



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report January-24

Christine Beyer
Commissioner

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Sustainability & Exit Plan Performance as of June 2022

TO BE MAINTAINED Successfully Maintained				
Measure Description	Target	Performance		
Caseloads	Intake Workers Caseload (Local Offices)	95%	97%	✔
	Intake Workers Caseload	90%	96%	✔
	Permanency Workers Caseload (Local Offices)	95%	100%	✔
	Permanency Workers Caseload	95%	100%	✔
	Adoption Workers Caseload (Local Offices)	95%	100%	✔
	Adoption Workers Caseload	95%	98%	✔
	Supervisor/Worker Ratio	95%	100%	✔
	IAIU Investigators Caseload	95%	100%	✔
	Adequacy of DAGs Staffing	100%	98%	✔
	Child Health Units	Met	Met	✔
Process Measures	Timeliness of Investigation Completion (60 days)	85%	86%	✔
	Timeliness of Investigation Completion (90 days)	95%	95%	✔
	IAIU Timeliness of Investigation Completion (60 days)	80%	93%	✔
	Initial Family Team Meetings	80%	94%	✔
	Subsequent FTMs within 12 months	80%	82%	✔
	Subsequent FTMs after 12 months Reunification Goal	90%	100%	✔
	Subsequent FTMs after 12 months Other than Reunification Goal	90%	96%	✔
	Initial Case Plans- for Children Entering Placement	95%	98%	✔
	Timeliness of Current Plans	95%	97%	✔
	Caseworker Contacts with Children – New Placement/Placement Change	93%	97%	✔
	Child Visits with Siblings	85%	91%	✔
























TO BE MAINTAINED CONT. Successfully Maintained				
Measure Description	Target	Performance		
Process Measures	Caseworker Contact with Children in Placement	93%	95%	✔
	Parent-Child Visits –weekly	60%	81%	✔
	Parent-Child Visits – biweekly	85%	93%	✔
	Independent Living Assessments	90%	91%	✔
Quality Measures Annually	Educational Needs (CY 2021)	80%	N/A	✔
	Quality of Case Planning and Services	75%	N/A	✔
	Housing (July-December 2020)	95%	93%	✔
	Employment/Education (Jan-Dec 2021)	85%	95%	✔
	Quality Investigations (February 2022)	85%	81%	✔
Outcome Measures Annually	Placing Siblings groups of 2 & 3 (CY 2021)	80%	85%	✔
	Placing Siblings groups of 4 or More (CY 2021)	80%	92%	✔
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2021)	Met	Met	✔
	Placement Stability- First 12 Months in Care (CY 2020)	84%	89%	✔
	Placement Stability- Children in Care 13 –24 Months (CY 2019)	88%	97%	✔
	Abuse and Neglect of Children in Foster Care (CY 2021)	0.49%	0.17%	✔
	Repeat Maltreatment In-home (CY 2020)	7.2%	3.1%	✔
	Maltreatment Post-Reunification (CY 2018)	6.9%	3.6%	✔
	Permanency within 12 Months (CY 2020)	42%	33%	✔
	Permanency within 24 Months (CY 2019)	66%	61%	✔
	Permanency within 36 Months (CY 2018)	80%	80%	✔
	Permanency within 48 Months (CY 2017)	86%	90%	✔
	Re-entry to Placement (CY 2019)	9%	10.2%	✔
Needs Assessment (July - Dec 2021)	Met	Met	✔	

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	✔
Case Practice Model successfully maintained	✔
State Central Registry successfully maintained	✔
Appropriate Placements successfully maintained	✔
Service Array successfully maintained	✔
Medical/Behavioral Health Services successfully maintained	✔
Training successfully maintained	✔
Flexible Funding successfully maintained	✔
Resource Family Care Support Rates successfully maintained	✔
Permanency successfully maintained	✔
Adoption Practice successfully maintained	✔

TO BE ACHIEVED			
	Measure Description	Target	Performance
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	81%
	Quality of Teaming (CY 2021)	75%	N/A
Quality Measures Annually	Quality of Case Plans (CY 2021)	80%	N/A
	Services to Support Transitions (CY 2021)	80%	N/A



SUSTAINABILITY AND EXIT PLAN
Key Performance Indicators
On or About November 30th, 2023

"To Be Achieved" Measures					
	Month	¹ Performance	Exit Plan Target	% to Meet Target	
CW Visits with Parent 2x/Month	November '23	55%	90%	-35%	
"To Be Maintained" Measures					
	Month	Performance	Exit Plan Target	% to Meet Target	
Initial FTMs within 45 days	October '23	46%	80%	-34%	
Subsequent FTMs within 12 Months	November '23	72%	80%	-8%	
Subsequent FTMs after 12 Months - Reunification Goal (n=19)	November '23	63%	90%	-27%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	November '23	85%	90%	-5%	
Investigation Timeliness CP&P 60 Days	September '23	82%	85%	-3%	
Investigation Timeliness CP&P 90 Days	September '23	94%	95%	-1%	
Investigation Timeliness IAIU	November '23	75%	80%	-5%	
Initial Case Plans	November '23	85%	95%	-10%	
Ongoing Case Plans	November '23	95%	95%	0%	
Child Visit with Siblings	November '23	75%	85%	-10%	
Parent-Child Weekly Visit ²	November '23	44%	60%	-16%	
Parent-Child Visits Bi-weekly	November '23	55%	85%	-30%	
CW Visits Child Monthly (at placement site) ³	November '23	92%	93%	-1%	
CW Visits Child 2x/Month for first 2 Months in Placement	September '23	81%	93%	-12%	
Ind. Living Assessments 14-18 Years Old	November '23	80%	90%	-10%	
Supervisor Worker Ratio	November '23	100%	95%	0%	
Caseloads: IAIU Investigators	November '23	100%	95%	0%	
Caseloads: Intake	November '23	86%	90%	-4%	
Caseloads: Permanency	November '23	100%	95%	0%	
Caseloads: Adoption	November '23	98%	95%	0%	
<p> The blue bar indicates DCF performance in the current month.</p> <p> The red bar indicates the difference between the current performance and the Exit Plan target.</p>					

¹ Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

² Compliance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **November 2023 : 96%**.



