

Division of Social Services Social Services Block Grant *Intended Use Plan*

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is 03/31/2027. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

I. General Information

1. State New Jersey 2. Fiscal Year FY2026

3. State Official Contact Information

Christine Beyer, Commissioner
Department of Children & Families
CC # 950
PO Box 729
Trenton, NJ 08625-7900

4. SSBG Contact Information

State of New Jersey
Department of Children & Families
Office of Revenue and Financial Reporting
50 East State Street
Trenton, NJ 08625-0717

- | | |
|---|------------------|
| 5. SSBG Award from Previous Year _____ | \$ 44,222,935.00 |
| 6. SSBG Expenditures Planned for Current Year _____ | \$ 44,886,000.00 |
| 7. TANF Funds Transferred into SSBG _____ | \$ 9,377,000.00 |

8. Consolidate Block Grant Funds Included in SSBG Budget: YES ☐ NO ☒
Provide the amount of funding for each applicable funding source for the consolidated block grant.

[illegible]

9. SSBG Carryover Funding from the Previous Year: YES ☒ NO ☐

[illegible]

II. Administrative Operations

1. **Administering Agency** New Jersey Department of Children and Families

2. **Location** 50 East State Street Trenton, NJ 08625-0717

3. **Mission/Goals of Agency**

The Social Services Block Grant (SSBG) is considered by the New Jersey Department of Children and Families (DCF) to be a revenue source in support of case management and other related costs incurred by the agency. In addition to those costs, the SSBG is also used as a financial support tool to family planning services provided by the New Jersey Department of Health. The SSBG funds allow both agencies to fulfill their mission and serve the residents of New Jersey while conforming to the overall policies and goals of the Department of Children and Families as well as the Department of Health.

In collaboration with State and local government agencies, and in partnership with New Jersey's non-governmental organizations and community members, the Department of Children and Families (DCF) administers programs and services that help families to be safe, healthy, and connected.

With a staff of over 6,000 employees, DCF includes public service programming within the Divisions of: Child Protection and Permanency; Children's System of Care; Family and Community Partnerships; and Women; as well as the Office of Education. DCF focuses its work and resources on strengthening communities, empowering

4. **Description of Financial Operations Systems**

This document has been prepared in accordance with Title XX of the Social Security Act, the Social Services Block Grant (SSBG). It is intended to meet the requirements of the Act, specifically a pre-expenditure report, and to serve as a policy and budget statement regarding the social service programs which are supported by federal SSBG revenues.

The program period reflected in this report will be July 1, 2024, through June 30, 2025, the State Fiscal Year 2025 (SFY'25). In SFY'26, New Jersey plans to spend its entire anticipated allotment of federal funds under the SSBG Program as well as all the SSBG funds carried over from the previous fiscal year.

The Department of Children and Families (DCF) will serve as the state conduit agency for the SSBG grant allocated to the State of New Jersey. It has been decided that in addition to DCF utilizing the funds for case management and other related costs, there will be SSBG funds distributed to the Department of Health (DOH) in support of their family planning services program.

III. Program Planning


1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

For SFY 2026 (July 1, 2025 – June 30, 2026) the Department of Children and Families (DCF) will serve as the New Jersey designated conduit agency for the Social Services Block Grant (SSBG). New Jersey has streamlined the administration of the federal SSBG grant beginning in SFY 2016 by realigning the responsibility for these funds from the Department of Human Services (DHS) to the Department of Children and Families.

DCF will manage the grant reporting and administration for the entire Social Services Block Grant which will be utilized in support of case management and other related costs for New Jersey's child welfare agency as well as an allocation to the Department of Health to utilize towards their family planning services program.

DCF/DOH spending categories, as represented in the SFY' 2026 Pre-Expenditure report included herein are:

Administrative Costs – all funds utilized to support related costs of the child welfare agency's administrative staff in directing the activities of the case management program. 

2. Describe the Characteristics of Individuals to be Served


Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

The New Jersey Department of Children and Families case management program serve:

Child victims and suspected child victims of Child Abuse and/or Neglect and their families - including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit.

Children and families in need of Child Welfare Services or Child Protective Services.

The individuals to be served are eligible for services "without regard to income" and are classified as "in need of protective services". Therefore, in determining eligibility, income is not considered.

Although the Department of Children and Families initiates services based on suspected abuse or neglect without consideration of income, our Office of Applied Research and Evaluation has identified that for SFY'24, 29.7% of all DCP&P open child/client cases supported by our Case Management Program are in TANF eligible status and meet the income requirements of less than or equal to 200% of the federal poverty guidelines in accordance with the 

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

The State of New Jersey held four public budget hearings for Fiscal Year '26 as follows: Senate Budget and Appropriations Committee – March 26th 2025; Assembly Budget Committee – March 19th, and March 25th 2025.

