	26-290-1	546,671	727,411			697,411	654,487		42,924	00	
Other Expenses	26-290-2	50,550	50,450			50,450	46,396		4,054	00	
Paint and Sign Shop	26-300										
Salaries and Wages	26-300-1	127,775	268,736			268,736	229,599		39,137		
Other Expenses	26-300-2	23,800	23,200			23,200	22,713		487		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS (Continued)							
Building Maintenance Division	26-310						
Salaries and Wages	26-310-1	1,191,979	1,892,306		1,872,306	1,717,787	154,519
Other Expenses	26-310-2	46,050	46,400		46,400	41,104	5,296
Community Services Act	26-325						
Other Expenses	26-325-2	900,000	730,000		890,000	889,480	520
Vehicle Maintenance							
Other Expenses	26-315	2,804,434	2,804,434		2,804,434	2,794,718	9,716
Facilities	26-330						
Salaries and Wages	26-330-1	528,630	515,424		515,424	480,989	34,435
Other Expenses	26-330-2	31,350	30,700		30,700	27,701	2,999
Total Department of Public Works		13,395,815	16,343,572		16,013,572	14,916,350	1,097,222
Salaries and Wages		6,434,531	9,209,856		8,719,856	7,984,001	735,855
Other Expenses		6,961,284	7,133,716		7,293,716	6,932,349	361,367

Sheet 15d

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended 2014			
(A) Operations - within "CAPS" -(Continued)		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF HEALTH AND HUMAN SERVICES									
Director's Office	27-330								
Salaries and Wages	27-330-1	108,865	246,361		246,361	234,567		11,794	
Other Expenses	27-330-2	140,100	212,700		212,700	112,006		100,694	
Health Administration									
Director's Office	27-330								
Salaries and Wages	27-330-1	1,084,378	1,703,846		1,703,846	1,595,483		108,363	
Other Expenses	27-330-2	48,525	76,100		76,100	51,597		24,503	
Social Services									
Director's Office	27-360								
Salaries and Wages	27-360-1	1,035,388	1,296,964		1,311,964	1,196,435		115,529	
Other Expenses	27-360-2	230,650	238,100		238,100	217,807		20,293	
Recreational and Cultural Affairs									
Director's Office	28-370								
Salaries and Wages	28-370-1	1,463,505	2,321,275		2,171,275	2,038,396		132,879	
Other Expenses	28-370-2	96,025	172,825		172,825	121,913		50,912	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014			
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved		
DEPARTMENT OF HEALTH AND									
HUMAN SERVICES (Continued)									
Clinical Services	27-330								
Salaries and Wages	27-330-1	169,761	174,880		174,880	161,373		13,507	
Other Expenses	27-330-2	659,000	990,650		990,650	875,829		114,821	
									0
									0
Animal Control Expense									
Other Expenses	27-340	43,200	43,200		43,200	43,200		0	
Total Department of Health and Human Services		5,079,397	7,476,901	0	7,341,901	6,648,606		693,295	
Salaries and Wages		3,861,897	5,743,326	0	5,608,326	5,226,254		382,072	
Other Expenses		1,217,500	1,733,575	0	1,733,575	1,422,352		311,223	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2014		
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved	
DEPARTMENT OF LICENSES AND INSPECTIONS								
Director's Office	22-195							
Salaries and Wages	22-195-1	202,742	202,942		202,942	180,676		22,266
Other Expenses	22-195-2	2,820	2,205		2,205	2,120		85
Inspections	22-195							
Salaries and Wages	22-195-1	689,188	806,722		701,722	653,875		47,847
Other Expenses	22-195-2	7,350	10,110		10,110	8,882		1,228
Regulatory Division	22-195							
Salaries and Wages	22-195-1	534,218	590,952		590,952	550,851		40,101
Other Expenses	22-195-2	12,150	14,973		14,973	14,652		321
Total Department of Licenses and Inspections		1,448,468	1,627,904		1,522,904	1,411,056	00	111,848
Salaries and Wages		1,426,148	1,600,616		1,495,616	1,385,402	00	110,214
Other Expenses		22,320	27,288		27,288	25,654	00	1,634