DCF At A Glance Dashboard
On or About November 30th, 2023

DCF At a Glance	
DCF: Total Children Served in the Month¹	72,021
CP&P: Children/Youth Served	33,562
Children Under 18	31,819
OOH Setting (< 18)	2,786
In-Home Setting (< 18)	29,033
Youth 18-21	1,743
OOH Setting (>18)	203
In-Home Setting (>18)	1,540
FCP: Total Clients Served² (October)	16,785
DOW: Total Clients Served (October) (Excludes <i>Displaced Homemaker</i>)	4,244
DCF: Families Served in the Month³	24,189
CP&P	17,033
FCP (Family Success Centers & Home Visiting) (October)	7,156

CSOC ⁴ Quick Facts	
Youth Open with CSOC⁵ (unduplicated count)	38,459
DD Eligible Children (unduplicated count)	13,594
MRSS: Dispatches in the month	2,424
MRSS: Interventions (includes prior dispatches)	1,999
Remained in same Living situation	99%
Care Management: Children Served	17,495
OOH Settings : Children Served⁶ (BH, I/DD, and SU)	1,062
Behavioral Health Placed out of State	0
Intellectual /Developmental Disabilities Placed out of State	25
PerformCare Calls	9,252
<i>DD Related Calls</i>	1,672

CP&P Quick Facts	
Hotline Referrals	14,269
CPS Reports	36%
CWS Referrals	7%
Number of Human Trafficking Referrals⁷ (October 2023)	11
Response Timeliness	97%
Monthly Staff Contacts/Children OOH-Placement Site	92%
Entries to Care	130
Exits from Care	158
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	12,760

FCP & DoW Quick Facts ⁸	
FSCs: Families Served (October)	4,071
Home Visiting: Families Served (October)	3,085
SBYSP: Clients Served (October)	9,629
DV Services: Clients Served (October)	2,099
Residential	13%
Non-Residential	87%
SAARC: Clients Served (October)	2,145

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁷ The cumulative number of human trafficking referrals between **November 2013 and November 2023 was 1,363**. This figure could change depending on when the data is extracted.

⁸ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

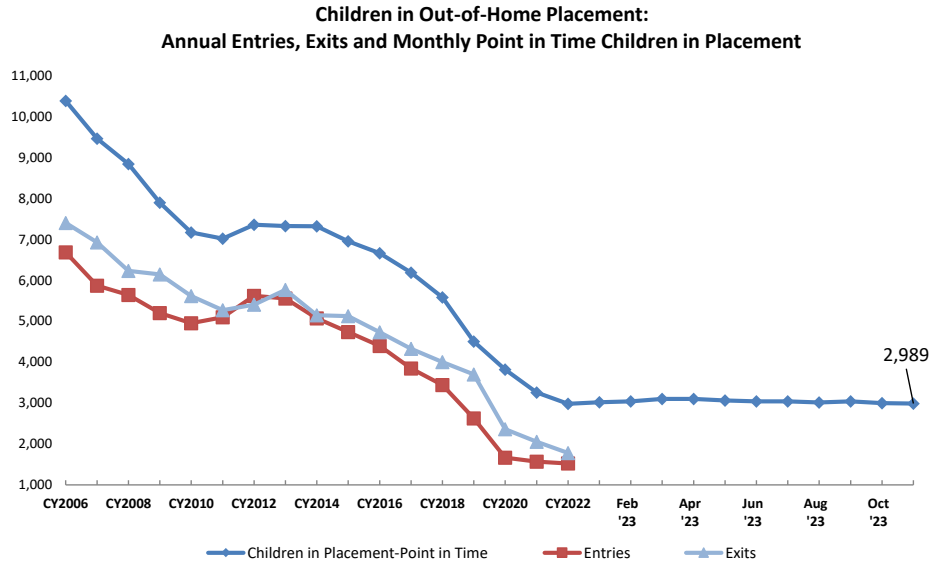
Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

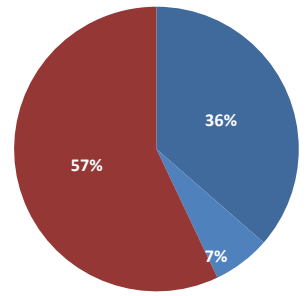
CP&P Quick Facts			
		Nov-23	Δ from Nov '22
Families Under CP&P Supervision		17,033	2%
Children Under CP&P Supervision		33,562	3%
Children Receiving CP&P In-Home Services		30,573	3%
Children in CP&P Out-of-Home Placement			
Resource Family (non-Kin)	43%	1,275	2,989 -2%
Resource Family Kinship	46%	1,363	
Group and Residential	10%	299	
Independent Living	2%	52	
Children Legally Free for Adoption (Excludes TPR Appeals)		412	-13%
Finalized Adoptions to date (CY2023) - As of 11/30/2023		352	-29%
Children in Subsidized Kinship Legal Guardianship		1,264	-1%
Children in Subsidized Adoptions		11,496	-6%
Entries to Care		130	-2%
Exits from Care		158	-14%



Point in Time data is based on data as of the last day of each month.
Axis begins at 2,000 to enhance separation of data.

