

Grantee: New Jersey

Grant: RHP-NJ

October 1, 2020 thru September 30, 2021

Grant Number:

RHP-NJ

Obligation Date:**Award Date:**

08/16/2021

Grantee Name:

New Jersey

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$1,861,258.00

Grant Status:

Active

QPR Contact:

Sheri Malnak

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$1,861,258.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Program Summary:

The Recovery Housing Program (RHP) authorizes funds to provide stable, temporary housing to individuals in recovery from a substance use disorder (SUD). RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased. Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive place to recover and work towards transitioning back to independent living.

The RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. To date, the State of New Jersey has received an allocation of \$855,000 and \$1,006,258. The State will use the allowed 5% (\$93,063) for administrative costs and the balance of \$1,768,195 for programmatic activities.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services' Mental Health and Addiction Services (NJ DHMAS) to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$1,768,195 will be used to create at least three (3) new recovery houses; each of which will serve a minimum of five (5) individuals. The residences will provide transitional housing for the participants for 18 to 24 months.

The sober living units must be located in one of the following five counties that have the highest substance abuse admissions rate: Atlantic County, Camden County, Essex County, Monmouth County, and Ocean Counties.



The NJ Department of Community Affairs will be the responsible agency for the overall administration of this program and will use existing staff to administer the program. The funds will be allocated through a Request for Proposal process through the Department's System for Administering Grants Electronically (SAGE). The NJ Department of Human Services will assist in reviewing applications submitted and making awards.

Needs:

Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive environment to recover and work towards transitioning back to independent living. Research demonstrates that stable housing is a cornerstone to addiction recovery and that people suffering from chronic diseases such as addiction achieve better outcomes when housing accompanied with supportive in-home and community services is provided early on as a basic need. Participants who know they will exit to stable housing are more likely to successfully complete treatment.

The rates of drug abuse and addiction have been steadily climbing in New Jersey. According to the National Institute on Drug Abuse, rates of opioid addiction throughout New Jersey are especially high. In 2018 alone, roughly 90 percent of all reported drug-related overdose deaths in the state were directly linked to opioid narcotics – namely prescription painkillers and heroin. This equated to 2,583 of 2,900 total fatalities.

Resources:

To date, the State of New Jersey has received the following allocations:

FY 2020 Allocation: \$855,000

Administrative \$42,750

Programmatic \$812,250

FY 2021 Allocation: \$1,006,258

Administrative \$50,313

Programmatic \$955,945

This project will be administered through one or more subrecipients who will be required to provide matching funds to cover the necessary support services and staff.

Administration Summary:

The New Jersey Department of Community Affairs will be responsible for the management and oversight of the program. DCA will work in collaboration with the New Jersey Department of Human Services' Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders.

Contact Person for DCA:

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Contact Person for DHS:

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Use of Funds - Method of Distribution:

The Department of Community Affairs will publish a competitive Request for Proposals on its System for Administering Grants Electronically (SAGE). Successful applicants will use these funds to acquire and if needed minimally rehabilitate a sober recovery residence. The housing created must be licensed as a Class F, Cooperative Sober Living Residence (NJAC § 5:27). Accordingly, individuals will be responsible for providing their own food and taking care of their own laundry. Treatment and counseling may not be provided in the residence; however, non-clinical recovery support services may be provided at the site and the agency may require, at its discretion, drug or alcohol testing of residents. (NJAC § 5:27-2.1).

Use of Funds - Activities Carried Out Directly:

Eligible activities include:

- Acquisition of Real Property. RHP funds may be used for acquisition under 24 CFR 570.201(a) or section 105(a)(1) of the HCD Act (42 USC 5305(a)(1)) for the purpose of providing stable, temporary housing to persons in recovery from a substance use disorder.
- Minor Rehabilitation of Single-Unit Residential. RHP funds may be used for rehabilitation or reconstruction of publicly- or privately-owned single-unit residential buildings and improvements eligible under 24 CFR 570.202(a)(1) or section 105(a)(4) of the HCD Act (42 USC 5305(a)(4)) for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder in accordance with Section 8071 and this notice.
- Minor Rehabilitation of Multi-Unit Residential. RHP funds may be used for rehabilitation or reconstruction of publicly- or privately-owned buildings and improvements with two or more permanent residential units that otherwise comply with 24 CFR 570.202(a) and section 105(a)(4) of the HCD Act (42 USC 5305(a)(4)) for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder in accordance with Section 8071 and the program notice.

Maximum award is \$600,000 per grantee.

National Objective: All approved projects must meet the Low- and Moderate-Income Limited Clientele national objective which requires at least 51% of the individuals served be at/or below 80% of area median income. If a project serves individuals that meet the criteria below, they are automatically presumed Low and Moderate-Income Limited Clientele (LMC):

- Persons that meet the federal poverty limits
- Persons insured by Medicaid
- Abused children
- Battered spouses
- Elderly persons (55 and older)
- Severely disabled persons
- Homeless persons
- Illiterate adults
- Persons living with AIDS
- Migrant farm workers

Use of Funds - Eligible Subrecipients:

Government entities and nonprofit organizations that have experience in providing housing and services to individuals in recovery from substance use disorders.

Use of Funds - Criteria for Evaluation:

The State will use the following criteria when evaluating applications:

The Request for Proposal (RFP) scoring criteria was developed to include minimum eligibility requirements and to establish priorities, and the weight of criteria for scoring through a point system. The scoring committee will review proposals, prioritize projects, and decide which organizations to fund based on results of the review. A copy of this criteria, outlining what proposals would be scored on and the possible points for each section will be

provided to all organizations during the RFP process.

The State will use the following criteria when evaluating applications:

Need (maximum 40 points)

1. Project's response to documented need
2. Project provides safe, healthy, and sober living environment
3. Design of program provides holistic, wrap around services
4. Project response to units near service hub and underserved by Recovery Residences
5. Project's leverage of other resources

Impact (maximum 30 points)

1. Low- moderate-income Individuals (LMI) benefit
2. Readiness to proceed and obligate and expend funds within 4 months
3. Community support for recovery housing
4. Coordination with other state, local, or regional service providers
5. Ability to effectively collect data for outcomes

Efficiency and Feasibility (maximum 30 points)

1. Project's long-term viability (reserves, cash flow coverage)
2. Project includes trained recovery housing staff (peer to peer)
3. Applicant's demonstrated capacity and experience to carry out the project

The State will give priority to organizations that demonstrate the greatest need and the ability to deliver effective assistance in a timely manner. Every application must provide documentation that confirms the project will fulfill a verifiable need in the community with measurable results of projected outcomes including the number of individuals served.

Definitions - Individual in Recovery:

Individual in Recovery: a person that is in the process of change to improve their health and wellness, live a self-directed life, and strive to reach their full potential.
(Substance Abuse and Mental Health Services Administration)

Definitions - Substance Use Disorder:

Substance Use Disorder: the recurrent use of alcohol and/or drugs causing clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home. (Substance Abuse and Mental Health Services Administration)

Anticipated Outcomes:

FFY 2020 and FFY 2021 Projected Outcomes

- Number of new recovery houses created: 3
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 15
- Minimum number of participants that transitioned into permanent housing: 10

Expenditure Plan:

DCA will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. 100% of RHP funds will be expended prior to the end of the period of performance. Administrative costs will not exceed 5% of the grant. Any program income generated will be used to continue RHP eligible activities. To ensure that 30 percent of RHP funds are expended within twelve months, DCA will issue an RFP within 120 days of the RHP grant agreement with HUD. NJDCA will closely monitor and work with the subrecipients to ensure timely expenditure of funds.

Citizen Participation Summary:

DCA shared the preliminary draft plan with both the Department of Human Services (DHS) and DHS's partner Substance Use Disorder (SUD) agencies. The draft plan was posted on DCA's website on September 1, 2021 for 17 days and a public hearing was held on September 17, 2021. No comments were received.

The Recovery Housing Plan was also discussed at the public hearing held on June 7, 2021 for the State's FY 2021 Annual Action Plan. No comments were received.

Partner Coordination:

The New Jersey Department of Community Affairs will work in collaboration with the New Jersey Department of Human Services' Mental Health and Addiction Services and the current SUD agencies in New Jersey such as Integrity House, John Brooks House, and Freedom House.

New Jersey regulates residential SUD treatment facilities or programs, which means "a facility, or a distinct part of a facility that provides care for the treatment" of SUDs, for 24 or more consecutive hours to two or more clients who are not related to the governing authority or its members by marriage, blood or adoption. This includes facilities that provide residential SUD treatment services to women with dependent children and adult males and/or females. These facilities include:

Halfway houses, which means a residential SUD treatment facility, operating in a physically separate location, in which the halfway house treatment modality is programmatically separate and distinct from short-term or long-term SUD residential services. A halfway house provides SUD treatment designed to assist clients in adjusting to regular patterns of living, engaging in occupational training, obtaining gainful employment and independent self-monitoring and generally approximates ASAM PPC-2R, Level III.1 (low intensity) treatment.

Long-term residential facilities, which means a SUD facility in which treatment is primarily designed to foster personal growth and social skills development, with intervention focused on vocational development are emphasized and generally approximates ASAM PPC-2R, Level III.5 (high intensity, clinically-managed) treatment.

