Transitional Aid Application for Calendar Year 2025 and Fiscal Year 2026

Division of Local Government Services Department of Community Affairs

General Instructions: This application must be submitted in its entirety by March 7, 2025, for CY2025 applicants and September 29, 2025, for FY2026 applicants for funding consideration under this program. Information contained in the application is subject to independent verification by the Division of Local Government Services (DLGS). Refer to Local Finance Notice 2025-03 when preparing this application for specific instructions and definitions and review the Submission Checklist on page 19 of this application and listed on page 7 of the Local Finance Notice.

Name of Municipality:		Ci	City of Camden		County:	Camden
 		Tim Cu	Cunningham		Title:	Administrator
Phone: (856) 757-7150		Fax:	E-mail:	ticunnin@camdennj.gov		

I. Aid History

List the amount of Transitional Aid received for the last three years, if any:

FY2025 / CY2024	FY2024 / CY2023	FY2023 / CY2022
\$ 18,955,000	\$ 18,955,000	\$ 18,955,000

II. Aid Request for Application Year: (All municipalities currently operating under a Transitional Aid Memorandum of Understanding (MOU) are advised that a decrease from prior year funding of 15% should be anticipated.)

Amount of aid requested for the Application Year:	\$ 45,000,000
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If not seeking a decrease, a letter from the Mayor is required. See Local Finance Notice 2025-03.

III. Submission Requirements

The following items must be submitted with or prior to the submission of this application. Indicate the date of submission of each.

Item	Date Submitted to DLGS
2025 Annual Financial Statement	2/12/2025
2023 Annual Audit	10/16/2024
2023 Corrective Action Plan	10/16/2024
Application Year Introduced Budget	2/25/25
Budget Documentation Submitted to Governing Body	3/4/25

Application Year: CY2025 / FY2026 Municipality:	County:
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IV. A. Application Certification

The undersigned herewith certify that they have reviewed this application and, individually, believe the contents to be true and accurately portray the circumstances regarding the municipality's fiscal practices and need for financial assistance. By submitting the application, the municipality acknowledges that the law provides that the decision of the Director regarding an aid award is final and not subject to appeal.

Official	- Signature	Date
Mayor/Chief Executive Officer		3/4/25
Governing Body Presiding Officer	Aner	3/6/25
Chief Financial Officer	Triffle	3/4/25
Chief Administrative Officer		3/4/25

IV. B. Transitional Aid Recipients Applying in CY2025 / FY2026

Municipalities operating under a (MOU must certify that they are in substantial compliance with all conditions and requirements of the MOU.

Official	A C / Signature	Date
Mayor/Chief Executive Officer		3/4/25
Governing Body Presiding Officer	the	3/6/25
Chief Financial Officer	Jeld Ch	3/4/25
Chief Administrative Officer		3/4/27

Application Year: CY2025 / FY2026	Municipality:	County:

V. A. Explanation of Need for Transitional Aid

Explain the circumstances that warrant Transitional Aid in narrative form. Include factors that result in a constrained ability to raise sufficient revenues to meet budgetary requirements, and if such revenues were raised, how would it jeopardize the fiscal integrity of the municipality?

As we are all very much aware, the City of Camden has been fiscally distressed for many years. We now have a better understanding of the challenges we will face and can plan feasible solutions, because we review 5-year budget trends and project budgets 5-years into the future.

Requesting an increase in Transitional Aid to \$45,000,000 allows for a balanced 2025 budget. Success in 2025 will set forth a direction toward long-term stability of the city. For 2025 we face a \$45 million deficit and then a \$5 million deficit for each year 2026 through 2030.

It should be noted that this deficit existed in the 2022 budget but was pushed forward by using \$24 million from a \$47 million Trust Fund Reserve to subsidize the Health Benefit Appropriation. In closing the 2024 budget, the Trust Fund Reserve is now fully exhausted. While not clearly obvious during the years where the Trust Reserve was subsidizing Health Benefits Appropriations, the City has been successful in containing the cost of Health Benefits. Those efforts include migrating away from the State Health Benefits Plan (SHBP) into less costly alternatives, originally into a fully insured premium based plan and then into a "self-insured" Health Insurance Fund (HIF) made up of a group of municipalities. When looking back at the 2021 Health Benefits Appropriation of \$26,500,000 compared with \$25,820,000 appropriated in the proposed 2025 budget, it is clear that our efforts were effective. We not only contained increases over this period (2021 – 2025), we realized a \$680,000 reduction of annual Health Benefit costs.