<https://pub.njleg.state.nj.us/publications/budget/budregdocs/senate.pdf>

<https://pub.njleg.state.nj.us/publications/budget/budregdocs/assembly.pdf>

Any follow up information requested or questions surrounding any budgeted program, including the Social Services Block Grant, will be directed to the Office of Legislative Services.

Additionally, the Department of Children and Families makes our Intended Use Plan available via our public Department web page, as referenced in our IUP. Our SSBG Intended Use Plan includes contact information for the program. The Department fields questions from the public as it pertains to the SSBG program directly from this source as well.

IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

1. Program Operations – Adoption Services

a. Service Category (use uniform definition) – Adoption Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

2. Program Operations – Case Management Services

a. Service Category (use uniform definition) – Case Management Services
b. SSBG Goal The Department of Children and Families developed a set of goals to guide the development of the child welfare agency's case management programs fiscal year spending plan. These goals which are aligned with the agency's mission, also pertain to the SSBG Program, that include relevant national goals which have been identified as specific to the SSBG. These services enable people to achieve or maintain economic self-support to prevent, reduce or eliminate dependency and to ensure the safety, permanency, and well-being of children of New Jersey.
c. Description of Services Case Management Services provide an array of social services from general case management to adoption services. These services are designed to assist individuals and families in assessing their needs, making appropriate referrals, and providing services to help manage and enhance their quality of life. This area also includes initial response services that provide a timely response and efficient management of services to those who need protection, emergency services, and/or other services that may be required to restore or maintain the well-being of individuals. Services may be provided to individuals who voluntarily request
d. Description of Recipients (eligibility considerations) The New Jersey Department of Children and Families case management program serve: Child victims and suspected child victims of Child Abuse and/or Neglect and their families including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit. Children and families in need of Child Welfare Services or Child Protective Services. The individuals to be served are eligible for services "without regard to income" and are classified as "in
e. Method of Delivery and Geographic Area As part of its overall child reform efforts, New Jersey continues to invest in the State Central Registry, the statewide child protection hot-line that operates 24-hours a day, 7-days a week, taking calls from the public regarding children's safety, and which represents a gateway for providing services. The hot line also receives calls expressing concern about the well-being of families and requesting family social services. Services are then coordinated by the child protection agency's local offices in each of the 21 counties throughout the State of New Jersey.
f. Partnering State Agency The New Jersey Department of Children and Families is the sole Child Welfare Agency for the State of New Jersey.
g. Subgrantee / Service Providers N/A

3. Program Operations – Congregate Meals

a. Service Category (use uniform definition) – Congregate Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

4. Program Operations – Counseling Services

a. Service Category (use uniform definition) – Counseling Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

5. Program Operations – Day Care Services – Adults

a. Service Category (use uniform definition) – Day Care Services – Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

6. Program Operations – Day Care Services – Children

a. Service Category (use uniform definition) – Day Care Services – Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

7. Program Operations – Education and Training Services

a. Service Category (use uniform definition) – Education and Training Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

8. Program Operations – Employment Services

a. Service Category (use uniform definition) – Employment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

9. Program Operations – Family Planning Services

a. Service Category (use uniform definition) – Family Planning Services
b. SSBG Goal The New Jersey Department of Health's (DOH) goal for the Family Planning Services Program is to provide access to statewide comprehensive quality reproductive services to low income, under-insured and uninsured women, men, and adolescents of New Jersey. The services focus on preventative care throughout the reproductive years. The Title X National Family Planning program, authorized under Title X of the Public Health Service Act of 1970, is administered by the U.S. Department of Health and Human Services, Office of Population Affairs (OPA).
c. Description of Services Family Planning Services include, providing contraceptive education and counseling; breast and cervical cancer screening; testing for sexually transmitted infections and HIV, referral, and prevention education; and pregnancy diagnosis and counseling.
d. Description of Recipients (eligibility considerations) The New Jersey Department of Health (DOH) family planning services program serve: The individuals to be served and eligible for services, are those with low income, under-insured and uninsured women, men, and adolescents of New Jersey.
e. Method of Delivery and Geographic Area The New Jersey Department of Health (DOH), provides oversight of the entire family planning services program delivery system. The agency which receives the SSBG funding from Department of Health is the, New Jersey Family Planning League. There is a well-established partnership between the Department of Health and the New Jersey Family Planning League to ensure the clinics provide services throughout the 21 counties of New Jersey.
f. Partnering State Agency New Jersey Department of Health
g. Subgrantee / Service Providers The agency which receives the SSBG funding from Department of Health is the New Jersey Family Planning League.