Short-term residential facilities, which means a SUD treatment facility in which treatment is designed primarily to address specific addiction and living skills problems through a prescribed 24-hour per day activity regimen on a short-term basis, and generally approximates ASAM PPC-2R, Level III.7 (medically monitored intensive inpatient treatment) treatment.

Non-hospital-based (medical) detoxification [withdrawal management], which means a residential SUD treatment facility designed primarily to provide short-term care prescribed by a physician and conducted under medical supervision to treat a client's New Jersey-2 physical symptoms caused by withdrawal from substances, according to medical protocols appropriate to each type of addiction, and generally approximates ASAM PPC-2R, Level 3.7WM (medically monitored inpatient withdrawal management treatment).

Subrecipient Management and Monitoring:

DCA will be responsible for the management and oversight of the program. All sub-grantees will provide monthly status reports on the projects. DCA will provide technical assistance and training for subrecipients to ensure they are fully aware of their responsibilities under the grant.

Pre-Award/Pre-Agreement Costs:

The only costs incurred prior to the grant agreement to be reimbursed are the administrative costs associated with the development, submission, implementation of the RHP Program and Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$855,000.00
B-20-RH-34-0001	\$0.00	\$855,000.00
Total Budget	\$0.00	\$855,000.00
B-20-RH-34-0001	\$0.00	\$855,000.00
Total Obligated	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00
 Other Funds:	 \$0.00	 \$0.00
Overall	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage B-20-RH-34-0001	.00%	.00%	.00%
Overall Benefit Amount B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
Limit on Public Services B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
Limit on Admin B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed B-20-RH-34-0001	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) developed the Recovery Housing Program (RHP) through the response to Federal Register Notice No. FR-6225-M-01 as authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act, to support individuals in recovery from a substance use disorder achieve stable housing. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services' Mental Health and Addiction Services (DMHAS) to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The Recovery Housing Program funds will be used for the acquisition and/or minor rehabilitation of residential homes that will be licensed through the New Jersey Department of Community Affairs Codes and Standards Office as Class F Cooperative Sober Living Residences. The Recovery Housing Program homes will provide safe, supportive, and stable temporary housing to individuals in active recovery until they obtain permanent housing or for up to 18 to 24 months. The objective will be for 75% of residents to transition into permanent affordable housing upon their exit.

As per the approved Action Plan, the allocation will be utilized to create a new Class F sober living home and administrative costs not to exceed the 5% cap. The units must be located in one of the top five counties that have the highest substance use admission rates. Those counties are Atlantic, Camden, Essex, Monmouth, and Ocean Counties. The home will be designated for individuals who are low-income, homeless or at-risk of homelessness who are in active recovery from a substance use disorder.

The New Jersey Department of Community Affairs will be the responsible agency for the overall administration of this program and will allocate funds to subrecipients through a competitive Request for Proposal process. The Request for Proposals will be administered through the Department's System for Administering Grants Electronically (SAGE) platform. The NJDCA staff will monitor the progress and provide technical assistance to the subrecipient to ensure program goals are met. During the performance period, the NJDCA prepared the draft plan, collaborated with DMHAS, notified the public, then held a public hearing where no comments were received. The NJDCA then submitted the plan to HUD for review and approval. The NJDCA was notified of the award on May 24, 2022, and the grant contracts were signed on June 3, 2022, for the FFY 2020 allocation of \$855,000. Therefore, no activities were completed during the performance period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2020 Admin, 2020 Admin	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	2020 Admin / 2020 Admin
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Grantee Activity Number: ADMIN B-20-RH-34-0001**Activity Title: 2020 Administration****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

2020 Admin

Project Title:

2020 Admin

Projected Start Date:

02/14/2023

Projected End Date:

12/15/2024

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

LMC

Responsible Organization:

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-20-RH-34-0001

Oct 1 thru Sep 30, 2021 To Date

\$0.00

\$0.00

Total Budget

B-20-RH-34-0001

\$0.00

\$0.00

Total Obligated

B-20-RH-34-0001

\$0.00

\$0.00

Total Funds Drawdown

B-20-RH-34-0001

\$0.00

\$0.00

Program Funds Drawdown

B-20-RH-34-0001

\$0.00

\$0.00

Program Income Drawdown

B-20-RH-34-0001

\$0.00

\$0.00

Program Income Received

B-20-RH-34-0001

\$0.00

\$0.00

Total Funds Expended

New Jersey Department of Community Affairs

\$0.00

\$0.00

Most Impacted and Distressed Expended

B-20-RH-34-0001

\$0.00

\$0.00

Other Funds

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey



Activity Progress Narrative:

The NJDCA was notified of the award on May 24, 2022, and the grant contracts were signed on June 3, 2022, for the FFY 2020 allocation of \$855,000. Therefore, no activities were completed during the performance period.

Accomplishments Performance Measures

No Accomplishments Performance Measures.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee: New Jersey

Grant: RHP-NJ

October 1, 2021 thru September 30, 2022

Grant Number:
RHP-NJ

Obligation Date:

Award Date:
08/16/2021

Grantee Name:
New Jersey

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
\$1,861,258.00

Grant Status:
Active

QPR Contact:
Sheri Malnak

LOCCS Authorized Amount:

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$1,861,258.00

Disasters:

Declaration Number
No Disasters Found

Narratives

Program Summary:

AMENDED Section:

As of September 30, 2022, the State of New Jersey has received an allocation of \$855,000 for FFY 2020 and \$1,006,258 for FFY 2021. In order to increase the number of units in the competitive housing market; the State shall not use the full 5% in administrative costs allowed (\$93,063) as originally indicated. The DCA shall utilize \$61,258 in administrative costs and utilize the balance of \$1,800,000 for programmatic activities. The funds will be used to create at least three (3) new recovery houses; each of which will serve a minimum of five (5) individuals. The residences will provide transitional housing for the participants for 18 to 24 month.

The sober living units must be located in one of the following five counties that have the highest substance abuse admissions rate: Atlantic County, Camden County, Essex County, Monmouth County, and Ocean County. The applications received so far, have been for Essex and Monmouth Counties but no subgrants have been awarded to date.

Needs:

AMENDED to add:
Substance Abuse Admissions by County

County	Percentage
Essex	10
Camden	9
Atlantic	8
Ocean	8
Middlesex	7
Monmouth	7
Burlington	5
Gloucester	5
Hudson	5
Passaic	5
Bergen	4
Mercer	4
Union	4
Cape May	3
Cumberland	3
Morris	3
Somerset	2
Hunterdon	1



Salem	1
Sussex	1
Warren	1

*Source: New Jersey Department of Human Services 2021 Substance Abuse Overview

Resources:

AMENDED to:

To date, the State of New Jersey has received the following allocations:

FY 2020 Allocation: \$855,000

Administrative \$10,945.10

Programmatic \$844,054.90

FY 2021 Allocation: \$1,006,258

Administrative \$50,312.90

Programmatic \$955,945.10

Administration Summary:

No Amendments to the Administrative Summary this performance period.

Use of Funds - Method of Distribution:

No Amendments to the Use of Funds - Method of Distribution this performance period.

Use of Funds - Activities Carried Out Directly:

Maximum award amount AMENDED:

Maximum award is \$700,000 per grantee.

Use of Funds - Eligible Subrecipients:

No Amendments to the Use of Funds - Eligible Subrecipients this performance period.

Use of Funds - Criteria for Evaluation:

AMENDED to add:

The State will use the following criteria when evaluating applications:

Need (maximum 40 points)

1. Project's response to documented need
2. Project provides safe, healthy, and sober living environment
3. Design of program provides holistic, wrap around services
4. Project response to units near service hub and underserved by Recovery Residences

Project's leverage of other resources Impact (maximum 30 points)

1. Low- moderate-income Individuals (LMI) benefit
2. Readiness to proceed and obligate and expend funds within 4 months
3. Community support for recovery housing
4. Coordination with other state, local, or regional service providers
5. Ability to effectively collect data for outcomes

Efficiency and Feasibility (maximum 30 points)

1. Project's long-term viability (reserves, cash flow coverage)
2. Project includes trained recovery housing staff (peer to peer)
3. Applicant's demonstrated capacity and experience to carry out the project

The State will give priority to organizations that demonstrate the greatest need and the ability to deliver effective assistance in a timely manner. Every application must provide documentation that confirms the project will fulfill a verifiable need in the community with measurable results of projected outcomes including the number of individuals served.

Definitions - Individual in Recovery:

No Amendments to Definitions - Individual in Recovery for this performance period.

Definitions - Substance Use Disorder:

No Amendments to Definitions - substance use disorder for this performance period.

Anticipated Outcomes:

No Amendments to Anticipated Outcomes for this performance period.

Expenditure Plan:

No Amendments to Expenditure Plan for this performance period.

Citizen Participation Summary:

No Amendments to Citizen Participation Summary for this performance period.

Partner Coordination:

No Amendments to Partner Coordination for this performance period.

Subrecipient Management and Monitoring:

No Amendments to Subrecipient Management and Monitoring for this performance period.