The City, on paper, does have a large Surplus balance that could provide relief while transitioning into a long-term financial plan. However, it must be noted that roughly \$45 million of that balance was created by adjusting the Metro Police Contract to a Calendar Year Budget and must be available to make payments to the County in January and April of each year. The remainder of the increase in Surplus was created by liquidating over \$30 million of interfund receivables. Neither of these are available as recurring items of revenue. They cannot be replaced.

Utilizing Surplus as Revenue in any amount in excess of what can be anticipated as actual operations can only be considered as a short-term solution, and one representative of a Camden before it fully partnered with the State in an embrace of fiscal discipline and responsibility. The 2025 budget proposes the use of \$22.2 million from Surplus Funds. We can reasonably expect to replace \$14 million from 2025 operations. Thus, we project a decline of \$8.2 million in Surplus available for 2026. This can be sustained for a very limited number of years. Our 5-year projections anticipate reducing Surplus by \$35.8 million by 2030. Alternative solutions are required.

To sum up the financial position, the City has a \$45,000,000 structural deficit, 19.25% of the \$234 million operating budget. Reducing the amount of TA in the 2025 budget would have a devastating long-term impact.

The City operates a Water and Sewer Utility. Water and sewer rates were significantly increased in the fourth quarter 2023. 2025 and thereafter rates will increase in anticipation of State/Federal mandates and projected cost of living (3% - 6%). The City will work closely with the contract operator to enhance collection efforts and control operating costs. This essential asset must be sustained as a self-supported operation.

Application Year: CY2025 / FY2026	Municipality:	County:	
New Environmental Regulations from a been friendly to the City's fiscal health forced the closure of one Water Treatm purchase water. \$55 million will be ne Water Treatment Plan back on-line in a need for external water purchases.	 A reduction in the tent Plant creating a eded in order to fun 	e allowed parts per million of PFA n additional \$3 million a year cos d the capital improvements to bri	AS has st to ng the
Lead Service Line replacements require \$100 million. On a smaller scale comp million in other deferred and unfunded	paratively, but signif	ficant undisputedly, there are rough	vell over ghly \$40
NJ DEP is mandating a series of storm	water improvement	ts that will cost more than \$125 m	illion.
It is important to note that the City has possible funding solution for a portion		riter to secure State and Federal fi	unds as a
There are solutions being discussed that well-advertised, building expansions the supported in its plan to cover the gap be development begins to materialize the gap, we ask to increase Transitional Air	nat will bring signifi etween the 2025 Ci City will be in stron	cant tax dollars into the City. If the tax revenue to the fiscal shape. To help the City long the ci	the City is from the
			•

V. B. Demonstration of Revenue Loss/Substantial Cost Increase

Show: (1) specific, extraordinary revenue losses, but not as the aggregate of many revenues line items; and (2) specific, extraordinary increases in appropriations, but not as the aggregate of many appropriation line items. Describe the item in the cell below each entry. If applicable, indicate in the description of the

Application Year: CY2025 / FY2026	Municipality:	County:
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extraordinary expenditure increase if the increase resulted from a policy decision made by the municipality					
(i.e., a back-loaded debt service schedule, deferred payment, costs associated with additional hires, etc.).					
Revenue or Appropriation	2024 Value	2025 Value	Amount of		
			Loss/Increase		
Health Insurance	\$ 14,575,000	\$25,820,000	\$11,245,000		
Description:			h insurance appropriation		
		due the use of Trust Fu			
	dropped to \$11,200,00	00 in 2024 and \$265,00	00 in 2025 officially		
	utilizing the entire tru				
County Metro Police SSA	\$85,536,149	\$91,463,964	\$5,927,815		
Description:	negotiated with a 7% during these negotiati \$1,350,000 in anticipa	ons. The current stated ated interest earnings a	little to know influence		
Description:					
Description:					
Description:					
Description:					
Description:					

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V. C. Actions to Reduce Future Need for Aid

Detail the steps the municipality is taking to reduce the need for future aid. Include details about shared services and consolidation, long-term cost-cutting and enhanced revenue plans, the impact of new development, the potential for grants to offset costs, and estimated short and long-term annual savings.