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended 2014	
(A) Operations - within "CAPS" -(Continued)		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
CITY COUNCIL	20-110						
Salaries and Wages	20-110-1	309,136	309,216		309,216	297,301	11,915
Other Expenses	20-110-2	14,000	17,950		17,950	11,742	6,208
CITY CLERK							
Salaries and Wages	20-120-1	354,150	429,175		433,175	413,977	19,198
Other Expenses	20-120-2	130,200	137,750		133,750	94,994	38,756
Total City Council and Clerk		807,486	894,091	0	894,091	818,014	76,077
Salaries and Wages		663,286	738,391	0	742,391	711,278	31,113
Other Expenses		144,200	155,700	0	151,700	106,736	44,964

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
State Uniform Construction Code													
Construction Official	22-195												
Salaries and Wages	22-195-1	1,814,687		2,115,299				2,015,299	00	1,899,958	00	115,341	00
Other Expenses	22-195-2	11,523		18,723				18,723	00	11,792	00	6,931	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
UTILITY EXPENSES AND BULK PURCHASES													
Gas	31-446	475,000		400,000				400,000		353,108		46,892	
Street Lighting	31-435	2,000,000		1,800,000				1,917,000		1,822,794		94,206	
Electricity	31-430	1,700,000		1,700,000				1,700,000		1,499,076		200,924	
Telephone	31-440	750,000		750,000				750,000		652,345		97,655	
Sewer	31-455	250,000		250,000				250,000		175,188		74,812	
Gasoline	31-460-2	1,500,000		1,950,000				1,950,000		1,470,000		480,000	
City Water Usage	31-447-2	75,000		325,000				325,000		272,357		52,643	
								0		0		0	
Total Operations {item 8(A)} within "CAPS"	32315-00												
B. Contingent	35-470					XXXXXXXXXXXXXXXXXX	XXX						
Total Operations Including Contingent- within "CAPS"	30001-00												
Detail:													
Salaries and Wages	30001-11												
Other Expenses (Including Contingent)	30001-99												

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:	xxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
												0	
Codification of Ordinances	20-120-2	25,000		25,000				25,000		15,000		10,000	
												0	
Terminal Leave Payments		5,601,082		3,150,000				7,100,000		7,100,000		0	
												0	
Reserve for Tax Appeals		27,500,000						0				0	
												0	
Refund for Overpayments		1,650,000						0				0	
												0	
Interest to State for Deferred Payment		1,880,000						0				0	
												0	
												0	
Total Operations {item 8(A)} within "CAPS"	32315-00	157,741,336		162,341,641		900,000		163,358,641		153,672,122		9,678,519	
B. Contingent	35-470					xxxxxxxxxxxxxxx	xxx						
Total Operations Including Contingent- within "CAPS'	30001-00	157,741,336		162,341,641		900,000		163,358,641		153,672,122		9,678,519	
Detail:													
Salaries and Wages	30001-11	74,956,364		95,530,709		0		95,337,609		89,760,583		5,577,026	
Other Expenses (Including Contingent)	30001-99	82,784,972		66,810,932		900,000		68,021,032		63,911,539		4,101,493	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870			0		XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
Prior Year						XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
HUD Audit Violation Repayment				15,927		XXXXXXXXXXXXXX	XXX	15,927		15,927		XXXXXXXXXXXXXX	XXX
DeCostis - Legal OE 2009-2012				177,582		XXXXXXXXXXXXXX	XXX	177,582		177,000		XXXXXXXXXXXXXX	XXX
FEMA Deobligation PW 490		197,567				XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
Prior PFRS						XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
Operating Deficit						XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
Operating Deficit		1,230,740		1,230,740		XXXXXXXXXXXXXX	XXX	1,230,740		1,230,740		XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS"(continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Contribution to: Public Employees' Retirement System	36-471	0		3,534,671				3,534,671		3,534,671		0	
Social Security System (O.A.S.I)	36-472	3,500,000		3,900,000				3,783,000		3,426,666		356,334	
Consolidated Police and Firemen's Pension Fund	36-474	435		404				404		404		0	
Police and Firemen's Retirement System of N.J.	36-475	283,762		14,323,085				14,323,085		14,323,085		0	
Unemployment Comp Ins(NJSA 43:21-3 et seq)	23-225							0				0	
Defined Contribution Retirement	36-477	50,000		45,000				45,000		41,903		3,097	
Lifeguard Pension	36-478	1,075,000		920,000				920,000		820,003		24,997	
Pension Increase Act - CPF	36-479	54,902		48,191				48,191		48,191		0	
Early Retirement PERS	36-480							0				0	
Early Retirement - Police & Fire								0				0	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	6,392,406		24,195,600		0		24,078,600		23,618,590		384,428	
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	30005-00	164,133,742		186,537,241		900,000		187,437,241		177,290,712		10,062,947	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
		XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Maintenance of Library	29-390	3,755,692		5,030,736				5,030,736		5,030,736			0
								0					0
Employee Group Insurance				796,796				796,796		796,796			0
								0					0
								0					0
								0					0
Police	25-240							0					0
Salaries and Wages	25-240-1	14,805,000		6,775,799				6,775,799		6,775,799			0
													0
								0					0