Pre-Award/Pre-Agreement Costs:

No Amendments to Pre-Award/Pre-Agreement Costs for this performance period.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,861,258.00	\$1,861,258.00
B-20-RH-34-0001	\$855,000.00	\$855,000.00
B-21-RH-34-0001	\$1,006,258.00	\$1,006,258.00
Total Budget	\$1,861,258.00	\$1,861,258.00
B-20-RH-34-0001	\$855,000.00	\$855,000.00
B-21-RH-34-0001	\$1,006,258.00	\$1,006,258.00
Total Obligated	\$61,258.00	\$61,258.00
B-20-RH-34-0001	\$10,945.10	\$10,945.10
B-21-RH-34-0001	\$50,312.90	\$50,312.90
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
New Jersey Department of Community Affairs	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement

Overall Benefit Percentage	Target	Projected	Actual
B-20-RH-34-0001	.00%	.00%	.00%
B-21-RH-34-0001	.00%	.00%	.00%
Overall Benefit Amount			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
Limit on Public Services			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
Limit on Admin/Planning			
B-20-RH-34-0001	\$.00	\$10,945.10	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
Limit on Admin			
B-20-RH-34-0001	\$42,750.00	\$10,945.10	\$.00
B-21-RH-34-0001	\$50,312.90	\$50,312.90	\$.00
Most Impacted and Distressed	\$.00	\$.00	\$.00
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

AMENDED to add:

As per the approved Action Plan, the allocation will be utilized to create 3 new Class F sober living homes and administrative costs not to exceed the 5% cap. The units must be located in one of the top five counties that have the highest substance use admission rates. Those counties are Atlantic, Camden, Essex, Monmouth, and Ocean Counties. The homes will be designated for individuals who are low-income, homeless or at risk of homelessness who are in active recovery from a substance use disorder. The New Jersey Department of Community Affairs will be the responsible agency for the overall administration of this program and will allocate funds to subrecipients through a competitive Request for Proposal process. NJDCA staff will monitor the progress and provide technical assistance to the subrecipients to ensure program goals are met. The Request for Proposals was administered through the Department's System for Administering Grants Electronically (SAGE) platform.

The Department of Housing and Urban Development (HUD) notified the NJDCA of the award on May 24, 2022, and the grant contracts were signed on June 3, 2022, for the FFY 2020 allocation of \$855,000 and FFY 2021 of \$1,006,258. The NJDCA combined the FFY 2020 and FFY 2021 allocations for a total of \$1,800,000 in programmatic funds to offer three non-profit agencies up to \$600,000 to create three new Class F transitional recovery residences. Of the \$1,861,258 combined award, the NJDCA allocated \$61,258 for administrative costs, comprised of \$10,945.10 from FFY2020 and \$50,312.90 from FFY 2021, which is under the 5% cap.

During the performance period, the Request for Proposal process was completed within the 120-day period. However, despite outreach attempts and collaboration with DMHAS, only three agencies applied. All three agencies were non-profit agencies that had prior experience with housing and serving individuals with substance use disorders.

The subrecipient awards have not been executed in this performance period but are expected to be completed in the beginning of the following performance period. The NJDCA will meet the 30% expenditure deadline due to the high upfront costs of acquiring properties for the creation of new transitional sober living houses.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2020 Admin, 2020 Admin	\$0.00	\$10,945.10	\$0.00
B-20-RH-34-0001	\$0.00	\$10,945.10	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
2021 Admin, 2021 Admin	\$0.00	\$50,312.90	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$50,312.90	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2020 Admin / 2020 Admin



Grantee Activity Number: ADMIN B-20-RH-34-0001 Activity Title: 2020 Administration**Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

2020 Admin

Project Title:

2020 Admin

Projected Start Date:

06/03/2022

Projected End Date:

12/15/2024

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

LMC

Responsible Organization:

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-20-RH-34-0001

B-21-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

B-20-RH-34-0001

B-21-RH-34-0001

Most Impacted and Distressed Expended

B-20-RH-34-0001

B-21-RH-34-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Sep 30, 2022**To Date**

\$10,945.10

\$10,945.10

\$10,945.10

\$10,945.10

\$0.00

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\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00



Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

The NJDCA staff prepared the Request for Proposal, conducted outreach, held information sessions with the NJDMAS, released the RFP and reviewed the applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Project # /	2021 Admin / 2021 Admin
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Grantee Activity Number: ADMIN B-21-RH-34-0001 Activity Title: 2021 Administration

Activity Type:

Administration

Project Number:

2021 Admin

Projected Start Date:

06/03/2022

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2021 Admin

Projected End Date:

12/15/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$50,312.90	\$50,312.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$50,312.90	\$50,312.90
Total Budget	\$50,312.90	\$50,312.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$50,312.90	\$50,312.90
Total Obligated	\$50,312.90	\$50,312.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$50,312.90	\$50,312.90
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

The NJDCA staff prepared the Request for Proposal, conducted outreach, held information sessions with the NJDMAS, released the RFP and reviewed the applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee: New Jersey

Grant: RHP-NJ

October 1, 2022 thru September 30, 2023

Grant Number:
RHP-NJ

Obligation Date:

Award Date:
08/16/2021

Grantee Name:
New Jersey

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
\$2,869,830.00

Grant Status:
Active

QPR Contact:
Sheri Malnak

LOCCS Authorized Amount:

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$2,869,830.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Program Summary:

AMENDED to add:

The below data shows that there has been an exceptional rise in substance abuse deaths in New Jersey. Drug induced deaths have grown at twice the national rate since 2007. In addition, the number of substance abuse induced deaths have more than doubled since 2007.

Drug Induced Deaths		
Year	New Jersey	United States
2007	797	38,371
2017	2,752	73,990
2007-17 % Growth	245.3%	92.8%
Source: NJ Department of Health, New Jersey State Health Assessment Data		

FFY 2022 Recovery Housing Program Action Plan Program Summary:

The Recovery Housing Program (RHP) authorizes funds to provide stable, temporary housing to individuals in recovery from a substance use disorder. RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased. Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive place to recover and work towards transitioning back to independent living.

The RHP as authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2022, the State of New Jersey received \$1,008,572. The State will use the allowed 5% (\$50,428) for administrative costs and the balance of \$958,144 for programmatic activities. The funds totaling \$958,144 will be used to create at least one (1) new recovery house, which will serve a minimum of five (5) individuals. The residences will provide transitional housing for the participants for 18 to 24 months while they look for permanent housing.

The sober living unit must be located in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties.



Resources:

AMENDED to add:

To date, the State of New Jersey has received the additional allocations:

FY 2022 Allocation: \$1,008,572

Administrative \$50,428

Programmatic \$958,144

Administration Summary:

No Amendments to the Administrative Summary this performance period.

Use of Funds - Method of Distribution:

No Amendments to the Use of Funds - Method of Distribution this performance period.

Use of Funds - Activities Carried Out Directly:

No Amendments to the Use of Funds – Activities Carried Out Directly this performance period.

Use of Funds - Eligible Subrecipients:

No Amendments to the Use of Funds - Eligible Subrecipients this performance period.

Use of Funds - Criteria for Evaluation:

AMENDED to add:

The State will use the following criteria when evaluating applications:

The Request for Proposal (RFP) scoring criteria was developed to include minimum eligibility requirements and to establish priorities, and the weight of criteria for scoring through a point system. The scoring committee will review proposals, prioritize projects, and decide which organizations to fund based on results of the review. A copy of this criteria, outlining what proposals would be scored on and the possible points for each section will be provided to all organizations during the RFP process.

The State will use the following criteria when evaluating applications:

- Applicant's experience with individuals with substance use disorders and providing sober living services
- Previous experience with federal awards and/or collaborating with other federal programs, including HUD and Health and Human Services (HHS)
- Assessment of need (data and explanation of unmet needs)
- Linkages to existing services
- Timeline to complete project (evidence that the proposed project will ensure timely expenditure of funds)
- Proposed project budget (including other funding sources that are dedicated to the project)
- A plan for providing annual outcome data including the proposed number of individuals assisted with RHP funding, proposed number of individuals who are able to transition to permanent housing and how the project will measure success

Definitions - Individual in Recovery:

No Amendments to Definitions - Individual in Recovery for this performance period.

Definitions - Substance Use Disorder:

No Amendments to Definitions - Substance Use Disorder for this performance period.

Anticipated Outcomes:

AMENDED to add:

FFY 2022 Projected Outcomes

- Number of new recovery houses created: 1
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 5
- Minimum number of participants that transitioned into permanent housing: 4

Expenditure Plan:

AMENDED:

DCA will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. 100% of RHP

funds will be expended prior to the end of the period of performance. Administrative costs will not exceed 5% of the grant. Any program income generated will be used to continue RHP eligible activities. To ensure that 100 percent of the funds are expended by the deadline, DCA will closely monitor and work with the subrecipients to ensure timely expenditure of funds.

Citizen Participation Summary:

AMENDED to add:

FFY 2022 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on December 2, 2022, for 15 days and a public hearing was held on December 20, 2022.

The Recovery Housing Plan was also discussed at the public hearing held on August 4, 2022, for the State's FY 2022 Annual Action Plan. No comments were received.

FFY 2023 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on September 25, 2023, for 15 days and a public hearing will be held on October 10, 2023.

The Recovery Housing Plan was also discussed at the public hearing held on July 19, 2023, for the State's FY 2023 Annual Action Plan.

No comments were received.

Partner Coordination:

No Amendments to Partner Coordination for this performance period.