These steps should demonstrate initiatives taken to bring structural balance to the municipality's finances and shall include, but are not limited to, the following:

Use additional pages if necessary.

- Efforts to bring economic development to the municipality; and
- A plan to constrain or reduce staffing costs through collective negotiation, attrition, consolidation, restructuring, or other personnel actions; and
- A plan to eliminate, reduce, or constrain the costs of non-essential services and activities; and
- A plan to maximize recurring revenues, including, as appropriate, updating fees, fines, and penalties;
 maximizing enforcement of delinquencies; and selling surplus land and property; and
- A plan to address findings contained in various audits, investigations, and reports with respect to the municipality, including municipal audits, applicable State Comptroller and State Auditor reports and audits, federal program audits, and other audits as identified by the Director.

Economic Development – As discussed with the Division, the City acknowledges that significant economic development is required to reduce its reliance on Transitional Aid. A robust ratable base is the only realistic solution but it will take time to develop. The City is working with the Governor's Office, EDA and other State agencies to that end. Recently the Governor signed amendments to the Aspire legislation that designate Camden as a "government restricted municipality" which will increase the available credit amount for project. The City is working with DOT/NJTransit on a \$250 million renovation of the Walter Rand Transpiration Center and development of the long-awaited Glassboro-Camden Light Rail Project. The EDA will be issuing a RFI for the redevelopment of the former prison site along the City's waterfront and DEP is assisting the City in acquiring several adjacent acres that were formally part of the Weeks Marine site. In addition healthcare entities in the City (Cooper and Virtual) have proposed \$3.5 billion in expansion projects.

Given the challenges presented by the projected 2025 and 2026 budgets, all programs, and assigned staff, will be examined as we move forward in 2024. Efforts will always continue with the goal of maximizing every dollar of revenue.

Revenue Enhancement includes a more aggressive approach at actively reviewing PILOT receipts against their contracts and audits. Fees will be reviewed as to appropriate amounts.

Tax Collections is an area of success. By aggressively foreclosing upon City-held Liens, properties are made available for development and taxes are made current. The Tax Collection percentage has increased in each of the last three years resulting from this.

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Application Year: CY2025 / FY2026	Municipality:	County:

V. D. Discussion of Health Benefits

Skip this section if using SHBP. If not using SHBP, explain why the municipality's current health benefits plan is cheaper or what other reasons exist to reject this alternative. Additionally, list all brokers (primary broker or risk manager, all co-brokers, and sub-brokers) together with their compensation for the current and prior two fiscal years. Compensation must be disclosed in this section, whether provided directly by the municipality or as a commission from the insurance provider. It is the municipality's right and obligation to determine whether the broker is compensated with a commission. If commissions are being earned, provide both how the commission is calculated (percentage of premium or self-insurance) and the actual dollar value of the commission paid each year.

The City was able to hold the gross annual Health Insurance Cost at essentially the same amount in 2023 as was paid in 2022. This was possible by use of a competitive process to procure Health Insurance. The City was able to avoid a 20% increase by leaving the State Health Benefits Plan effective 1/1/2023.

Aggressive pursuit of cost control continued into the 2024 budget. While the City did experience a 24% increase in 2024, premiums still remain significantly less than they would had the City stayed in the State Health Benefits Plan.

The Health Insurance Broker of Record is Conner Strong and Buckelew. Their cost for services is \$100,000 for 2022 which was waived by the broker and \$100,000 for 2023 which is included in the City Appropriation (cost) for Health Insurance. Cost to provide service was determined by a competitive Request for Proposals (RFP). There were no costs for these services in prior years because the City was in the State Health Benefits Plan. Broker costs are far outweighed by savings they secure for the City, especially compared to the cost of remaining in the State Health Benefits Plan.