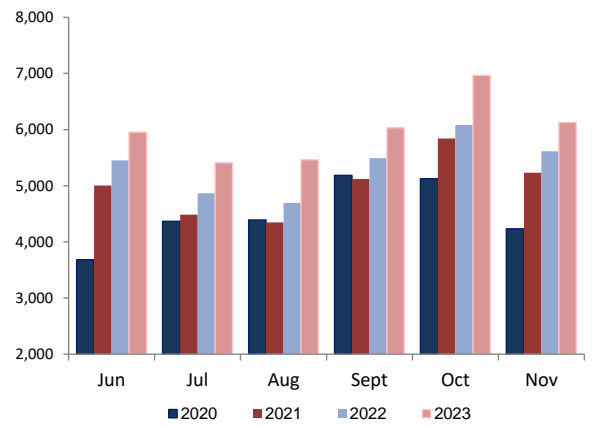
Total SCR Intakes

n = 14,269
November 2023

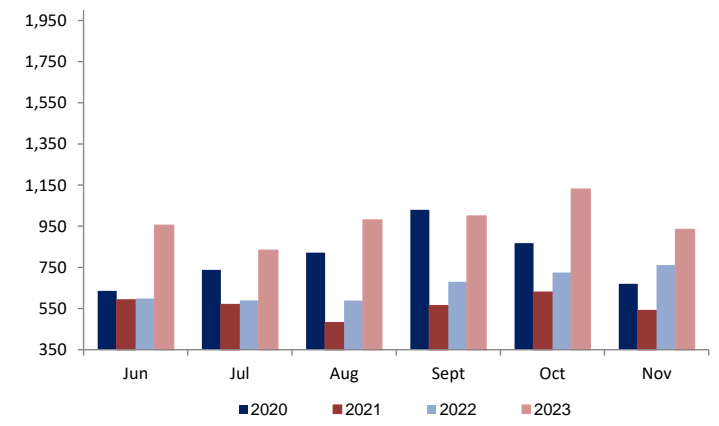


- CPS Reports
- CWS Referrals
- Non CPS/CWS Child Related Calls

CPS & CWS Referrals

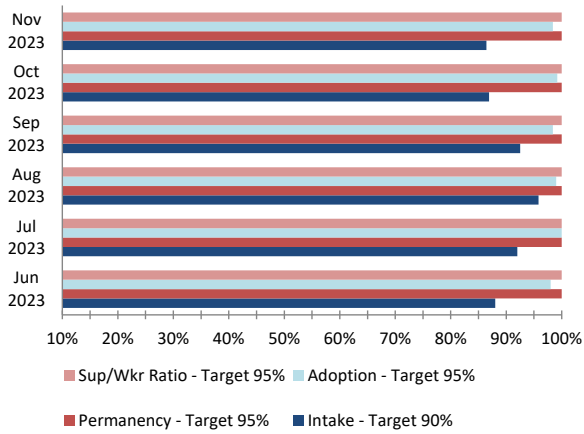


CWS Referrals Assigned to Local Offices

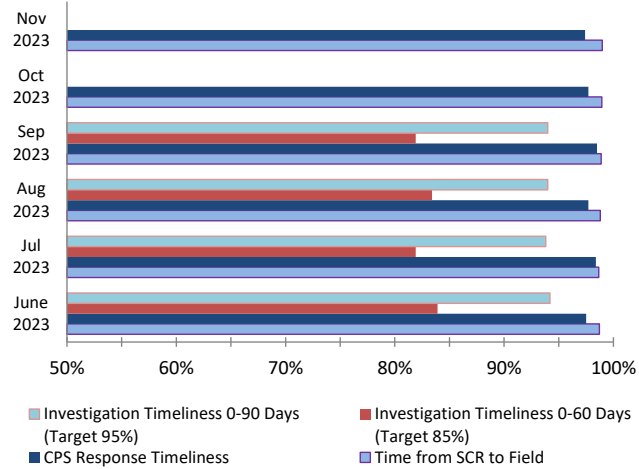


Section I: Child Protection & Permanency

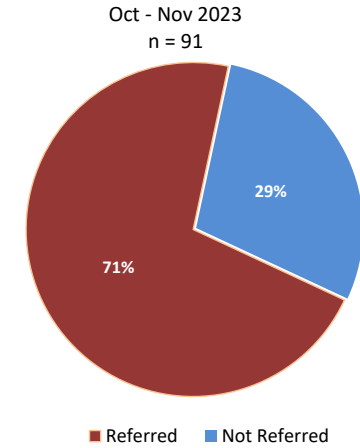
**Caseload Compliance
(Individual Worker Level)**