10. Program Operations – Foster Care Services for Adults

a. Service Category (use uniform definition) – Foster Care Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

11. Program Operations – Foster Care Services for Children

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

12. Program Operations – Health Related and Home Health Services

a. Service Category (use uniform definition) – Health Related and Home Health Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

13. Program Operations – Home Based Services

a. Service Category (use uniform definition) – Home Based Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

14. Program Operations – Home Delivered Meals

a. Service Category (use uniform definition) – Home Delivered Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

15. Program Operations – Housing Services

a. Service Category (use uniform definition) – Housing Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

16. Program Operations – Independent and Transitional Living Services

a. Service Category (use uniform definition) – Independent and Transitional Living Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

17. Program Operations – Information and Referral

a. Service Category (use uniform definition) – Information and Referral
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

18. Program Operations – Legal Services

a. Service Category (use uniform definition) – Legal Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a. Service Category (use uniform definition) – Pregnancy and Parenting Services for Young Parents
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

20. Program Operations – Prevention and Intervention Services

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

21. Program Operations – Protective Services for Adults

a. Service Category (use uniform definition) – Protective Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

22. Program Operations – Protective Services for Children

a. Service Category (use uniform definition) – Protective Services for Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

23. Program Operations – Recreational Services

a. Service Category (use uniform definition) – Recreational Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

24. Program Operations – Residential Treatment Services

a. Service Category (use uniform definition) – Residential Treatment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a. Service Category (use uniform definition) – Special Services for Persons with Developmental or Physical
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a. Service Category (use uniform definition) – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

27. Program Operations – Substance Abuse Services

a. Service Category (use uniform definition) – Substance Abuse Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

28. Program Operations – Transportation Services

a. Service Category (use uniform definition) – Transportation Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

29. Program Operations – Other Services

a. Service Category (use uniform definition) – Other Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

V. Appendices

Appendix A: Documentation of Public Hearing

Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.

Appendix B: Certifications

Attach signed copies of the following certifications

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension and Other Responsibility Matters

Appendix C: Proof of Audit

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.

Appendix D: SF 424M

Scanned copy must be uploaded with application

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425

Scanned copy must be uploaded with the Intended Use Plan

Appendix F: TANF ACF-196R form

Scanned copy must be uploaded with the Intended Use Plan

Appendix A: Documentation of Public Hearing

<https://www.nj.gov/treasury/omb/publications/26bib/BIB.pdf>

<https://pub.njleg.state.nj.us/publications/budget/budregdocs/senate.pdf>

<https://pub.njleg.state.nj.us/publications/budget/budregdocs/assembly.pdf>

Paul A. Sarlo
Chair

Linda R. Greenstein
Vice-Chair

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Nilsa I. Cruz-Perez
Patrick J. Diegnan, Jr.
Gordon M. Johnson
M. Teresa Ruiz
Andrew Zwicker
Carmen F. Amato, Jr.
Declan J. O'Scanlon, Jr.
Douglas J. Steinhardt
Michael L. Testa, Jr.



NEW JERSEY LEGISLATURE

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

STATE HOUSE ANNEX • P.O. BOX 068 • TRENTON, NJ 08625-0068
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LEGISLATIVE BUDGET AND
FINANCE OFFICE
609-847-3105

Thomas Koenig
*Legislative Budget
and Finance Officer*

Kimberly M. Clemmens
*Assistant Legislative Budget
and Finance Officer*

SCHEDULE OF COMMITTEE MEETINGS FOR FY 2026 BUDGET REVIEW

All departmental budget meetings listed below will be held in Committee Room 4, 1st Floor, State House Annex, Trenton, New Jersey.

The public hearing on April 10, 2025 will be conducted remotely without the possibility of in-person attendance. Committee members, invitees and staff will participate from remote locations using video conferencing technology.

The public may view the meetings on the State Legislature's homepage <https://www.njleg.state.nj.us/>.