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VI. Historical Fiscal Statistics

Item

A. Property Tax/Budget Information

Municipal tax rate Municipal Purposes tax levy Municipal Open Space tax levy Total general appropriations

2023	2024	Introduced
		Application Year

\$1.710	\$ 1.768	\$1.825
\$29,663,495	\$ 30,553,400	\$31,470,002
\$	\$	\$
\$195,897,277	\$ 209,128,033	\$230,914,654

B. Cash Status Information

% Of current taxes collected % Used in the computation of reserve Reserve for uncollected taxes Total year-end cash surplus Total non-cash surplus Year-end deferred charges

90.05%	90.08%		%
90.00%	90.00%		90%
\$ 6,116,855	\$ 6,277,307	\$6,493,112.97	
\$ 90,809,582.14	\$54,138,706.85		
\$94,430,322.80	\$101,396,029.56		
\$1,400,130.59	\$933,420.39		

C. Assessment Data

Assessed value (as of January 10) Average residential assessment Number of tax appeals granted Amount budgeted for tax appeals Refunding bonds for tax appeals

\$1,734,341,564	\$1,728,378,512	\$1,709,857,800
\$ 58,565	\$58,500	\$58,771
\$ None	\$ None	\$ None
\$ None	\$ None	\$ None

D. Staffing Levels

Total Number of Sworn Police Total S&W Expenditures
Class 2 and Class 3 Officers
Total S&W Expenditures
Uniformed Fire – Staff Number
Total S&W Expenditures
Number of Other Full-time Employees
Total S&W Expenditures
Number of Other Part-time Employees
Total S&W Expenditures

\$	 \$	 \$
<u>. </u>		
188	202	202
\$ 24,868,400	\$25,404,100	\$25,192,600
268	321	328
\$ 19,755,799	\$21,705,200	\$22,245,900

E. Impact of Proposed Tax Levy

Amount

Current Year Taxable Value	•		1,724,043,350
Introduced Tax Levy			31,470,002
Proposed Municipal Tax Rate	1.825	Average res. value	58,770.97
Current Year Taxes on average	residential	value	1072.57
Prior Year Taxes on average residential value		1039.07	
Proposed increase in average residential taxes		33.50	

Application Year: CY2025 / I	Y2026 Municipality:		County:
II. Application Year Budget I	nformation		
A. Year of latest revalu		2011	···-
1. Most current eq		65.65	5
B. Proposed Budget - Ap	opropriation Cap Inform	nation Item	Man Ma
1. Was an appropriation cap ind	ex rate ordinance adonted	last vear?	Yes No
If YES: % that was used	ex rate oxumanoe adopted	hast your.	3.5%
2. Amount of appropriation cap		this year \$	
3. Is the Application Year budge		0	X
If NO, amount of remains 4. Does the Application Year an	_	\$ sr to exceed	X
the appropriation cap?	norpate the ase of a warve	i to exceed	21
If YES, the amount:		\$9,795	5,635
C. List the five largest ite			- C Amount of
C. List the five largest ite Appropriation	em appropriation increa Prior Year Actual	ses: Application Yea Proposed	r \$ Amount of Increase
Appropriation		Application Year	Increase
Appropriation Health Benefits	Prior Year Actual	Application Year Proposed	Increase 11,245,000
Appropriation Health Benefits Metro Police SSA	Prior Year Actual	Application Year Proposed 25,820,	Increase 000 11,245,000 964 5,927,813
Appropriation Health Benefits Metro Police SSA Pension	Prior Year Actual 14,575,000 85,536,149	Application Year Proposed 25,820, 91,463,	Increase 000 11,245,000 964 5,927,813 355 1,629,989
Appropriation Health Benefits Metro Police SSA Pension Demolition	Prior Year Actual 14,575,000 85,536,149 9,217,366	Application Year Proposed 25,820, 91,463, 10,847,	Increase 000 11,245,000 964 5,927,813 355 1,629,989 000 1,250,000
Appropriation Health Benefits Metro Police SSA Pension Demolition Animal Control	Prior Year Actual 14,575,000 85,536,149 9,217,366 750,000	Application Year Proposed 25,820, 91,463, 10,847, 2,000,	Increase 000 11,245,000 964 5,927,813 355 1,629,983 000 1,250,000 000 296,793
Appropriation Health Benefits Metro Police SSA Pension Demolition Animal Control Trash Collection D. List all new property	Prior Year Actual 14,575,000 85,536,149 9,217,366 750,000 1,603,202 18,000,000 tax-funded full-time pos	Application Year Proposed 25,820, 91,463, 10,847, 2,000, 1,900, 17,500,	Increase
Appropriation Health Benefits Metro Police SSA Pension Demolition Animal Control Trash Collection	Prior Year Actual 14,575,000 85,536,149 9,217,366 750,000 1,603,202 18,000,000	Application Year Proposed 25,820, 91,463, 10,847, 2,000, 1,900,	Increase 000 11,245,000 964 5,927,813 355 1,629,983 000 1,250,000 000 296,793 000 500,000
Appropriation Health Benefits Metro Police SSA Pension Demolition Animal Control Trash Collection D. List all new property	Prior Year Actual 14,575,000 85,536,149 9,217,366 750,000 1,603,202 18,000,000 tax-funded full-time pos	Application Year Proposed 25,820, 91,463, 10,847, 2,000, 1,900, 17,500,	Increase
Appropriation Health Benefits Metro Police SSA Pension Demolition Animal Control Trash Collection D. List all new property	Prior Year Actual 14,575,000 85,536,149 9,217,366 750,000 1,603,202 18,000,000 tax-funded full-time pos	Application Year Proposed 25,820, 91,463, 10,847, 2,000, 1,900, 17,500,	Increase

