



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report October-23

Christine Beyer
Commissioner

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Sustainability & Exit Plan Performance as of June 2022

TO BE MAINTAINED Successfully Maintained				
Measure Description	Target	Performance		
Caseloads	Intake Workers Caseload (Local Offices)	95%	97%	✔
	Intake Workers Caseload	90%	96%	✔
	Permanency Workers Caseload (Local Offices)	95%	100%	✔
	Permanency Workers Caseload	95%	100%	✔
	Adoption Workers Caseload (Local Offices)	95%	100%	✔
	Adoption Workers Caseload	95%	98%	✔
	Supervisor/Worker Ratio	95%	100%	✔
	IAIU Investigators Caseload	95%	100%	✔
	Adequacy of DAGs Staffing	100%	98%	✔
	Child Health Units	Met	Met	✔
Process Measures	Timeliness of Investigation Completion (60 days)	85%	86%	✔
	Timeliness of Investigation Completion (90 days)	95%	95%	✔
	IAIU Timeliness of Investigation Completion (60 days)	80%	93%	✔
	Initial Family Team Meetings	80%	94%	✔
	Subsequent FTMs within 12 months	80%	82%	✔
	Subsequent FTMs after 12 months Reunification Goal	90%	100%	✔
	Subsequent FTMs after 12 months Other than Reunification Goal	90%	96%	✔
	Initial Case Plans- for Children Entering Placement	95%	98%	✔
	Timeliness of Current Plans	95%	97%	✔
	Caseworker Contacts with Children – New Placement/Placement Change	93%	97%	✔
	Child Visits with Siblings	85%	91%	✔

TO BE MAINTAINED CONT. Successfully Maintained				
Measure Description	Target	Performance		
Process Measures	Caseworker Contact with Children in Placement	93%	95%	✔
	Parent-Child Visits –weekly	60%	81%	✔
	Parent-Child Visits – biweekly	85%	93%	✔
	Independent Living Assessments	90%	91%	✔
Quality Measures Annually	Educational Needs (CY 2021)	80%	N/A	✔
	Quality of Case Planning and Services	75%	N/A	✔
	Housing (July-December 2020)	95%	93%	✔
	Employment/Education (Jan-Dec 2021)	85%	95%	✔
Outcome Measures Annually	Quality Investigations (February 2022)	85%	81%	✔
	Placing Siblings groups of 2 & 3 (CY 2021)	80%	85%	✔
	Placing Siblings groups of 4 or More (CY 2021)	80%	92%	✔
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2021)	Met	Met	✔
	Placement Stability- First 12 Months in Care (CY 2020)	84%	89%	✔
	Placement Stability- Children in Care 13 –24 Months (CY 2019)	88%	97%	✔
	Abuse and Neglect of Children in Foster Care (CY 2021)	0.49%	0.17%	✔
	Repeat Maltreatment In-home (CY 2020)	7.2%	3.1%	✔
	Maltreatment Post-Reunification (CY 2018)	6.9%	3.6%	✔
	Permanency within 12 Months (CY 2020)	42%	33%	✔
	Permanency within 24 Months (CY 2019)	66%	61%	✔
	Permanency within 36 Months (CY 2018)	80%	80%	✔
Permanency within 48 Months (CY 2017)	86%	90%	✔	
Re-entry to Placement (CY 2019)	9%	10.2%	✔	
Needs Assessment (July - Dec 2021)	Met	Met	✔	





















FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	✔
Case Practice Model successfully maintained	✔
State Central Registry successfully maintained	✔
Appropriate Placements successfully maintained	✔
Service Array successfully maintained	✔
Medical/Behavioral Health Services successfully maintained	✔
Training successfully maintained	✔
Flexible Funding successfully maintained	✔
Resource Family Care Support Rates successfully maintained	✔
Permanency successfully maintained	✔
Adoption Practice successfully maintained	✔

TO BE ACHIEVED			
	Measure Description	Target	Performance
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	81%
	Quality of Teaming (CY 2021)	75%	N/A
Quality Measures Annually	Quality of Case Plans (CY 2021)	80%	N/A
	Services to Support Transitions (CY 2021)	80%	N/A



SUSTAINABILITY AND EXIT PLAN
Key Performance Indicators
On or About August 31st, 2023

"To Be Achieved" Measures					
	Month	¹ Performance	Exit Plan Target	% to Meet Target	
CW Visits with Parent 2x/Month	August '23	58%	90%	-33%	