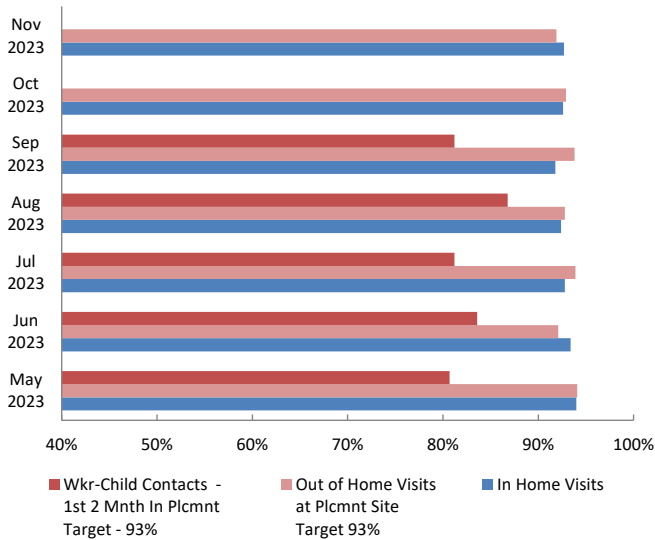
Response and Investigation Timeliness



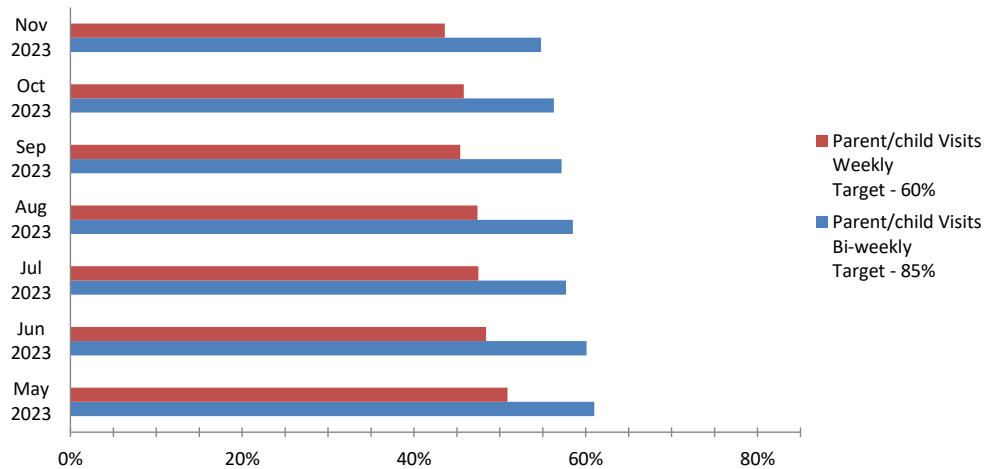
Referrals to Early Intervention



Worker - Child Visits

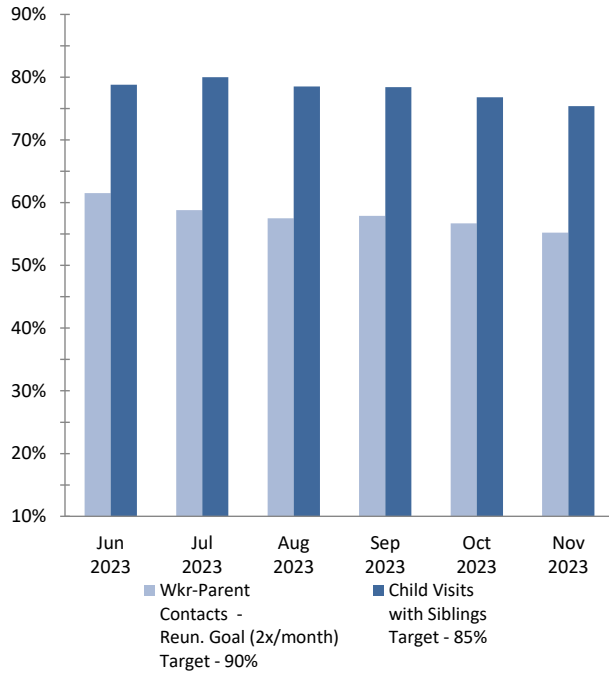


Parent - Child Visits

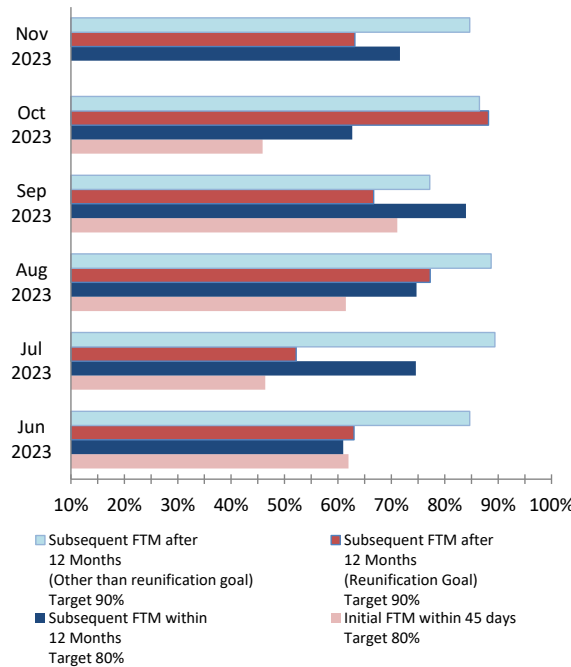


Section I: Child Protection & Permanency

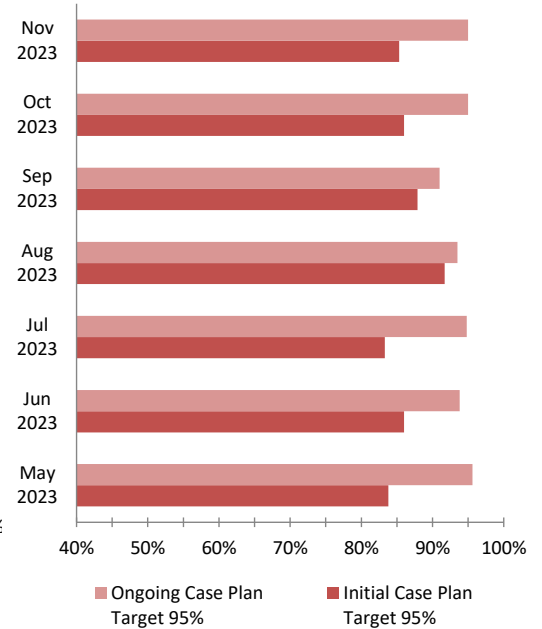
Worker- Parent Visits & Sibling Visits



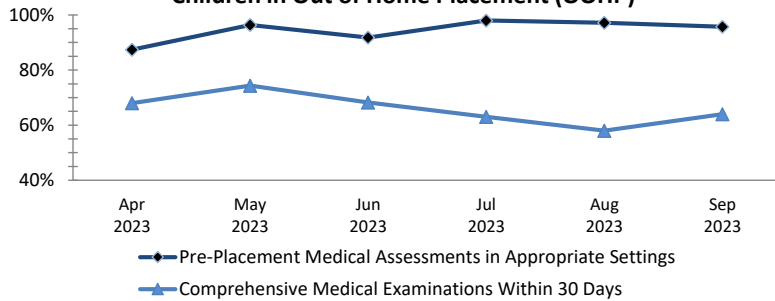
Initial & Subsequent Family Team Meetings



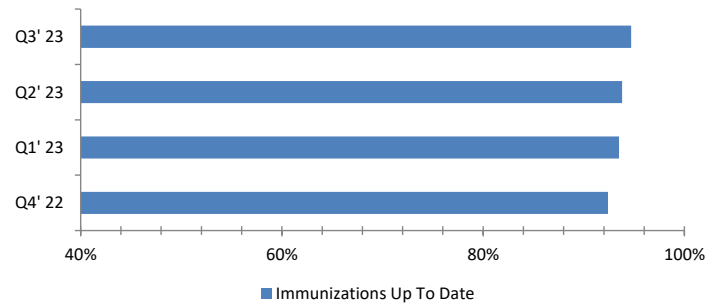
Initial & Ongoing Case Plans



Medical Assessments for Children in Out of Home Placement (OOHP)



Immunizations for Children in OOHP



Section II: Adolescent Services

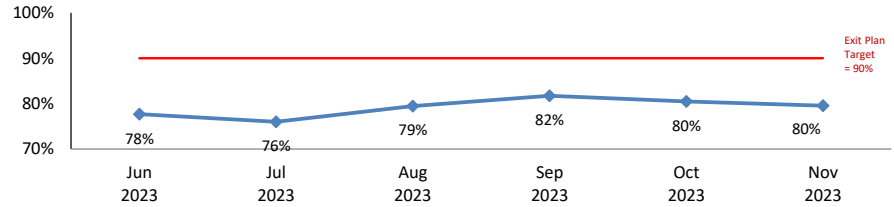
OAS Quick Facts (November 2023)
Youth 18-23