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
		0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Municipal Alliance Grant													
County 2013	41-703			14,348				14,348		14,348			0
City 2013	41-703			3,587				3,587		3,587			0
County 2014	41-704			30,059				30,059		30,059			0
City 2014	41-704			7,515				7,515		7,515			0
								0					0
CRDA Winter Wonderland Festival	41-732	17,365						0					0
County Environmental Health Act				25,000				25,000		25,000			0
CRDA - Enhanced Enforcement								0					0
Recycling Tonnage	41-785							0					0
DWI	41-735			118				118		118			0
CRDA - Boardwalk Street Lighting				83,000				83,000		83,000			0
Drunk Driving Enforcement	41-740							0					0
CRDA - Demolition	41-741			1,500,000				1,500,000		1,500,000			0
CRDA - Brighton Park Fountain Repairs				58,877				58,877		58,877			0

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Ed Byrne Memorial Justice Assist. Grant	41-749							0				0	
NJ Department of law and safety - Body Armor	41-750			28,926				28,926		28,926		0	
Federal Body Vest Program				31,831				31,831		31,831		0	
NJDEP Recycling Tonnage Grant				109,806				109,806		109,806		0	
Clean Communities Program	41-770	86,135		70,859				70,859		70,859		0	
PAL And All Wars Building Generator		430,000						0				0	
Alcohol Education/Rehab								0				0	
Social Services Block Grant - Sandy				24,000				24,000		24,000		0	
Underage Drinking - COPS in Shops	42-100	3,000		7,200				7,200		7,200		0	
Matching Funds for Grants	42-150	186,599		40,000				40,000				40,000	
Underage Drinking - COPS in Shops 2013	41-811			3,440				3,440		3,440		0	
US Department of Justice (JAG) Grant				109,723				109,723		109,723		0	
SAFER	41-880	21,517,020		8,661,585				8,661,585		8,661,585		0	
Altman Field Playground Site Remediation		39,974						0				0	
Altman Field Playground Site Remediation - City Match		11,700						0				0	
Traffic Signal Synchronization Grant				963,947				963,947		963,947		0	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
								0				0	
Main Street AC Streetscape Improvement	41-777	588,095						0				0	
Summer Food	41-750	80,566		87,003				87,003		87,003		0	
	41-776							0				0	
AC Seafood festival	41-710	13,500						0				0	
AC Seafood festival -match		3,375						0				0	
Recreastional Opportunities for individuals w Disa	41-862							0				0	
Assistance to Firefighters	41-745							0				0	
HIV Counseling & Testing	41-850	300,850		300,850				300,850		300,850		0	
	41-849							0				0	
Women Infant Children (WIC)				959,045				959,045		959,045		0	
Atlantic County - Boys and Girls Club	41-860			400,000				400,000		400,000		0	
NJ DEP Green Acres	41-870			450,000				450,000		450,000		0	
NJ Historic Trust		531,848						0				0	
Law enforcement Block Grant Interest		14,437						0				0	
								0				0	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Transportation Alternative Program		966,000											
NJ DOT Maryland Ave				1,026,057				1,026,057		1,026,057			0
NJ DOT Compressed Natural Gas Vehicles				179,000				179,000		179,000			0
Atlantis Pump Gate Station		6,500,000						0					0
National Fish & Wildlife		125,000						0					0
National Fish & Wildlife - City Match		62,500						0					0
FEMA Flood Hazard Mitigation		773,177						0					0
James Usry Center - Site Remediation		118,290						0					0
James Usry Center - Site Remediation - City Match		39,430						0					0
NJ DOT Resurfacing Arctic Ave		200,000						0					0
FEMA Assistance to Firefighters				489,060				489,060		489,060			0
Assistance to Firefigthers - Local Share				54,340				54,340		54,340			0
NJEDA - Boardwalk Reconstruction		5,000,000						0					0
Sustainable Jersey		20,000						0					0
NJ DOT Resurfacing Ventnor Ave		210,000						0					0
AC Traffic Signal Synchronization		917,246						0					0