DATE	TIME	MEETINGS
MARCH 26, 2025	10:00 AM	PUBLIC HEARING at New Jersey Institute of Technology, Campus Center Atrium, 150 Bleeker Street, Newark, New Jersey 07102
APRIL 1, 2025	10:30 AM 11:00 AM	Budget Overview and Revenue Forecast (Office of Legislative Services) Budget Overview (State Treasurer)
APRIL 3, 2025	10:00 AM 1:00 PM	Department of Law and Public Safety Department of Health
APRIL 10, 2025	10:00 AM	<u>Conducted Remotely:</u> PUBLIC HEARING
APRIL 22, 2025	10:00 AM 1:00 PM	Department of Children and Families The Judiciary
APRIL 29, 2025	10:00 AM 1:00 PM	Department of Community Affairs Department of Environmental Protection/Department of Agriculture

Senate Budget and Appropriations Committee
Schedule of Committee Meetings for FY 2026 Budget Review
Page 2

DATE	TIME	MEETINGS
MAY 1, 2025	10:00 AM 1:00 PM	Higher Educational Services Department of Banking and Insurance
MAY 6, 2025	10:00 AM 1:00 PM	Department of Human Services Department of Labor and Workforce Development
MAY 8, 2025	10:00 AM 1:00 PM	Department of Transportation/New Jersey Transit/Motor Vehicle Commission Department of Military and Veterans' Affairs
MAY 13, 2025	10:00 AM 1:00 PM	Department of Education/Schools Development Authority Department of Corrections/State Parole Board
MAY 15, 2025	10:30 AM 11:00 AM 1:00 PM	Revenue Update (Office of Legislative Services) Revenue Update (State Treasurer) Department of the Treasury and Interdepartmental Accounts New Jersey Economic Development Authority New Jersey Board of Public Utilities

Individuals wishing information should contact:

Office of Legislative Services
Legislative Budget and Finance Office
State House Annex
P.O. Box 068
Trenton, New Jersey 08625-0068
(609) 847-3105

Issued 3/17/2025

For reasonable accommodation of a disability call the telephone number above, or for persons with hearing loss dial 711 for NJ Relay. The provision of assistive listening devices requires 24 hours' notice. CART or sign language interpretation requires 5 days' notice.

For changes in schedule due to snow or other emergencies, see website <http://www.njleg.state.nj.us> or call 800-792-8630 (toll-free in NJ) or 609-847-3905.

Ellana Pintor Marlin
Chair

Ellen J. Park
Vice-Chair

Roy Freiman
Yvonne Lopez
Carol A. Murphy
Verlina Reynolds-Jackson
Gabriel Rodriguez
Gary S. Schaer
William W. Spearman
Michael Venezia
Al Barlas
Aurora K. Dunn
Nancy F. Muñoz
Brian E. Rumpf
Gerry Scharfenberger



NEW JERSEY LEGISLATURE
ASSEMBLY BUDGET COMMITTEE

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SCHEDULE OF COMMITTEE MEETINGS FOR FY 2026 BUDGET REVIEW

All public hearings and departmental budget meetings listed below will be held in Committee Room 11, 4th Floor, State House Annex, Trenton, New Jersey.

The public may view the meetings on the State Legislature's homepage <https://www.njleg.state.nj.us/>.

DATE	TIME	MEETINGS
MARCH 19, 2025	9:30 AM	PUBLIC HEARING
MARCH 25, 2025	9:30 AM	PUBLIC HEARING
APRIL 2, 2025	10:00 AM 11:00 AM	Budget Overview and Revenue Forecast (Office of Legislative Services) Budget Overview (State Treasurer)
APRIL 7, 2025	10:00 AM 1:00 PM	Department of Health The Judiciary
APRIL 9, 2025	10:00 AM 1:00 PM	Department of Environmental Protection/Department of Agriculture Department of Banking and Insurance
APRIL 21, 2025	10:00 AM 1:00 PM	Department of Education/Schools Development Authority Department of Community Affairs
APRIL 28, 2025	10:00 AM 1:00 PM	Department of Corrections/State Parole Board Department of Military and Veterans' Affairs

Assembly Budget Committee
Schedule of Committee Meetings for the FY 2026 Budget Review
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DATE	TIME	MEETINGS
APRIL 30, 2025	10:00 AM 1:00 PM	Department of Labor and Workforce Development Department of Children and Families
MAY 5, 2025	10:00 AM 1:00 PM	Department of Transportation/New Jersey Transit/Motor Vehicle Commission Department of Law and Public Safety
MAY 7, 2025	10:00 AM	Department of Human Services
MAY 12, 2025	10:00 AM 1:00 PM	Higher Educational Services Department of State
MAY 14, 2025	10:00 AM 11:00 AM 1:00 PM	Revenue Update (Office of Legislative Services) Revenue Update (State Treasurer) Department of the Treasury and Interdepartmental Accounts New Jersey Economic Development Authority New Jersey Board of Public Utilities Office of the State Comptroller Cannabis Regulatory Commission

Individuals wishing for information should contact the:

Office of Legislative Services
Legislative Budget and Finance Office
State House Annex
P.O. Box 068
Trenton, New Jersey 08625-0068
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Issued 3/20/2025

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For changes in schedule due to snow or other emergencies, see website <http://www.njleg.state.nj.us> or call 800-792-8630 (toll-free in NJ) or 609-847-3905.