Subrecipient Management and Monitoring:

No Amendments to Subrecipient Management and Monitoring for this performance period.

Pre-Award/Pre-Agreement Costs:

No Amendments to Pre-Award/Pre-Agreement Costs for this performance period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,008,572.00	\$2,869,830.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$1,008,572.00	\$1,008,572.00
Total Budget	\$0.00	\$2,869,830.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$1,008,572.00	\$1,008,572.00
Total Obligated	\$1,850,428.60	\$1,911,686.60
B-20-RH-34-0001	\$844,054.90	\$855,000.00
B-21-RH-34-0001	\$955,945.10	\$1,006,258.00
B-22-RH-34-0001	\$50,428.60	\$50,428.60
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$1,604,303.47	\$1,604,303.47
B-20-RH-34-0001	\$835,840.37	\$835,840.37
B-21-RH-34-0001	\$768,463.10	\$768,463.10
HUD Identified Most Impacted and Distressed	\$1,012,518.00	\$1,012,518.00
B-20-RH-34-0001	\$244,054.90	\$244,054.90
B-21-RH-34-0001	\$768,463.10	\$768,463.10
B-22-RH-34-0001	\$0.00	\$0.00
Other Funds:		
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
New Jersey Department of Community Affairs	\$ 1,604,303.47	\$ 1,604,303.47



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-20-RH-34-0001	.00%	.00%	.00%
B-21-RH-34-0001	.00%	.00%	.00%
B-22-RH-34-0001	.00%	.00%	.00%
Overall Benefit Amount			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
Limit on Public Services			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
Limit on Admin/Planning			
B-20-RH-34-0001	\$.00	\$10,945.10	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
Limit on Admin			
B-20-RH-34-0001	\$42,750.00	\$10,945.10	\$.00
B-21-RH-34-0001	\$50,312.90	\$.00	\$.00
B-22-RH-34-0001	\$50,428.60	\$.00	\$.00
Most Impacted and Distressed			
B-20-RH-34-0001	\$.00	\$.00	\$244,054.90
B-21-RH-34-0001	\$.00	\$.00	\$768,463.10
B-22-RH-34-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

AMENDED to add:

As per the approved Action Plan, the allocation from FFY 2020 and FFY 2021 will be utilized to create 3 new Class F sober living homes in one of the top five counties, (Atlantic, Camden, Essex, Monmouth, or Ocean County), that have the highest substance use admission rates.

Due to the lack of competition at the Request for Proposal level for the prior year, the NJDCA modified the Action Plan for the FFY 2022 funding to expand the service area to include the top ten counties with the highest substance use admission rates. This change went out for public comment, but none were received. It was then approved in the Action Plan by HUD. The service area now includes Atlantic, Burlington, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties. The FFY 2022 funds will be utilized for the acquisition and minor rehabilitation of one additional Class F transitional sober living residence and the remaining funds will be utilized with a future allocation for additional units. All the transitional sober living residences will be designated for individuals who are low- income, homeless or at-risk of homelessness who are in active recovery from a substance use disorder.

On May 24, 2022, the Department of Housing and Urban Development (HUD) notified the NJDCA of the recovery housing awards and the grant contracts were signed on June 3, 2022, for the FFY 2020 allocation of \$855,000 and FFY 2021 of \$1,006,258. The NJDCA combined the FFY 2020 and FFY 2021 allocations for a total of \$1,800,000 in programmatic funds to offer three non-profit agencies up to \$600,000 to create three new Class F transitional recovery residences. Of the \$1,861,258 combined award, the NJDCA allocated \$61,258 for administrative costs, comprised of \$10,945.10 from FFY 2020 and \$50,312.90 from FFY 2021, which is under the 5% cap.

The FFY 2020 and FFY 2021 programmatic funding were allocated to three subrecipients for each to acquire and do minor rehabilitation activities in order to create new Class F transitional sober living residences. There was a delay from when the RFP closed until grant awards were completed due to the project feasibility of the three applications. After a consultation with DMHAS, it was determined no other applicants were likely to apply if the RFP time was extended. Therefore, NJDCA staff provided program guidance and additional time for applicants to find eligible and conforming projects.

During the performance period, NJDCA expended 98% of the FFY 2020 allocation totaling \$835,840.37 of the \$855,000 in funding. For the FFY 2021 allocation, 76% of the grant award totaling \$768,463.10 of \$1,006,258 has been expended. The 30% expenditure deadline has been met for both funding years. The subrecipients have been reimbursed for the acquisition costs but the NJDCA has been having technical difficulties in the Disaster Recovery Grant Reporting System (DRGR) and has not been able to draw down the funds or submit the updated Action Plan. The NJDCA has submitted an AAQ but has not had a resolution to the problem, therefore in DRGR, the draw downs and projects do not reflect the program progress.

For the first project, TEAMS Management 2000 was allocated \$600,000 of FFY 2021 funding. The project was broken down into two activities: acquisition of \$454,238 and minor rehabilitation of \$145,762. The agency acquired a five-bedroom home on a double lot in Irvington, New Jersey in April of 2023. The agency has expended \$454,238 in acquisition costs for this project however it has not been reflected in DRGR at this time due to technical issues. The agency is currently working with the township tax office regarding their non-profit status prior to starting the rehabilitation work. Once completed, the project will provide transitional housing for five low-income individuals in early recovery from a substance use disorder for up to 24 months. There are no occupants during this performance period but once occupied the project will further the LMC national objective.

For the second project, The United Community Corporation was allocated \$600,000 which was a combination of FFY 2020 and FFY 2021 funding. The project was broken down into two activities: acquisition of \$558,250 and minor rehabilitation of \$41,750. In May of 2023, the agency acquired the mixed-use building that had originally been a large single-family home but was converted by prior owners into a commercial space on the first floor and two apartments on the second and third floors. The prior use was non-conforming as a mixed-use building for that zone. The agency had received support from the local township prior to purchasing the home and is going through the process to obtain zoning approval for the sober living residence. After the zoning approval is received, they will start the minor rehabilitation activity which will occur in the next performance period. The agency has expended \$558,250 in RHP acquisition costs for this project however it has not been reflected in DRGR at this time due to technical issues. Once completed, the project will provide transitional housing for five low-income individuals in early recovery from a substance use disorder for up to 24 months. There are no occupants during this performance period but once occupied the project will further the LMC national objective.

For the third project, Garden State Homes was allocated \$600,000 of FFY 2020 funding. The project was broken down into two activities: acquisition of \$581,296 and minor rehabilitation of \$18,704. Garden State Homes provides services in Monmouth County which is along the Atlantic Ocean. The agency had difficulties identifying a property that would provide residents with access to transportation and employment, had sufficient size to accommodate six bedrooms, and could pass the Environmental Review. As with many coastal areas, many of the residential homes were located in a flood plain or coastal hazard area. The first viable property could not get municipal support for zoning. In addition to those limitations, the housing market was very competitive statewide which made it difficult to identify sellers who would agree to conditional sales pending the completion of an environmental review. Fortunately, the agency was able to identify a recently renovated 5-bedroom home in Cliffwood, New Jersey that had multiple common spaces. The agency acquired the home in September 2023 for \$581,296.21. The minor rehabilitation activities are limited to converting an extra living space into a bedroom and minor repairs. The minor rehabilitation process will occur in the next performance period. Once completed, the project will provide transitional housing for five low-income individuals in early recovery from a substance use disorder for up to 24 months. There are no occupants during this performance period but once occupied the project will further the LMC national objective.

The NJDCA staff will continue monitoring the progress of these three projects to ensure timely implementation with a goal of terminating the minor rehabilitation activities and becoming operational by September 30, 2024.

The NJDCA received the FFY 2022 award of \$1,008,572 on March 29, 2023, and the grant was executed on April 14, 2023. The NJDCA has allocated \$50,428.60 of the funding for administrative costs which is in compliance with the 5% cap. The remaining \$958,143.40 will be used to create additional sober living residences. The NJDCA has plans to release a new RFP for \$650,000 to support the acquisition and minor rehabilitation of one new transitional recovery house residence. There have been internal delays within the NJDCA as the primary staff member for this program retired in April 2023. Two staff members are now working to ensure compliance and move the FFY 2022 and future funding forward. The NJDCA hopes to release an RFP shortly for the FFY 2022 funding.