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Down Payments on Improvements	44-902												
Capital Improvement Fund	44-901	200,000	00	250,000	00	xxxxxxxxxxxxxxxx	xx	250,000	00	250,000	00		0
Engineering Costs									0	00		00	0
Improvements to City Property Storm Related				4,023,759					4,023,759	00		00	4,023,759
Purchase/Relocation of City Property				100,000					100,000	00		00	100,000

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2014							
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved			
(1) DEFERRED CHARGES:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Emergency Authorizations	46-870					xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	900,000				xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx		
	46-900					xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
Deferred Charge to Future Taxation Unfunded	46-910					xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
Ordinance 51-13	46-920			792,250		xxxxxxxxxxxxxxxxxxx	xxx	792,250	792,250			xxxxxxxxxxxxxxxxxxx	xxx		
Ordinance 55-13	46-930			2,934,000		xxxxxxxxxxxxxxxxxxx	xxx	2,934,000	2,934,000			xxxxxxxxxxxxxxxxxxx	xxx		
	46-940					xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
	46-950					xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
	46-960					xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
	46-970					xxxxxxxxxxxxxxxxxxx	xxx	0				xxxxxxxxxxxxxxxxxxx	xxx		
Total Deferred Charges - Municipal- Excluded from "CAPS"	60024-00	900,000	00	3,726,250	00	xxxxxxxxxxxxxxxxxxx	xxx	3,726,250	00	3,726,250	00	xxxxxxxxxxxxxxxxxxx	xxx		
(F) Judgements (N.J.S.A. 40A:4-45.cc)	37-480					xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx		
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx		
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx		
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885					xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx		
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx		
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	93,274,163	00	73,612,741	00			0	00	73,612,741	00	69,164,298	00	4,448,443	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	60006-00	0	0	0	0	0	xxxxxxxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	60007-00	0	0	0	0	0	xxxxxxxxxxxxxxxxxxx
Purposes {(item (1) and (j))- Excluded from "CAPS"	60008-00	0	0	0	0	0	xxxxxxxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	93,274,163	73,612,741	0	73,612,741	69,164,298	4,448,443
(L)Subtotal General Appropriations {items (H-1) and (O)}	30009-00	257,407,905	260,149,982	900,000	261,049,982	246,455,010	14,511,390
(M) Reserve for Uncollected Taxes	50-899	5,037,209	5,062,400	xxxxxxxxxxxxxxxxxxxxxxxx	5,062,400	5,062,400	xxxxxxxxxxxxxxxxxxx
9. Total General Appropriations	30000-00	262,445,114	265,212,382	900,000	266,112,382	251,517,410	14,511,390

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Do Not Write In This Space	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	162,705,435	00	185,112,992	00	900,000	00	186,012,992	00	175,867,045	00	10,062,947	00
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXX	XX
Other Operations	xxxxxxx	18,560,692	00	12,603,331	00	0	00	12,603,331	00	12,603,331	00	0	00
Uniform Construction Code	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Interlocal Municipal Service Agreements	xxxxxxx	160,000	00	294,400	00	0	00	294,400	00	9,716	00	284,684	00
Additional Appropriations Offset by Revs.	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	xxxxxxx	38,756,107	00	15,719,176	00	0	00	15,719,176	00	15,679,176	00	40,000	00
Total Operations- Excluded from "CAPS"	60023-00	57,476,799	00	28,616,907	00	0	00	28,616,907	00	28,292,223	00	324,684	00
(C) Capital Improvements	60002-00	200,000	00	4,373,759	00	0	00	4,373,759	00	250,000	00	4,123,759	00
(D) Municipal Debt Service	60003-00	34,697,364	00	36,895,825	00	0	00	36,895,825	00	36,895,825	00	0	00
(E) Total Deferred Charges(sheet 18+28)	xxxxxxx	2,328,307	00	5,150,499	00	0	00	5,150,499	00	5,149,917	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	60008-00	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	5,037,209	00	5,062,400	00	0	00	5,062,400	00	5,062,400	00	0	00
Total General Appropriations	30000-00	262,445,114	00	265,212,382	00	900,000	00	266,112,382	00	251,517,410	00	14,511,390	00