Application Year: CY2025 / FY2026	Municipality:	County:

E. Display projected tax levies, local revenues (not grants), anticipated (gradually reduced) Transitional Aid, total salary and wages, and total other expenses projected for the three post-application years:

	Tax Levy	Local Revenues	Transitional Aid	Total S&W	Total OE
First year	32,414,102	151,341.549	50,000,000	51,290,096	136,525,148
Second year	33,386,525	150,800,762	55,000,000	51,427,451	141,046,091
Third year	34,388,121	152,146,688	60,000,000	53,009,278	145,730,298

VIII. Financial Practices

A. Expenditure controls and practices:

Question	Yes	No
1. Is an encumbrance system used for the current fund?	X	
2. Is an encumbrance system used for other funds?	X	
3. Is a general ledger maintained for the current fund?	X	
4. Is a general ledger maintained for other funds?	X	
5. Are financial activities largely automated? If so, please identify the system being used.	Edmunds	
6. Does the municipality operate a public assistance program?		X
7. Are expenditures controlled centrally (Yes) or de-centrally by dept. (No)?	X	
8. At any point during the year, are expenditures routinely frozen?	X	
9. Has the municipality adopted a cash management plan?	X	
10. Have all negative findings in the prior year's audit report been corrected?	X	
If not, be prepared to discuss why not in your application meeting.		

B. Risk Management: Indicate ("x") how each type of risk is insured.

Coverage		JIF/HIF	Self	Commercial
General Liability		X		
Vehicle/Fleet Liability		X		
Workers Compensation		X		
Property Coverage		X		
Public Official Liability		X		
Employment Practices Liability		X		
Environmental		X		-
Health Benefits	SHBP NO	X		

C. 1. Salary and employee contract information (when more than one bargaining unit for each category, us average):

Question	Police	Fire	Other Contract	Non-Contract
Year of last salary increase		2025	2025	2025
Average total cost percentage increase	%	5.0% + Steps	2.75% + Steps	2.75%
Last contract settlement date		2022	2022	
Contract expiration date		12/31/2024	12/31/2025	