"To Be Maintained" Measures					
	Month	Performance	Exit Plan Target	% to Meet Target	
Initial FTMs within 45 days	July '23	46%	80%	-34%	
Subsequent FTMs within 12 Months	August '23	75%	80%	-5%	
Subsequent FTMs after 12 Months - Reunification Goal (n=22)	August '23	77%	90%	-13%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	August '23	89%	90%	-1%	
Investigation Timeliness CP&P 60 Days	June '23	84%	85%	-1%	
Investigation Timeliness CP&P 90 Days	June '23	94%	95%	-1%	
Investigation Timeliness IAIU	August '23	85%	80%	0%	
Initial Case Plans	August '23	92%	95%	-3%	
Ongoing Case Plans	August '23	94%	95%	-1%	
Child Visit with Siblings	August '23	79%	85%	-6%	
Parent-Child Weekly Visit ²	August '23	47%	60%	-13%	
Parent-Child Visits Bi-weekly	August '23	59%	85%	-27%	
CW Visits Child Monthly (at placement site) ³	August '23	93%	93%	0%	
CW Visits Child 2x/Month for first 2 Months in Placement	June '23	84%	93%	-9%	
Ind. Living Assessments 14-18 Years Old	August '23	79%	90%	-11%	
Supervisor Worker Ratio	August '23	100%	95%	0%	
Caseloads: IAIU Investigators	August '23	100%	95%	0%	
Caseloads: Intake	August '23	96%	90%	0%	
Caseloads: Permanency	August '23	100%	95%	0%	
Caseloads: Adoption	August '23	99%	95%	0%	

 The blue bar indicates DCF performance in the current month.
 The red bar indicates the difference between the current performance and the Exit Plan target.

¹ Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.
² Compliance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.
³ Caseworker visits with Children in Placement (all locations) August 2023: **97%**.



DCF At A Glance Dashboard

On or About August 31st, 2023

DCF At a Glance		CSOC ⁴ Quick Facts	
DCF: Total Children Served in the Month¹	67,043	Youth Open with CSOC⁵ (unduplicated count)	37,104
CP&P: Children/Youth Served	29,939	DD Eligible Children (unduplicated count)	13,540
Children Under 18	28,308	MRSS: Dispatches in the month	1,474
OOH Setting (< 18)	2,797	MRSS: Interventions (includes prior dispatches)	1,959
In-Home Setting (< 18)	25,511	Remained in same Living situation	99%
Youth 18-21	1,631		
OOH Setting (>18)	217	Care Management: Children Served	17,629
In-Home Setting (>18)	1,414	OOH Settings : Children Served⁶ (BH, I/DD, and SU)	1,059
FCP: Total Clients Served² (July)	9,396	Behavioral Health Placed out of State	0
DOW: Total Clients Served (July) (Excludes Displaced Homemaker)	4,727	Intellectual /Developmental Disabilities Placed out of State	25
DCF: Families Served in the Month³	22,830		
CP&P	15,324	PerformCare Calls	7,364
FCP (Family Success Centers & Home Visiting) (July)	7,506	<i>DD Related Calls</i>	<i>1,834</i>

CP&P Quick Facts		FCP & DoW Quick Facts ⁸	
Hotline Referrals	12,127	FSCs: Families Served (July)	4,630
CPS Reports	37%	Home Visiting: Families Served (July)	2,876
CWS Referrals	8%	SBYSP: Clients Served (July)	1,890
Number of Human Trafficking Referrals⁷ (August 2023)	10		
Response Timeliness	98%	DV Services: Clients Served (July)	2,843
Monthly Staff Contacts/Children OOH-Placement Site	93%	Residential	14%
Entries to Care	139	Non-Residential	86%
Exits from Care	152		
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	12,872	SAARC: Clients Served (July)	1,884

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁷ The cumulative number of human trafficking referrals between **November 2013 and August 2023 was 1,329**. This figure could change depending on when the data is extracted.