Youth 18-23 years old served by CP&P¹			1,743
Youth served "In Home" living with a parent/relative or living independently²			1,540
Youth served "Out-of-Home"			203
Resource Family (non-Kin)	(37.4%)	76	
Resource Family Kinship	(11.8%)	24	
Congregate Care Setting	(29.1%)	59	
Independent Living	(21.7%)	44	
Youth Receiving Adoption or KLG Subsidy			591

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

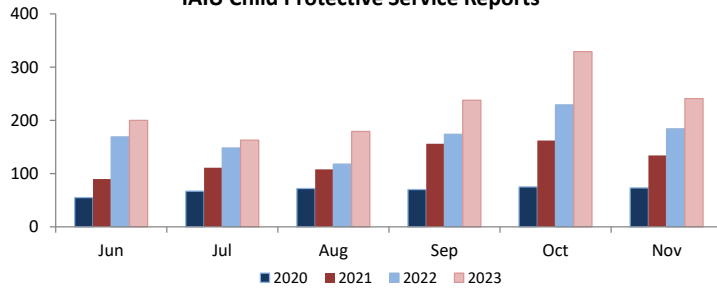
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments
of Youth Ages 14-18 years

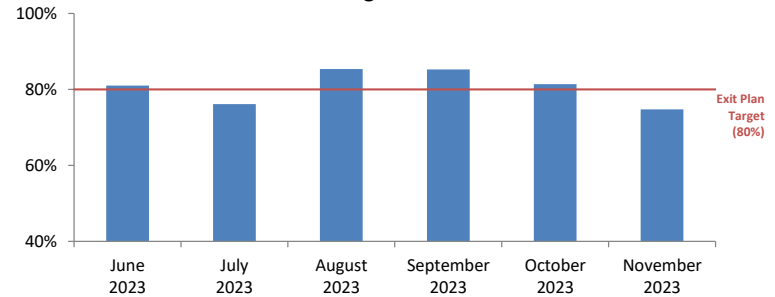


Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

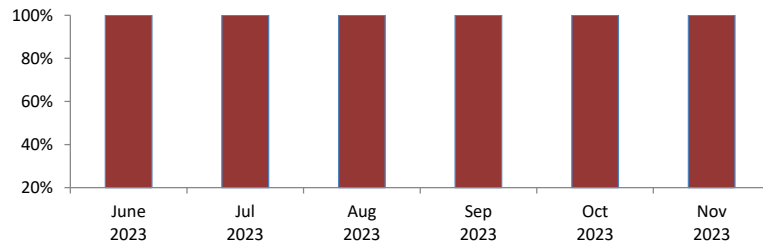


IAIU Investigation Timeliness

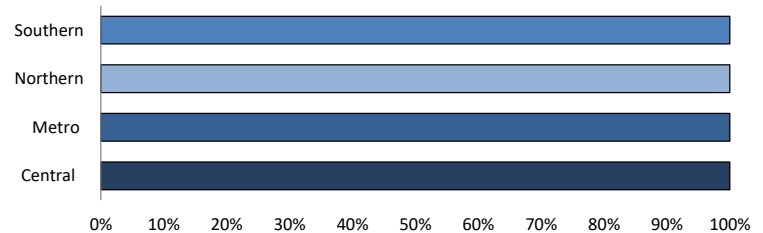


IAIU Caseload Report
Statewide

No more than 8 new investigations and 12 cases/month

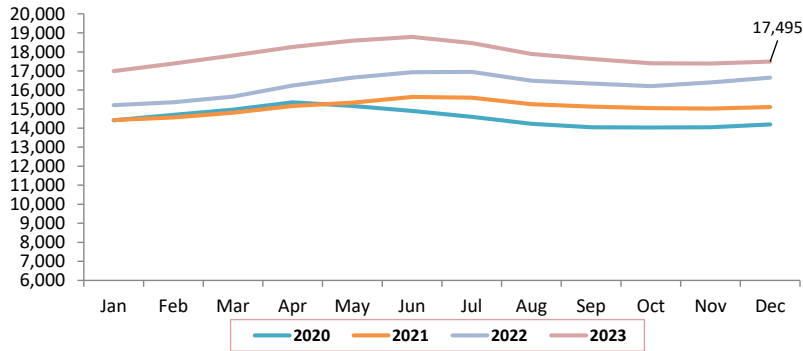


IAIU Caseload Report by Region
November 2023

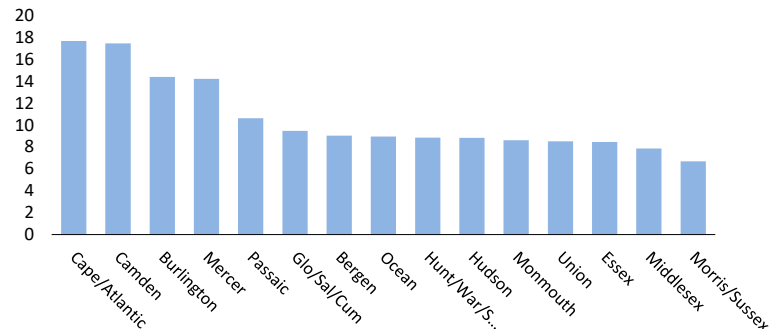


Section IV: Children's System of Care

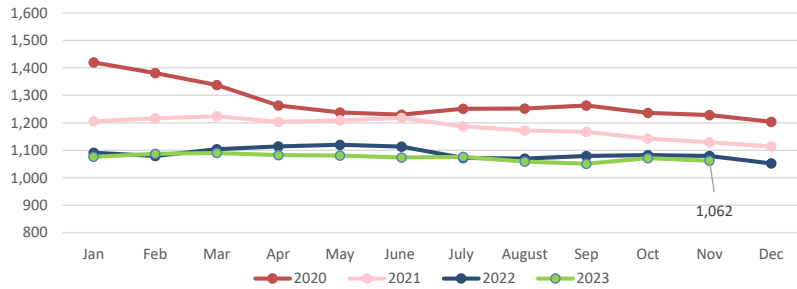
Children in Care Management
December 2023