Project Summary

Project #, Project Title

	This Report Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
2020 Admin, 2020 Admin	\$0.00	\$10,945.10	\$0.00
B-20-RH-34-0001	\$0.00	\$10,945.10	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
2021 Admin, 2021 Admin	\$0.00	\$50,312.90	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$50,312.90	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
2022 Admin, 2022 Admin	\$0.00	\$50,428.60	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$50,428.60	\$0.00
2023-02159-0196, Garden State Home Recovery Housing	\$0.00	\$600,000.00	\$0.00
B-20-RH-34-0001	\$0.00	\$600,000.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0197, Team Management 2000 81-83 Nesbit	\$0.00	\$600,000.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$600,000.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0198, United Community Corp. Recovery	\$0.00	\$600,000.00	\$0.00
B-20-RH-34-0001	\$0.00	\$244,054.90	\$0.00
B-21-RH-34-0001	\$0.00	\$355,945.10	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2020 Admin / 2020 Admin



Grantee Activity Number: ADMIN B-20-RH-34-0001 Activity Title: 2020 Administration

Activity Type:

Administration

Project Number:

2020 Admin

Projected Start Date:

06/03/2022

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2020 Admin

Projected End Date:

12/15/2024

Completed Activity Actual End Date: Responsible

Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Most Impacted and Distressed Expended

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Other Funds

Oct 1 thru Sep 30, 2023

To Date

\$0.00

\$10,945.10

\$0.00

\$10,945.10

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,945.10

\$0.00

\$10,945.10

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,945.10

\$0.00

\$10,945.10

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,489.26

\$10,489.26

\$10,489.26

\$10,489.26

\$10,489.26

\$10,489.26

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

During this performance period, three grants were executed for the FFY 2020 and FFY 2021 funding, the environmental reviews were conducted, and technical assistance was provided to subrecipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Admin 2021

Grantee Activity Number: ADMIN B-21-RH-34-0001 Activity Title: 2021 Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2021 Admin	2021 Admin
Projected Start Date:	Projected End Date:
06/03/2022	12/15/2024
Benefit Type:	Completed Activity Actual End Date: Responsible
N/A	
National Objective:	Organization:
LMC	New Jersey Department of Community Affairs



Overall	Oct 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$50,312.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$50,312.90
B-22-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$50,312.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$50,312.90
B-22-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,312.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$50,312.90
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

During this performance period, three grants were executed for the FFY 2020 and FFY 2021 funding, the environmental reviews were conducted, and technical assistance was provided to subrecipients.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2022 Admin / 2022 Admin

Grantee Activity Number: ADMIN B-22-RH-34-0001 **Activity Title:** 2022 Administration

Activity Type:

Administration

Project Number:

2022 Admin

Projected Start Date:

04/14/2023

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2022 Admin

Projected End Date:

6/30/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Funds Drawdown

Oct 1 thru Sep 30, 2023

\$50,428.60

\$0.00

\$0.00

\$50,428.60

\$50,428.60

\$0.00

\$0.00

\$50,428.60

\$50,428.60

\$0.00

\$0.00

\$50,428.60

\$0.00

To Date

\$50,428.60

\$0.00

\$0.00

\$50,428.60

\$50,428.60

\$0.00

\$0.00

\$50,428.60

\$50,428.60

\$0.00

\$0.00

\$50,428.60

\$0.00



B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

During this performance period, no FFY 2022 administrative funds were utilized. The NJDCA staff will be releasing the new RFP in the beginning of the next performance period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail



No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2023-02159-0196 / Garden State Home Recovery Housing



Grantee Activity Number: GS ACQ: 2023-02159-0196 Activity Title: Garden State Homes Acquisition

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2023-02159-0196

Projected Start Date:

02/14/2023

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Completed

Project Title:

Garden State Home Recovery Housing

Projected End Date:

09/30/2024

Completed Activity Actual End Date: Responsible

Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Most Impacted and Distressed Expended

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Other Funds

Oct 1 thru Sep 30, 2023

To Date

\$0.00

\$581,296.21

\$0.00

\$581,296.21

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$581,296.21

\$0.00

\$581,296.21

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\$581,296.21

\$581,296.21

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\$0.00

\$0.00

\$581,296.21

\$581,296.21

\$581,296.21

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\$581,296.21

\$581,296.21

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The acquisition of a 5-bedroom home in Cliffwood in Monmouth County, New Jersey on 9/12/2023.

Location Description:

20 Strachan Avenue, Cliffwood, Monmouth County, New Jersey

Activity Progress Narrative:

The subgrantee, Garden State Homes, acquired the home at 20 Strachan Street Cliffwood, New Jersey in Monmouth County which has five bedrooms and two and a half bathrooms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Convert the dining room into a sixth bedroom and do minor repairs such as the HVAC system.

Location Description:

20 Strachan Avenue, Cliffwood, New Jersey

Activity Progress Narrative:

The subrecipient closed on the property in September 2023 and will start the procurement and minor rehabilitation stage in the next performance period. The minor rehabilitation will include converting a common area for use as a bedroom to create a total of six bedrooms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0197 / Team Management 2000 81-83 Nesbit



Grantee Activity Number: TEAMS ACQ 2023-02159-0197 Activity Title: RHP-Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2023-02159-0197

Projected Start Date:

02/14/2023

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

Team Management 2000 81-83 Nesbit

Projected End Date:

09/30/2024

Completed Activity Actual End Date: Responsible

Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$454,268.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$454,268.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$454,268.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$454,268.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$454,268.00	\$454,268.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$454,268.00	\$454,268.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$454,268.00	\$454,268.00
New Jersey Department of Community Affairs	\$454,268.00	\$454,268.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$454,268.00	\$454,268.00
B-22-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$454,268.00	\$454,268.00



B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$454,268.00	\$454,268.00
B-22-RH-34-0001	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a 5-bedroom single residential home on a double lot located at 81-83 Nesbit Terrace Irvington, NJ.

Location Description:

81-83 Nesbit Terrace Irvington, New Jersey in Essex County

Activity Progress Narrative:

The subgrantee, Teams Management 2000 Inc. acquired a residential home at 81-83 Nesbit Terrace Irvington, New Jersey. The property has five bedrooms and one and a half bathrooms and is situated in a residential zone.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: TEAMS Rehab 2023-02159-0197 Activity Title: RHP-Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2023-02159-0197

Projected Start Date:

02/14/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

Team Management 2000 81-83 Nesbit

Projected End Date:

09/30/2024

Completed Activity Actual End Date: Responsible

Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$145,732.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$145,732.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$145,732.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$145,732.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$145,732.00	\$145,732.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$145,732.00	\$145,732.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Repair the walkway, convert the sunroom to an additional bedroom and address any minor repairs or maintenance.

Location Description:

81-83 Nesbit Terrace, Irvington, Essex County, New Jersey.

Activity Progress Narrative:

The subrecipient is working with the township to ensure their non-profit status is recorded. TEAMS Management 2000 will start the minor rehabilitation in the next performance period. The property will have six bedrooms once completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0198 / United Community Corp. Recovery



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a multi-unit residential home that has been operating as a mixed use with two apartment units upstairs and two businesses downstairs located at 523-525 Summer Avenue Newark, NJ.

Location Description:

523-525 Summer Avenue Newark, Essex County, New Jersey

Activity Progress Narrative:

Subgrant to United Community Corporation, a non-profit agency, to acquire 523-525 Summer Avenue Newark, New Jersey in order to create a new Class F transitional sober living residence for five program participants. The home is currently a mixed- use building with offices on the first floor and two apartments on the second and third floor in a residential zone.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Convert a multi-family home back into a single-family home by opening up access to the stairway by converting office space on the first floor into bedrooms, renovating the basement to add a laundry facility, add additional electrical outlets and lights to room. The agency will remove the two kitchens on the 2nd and 3rd floor and create one large kitchen on the first floor. They will renovate the bathrooms and widen an egress window on the 3rd floor and repair the HVAC. They will also repair the fence outside, remove the water feature, add exterior lighting, security cameras, and repair the gate.

Location Description:

523-525 Summer Avenue, Newark, Essex County, New Jersey.

Activity Progress Narrative:

The subrecipient plans to start the rehabilitation work in the next performance period. The anticipated work includes converting the downstairs into residential space with a kitchen, communal rooms and bedroom. The second and third floors will be rehabilitated to remove the kitchens and create additional bedrooms which have access to the first floor. Once completed, the house will have six bedrooms and three bathrooms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/3
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee: New Jersey

Grant: RHP-NJ

October 1, 2023 thru September 30, 2024

Grant Number:

RHP-NJ

Obligation Date:

Award Date:

08/16/2021

Grantee Name:

New Jersey

Contract End Date:

Review by HUD:

Original - In Progress

Grant Award Amount:

\$3,942,134.00

Grant Status:

Active

QPR Contact:

Sheri Malnak

LOCCS Authorized Amount:

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$3,942,134.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Program Summary:

AMENDED Section:

The Recovery Housing Program (RHP) was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In June 2022, the State of New Jersey received two allocations, one for FFY 2020 for \$855,000 and one for FFY 2021 for \$1,006,258. In order to increase the number of units in the competitive housing market and to address a shortfall an agency experienced due to increased minor rehabilitation costs; the State shall not use the full 5% in administrative costs allowed (\$93,063). After a demonstrated need by an agency, the State shall only utilize \$10,945.10 in administrative costs to allow for \$1,850,312.90 for programmatic activities.

In Federal Fiscal Year (FFY) 2023, the State of New Jersey received \$1,072,304. The State will use the allowed 5% (\$53,615.20) for administrative costs and the balance of \$1,018,688.80 for programmatic activities. The funds totaling \$1,018,688.80 will be used to create at least two (2) new recovery houses; each of which will serve a minimum of five (5) individuals. The residence will provide transitional housing for the residents for 18 to 24 months. The sober living units must be in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties.

For the Federal Fiscal Year 2024, HUD approved the Action Plan to create at least one (1) new recovery house, which will serve a minimum of 5 individuals. The residence will provide transitional housing for the participants for 18 to 24 months. The sober living units must be in one of the following 9 counties that have the highest substance abuse admissions rate: Atlantic, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties. These figures are based on the New Jersey Department of Human Services 2022 Substance Abuse Overview.