Application Year: CY2025 / FY202	Munici	pality:		Coun	ty:	
2. Explain, if any, actions	that have bee	en taken or a	are under	consideratio	on for the	
Application Year:	Police	Fire	Other	Contract]	Non-Cont	ract
Action	ronce	FIFE	Other	Contract	тод-содь	aci
Furloughs (describe below)		<u> </u>		<u> </u>		
						NO
Wasa Emarga (dagariba balayy)		<u> </u>	T:	- 1		110
Wage Freezes (describe below)		<u> </u>		1		-
						NO
Layoffs (describe below)	1	1				1,0
Layons (describe below)	_	<u> </u>	<u> </u>			
						NO
D. Tax Enforcement Practices	:					
	Question				Yes	No
1. Did the municipality complete its ac	celerated tax	sale by Dece	mber 31, i	f included in		X
the 2025 budget? If not, please include						
he/she failed to complete the sale in a t	imely manner	and what the	e impacts	were on cash	l l	
flow and lost investment earnings.						
2. When was the last foreclosure action	taken or tax	assignment s	ale held?	Date:	March	2024
3. On what dates were tax delinquency	notices sent o	out in 2024?		Date:	: Quai	rterly
4. Date of last tax sale?				Date	: Marcl	ı 2024
E. Specialized Service Deliver If the answer to either quest maintaining the service with	ion is "Yes,"	provide (as a	n appendi	x) a cost just	ification fo	or No
Sworn police or firefighters are used	to handle eme	rgency servi	ce call-tak	ing and		X
dispatch (in lieu of civilians).						<u> </u>
The municipality provides rear-yard s	olid waste co	llection thro	igh the bu	dget.		X
F. Other Financial Practices 1. Amount of interest on in	vestment earn	ed in:			1	
2023 \$ 6,675,575 2024	\$ 6,796	,820	Anticipat Applicati		\$4,356,42	29
2. List the instruments in w	hich idle fund	ls are investe		on rour.		
Certificates of Deposit						
Demand Deposits			-			
				··		·
3. What was the average return	rn on investm	ents during 2	2024?			4.68%
4. Left Blank Intentionally						
5. The name and firm of the r	nunicipality's	auditor?		Bowman		
6. When was the last time the	-		litors?	2015		

Application Year: CY2025 / FY2026	Municipality:	County:

G. Status of Collective Negotiation (Labor) Agreements: List each labor agreement by employee group, contract expiration date, and the status of negotiations of expired contracts.

Employee Group	Expiration Date	Status of Negotiations of Expired Agreement
CWA	12/31/2025	N/A
IAFF	12/31/2024	Currently in Arbitration
	1	

H. Tax Abatements. Please provide a detailed discussion of any short-term or long-term tax abatements that are currently in place or are currently being negotiated, including the following information:

Project Name/Property	Type of Project	2024 PILOT Billing	2024 Assessed Value	2024 Taxes If Billed in Full at 2023 Total Tax Rate	Term of Tax Abatement
		See Attached worksheet			

Application Year: CY2025 / FY2026	Municipality:	County:

IX. A. List actions that limited Salary and Wage costs: i.e., layoffs, furloughs, freezes, contract concessions, etc. (See item C-3 in the Local Finance Notice for details.)

(See Item C-3 in the Local Finance Motice for details.)	THE MOTICE TOL	uelans.)	
S&W Line Item	Prior Year	Application	Explanation of Change
	Actual	Year	
		Proposed	
Police & Fire	25,404,100	25,192,600	
General Government	5,280,300	5,427,700	
Administration	2,091,300	2,041,000	
Code Enforcement	2,645,300	2,689,800	With the anticipation of the current deficit in CY2025 Budget the City limited the number of vacancies being filled. But to provide necessary services, key vacancies within the city needed to be
			filled. Increases in salaries proposed is result from COLA increases in Step progression with current employees.
Planning & Development	1,577,000	1,512,100	
Public Works	6,188,100	5,865,400	
Human Services	2,093,700	2,262,900	
Finance	2,111,000	2,297,000	

County: Municipality: Application Year: CY2025 / FY2026

IX. B. List actions that limited or reduced Other Expense costs: i.e., reductions, changes, or elimination of services, procurement efficiencies, or restraint. Include changes in spending policies that reduce non-essential spending.