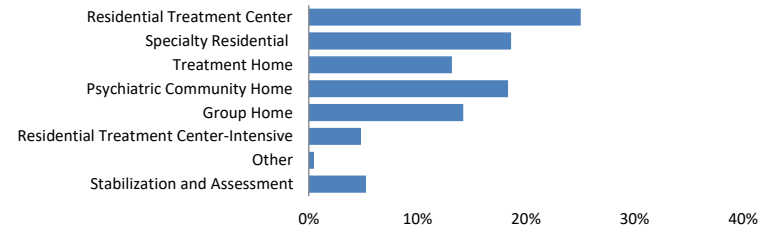
Rate of Children in Care Management by Service Area
December 2023
n=17,495



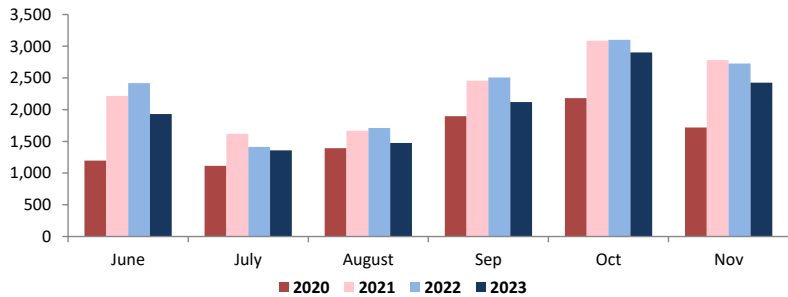
Children in Out of Home Treatment Settings
November 2023



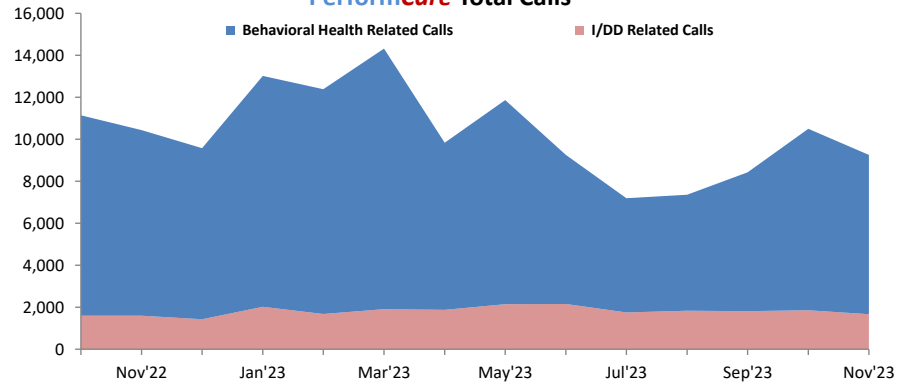
Children in Out-of-Home Treatment Settings
November 2023
n= 1,062



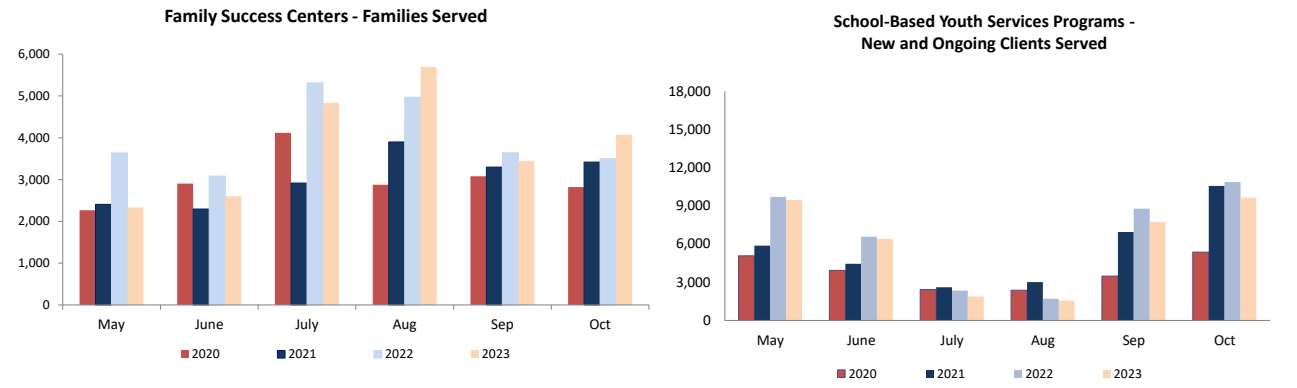
Mobile Response Stabilization Services (MRSS) Dispatched