Substance Abuse Admissions by County	
County	Percentage
Essex	10
Camden	9
Atlantic	9
Ocean	8
Middlesex	7
Monmouth	7
Passaic	5
Gloucester	5
Hudson	5
Burlington	4
Bergen	4
Mercer	4



Union	4
Cape May	3
Cumberland	3
Morris	2
Somerset	2
Hunterdon	1
Salem	1
Sussex	1
Warren	1

*Source: New Jersey Department of Human Services 2022 Substance Abuse Overview

Resources:

AMENDED to add:

To date, the State of New Jersey has received the following allocations:

FY 2021 Allocation: \$855,000

Administrative \$42,750 Amended to \$10,945

Programmatic \$812,250 Amended to \$844,055

FY 2021 Allocation: \$1,006,258

Administrative \$50,313 Amended to \$0

Programmatic \$955,945 Amended to \$1,006,258

FY 2022 Allocation: \$1,008,572

Administrative \$50,428

Programmatic \$958,144

FY 2023 Allocation: \$1,072,304

Administrative \$53,615

Programmatic \$1,018,689

Administration Summary:

No Amendments to the Administrative Summary this performance period.

Use of Funds - Method of Distribution:

No Amendments to the Use of Funds - Method of Distribution this performance period.

Use of Funds - Activities Carried Out Directly:

No Amendments to the Use of Funds – Activities Carried Out Directly this performance period.

Use of Funds - Eligible Subrecipients:

No Amendments to the Use of Funds - Eligible Subrecipients this performance period.

Use of Funds - Criteria for Evaluation:

No Amendments to the Use of Funds – Criteria for Evaluation this performance period.

Definitions - Individual in Recovery:

No Amendments to Definitions - Individual in Recovery for this performance period.

Definitions - Substance Use Disorder:

No Amendments to Definitions - Substance Use Disorder for this performance period.

Anticipated Outcomes:

AMENDED to add:

FFY 2022 and FFY 2023 Outcomes Projected Outcomes

- Number of new recovery houses created: 2
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 10
- Minimum number of participants that transitioned into permanent housing: 8

FFY 2024 Outcomes Projected Outcomes

- Number of new recovery houses created: 2
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 10
- Minimum number of participants that transitioned into permanent housing: 8

Expenditure Plan:

No Amendments to Expenditure Plan this performance period.

Citizen Participation Summary:

Amended to add:

FFY 2023 Funds:

NJDCA shared the preliminary draft plan with both the Department of Human Services and their Substance Use Disorder (SUD) agencies. The draft plan was posted on DCA's website on September 25, 2023 for 15 days and a public hearing was held on October 10, 2023. The Recovery Housing Plan was also discussed at the public hearing held on July 19, 2023 for the State's FY 2023 Annual Action Plan.

No comments were received.

FFY 2024 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on July 11, 2024 for a 30-day public comment period with a hybrid in-person and virtual public hearing which was held on July 30, 2024, and comments were accepted via email up until August 12, 2024.

The Recovery Housing Plan was also discussed at the public hearing held on September 17, 2024 for the State's FY 2024 Annual Action Plan.

No comments were received.

Partner Coordination:

No Amendments to Partner Coordination for this performance period.

Subrecipient Management and Monitoring:

No Amendments to Subrecipient Management and Monitoring for this performance period.

Pre-Award/Pre-Agreement Costs:

No Amendments to Pre-Award/Pre-Agreement Costs for this performance period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,702,304.00	\$3,942,134.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$0.00	\$1,008,572.00
B-23-RH-34-0001	\$1,072,304.00	\$1,072,304.00
Total Budget	\$1,702,304.00	\$3,942,134.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$0.00	\$1,008,572.00
B-23-RH-34-0001	\$1,072,304.00	\$1,072,304.00
Total Obligated	\$2,030,447.40	\$1,850,312.90
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$958,143.40	\$1,008,572.00
B-23-RH-34-0001	\$1,072,304.00	\$1,072,304.00
Total Funds Drawdown	\$1,589,546.21	\$1,589,546.21
B-20-RH-34-0001	\$825,351.11	\$825,351.11
B-21-RH-34-0001	\$764,195.10	\$764,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,589,546.21	\$1,589,546.21
B-20-RH-34-0001	\$825,351.11	\$825,351.11
B-21-RH-34-0001	\$764,195.10	\$764,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$206,215.79	\$1,810,519.26
B-20-RH-34-0001	\$18,703.79	\$854,544.16
B-21-RH-34-0001	\$187,512.00	\$955,975.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$187,512.00	\$1,200,030.00
B-20-RH-34-0001	\$0.00	\$244,054.90
B-21-RH-34-0001	\$187,512.00	\$955,975.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
New Jersey Department of Community Affairs	\$ 206,215.79	\$ 1,810,519.26



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-20-RH-34-0001	.00%	.00%	.00%
B-21-RH-34-0001	.00%	.00%	.00%
B-22-RH-34-0001	.00%	.00%	.00%
B-23-RH-34-0001	.00%	.00%	.00%
Overall Benefit Amount			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
B-23-RH-34-0001	\$.00	\$.00	\$.00
Limit on Public Services			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
B-23-RH-34-0001	\$.00	\$.00	\$.00
Limit on Admin/Planning			
B-20-RH-34-0001	\$.00	\$10,945.10	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
B-23-RH-34-0001	\$.00	\$53,615.20	\$.00
Limit on Admin			
B-20-RH-34-0001	\$42,750.00	\$10,945.10	\$.00
B-21-RH-34-0001	\$50,312.90	\$.00	\$.00
B-22-RH-34-0001	\$50,428.60	\$50,428.60	\$.00
B-23-RH-34-0001	\$53,615.20	\$53,615.20	\$.00
Most Impacted and Distressed			
B-20-RH-34-0001	\$.00	\$.00	\$244,054.90
B-21-RH-34-0001	\$.00	\$.00	\$955,975.10
B-22-RH-34-0001	\$.00	\$.00	\$.00
B-23-RH-34-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

Amended to add:

As per the approved Action Plan, the allocation from FFY 2020 and FFY 2021 is being utilized to create 3 new Class F sober living homes in one of the top five counties that have the highest substance use admission rates. The FFY 2022 and FFY 2023 allocations are being utilized to create an additional 3 new Class F sober living residences in one of the top ten counties with the highest substance use admission rates. The NJDCA previously expanded the eligible service area after the first round of Request for Proposals. The NJDCA Action Plan was approved for the FFY 2024 funding which identifies the top nine highest substance use counties as the service area which consists of Atlantic, Burlington, Camden, Essex, Gloucester, Mercer, Middlesex, Monmouth, Ocean and Passaic counties per the NJ Department of Human Services 2023 Substance Use Overview Report.



Between the four funding years, the NJDCA is planning to acquire and do minor rehabilitation to create six new transitional sober living residences which will each house at least five residents therefore creating thirty new beds. To qualify for eligibility, the residents must be low-income, homeless or at risk of homelessness, in early recovery from a substance use disorder and be actively seeking services for recovery.

The FFY 2020 and FFY 2021 programmatic funding were allocated to three subrecipients. The agencies acquired the three residential homes in the prior performance period and have been working to complete the minor rehabilitation in order to get the home prepared for occupancy. During the performance period, NJDCA performed site visits for all three properties. One of the agencies has had significant expenditures beyond the original award of \$600,000. As a result, the NJDCA has increased the subrecipient's allocation to \$650,312.90 by relinquishing administrative costs from FFY 2021 totaling \$50,312.90.

The NJDCA was able to successfully submit the amended Action Plan and get access to the Disaster Recovery Grant Reporting System (DRGR) after significant delays. NJDCA submitted multiple AAQs and worked with the IT team to troubleshoot the technical difficulties for over six months before it was rectified. The NJDCA met the 30% expenditure deadline on the FFY 2020 and FFY 2021 funding and was able to set up the projects and activities in DRGR. Now that the technical issues with DRGR have been resolved, NJDCA has been submitting drawdowns for the associated projects to demonstrate the program progress.

The NJDCA received the FFY 2022 allocation of \$1,008,572 on April 14, 2023, and had planned to release the RFP for the project sooner. The NJDCA ended up combining the FFY 2023 allocation of \$1,072,304 received on February 22, 2024, with the FFY 2022 to release a combined RFP for both funding years. The Request for Proposals totaled \$1,957,000 in programmatic funds to create three additional Class F sober living residences. The NJDCA reserved 5% of the grant award for administrative costs, \$50,428 for FFY 2022 and \$53,615 for FFY 2023, which is within the 5% cap. The NJDCA met with HUD representatives to discuss the progress of the Recovery Housing Program and get guidance on DRGR.

For the FFY 2022 and FFY 2023, the three subrecipient contracts were awarded on September 1, 2024. The three agencies are actively working with NJDCA staff to identify residential homes that are appropriately zoned, sized, and can pass the environmental review. The NJDCA will meet the 30% expenditure deadline for the FFY 2023 funding. The NJDCA has been working with HUD to demonstrate progress and is now updating DRGR accordingly.