Line Item	Prior Year Actual	Application Year	Explanation of Change
		Proposed	
			Scrubbed the budget for savings wherever possible. A small number of appropriations caused overall increases
Garbage Collection	17,500,000	18,000,000	
Metro Police Contract	85,536,149	91,463,964	
Animal Control	1,580,369	1,900,000	Limited competition has led to significant increases in bid proposals. The city is currently looking into alternatively solutions to help with increase cost.
Payroll Taxes and Benefits	27,796,316	40,752,314	Phase out the reliance on a Self-Insured Trust Fund Reserve. No additional Trust Fund Reserves and now fully funded in Current Fund.
Deferred Charges	531,710	466,710	
All Other Expenses (excluding Salary and Debt)	18,871,835	18,238,928	A 632,907 decrease
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County: Municipality: Application Year: CY2025 / FY2026 IX. C. Evaluate existing local revenues as to whether the rates or collections can be increased or imposed, and if so, how changes will be implemented.

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Local Revenues and services provided through the General/Current Fund	Check if services are provided	Are fees charged to cover the costs of the program?	If fees do not cover costs, what is the subsidy amount?	If there is a subsidy, explain why fees cannot be increased to reduce or eliminate the subsidy.
Recreation Programs	×	No	100%	Recreation Programs are mainly Grant Funded. Grants could be jeopardized if fees are charged
Sewer Fees	×	Yes		
Water Fees	×	Yes		
Swimming Pool	×	No		Recreation Programs are mainly Grant Funded. Grants could be jeopardized if fees are charged
Uniform Construction Code	X	Yes		
Uniform Fire Code	X	Yes		
Land Use Fees	X	Yes		
Parking Fees	X	Yes		
Beach Fees				
Insert other local fees below:				
Land Use Escrow Fees for In- House Staff				
Land Use Escrow Fees for				
machenical Commences				

i	FY2026
	CY2025/
	Year:
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Municipality:

County:

X. Service Delivery

List all services the municipality contracts to another organization, i.e., shared services with another government agency, including formal and informal shared services, memberships in cooperative purchasing programs, and private (commercial) or non-profit organizations.

Type of Service	Type of Service Name of Contracted Entity Amount of Savings (as applic	Estimated Amount of Contract	Estimated Savings	Year Last Negotiated (as applicable)
Police	Camden County	91,463,964	**************************************	2025
Sewer Treatment	Camden County – MUA			1976
Facilities Maintenance	Camden County	122,000		1934
AAO/EEO Compliance Officer	Camden County and Camden County Redevelopment Authority	22,000		2020
Ticketing/Towing – abandoned and illegally parked vehicles	Camden Parking Authority	80,000		
			1	
SSA and Capital Infrastructure Coordination	Camden County	150,000 Reimbursement		2024
			:	
Trash Collection	Suburban	10,000,000		2023
Recycling	Seaside	2,440,000		2023
Fuel	Camden City School District	134,000		2024
				:

County:	
Municipality:	
Application Year: CY2025 / FY2026	

Section XI. Impact of Limited or No Aid Award

Describe (in detail) the impact of not being granted aid for the current fiscal year. Essential service needs should be given priority. List the appropriate category of impact if the aid is not received. Rank each item from both lists as to the order in which elimination will take place. If across-the-board cuts will be made, indicate under service. For rank order purposes, consider the two sections as one list. The outs outlined here are ones the municinality will make without a grant of aid.

	as one had the cuts outlined here are ones the manifestal than mane of the extension of the cuts of th	OHES THE	deniet panie,	THE MENT OF THE PARTY OF	The state of marine	
Rank	Department	# Of	Effective	2023 Full-Time	#Of Effective 2023 Full-Time 2024 Full-Time \$ Amount to be	\$ Amount to be
Order	•	Layoffs	Date	Staffing	Staffing	Saved
	The City of Camden cannot effectively provide necessary services to the citizens		<u> </u>			
	if any reduction in staffing is effectuated					

If carriose will be reduced describe the service impact and associated cost savings

ind associated cost sayings.	Impact on Services			
אסלוווו איזישערי, כסוץ וספ	Cost Savings		į	
11 Services will be reduced, describe the service, impact, and associated cost savings.	Service	The City of Camden cannot effectively provide necessary services to the citizens if any reduction in staffing is effectuated		
	Rank Order			

XII. Agreement to Improve Financial Position of Municipality

If aid is granted, the municipality will be required to submit to certain reporting conditions and oversight as authorized by law, and a new MOU will need to be signed. Please mark each box below indicating that the applicant understands and agrees to comply with these broad reporting and oversight provisions.