⁸ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

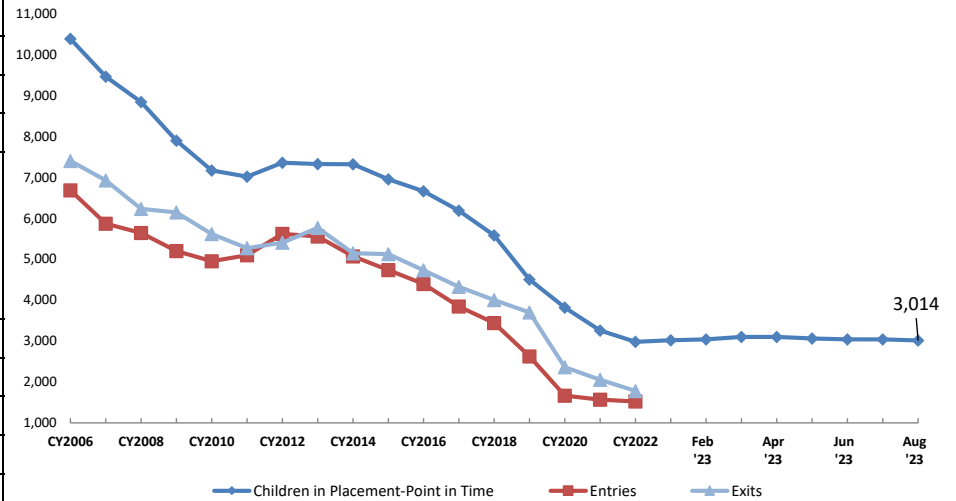
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

CP&P Quick Facts

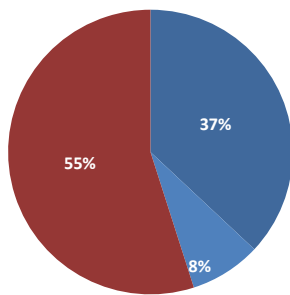
	Aug-23	Δ from Aug '22
Families Under CP&P Supervision	15,324	2%
Children Under CP&P Supervision	29,939	3%
Children Receiving CP&P In-Home Services	26,925	3%
Children in CP&P Out-of-Home Placement		
Resource Family (non-Kin)	43% 1,297	3,014 -3%
Resource Family Kinship	46% 1,379	
Group and Residential	9% 283	
Independent Living	2% 55	
Children Legally Free for Adoption (Excludes TPR Appeals)	490	-8%
Finalized Adoptions to date (CY2023) - As of 08/31/2023	238	-27%
Children in Subsidized Kinship Legal Guardianship	1,264	0%
Children in Subsidized Adoptions	11,608	-6%
Entries to Care	139	-15%
Exits from Care	152	-7%