Project Summary

Project #, Project Title	This Report Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
2020 Admin, 2020 Admin	\$0.00	\$10,945.10	\$0.00
B-20-RH-34-0001	\$0.00	\$10,945.10	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
2022 Admin, 2022 Admin	\$0.00	\$50,428.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$50,428.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
2023 Admin, 2023 Admin	\$0.00	\$104,043.20	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$50,428.00	\$0.00
B-23-RH-34-0001	\$0.00	\$53,615.20	\$0.00
2023-02159-0196, Garden State Home Recovery Housing	\$581,296.21	\$600,000.00	\$581,296.21
B-20-RH-34-0001	\$581,296.21	\$600,000.00	\$581,296.21
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0197, Team Management 2000 81-83 Nesbit	\$450,000.00	\$600,000.00	\$450,000.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$450,000.00	\$600,000.00	\$450,000.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0198, United Community Corp. Recovery	\$558,250.00	\$650,312.90	\$558,250.00
B-20-RH-34-0001	\$244,054.90	\$244,054.90	\$244,054.90
B-21-RH-34-0001	\$314,195.10	\$406,258.00	\$314,195.10
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
2024-02159-1413, 2024 TEAMS Recovery Housing	\$0.00	\$649,000.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$649,000.00	\$0.00
2024-02159-1414, 2024 TEAMS Recovery Housing	\$0.00	\$649,000.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$309,144.00	\$0.00
B-23-RH-34-0001	\$0.00	\$339,856.00	\$0.00
2024-02159-1415, 2024 Hansen Foundation Recovery	\$0.00	\$659,000.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$659,000	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: ADMIN B-20-RH-34-0001 Activity Title: 2020

Project # / 2020 Admin / 2020 Admin

Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

2020 Admin

Project Title:

2020 Admin

Projected Start Date:

06/03/2022

Projected End Date:

12/15/2024

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

LMC

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Sep 30, 2024

To Date

\$0.00

\$10,945.10

B-20-RH-34-0001

\$0.00

\$10,945.10

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Budget

\$0.00

\$10,945.10

B-20-RH-34-0001

\$0.00

\$10,945.10

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,489.26
New Jersey Department of Community Affairs	\$0.00	\$10,489.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

The NJDCA staff provided regular monitoring and technical assistance for the subrecipients, released an RFP for additional funding and executed three contracts. The NJDCA staff did in-person site visits to view all three properties acquired and rehabilitated through the FFY 2020 and FFY 2021 funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN B-22-RH-34-0001 **Activity Title:** 2022 Administration

Activity Type:

Administration

Project Number:

2022 Admin

Projected Start Date:

04/14/2023

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2022 Admin

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-20-RH-34-0001

B-21-RH-34-0001

B-23-RH-34-0001

Oct 1 thru Sep 30, 2024**To Date**

\$0.00 \$50,428.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$50,428.60

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\$0.00 \$0.00

Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

The NJDCA staff provided regular monitoring and technical assistance for the subrecipients, released an RFP for additional funding and executed three contracts for FFY 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023 Admin / 2023 Admin

Grantee Activity Number: ADMIN B-23-RH-34-0001 **Activity Title:** 2023 Administration

Activity Type:

Administration

Project Number:

2023 Admin

Projected Start Date:

02/22/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2023 Admin

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

Oct 1 thru Sep 30, 2024

To Date

\$53,615.20

\$53,615.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$53,615.20

\$53,615.20

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\$0.00



B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative costs

Location Description:

Activity Progress Narrative:

The NJDCA staff provided regular monitoring and technical assistance for the subrecipients, released an RFP for additional funding, ensured compliance with the environmental reviews, and executed three contracts for FFY 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0196 / Garden State Home Recovery Housing

Grantee Activity Number: GS ACQ: 2023-02159-0196 Activity Title:
Garden State Homes Acquisition

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2023-02159-0196

Projected Start Date:

02/14/2023

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Completed

Project Title:

Garden State Home Recovery Housing

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Sep 30, 2024

To Date

\$0.00

\$581,296.21

B-20-RH-34-0001

\$0.00

\$581,296.21

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Budget

\$0.00

\$581,296.21

B-20-RH-34-0001

\$0.00

\$581,296.21

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Obligated

\$0.00

\$581,296.21

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Funds Drawdown

\$581,296.21

\$581,296.21

B-20-RH-34-0001

\$581,296.21

\$581,296.21

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Program Funds Drawdown

\$581,296.21

\$581,29.21

B-20-RH-34-0001

\$581,296.21

\$581,296.21

B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$581,296.21
New Jersey Department of Community Affairs	\$0.00	\$581,296.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The acquisition of a 5-bedroom home in Cliffwood in Monmouth County, New Jersey on 9/12/2023.

Location Description:

20 Strachan Avenue, Cliffwood, Monmouth County, New Jersey

Activity Progress Narrative:

The subgrantee, Garden State Homes, acquired the property located at 20 Strachan Avenue, Cliffwood, Monmouth County, New Jersey in the prior performance period. This activity is considered completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: GS Rehab 2023-02159-0196 Activity Title: Garden State Homes Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2023-02159-0196

Projected Start Date:

09/12/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Completed

Project Title:

Garden State Home Recovery Housing

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Oct 1 thru Sep 30, 2024

To Date

\$0.00

\$18,703.79

\$0.00

\$18,703.79

\$0.00

\$0.00

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\$0.00

\$0.00



Total Funds Expended	\$18,703.79	\$18,703.79
New Jersey Department of Community Affairs	\$18,703.79	\$18,703.79
B-20-RH-34-0001	\$18,703.79	\$18,703.79
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Converted a dining room into a 6th bedroom by framing a new door, installing new light fixtures, and closing up a wall. Repaired the HVAC unit and painted the interior.

Location Description:

20 Strachan Avenue, Cliffwood, New Jersey

Activity Progress Narrative:

The minor rehabilitation activities were completed in this performance period which comprised of converting an extra living space into a bedroom and completing minor repairs. The property had been recently renovated prior to acquisition. The subgrantee has obtained their Class F Cooperative Sober Living Residence license and Certificate of Occupancy and is screening residents. The agency anticipates being at full capacity within three months. The project will provide transitional housing for five low-income individuals in early recovery from a substance use disorder for up to 24 months. There are no occupants during this performance period but once occupied the project will further the LMC national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	5	5/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Single family Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0197 / Team Management 2000 81-83 Nesbit

Grantee Activity Number: TEAMS ACQ 2023-02159-0197 Activity Title: RHP-Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2023-02159-0197

Projected Start Date:

02/14/2022

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

Team Management 2000 81-83 Nesbit

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Sep 30, 2024

\$0.00

To Date

\$454,268.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$454,268.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Budget

\$0.00

\$454,268.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$454,268.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Obligated

\$0.00

\$454,268.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$454,268.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Total Funds Drawdown

\$450,000.00

\$450,000.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$450,000.00

\$450,000.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Program Funds Drawdown

\$450,000.00

\$450,000.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$450,000.00

\$450,000.00

B-22-RH-34-0001

\$0.00

\$0.00

B-23-RH-34-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-20-RH-34-0001

\$0.00

\$0.00

B-21-RH-34-0001

\$0.00

\$0.00

B-22-RH-34-0001

\$0.00

\$0.00



B-23-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$454,268.00
New Jersey Department of Community Affairs	\$0.00	\$454,268.00
Most Impacted and Distressed Expended	\$0.00	\$454,268.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$454,268.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a 5-bedroom single residential home on a double lot located at 81-83 Nesbit Terrace Irvington, NJ.

Location Description:

81-83 Nesbit Terrace Irvington, New Jersey in Essex County

Activity Progress Narrative:

The subgrantee, Teams Management 2000 Inc, acquired the property located at 81-83 Nesbit Avenue Irvington, Essex County, New Jersey in the prior performance period. This activity is considered completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: TEAMS Rehab 2023-02159-0197 Activity Title: RHP- Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2023-02159-0197

Projected Start Date:

02/14/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

Team Management 2000 81-83 Nesbit

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$145,732.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$145,732.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$145,732.00
B-20-RH-34-0001	\$0.00	
B-21-RH-34-0001	\$0.00	\$145,732.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$145,732.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$145,732.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00

Total Funds Expended	\$145,762.00	\$145,762.00
New Jersey Department of Community Affairs	\$145,762.00	\$145,762.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$145,762.00	\$145,762.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$145,762.00	\$145,762.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$145,762.00	\$145,762.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Repair the sidewalk, add an addition to the home to create a sixth bedroom and any minor repairs or maintenance.

Location Description:

81-83 Nesbit Terrace, Irvington, Essex County, New Jersey.

Unable to save change to activity description. Activities also include repairing plumbing, replacing a broken window and installing security cameras.