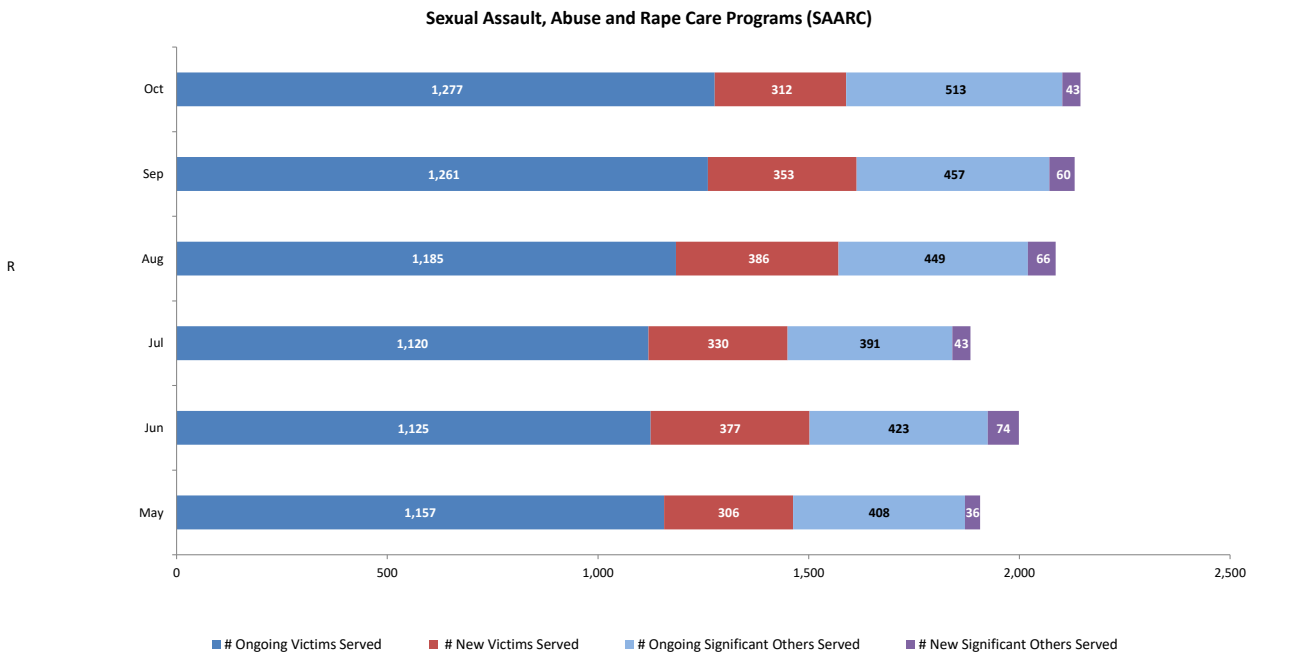
PerformCare Total Calls



Section V: Family & Community Partnerships

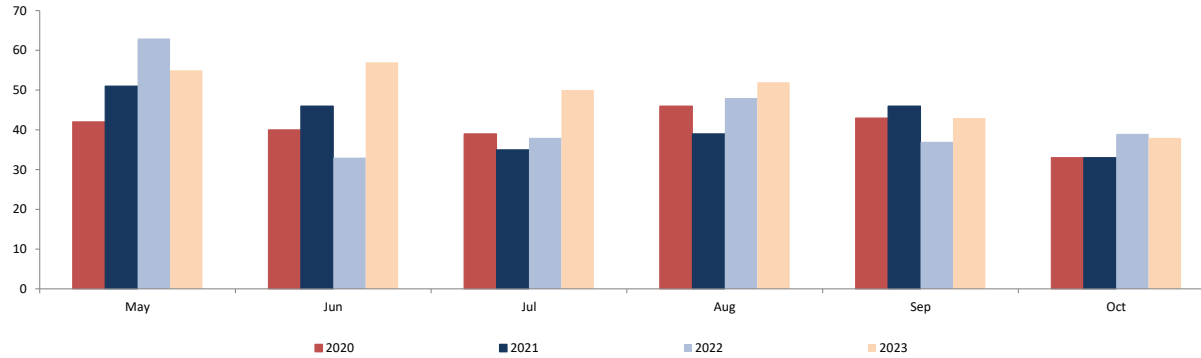


Section VI: Division on Women

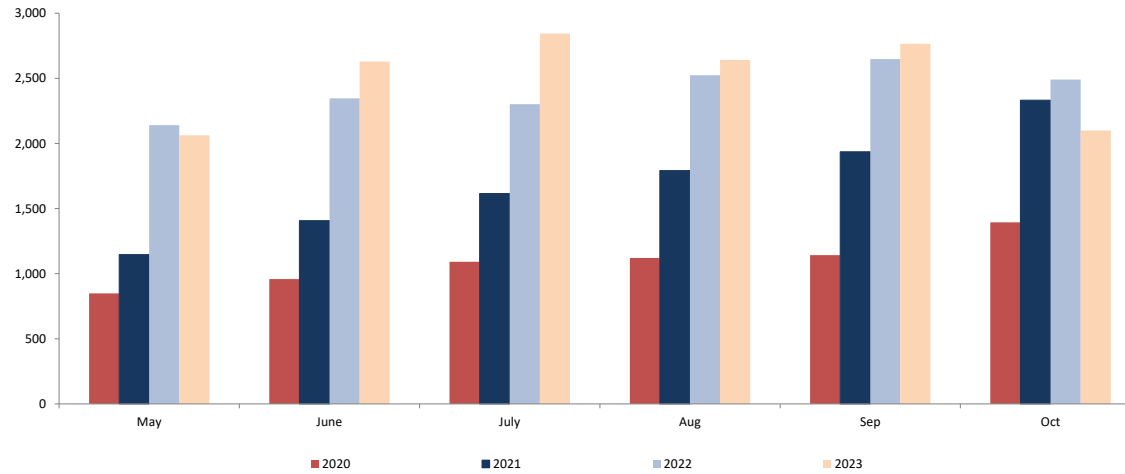


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - November 2023

Local Office	Met Target		< 70% of workers in compliance			
	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	88%	No	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	93%	Yes	100%	Yes	100%	Yes
Bergen South	97%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	72%	No	100%	Yes	100%	Yes
Camden Central	100%	Yes	100%	Yes	100%	Yes
Camden East	50%	No	100%	Yes	100%	Yes
Camden North	96%	Yes	100%	Yes	100%	Yes
Camden South	100%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	63%	No	100%	Yes	100%	Yes
Cumberland West	80%	No	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	71%	No	100%	Yes	100%	Yes
Essex South	90%	Yes	100%	Yes	100%	Yes
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	87%	No	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	74%	No	100%	Yes	100%	Yes
Mercer South	82%	No	100%	Yes	100%	Yes
Middlesex Central	80%	No	100%	Yes		
Middlesex Coastal	80%	No	100%	Yes	100%	Yes
Middlesex West	93%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	100%	Yes
Morris East	71%	No	100%	Yes	100%	Yes
Morris West	59%	No	100%	Yes	100%	Yes
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	73%	No	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	88%	No	100%	Yes	100%	Yes
Passaic Central	80%	No	100%	Yes	100%	Yes
Passaic North	55%	No	100%	Yes	100%	Yes
Salem	33%	No	100%	Yes	100%	Yes
Somerset	96%	Yes	100%	Yes	67%	No
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	86%	No	100%	Yes	100%	Yes
Union East	61%	No	100%	Yes	75%	No
Union West	64%	No	100%	Yes	100%	Yes
Warren	76%	No	100%	Yes	100%	Yes
Statewide⁴	86%	No	100%	Yes	98%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement. Target = 95%

- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseloads, however adoption cases in those offices are handled by other offices in that area.