THIS MUNICIPALITY DOES NOT USE PAGES 31 TO 37

DEDICATED ASSESSMENT BUDGET		n/a		UTILITY	
14. DEDICATED REVENUE FROM	Anticipated			Realized In Cash in 2014	
	2015		2014		
Assessment Cash					
Deficit (n/a Utility Budget)					
Total n/a Utility Assessment Revenues	-		-	-	
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated			Expended 2014 Paid or Charged	
	2015		2014		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total n/a Utility Assessment Appropriations	-		-	-	

Dedication by Rider- (N.J.S. 40a:4-39) ' The dedicated revenues anticipated during the year 2015 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Funds, Developer's Escrow, Neighborhood Preservation Program, Parking Offenses Adjudication Act, Bicentennial Funds, Community Development Block Grant of 1974 Off Duty Municipal Police, Fire and Lifeguards, Uniform Fire Safety Act Penalty Monies, Self Insurance, RFQ Application Fees, Environmental Quality and Enforcement Fund, Accumulated Absences, Recreation Trust Fund. Worker's Compensation Insurance Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS			
Cash and Investments	1110100	60,699,619	00
Due from State of N.J.(c20,P.L. 1961)	1111000	89,230	00
Federal and State Grants Receivable	1110200	24,873,028	00
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXX	XX
Taxes Receivable	1110300	2,735,063	00
Tax Title Liens Receivable	1110400	5,508,984	00
Property Acquired by Tax Title Lien Liquidation	1110500	27,022,200	00
Other Receivables	1110600	2,288,695	00
Deferred Charges Required to be in 2015 Budget	1110700	12,322,306	00
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800		00
Total Assets	1110900	135,539,125	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	73,560,016	00
Reserves for Receivables	2110200	59,721,481	00
Surplus	2110300	2,257,628	00
Total Liabilities, Reserves and Surplus		135,539,125	00

School Tax Levy Unpaid	2220100		00
Less School Tax Deferred	2220200	0	00
*Balance Included in Above "Cash Liabilities"	2220300	0	00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2014		YEAR 2013	
Surplus Balance, January 1st	2310100	2,257,628	00	1,102,373	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes *(Percentage collected: 2013 98.70%, 2012 95.96 %)	2310200	354,102,159	00	358,976,575	00
Delinquent Taxes	2310300	621,884	00	7,282,694	00
Other Revenues and Additions to Income	2310400	113,625,167	00	65,221,416	00
Total Funds	2310500	470,606,838	00	432,583,058	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	253,160,605	00	244,288,567	00
School Taxes (Including Local and Regional	2310700	133,779,287	00	134,162,908	00
County Taxes (Including Added Tax Amounts)	2310800	32,880,078	00	54,149,849	00
Special District Taxes	2310900		00		00
Other Expenditures and Deductions from Income	2311000	59,067,516	00	1,224,106	00
Total Expenditures and Tax Requirements	2311100	478,887,486	00	433,825,430	00
Less: Expenditures to be Raised by Future Taxes	2311200	10,538,276	00	3,500,000	00
Total Adjusted Expenditures and Tax Requirements	2311300	468,349,210	00	430,325,430	00
Surplus Balance - December 31st	2311400	2,257,628	00	2,257,628	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2013 Budget

Surplus Balance December 31, 2014	2311500	2,257,628	00
Current Surplus Anticipated in 2015 Budget	2311600	0	00
Surplus Balance Remaining	2311700	2,257,628	00

Sheet 39

2015

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The City's 2015 Capital Improvement Program provides for the continuation of improvements to the City.

This includes infrastructure, equipment, renovations, security cameras, road repairs and various other capital improvements.

It also includes some but not all of the storm damage mitigation project report dated November 21, 2012 that totals in excess of \$312,000,000

**CAPITAL BUDGET (Current Year Action)
2015**

Local Unit City of Atlantic City

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Building Improvements	1	2,089,979	1,089,979						1,000,000
Data Processing	2	685,988	185,988						500,000
Furnitures, Fixtures and Equipment	3	411,689	161,689						250,000
Recreation and Parks	4	4,349,924	1,505,134				2,594,790		250,000
Traffic Signalization	5	144,190	144,190						0
Vehicles	6	1,823,582	623,582	200,000					1,000,000
Communication	7	440,000		290,000					150,000
Boardwalk - Lumber & Materials	8	250,000							250,000
Boardwalk Reconstruction	9	5,853,640	3,640				5,000,000		850,000
Beach Patrol Equipment	10	72,737	6,737	16,000					50,000
Environmental Remediation	11	296,318	96,318						200,000
Flood Gates & Seawall	12	12,917,955	1,239,955				11,678,000		0
Road & Bridge Reconstruction	13	1,971,363	5,363				966,000		1,000,000
Demolition	14	266,951	266,951						
TOTAL - ALL PROJECTS		31,574,316	5,329,526	506,000	0	0	20,238,790	0	5,500,000