Activity Progress Narrative:

The minor rehabilitation was delayed for most of the performance period as the agency worked with the township to confirm their non-profit status with the tax office. Once this was addressed, the agency was able to quickly obtain permits and begin the minor rehabilitation. The rehabilitation work included converting a sunroom into an additional bedroom, replacing windows, and repairing the concrete walkways. The minor rehabilitation work was completed within the performance period and now the subgrantee must get an updated certificate of occupancy from the township and the Class F Cooperative Sober Living Residence license from NJDCA Codes and Standards. The subgrantee expects to be operational within a few months. Once operational, the project will provide transitional housing for five low-income individuals in early recovery from a substance use disorder for up to 24 months or until they obtain permanent housing. There are no occupants during this performance period but once occupied the project will further the LMC national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

	This Report Period	Cumulative Actual Total / Expected
--	---------------------------	---



	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0198 / United Community Corp. Recovery

Grantee Activity Number: UCC ACQ 2023-02159-0198 Activity Title: RHP-Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2023-02159-0198

Projected Start Date:

02/14/2023

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Completed

Project Title:

United Community Corp. Recovery Housing

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$558,250.00
B-20-RH-34-0001	\$0.00	\$244,054.90
B-21-RH-34-0001	\$0.00	\$314,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$558,250.00
B-20-RH-34-0001	\$0.00	\$244,054.90
B-21-RH-34-0001	\$0.00	\$314,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$558,250.00
B-20-RH-34-0001	\$0.00	\$244,054.90
B-21-RH-34-0001	\$0.00	\$314,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$558,250.00	\$558,250.00
B-20-RH-34-0001	\$244,054.90	\$244,054.90
B-21-RH-34-0001	\$314,195.10	\$314,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$558,250.00	\$558,250.00
B-20-RH-34-0001	\$244,054.90	\$244,054.90
B-21-RH-34-0001	\$314,195.10	\$314,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$558,250.00
New Jersey Department of Community Affairs	\$0.00	\$558,250.00
Most Impacted and Distressed Expended	\$0.00	\$558,250.00
B-20-RH-34-0001	\$0.00	\$244,054.90
B-21-RH-34-0001	\$0.00	\$314,195.10
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a multi-unit residential home that has been operating as a mixed use with two apartment units upstairs and two businesses downstairs located at 523-525 Summer Avenue Newark, NJ.

Location Description:

523-525 Summer Avenue Newark, Essex County, New Jersey

Activity Progress Narrative:

The subgrantee, United Community Corporation, acquired the property located at 523-525 Summer Avenue, Newark, Essex County, New Jersey in the prior performance period. This activity is considered completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: UCC Rehab 2023-02159-0198 Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2023-02159-0198

Projected Start Date:

02/14/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

United Community Corp. Recovery Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$92,062.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$92,062.90
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$92,062.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$92,062.90
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$92,062.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$92,062.90
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00

B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$41,750.00	\$41,750.00
New Jersey Department of Community Affairs	\$41,750.00	\$41,750.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$41,750.00	\$41,750.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$41,750.00	\$41,750.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$41,750.00	\$41,750.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Convert a multi-family home back into a single family home by opening up access to the stairway by converting office space on the first floor into bedrooms, renovating the basement to add a laundry facility, add additional electrical outlets and lights to room. The agency will remove the two kitchens on the 2nd and 3rd floor and create one large kitchen on the first floor. The agency will renovate the bathrooms and widen an egress window on the 3rd floor and repair the HVAC. They will also repair the fence outside, remove the water feature, add exterior lighting, security cameras, and repair the gate.

Location Description:

523-525 Summer Avenue, Newark, Essex County, New Jersey.

Activity Progress Narrative:

The property is a mixed-use building that had originally been a large single-family home but was converted by prior owners into a commercial space on the first floor and two apartments on the second and third floors. The prior use was non-conforming as a mixed-use building for that zone. The agency had received support from the local township prior to purchasing the home and went through the formal process to obtain the zoning approval which was received in October 2023.

When the agency acquired the building, there were two tenants that had to be relocated. The agency provided notice and months of housing search and placement assistance to ensure the prior tenants were able to secure permanent housing.

In February 20he ageny will renovate t24, the subrecipient had the architectural drawings completed to convert the space. Due to the high acquisition costs relative to the grant award, the agency had limited RHP funding for minor rehabilitation and was expending agency capital funds for the majority of the minor rehabilitation costs to convert the home. When the subrecipient indicated the property was ready to apply for the Class F license and the work was complete, the NJDCA staff went for a site visit. The NJDCA staff found the site did not reflect the architectural drawing returning the building to a single-family home and had an insufficient number of bedrooms for the RHP program. In that configuration, the building would not qualify for a Class F license. In order to help facilitate the success of the project, the NJDCA reallocated \$50,312.90 in administrative costs to the agency for minor rehabilitation activities to help complete the project. The agency and NJDCA are in regular communication to monitor the progress. Once completed, the project will provide transitional housing for five low-income individuals in early recovery from a substance use disorder for up to 24 months or until they obtain permanent housing. There are no occupants during this performance period but once occupied the project will further the LMC national objective.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/3
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2024-02159-1413 / 2024 TEAMS Recovery Housing

Grantee Activity Number: TEAMS ACQ 2024-02159-1413 Activity Title: RHP-Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2024-02159-1413

Projected Start Date:

09/01/2024

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$565,000.00	\$565,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$565,000.00	\$565,000.00
Total Budget	\$565,000.00	\$565,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$565,000.00	\$565,000.00
Total Obligated	\$565,000.00	\$565,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$565,000.00	\$565,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00

B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a residential home to create a new transitional sober living residence.

Location Description:

To be determined- Essex County, NJ.

Activity Progress Narrative:

The subrecipient, Teams Management 2000, has identified eight potential properties which were analyzed for the environmental review requirements, size, and zoning. The housing market is extremely competitive and as of this reporting period, no offers have been accepted. The subrecipient is actively working with NJDCA staff to rapidly assess the properties and identify a viable option.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: TEAMS Rehab 2024-02159-1413 Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1413

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

Oct 1 thru Sep 30, 2024

\$84,000.00

\$0.00

\$0.00

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B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The agency will conduct minor rehabilitation activities to create a transitional sober living residence with at least six bedrooms.

Location Description:

To be determined- Essex County, New Jersey

Activity Progress Narrative:

The subrecipient is in the process of locating a property for acquisition. No minor rehabilitation activities occurred during this performance period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Facility or Group Home	0		0/0	
Increased residential capacity	0		0/5	
# of persons that transitioned	0		0/3	
# of persons with additional	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Single family Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2024-02159-1414 / 2024 TEAMS Recovery Housing



Grantee Activity Number: TEAMS ACQ 2024-02159-1414 Activity Title: RHP-Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2024-02159-1414

Projected Start Date:

09/01/2024

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$586,000.00	\$586,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$246,144.00	\$246,144.00
B-23-RH-34-0001	\$339,856.00	\$339,856.00
Total Budget	\$586,000.00	\$586,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$246,144.00	\$246,144.00
B-23-RH-34-0001	\$339,856.00	\$339,856.00
Total Obligated	\$586,000.00	\$586,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$246,144.00	\$246,144.00
B-23-RH-34-0001	\$339,856.00	\$339,856.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00

B-23-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a residential home to create a new transitional sober living residence.

Location Description:

To be determined- Essex County, New Jersey

Activity Progress Narrative:

The subrecipient, Teams Management 2000, has identified seven potential properties which were analyzed for the environmental review requirements, size, and zoning. The housing market is extremely competitive and as of this reporting period, no offers have been accepted. The subrecipient is actively working with NJDCA to rapidly assess the properties and identify a viable option.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: TEAMS Rehab 2024-02159-1414 Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1414

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Oct 1 thru Sep 30, 2024

\$63,000.00

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Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The agency will conduct minor rehabilitation activities to create a transitional sober living residence with at least six bedrooms.

Location Description:

To be determined- Essex County, New Jersey

Activity Progress Narrative:

The subrecipient is in the process of locating a property for acquisition. No minor rehabilitation activities occurred during this performance period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Facility or Group Home	0		0/0	
Increased residential capacity	0		0/5	
# of persons that transitioned	0		0/4	
# of persons with additional	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Single family Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2024-02159-1415 / 2024 Hansen Foundation Recovery



Grantee Activity Number: HF ACQ: 2024-02159-1415 Activity Title: RHP-Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2024-02159-1415

Projected Start Date:

09/01/2024

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 Hansen Foundation Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Oct 1 thru Sep 30, 2024

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Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase a home located at 22 S Schooner Landing Road, Galloway, New Jersey in Atlantic County. The home has eight bedrooms and five full bathrooms and is in a residential neighborhood.

Location Description:

22 S Schooner Landing Road, Galloway, New Jersey, Atlantic County

Activity Progress Narrative:

The subrecipient, Hansen Foundation, has identified eight potential properties which were analyzed for the environmental review requirements, size and zoning. The agency made an offer on one location in Absecon, but it was not accepted due to the delays necessary to complete the environmental review. The agency made an offer on a second property located at 22 S Schooner Landing Road Galloway which was accepted on September 26, 2024. The environmental review is underway for this property. This project will need to get an inspection and appraisal, but the anticipated minor rehabilitation is limited in scope as the home appears to be in excellent condition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HF Rehab: 2024-02159-1415 Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1415

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 Hansen Foundation Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Oct 1 thru Sep 30, 2024

\$113,008.00

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Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The minor rehabilitation would include painting and address any issues identified in the inspection.

Location Description:

22 S Schooner Landing Road, Galloway, New Jersey in Atlantic County.

Activity Progress Narrative:

The subrecipient is in the process of acquiring the property located at 22 S Schooner Galloway, New Jersey. No minor rehabilitation activities occurred during this performance period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Facility or Group Home	0		0/0	
Increased residential capacity	0		0/6	
# of persons that transitioned	0		0/5	
# of persons with additional	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Single family Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
# of Persons	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