Appendix B: Certifications

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension, and Other Responsibility Matters

CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

This certification is required by the regulations implementing the Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645 (a)(1) and (b) provide that a Federal agency may designate a central receipt point for STATE-WIDE AND STATE AGENCY-WIDE certifications, and for notification of criminal drug convictions. For the Department of Health and Human Services, the central point is: Division of Grants Management and Oversight, Office of Management and Acquisition, Department of Health and Human Services, Room 517-D, 200 Independence Avenue, SW Washington, DC 20201.

Certification Regarding Drug-Free Workplace Requirements (Instructions for Certification)

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.
2. The certification set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies.
4. For grantees who are individuals, Alternate II applies.
5. Workplaces under grants, for grantees other than individuals, need to be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

Controlled substance means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

Conviction means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

Criminal drug statute means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

Employee means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All direct charge employees; (ii) All indirect charge employees unless their impact or involvement is insignificant to the performance of the grant; and, (iii) Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Certification Regarding Drug-Free Workplace Requirements

Alternate I. (Grantees Other Than Individuals)

The grantee certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an ongoing drug-free awareness program to inform employees about --
 - (1) The dangers of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - (1) Abide by the terms of the statement; and

- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- (e) Notifying the agency in writing, within 10 calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- (f) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d)(2), with respect to any employee who is so convicted - -
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).
- (B) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

Alternate II. (Grantees Who Are Individuals)

- (a) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant;
- (b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant.

[55 FR 21690, 21702, May 25, 1990]

A handwritten signature in dark ink, appearing to read 'Bonny E. Fraser', written over a horizontal line.

Signature and Date

Bonny E. Fraser, Esq.

Printed Name

Deputy Commissioner for Policy, Legal Affairs, and Compliance

Title

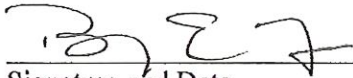
Department of Children and Families

Organization

CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103227, Part C Environmental Tobacco Smoke, also known as the Pro Children Act of 1994, requires that smoking not be permitted in any portion of any indoor routinely owned or leased or contracted for by an entity and used routinely or regularly for provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity by signing and submitting this application the applicant/grantee certifies that it will comply with the requirements of the Act.

The applicant/grantee further agrees that it will require the language of this certification be included in any subawards which contain provisions for the children's services and that all subgrantees shall certify accordingly.



Signature and Date

Bonny E. Fraser, Esq.

Printed Name

Deputy Commissioner for Policy, Legal Affairs, and Compliance

Title

Department of Children and Families

Organization

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

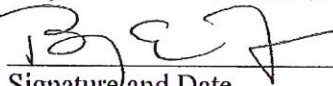
The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Signature and Date

Bonny E. Fraser, Esq.

Printed Name

Deputy Commissioner for Policy, Legal Affairs, and Compliance

Title

Department of Children and Families

Organization

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

Certification Regarding Debarment, Suspension, and Other Responsibility Matters --
Primary Covered Transactions

Instructions for Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusive-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant

may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - - Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

Instructions for Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other

remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.

4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph five of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared

ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.



Signature and Date

Bonny E. Fraser, Esq.

Printed Name

Deputy Commissioner for Policy, Legal Affairs, and Compliance

Title

Department of Children and Families

Organization

Appendix C: Proof of Audit

<https://www.nj.gov/treasury/omb/pdf/audit/24Report.pdf>

Appendix D: SF 424M

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families

Form Approved
Control No: 4040-0020
Expires:02/08/2026
Version 01.2

APPLICATION FOR FEDERAL ASSISTANCE
SF - 424 - MANDATORY

* 1.a. Type of Submission: <input checked="" type="radio"/> Plan <input type="radio"/> Funding Request	* 1.b. Frequency: <input checked="" type="radio"/> Annual <input type="radio"/> Other * Other (Specify)	* 1.c. Consolidated Application/Plan/Funding Request? Explanation: 2. Date Received: 3. Applicant Identifier: 4a. Federal Entity Identifier: 4b. Federal Award Identifier: 2600NJSOSR	* 1.d. Version: <input checked="" type="radio"/> Initial <input type="radio"/> Resubmission <input type="radio"/> Revision <input type="radio"/> Update State Use Only: 5. Date Received By State: 6. State Application Identifier:
--	--	---	--