**Children in Out-of-Home Placement:
Annual Entries, Exits and Monthly Point in Time Children in Placement**



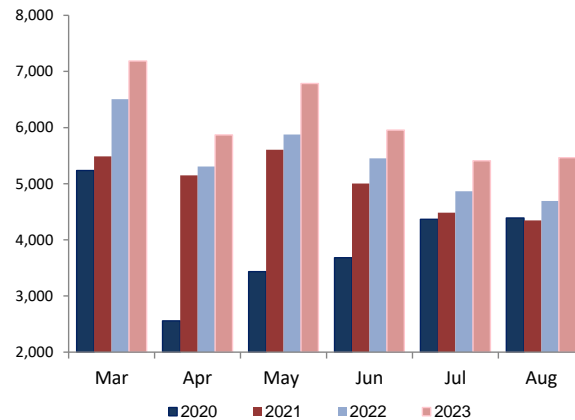
Total SCR Intakes

n = 12,127
August 2023

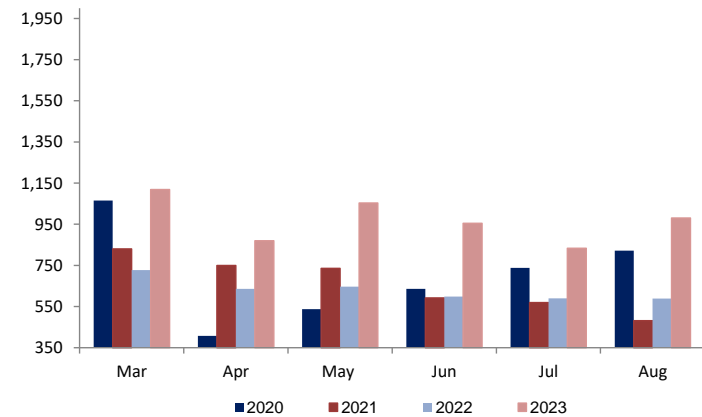


- CPS Reports
- CWS Referrals
- Non CPS/CWS Child Related Calls

CPS & CWS Referrals

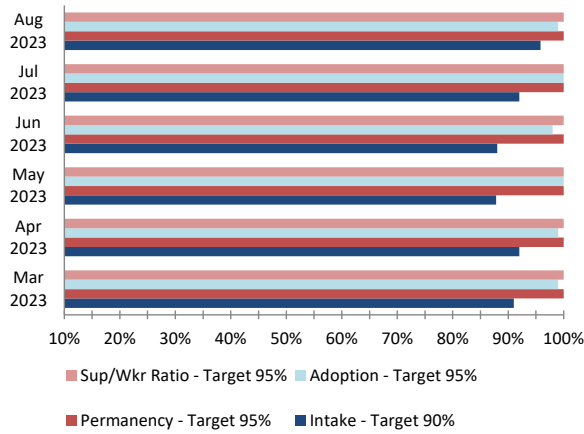


CWS Referrals Assigned to Local Offices

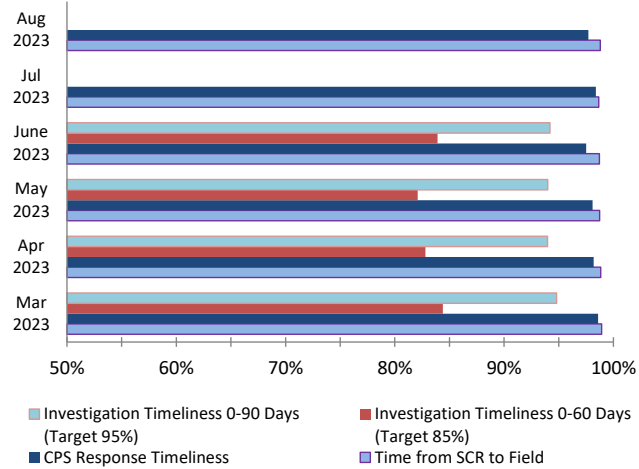


Section I: Child Protection & Permanency

Caseload Compliance (Individual Worker Level)