		Yes	No
1.	Allow the Director of DLGS to assign management, financial, and	X	
	operational specialists to assess your municipal operations.		
2.	Implement actions directed by the Director to address the findings of	X	
	DLGS staff.		
3.	Enter into a new MOU and comply with all its provisions without	X	
	exception.		

XIII.	Certification of Past Compliance for Municipalities Currently Operating Under a Transitional
	Aid MOU:

The undersigned certifies that the municipality is in substantial compliance with the conditions and requirements of the 2024 MOU and is operating in good faith to correct those areas of noncompliance that have been identified.

Mayor:	Date: 3/4/25
Chief Financial Officer:	Date: $\frac{3/4/25}{}$
Chief Administrative Officer:	_ Date: _ 3/5/25

XIV. CAMPS Certification (County and Municipal Personnel System - Civil Service municipalities only)

For Civil Service municipalities, the undersigned, being knowledgeable thereof, hereby certify that the municipality has listed the names of all current civil service employees in NJ "CAMPS."

Human Resources or Personnel Director	: Sach	& Joe Da	te: 3/4/25
Chief Administrative Officer:		Da	nte: \$\sqrt{5/z}5

Application Year: CY2025 / FY2026	Municipality:	County:

XV. CERTIFICATION OF APPLICATION FOR TRANSITIONAL AID

The undersigned acknowledges that the municipality must comply with the foregoing requirements to receive Transitional Aid. In addition, included with this application is a copy (printed or electronic) of the budget documentation supporting the budget calculation that was provided to the governing body.

Mayor: Date: $\frac{3/4}{2S}$

Chief Financial Officer: Date: 3/6/25

Chief Administrative Officer: Date: 3/6/25

Application Year: CY2025 / FY2026	Municipality:	County
Application Tear: C12025/F12020	ividine parity:	

APPENDIX A

Submi	ssion Checklist:
	Copy of introduced budget, Annual Financial Statement, and budget documentation.
	Organization charts.
	Copies of salary ordinances/resolutions and any contracts of non-union affiliated individuals.
	Debt service schedules for all municipal obligations, including municipally operated utilities, all listed
	by payment date.
	For prior recipients requesting level or increased funding, a letter from the Mayor explaining why they
	failed to reduce their need for funding.
	For new applicants, a governing body resolution authorizing the application and agreeing to State
	supervision immediately upon filing the application.
	A list of all motor vehicles owned or leased by the municipality (excluding construction equipment and fire apparatus); the agency assigned to its use; if the vehicle is assigned to an individual, the name
	of the individual; and if the vehicle is used by the individual outside of the regular workday or taken
	home by the individual.
	A certification that copies of all active collective negotiation agreements and the cost-out of each have
	been delivered to PERC. Support documentation regarding the cost-out method must also be provided.
PER	e City of Camden was admittedly deficient in submitting contracts and associated cost-outs to C. In 2025, in consultation with PERC, we submitted current contracts and agreed that future act cost-outs would be submitted as required. PERC now considers the City to be in compliance
	List of all existing shared service agreements.
	List of documented efforts to share municipal services, including public safety dispatch, code enforcement, public health services, and other services offered by neighboring municipalities, area
	boards of education, local authorities, or the county, if those costs are less than the current full cost of providing equivalent service.

Submission Instructions:

- E-mail electronic forms to <u>dlgs-ta@dca.nj.gov</u>, with "<name of municipality> Transitional Aid Application" in the subject line.
- Submit one copy of the signed application form and any printed documents to:

Transitional Aid Program
Division of Local Government Services
101 South Broad Street
PO Box 803
Trenton, NJ 08625-0803