7. APPLICANT INFORMATION

* a. Legal Name: EXECUTIVE OFFICE OF THE STATE OF NEW JERSEY			
* b. Employer/Taxpayer Identification Number (EIN/TIN):	1216000928N3	* c. Organizational UE I:	S6ZRV3S11Q21
* d. Address:			
* Street 1:	50 East State Street	Street 2:	Second Floor
* City:	TRENTON	County:	MERCER
* State:	NJ	Province:	
* Country:	United States	* Zip / Postal Code:	08625 -

e. Organizational Unit:

Department Name: Children and Families	Division Name:
---	----------------

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	* First Name: Susan	Middle Name:	* Last Name: Iglesias
Suffix:	Title: Supervising Administrative Analyst	Organizational Affiliation:	
* Telephone Number: (609) 888-7517	Fax Number	* Email: Susan.Iglesias@dcf.nj.gov	

*** 8a. TYPE OF APPLICANT:**

A: State Government

b. Additional Description:

*** 9. Name of Federal Agency:**

Administration for Children and Families, Office of Community Services

	Catalog of Federal Domestic Assistance Number:	CFDA Title:
10. CFDA Numbers and Titles 1	93.667	SSBG

11. Descriptive Title of Applicant's Project
SSBG

12. Areas Affected by Funding:
STATEWIDE

13. CONGRESSIONAL DISTRICTS OF:

* a. Applicant 04	b. Program/Project: 1-12
----------------------	-----------------------------

Attach an additional list of Program/Project Congressional Districts if needed.

14. FUNDING PERIOD:		15. ESTIMATED FUNDING:	
a. Start Date: 10/01/2025	b. End Date: 09/30/2026	* a. Federal (\$): \$0	b. Match (\$): \$0

*** 16. IS SUBMISSION SUBJECT TO REVIEW BY STATE UNDER EXECUTIVE ORDER 12372 PROCESS?**

a. This submission was made available to the State under the Executive Order 12372

Process for Review on :

b. Program is subject to E.O. 12372 but has not been selected by State for review.

c. Program is not covered by E.O. 12372.

* 17. Is The Applicant Delinquent On Any Federal Debt?

☐ YES

☒ NO

Explanation:

18. By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I Agree ☒

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

18a. Typed or Printed Name and Title of Authorized Certifying Official

18c. Telephone (area code, number and extension)

18d. Email Address

18b. Signature of Authorized Certifying Official

18e. Date Report Submitted (Month, Day, Year)

Attach supporting documents as specified in agency instructions.

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting
(FFR) Form SF-425

(Follow form instructions)

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2025

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OOIP/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

FEDERAL FINANCIAL REPORT

(Additional Page)

Federal Agency & Organization : HHS-ADMINISTRATION FOR CHILDREN & FAMILIES

Federal Grant ID : 2400NJSOSR

Recipient Organization : Executive Office Of The State Of New Jersey
50 East State Street, Second Floor, TRENTON, NJ 08625 USA

UEI : S6ZRV3S11Q21

UEI Status when Certified : ACTIVE (as of 11/14/2024)

EIN : 1216000928N3

Reporting Period End Date : September 30, 2024

Status : Awarding Agency Approval

Remarks : As of report period end date FFR reflects NJ DCF expend detail.

Federal Agency Review

Reviewer Name : Chen, Angel

Phone # : +1 (646) 905-8120

Email : angel.chen@acf.hhs.gov

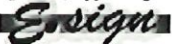
Review Date : November 27, 2024

Review Comments :

Appendix F: TANF ACF-196R Form

Department of Health and Human Services
Administration for Children and Families
Temporary Assistance for Needy Families (TANF) ACF - 196R Financial Report
Part 1: Expenditure Data