* Middlesex Central did not have adoption workers for the month of October.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	Met Target	Within 10% of Meeting Target					< 60% of Final Target								
	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31	
Atlantic East	96%	80%	94%	88%	94%	48%	79%	82%	100%	100%	43%	31%	53%	79%	
Atlantic West	93%	100%	91%	83%	96%	67%	50%	50%	89%	100%	54%	49%	60%	52%	
Bergen Central	100%	92%	98%	91%	97%	93%	100%		100%	92%	71%	55%	65%	0%	
Bergen South	95%	91%	98%	91%	96%	75%	71%		100%	100%	71%	51%	70%	78%	
Burlington East	96%	69%	92%	85%	96%	25%	71%	17%	100%	86%	61%	53%	59%	79%	
Burlington West	86%	67%	88%	71%	91%	24%	26%		71%	95%	48%	38%	52%	69%	
Camden Central	95%	77%	92%	85%	93%	79%	83%	50%	100%	91%	64%	47%	62%	74%	
Camden East	97%	85%	92%	59%	82%	74%	56%	0%	100%	86%	65%	58%	68%	69%	
Camden North	100%	96%	96%	75%	90%	42%	88%	100%	88%	98%	61%	45%	61%	95%	
Camden South	89%	86%	93%	75%	96%	44%	90%	0%	77%	91%	61%	46%	63%	85%	
Cape May	100%	88%	97%	84%	91%	50%	100%	33%	92%	100%	77%	53%	75%	93%	
Cumberland East	100%	100%	96%	66%	82%	100%	100%	100%	100%	100%	63%	27%	36%	85%	
Cumberland West	100%	88%	97%	64%	93%	93%	83%	100%	100%	100%	66%	42%	42%	92%	
Essex Central	91%	90%	91%	88%	97%	80%	80%	100%	80%	67%	56%	24%	39%	88%	
Essex North	100%	63%	95%	84%	93%	7%	50%		17%	73%	57%	23%	51%	79%	
Essex South	93%	95%	92%	92%	96%	93%	75%	100%	100%	88%	40%	24%	51%	81%	
Gloucester East	94%	100%	92%	91%	98%	67%	100%	14%	93%	95%	52%	42%	65%	87%	
Gloucester West	77%	94%	93%	73%	89%	61%	78%	50%	79%	85%	57%	41%	60%	87%	
Hudson Central	98%	77%	98%	79%	91%	60%	100%	100%	80%	50%	69%	58%	61%	75%	
Hudson North	100%	100%	95%	92%	96%	100%	100%		100%	100%	42%	41%	49%	66%	
Hudson South	100%	100%	97%	84%	92%	100%	75%	0%	71%	67%	60%	52%	67%	95%	
Hudson West	85%	100%	91%	94%	98%		100%	100%	100%	79%	69%	69%	85%	86%	
Hunterdon	100%	100%	100%	94%	99%	100%	0%		0%	100%	100%	100%	100%	100%	
Mercer North	84%	78%	94%	68%	87%	65%	20%	86%	74%	69%	49%	44%	51%	65%	
Mercer South	88%	41%	92%	81%	94%	11%	20%	78%	72%	47%	26%	28%	44%	83%	
Middlesex Central	43%	69%	97%	69%	89%	80%	0%		25%	80%	46%	40%	52%	49%	
Middlesex Coastal	77%	73%	92%	78%	92%	43%	29%	0%	18%	53%	70%	42%	55%	70%	
Middlesex West	100%	81%	91%	79%	93%	38%	14%	0%	36%	88%	48%	31%	44%	87%	
Monmouth North	100%	97%	96%	99%	100%	80%	64%	0%	83%	100%	73%	54%	67%	97%	
Monmouth South	97%	80%	95%	96%	99%	82%	93%	50%	100%	86%	69%	46%	58%	78%	
Morris East	100%	100%	94%	91%	97%	92%			100%	70%	65%	38%	46%	50%	
Morris West	96%	100%	94%	77%	94%	50%	100%	100%	90%	100%	57%	38%	48%	86%	
Newark Center City	91%	100%	99%	88%	97%	100%	100%	100%	96%	100%	63%	39%	59%	74%	
Newark Northeast	100%	92%	90%	85%	94%	39%	50%	67%	100%	100%	33%	36%	46%	88%	
Newark South	99%	90%	99%	92%	94%	62%	86%	83%	100%	100%	60%	47%	61%	85%	
Ocean North	95%	75%	98%	91%	97%	17%	100%	25%	100%	100%	65%	58%	57%	75%	
Ocean South	93%	90%	93%	93%	97%	71%	90%	75%	67%	87%	59%	51%	64%	65%	
Passaic Central	94%	89%	96%	93%	98%	100%	100%	100%	100%	94%	68%	47%	56%	81%	
Passaic North	100%	88%	97%	93%	97%	100%	100%	100%	100%	100%	72%	53%	61%	90%	
Salem	100%	95%	95%	59%	83%	100%	100%		100%	100%	64%	45%	70%	90%	
Somerset	100%	36%	80%	85%	97%	55%	20%		100%	100%	37%	53%	52%	53%	
Sussex	100%	100%	97%	93%	99%	90%	100%		100%	100%	79%	74%	71%	100%	
Union Central	100%	100%	92%	79%	97%	100%	91%	100%	100%	100%	70%	42%	64%	84%	
Union East	83%	100%	97%	68%	90%	36%	40%	100%	71%	100%	62%	50%	66%	64%	
Union West	100%	100%	93%	61%	85%	40%	30%	100%	36%	75%	72%	34%	53%	70%	
Warren	78%	48%	86%	65%	89%	47%	100%		33%	94%	28%	36%	41%	80%	
Statewide	94%	84%	94%	83%	94%	62%	74%	68%	85%	90%	59%	45%	58%	79%	

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	June 23 - November 23
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	April 23 - September 23
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	June 23 - November 23
M# 13	Investigation Completion within 60 days	85%	April 23 - September 23
M# 14	Investigation Completion within 90 days	95%	April 23 - September 23
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	May 23 - October 23
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	June 23 - November 23
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	June 23 - November 23
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	June 23 - November 23
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	June 23 - November 23
M# 28	Caseworker visits Parent 2x/Month	90%	June 23 - November 23
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	10/21/2023 - 11/25/2023
M# 30	Bi-weekly Parent-Child Visits	85%	June 23 - November 23
M#31	Sibling Visits	85%	June 23 - November 23