6 YEAR CAPITAL PROGRAM - 2015 to 2020
Anticipated Project Schedule and Funding Requirements

Local Unit City of Atlantic City

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME						
				5a 2015	5b 2016	5c 2017	5d 2018	5e 2019	5f 2020
Building Improvements	1	2,089,979	6 year	1,089,979	200,000	200,000	200,000	200,000	200,000
Data Processing	2	685,988	6 year	185,988	100,000	100,000	100,000	100,000	100,000
Furnitures, Fixtures and Equipment	3	411,689	6 year	161,689	50,000	50,000	50,000	50,000	50,000
Recreation and Parks	4	4,349,924	6 year	4,099,924	50,000	50,000	50,000	50,000	50,000
Traffic Signalization	5	144,190	6 year	144,190					
Vehicles	6	1,823,582	6 year	823,582	200,000	200,000	200,000	200,000	200,000
Communication	7	440,000	6 year	290,000	30,000	30,000	30,000	30,000	30,000
Boardwalk - Lumber & Materials	8	250,000	6 year	0	50,000	50,000	50,000	50,000	50,000
Boardwalk Reconstruction	9	5,853,640	6 year	5,003,640	170,000	170,000	170,000	170,000	170,000
Beach Patrol Equipment	10	72,737	6 year	22,737	10,000	10,000	10,000	10,000	10,000
Environmental Remediation	11	296,318	2 year	96,318	40,000	40,000	40,000	40,000	40,000
Flood Gates & Seawall	12	12,917,955	6 year	12,917,955					
Road & Bridge Reconstruction	13	1,971,363	6 year	971,363	200,000	200,000	200,000	200,000	200,000
Demolition	14	266,951	1 year	266,951					
TOTAL - ALL PROJECTS		31,574,316		26,074,316	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000

**6 YEAR CAPITAL PROGRAM - 2015 to 2020
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit City of Atlantic City

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Reserved Prior Years	6 Grants-in- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2015	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Building Improvements	2,089,979		1,000,000		1,089,979						
Data Processing	685,988		500,000		185,988						
Furnitures, Fixtures and Equipment	411,689		250,000		161,689						
Recreation and Parks	4,349,924		250,000		1,505,134	2,594,790					
Traffic Signalization	144,190		0		144,190						
Vehicles	1,823,582	200,000	1,000,000		623,582						
Communication	440,000	290,000	150,000		0						
Boardwalk - Lumber & Materials	250,000		250,000		0						
Boardwalk Reconstruction	5,853,640		850,000		3,640	5,000,000					
Beach Patrol Equipment	72,737	16,000	50,000		6,737						
Environmental Remediation	296,318		200,000		96,318						
Flood Gates & Seawall	12,917,955		0		1,239,955	11,678,000					
Road & Bridge Reconstruction	1,971,363		1,000,000		5,363	966,000					
Demolition	266,951		0		266,951						
TOTAL - ALL PROJECTS	31,574,316	506,000	5,500,000	0	5,329,526	20,238,790	0	0	0	0	0

SECTION 2 - UPON ADOPTION FOR YEAR 2015
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _ Council of the _ City
 of _ Atlantic City, County of _ Atlantic that the budget hereinbefore set forth is hereby adopted and
 shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 128,410,646 (Item 2 below) for municipal purposes, and
- (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
- (d)\$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ 3,755,692 (Item 5 below) Minimum Library Tax

RECORDED VOTE

Abstained {

(Insert last name)

Ayes {

Nays {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	0
Miscellaneous Revenues Anticipated	40004-10	\$	127,778,776
Receipts from Delinquent Taxes	15-499	\$	2,500,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	128,410,646
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY		\$	3,755,692
Total Revenues	400000-00	\$	262,445,114

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	30001-00	\$ 157,741,336
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 6,392,406
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 57,476,799
(c) Capital Improvements	60002-00	\$ 200,000
(d) Municipal Debt Service	60003-00	\$ 34,697,364
(e) Deferred Charges - Municipal	60024-00	\$ 900,000
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	60008-00	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 5,037,209
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$ 0
Total Appropriations	30000-00	\$ 262,445,114

Certified by me this day of 22nd, 2015 _____, Clerk
signature