State NEW JERSEY	Grant Year 2024	Fiscal Year 2024	Report Quarter Ending 09/30/2024	Next Quarter E nding 03/31/2025	Report is Submi tted as: <input checked="" type="radio"/> New <input type="radio"/> Revised <input type="radio"/> Final
	(A) Federal Funds State Family Assistance Grant	(B) State Funds	(C) State Funds	(D) Federal Funds Contingency Funds Award Reconciliation FS at FMAP Rate of .5	
1. Awarded	\$402,701,508.00			\$0.00	
2. Transferred to CCDF Discretionary	\$91,042,000.00				
3. Transfered to SSBG	\$9,377,000.00				
4. Adjusted Award	\$302,282,508.00				
5. Carryover	\$0.00				
Expenditure Categories	Federal TANF Expenditures	State MOE Expenditures in TANF	MOE Expenditures Separate State Programs	Expenditures with Contingency Funds	
6. Basic Assistance	\$82,184,871.97	\$19,666,531.61	\$0.00	\$0.00	
6.a. Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	\$81,796,675.97	\$19,666,531.61	\$0.00	\$0.00	
6.b. Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	\$388,196.00	\$0.00	\$0.00	\$0.00	
7. Assistance Authorized Solely Under Prior Law	\$6,840,000.00			\$0.00	
7.a. Foster Care Payments	\$0.00			\$0.00	
7.b. Juvenile Justice Payments	\$0.00			\$0.00	
7.c. Emergency Assistance Authorized Solely Under Prior Law	\$6,840,000.00			\$0.00	
8. Non-Assistance Authorized Solely Under Prior Law	\$0.00			\$0.00	
8.a. Child Welfare or Foster Care Services	\$0.00			\$0.00	
8.b. Juvenile Justice Services	\$0.00			\$0.00	
8.c. Emergency Services Authorized Solely Under Prior Law	\$0.00			\$0.00	
9. Work, Education, and Training Activities	\$22,245,012.49			\$0.00	
9.a. Subsidized Employment	\$18,519.00	\$0.00	\$0.00	\$0.00	
9.b. Education and Training	\$905,960.00	\$519,198.00	\$0.00	\$0.00	
9.c. Additional Work Activities	\$21,320,533.49	\$12,565,547.51	\$0.00	\$0.00	
10. Work Supports	\$2,314,273.26	\$45.50	\$0.00	\$0.00	
11. Early Care and Education	\$12,000,000.00	\$450,762,549.00	\$817,965,438.00	\$0.00	
11.a. Child Care (Assistance and Non-Assistance)	\$12,000,000.00	\$450,038,651.00	\$0.00	\$0.00	
11.b. Pre-Kindergarten/Head Start	\$0.00	\$723,898.00	\$817,965,438.00	\$0.00	
12. Financial Education and Asset Development	\$3,150.00	\$0.00	\$0.00	\$0.00	
13. Refundable Earned Income Tax Credits	\$113,996,026.67	\$285,403,867.43	\$0.00	\$0.00	
14. Non-EITC Refundable State Tax Credits	\$0.00	\$0.00	\$0.00	\$0.00	
15. Non-Recurrent Short Term Benefits	\$1,947,182.00	\$5,659,456.28	\$0.00	\$0.00	
16. Supportive Services	\$2,315,455.37	\$711,660.25	\$8,823,199.00	\$0.00	
17. Services for Children and Youth	\$3,468,381.00	\$40,218,647.00	\$0.00	\$0.00	
18. Prevention of Out-of-Wedlock Pregnancies	\$0.00	\$0.00	\$0.00	\$0.00	
19. Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$6,044,311.48	\$0.00	\$0.00	\$0.00	
20. Child Welfare Services	\$0.00	\$0.00	\$0.00	\$0.00	

20.a. Family Support/Family Preservation /Reunification Services	\$0.00	\$0.00	\$0.00	\$0.00
20.b. Adoption Services	\$0.00	\$0.00	\$0.00	\$0.00
20.c. Additional Child Welfare Services	\$0.00	\$0.00	\$0.00	\$0.00
21. Home Visiting Programs	\$1,538,242.00	\$0.00	\$0.00	\$0.00
22. Program Management	\$34,837,153.38	\$23,856,867.45	\$0.00	\$0.00
22.a. Administrative Costs	\$33,057,119.60	\$22,076,833.67	\$0.00	\$0.00
22.b. Assessment/Service Provision	\$0.00	\$0.00	\$0.00	\$0.00
22.c. Systems	\$1,780,033.78	\$1,780,033.78	\$0.00	\$0.00
23. Other	\$0.00	\$0.00	\$0.00	\$0.00
24. Total Expenditures	\$289,734,059.62	\$839,364,370.03	\$826,788,637.00	\$0.00
25. Transitional Services for Employed	\$0.00	\$0.00	\$0.00	\$0.00
26. Job Access	\$1,000,000.00	\$0.00	\$0.00	\$0.00
27. Federal Unliquidated Obligations	\$12,548,448.38			\$0.00
28. Unobligated Balance	\$0.00			\$0.00
29. State Replacement Funds		\$0.00		
Quarterly Estimate	Estimate of TANF Funds Requested			
30. Estimate of TANF Funds Requested for the Following Quarter	\$100,675,377.00			
THIS IS TO CERTIFY THAT THE INFORMATION REPORTED ON ALL PARTS OF THIS FORM IS ACCURATE AND TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.				
Signature, Approving State Official 	State Official Name Tom Mattaliano	State Official Title Assistant Director, Office of Budgetary and Financial Management	State Official Agency NEW JERSEY	
Signature Date: 12/20/2024		Date Submitted: 12/20/2024		

SSBG Pre-Expenditure Report

Year: 2026 Group: New Jersey

Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Steven	Dodson	CFO	New Jersey Department of Children and Families	50 East State Street 7th Floor		Trenton	New Jersey	08625	6098887505	
State SSBG Contact Info	Nicole	Rodriguez	Manager 2 Fiscal Resources	New Jersey Department of Children and Families	50 East State Street 7th Floor		Trenton	New Jersey	08625	6098887551	
State Official Contact Info	Christine	Beyer	Commissioner	New Jersey Department of Children and Families	50 East State Street 7th Floor		Trenton	New Jersey	08625	6098887900	

Definitions

Child	A child is < 18 years old; Child victims and suspected victims of child abuse and/or neglect.
Adult	Adults are 18-59 years old; The services focus on preventative care throughout productive years.
Family	A family represents members of the child's immediate household.

Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF-196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?	X		

Expenditures and Recipients

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2026 Group: New Jersey

Service Categories	Current Year SSBG and CBG Allocation	Carried Over SSBG and CBG Allocation	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Public Expenditures	Private Expenditures	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Total Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0	0					Child victims and suspected child victims of Child Abuse and/or Neglect and their families - including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit.	
2) Case Management	\$38,255.00	\$9,191,760	\$9,377,000	\$0	\$532,337.00	\$589,160.760	X		149,828	0	0	0	0	149,828		X					
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0	0						
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0	0						
5) Day Care - Adults	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0	0						
6) Day Care - Children	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0	0						
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0	0						
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0	0						

Source: SSBG Data Collection System
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SSBG Pre-Expenditure Report

Year: 2026 Group: New Jersey

Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Public Expenditures	Private	Included All	Children 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Total Actuated	Estimated	Samplified	Duplicated	Unduplicated	Eligibility Comment	Email
9) Family Planning Services	\$1,551,862	\$392,800	\$0	\$0	\$31,490,862	\$33,435,524	X	X	0	125,000	0	125,000	125,000	125,000	X		X		Low income, underinsured, and uninsured men, women and adolescents of New Jersey.	
10) Foster Care Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
11) Foster Care Services - Children	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
17) Information and Referral	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
19) Pregnancy and Parenting	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
20) Prevention and Intervention	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
21) Protective Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
22) Protective Services - Children	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0			0	0	0	0	0	0						

Source: SSBG Data Collection System

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SSBG Pre-Expenditure Report

Year: 2026 Group: New Jersey

Service Categories	Current Year SSBG and CBG Allocation	Carried Over SSBG and CBG Allocation	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Public Expenditures	Private Inclusive All	Children 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Total Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0		0	0	0	0	0	0						
25) Special Services - Disabled	\$0	\$0	\$0	\$0	\$0	\$0		0	0	0	0	0	0						
26) Special Services - Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0		0	0	0	0	0	0						
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0		0	0	0	0	0	0						
28) Transportation	\$0	\$0	\$0	\$0	\$0	\$0		0	0	0	0	0	0						
29) Other Services	\$0	\$0	\$0	\$0	\$0	\$0		0	0	0	0	0	0						
30) SUM OF EXPENDITURES FOR SERVICES	\$39,806.86	\$9,584,560	\$9,377,000	\$0	\$563,827.86	\$622,596.28		149,828	125,000	0	125,000	274,828							
31) Administrative Costs	\$5,079,138	\$0	\$0	\$0	\$5,079,138			0	0	0	0	0	0						
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$44,886.00	\$9,584,560	\$9,377,000	\$0	\$563,827.86	\$627,675.42		149,828	125,000	0	125,000	274,828							
33) Total SSBG Expenditures	\$63,847.56	0						0	0	0	0	0	0						
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0					0	0	0	0	0	0						

Comments

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SSBG Pre-Expenditure Report

Year: 2026 Group: New Jersey

From which block grant(s) were these funds transferred: TANF.

**Please list the sources of these funds: TANF State funds, Title IV-E, Title IV-B, Title XIX, Title X - Federal grants, Medicaid revenue and income (client fees and 3rd party revenue), reinstated state funds.

***Please list other services:

Additional Comments