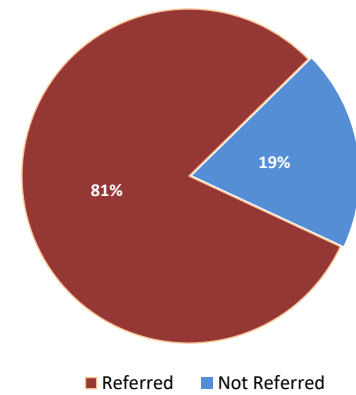


Response and Investigation Timeliness

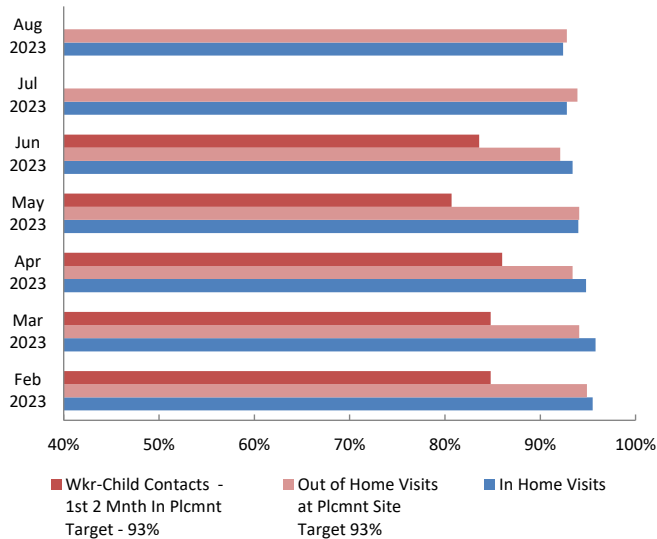


Referrals to Early Intervention

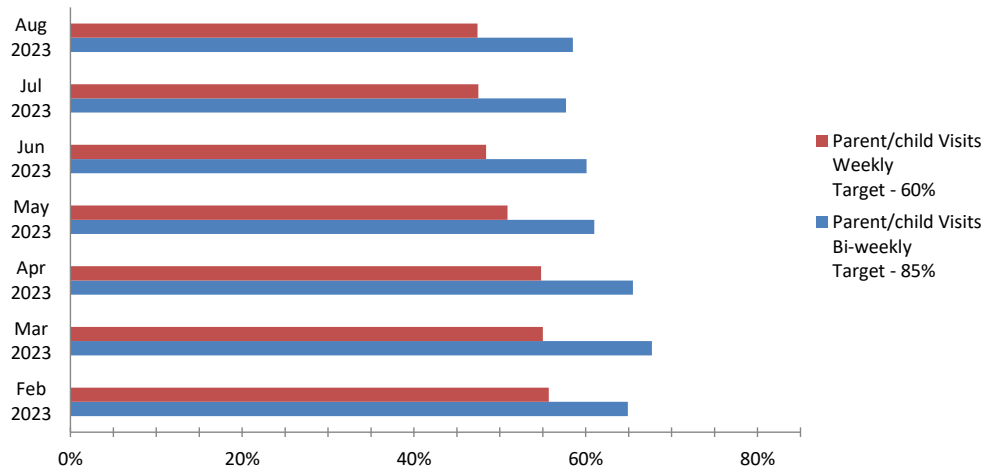
October - August 2023
n = 586



Worker - Child Visits

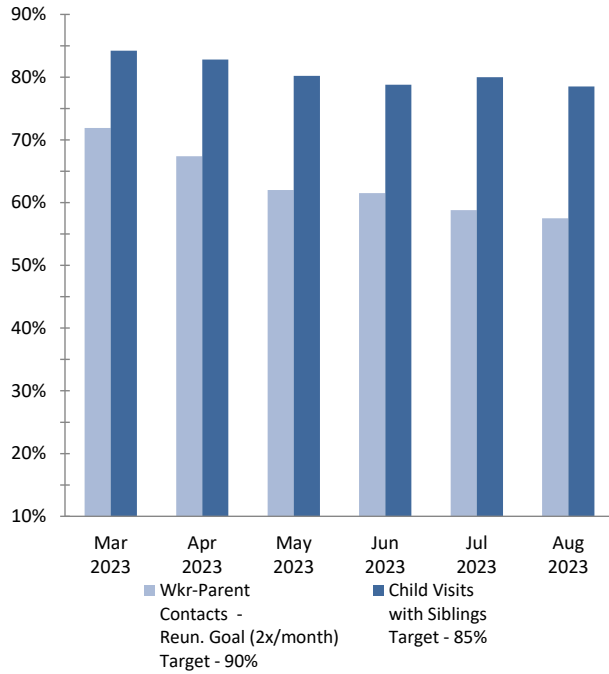


Parent - Child Visits

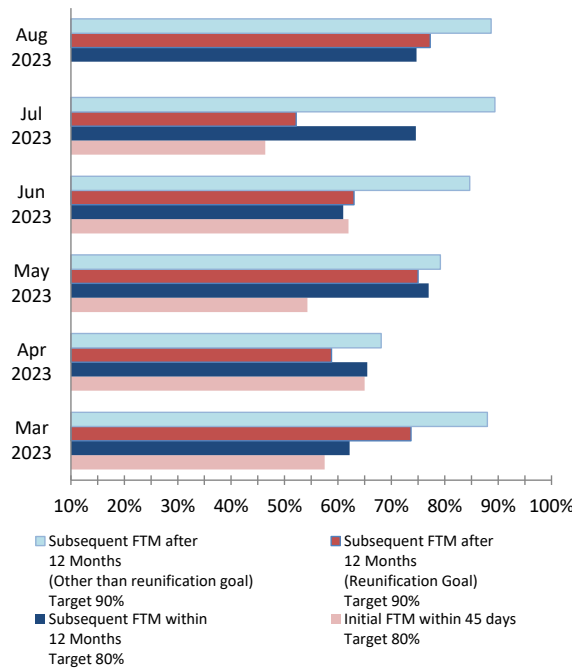


Section I: Child Protection & Permanency

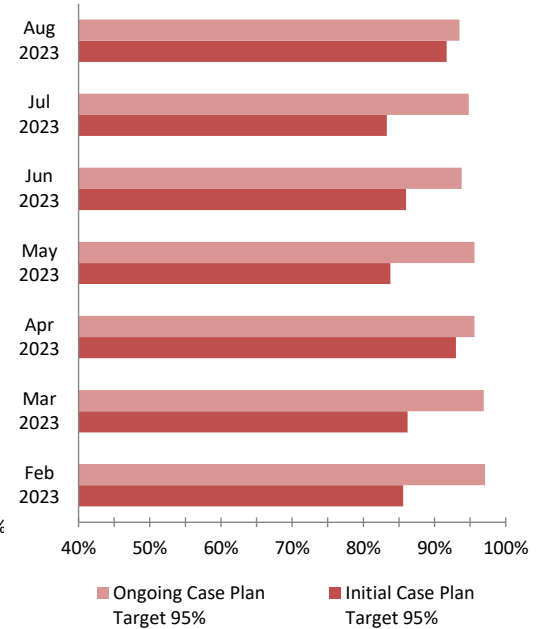
Worker- Parent Visits & Sibling Visits



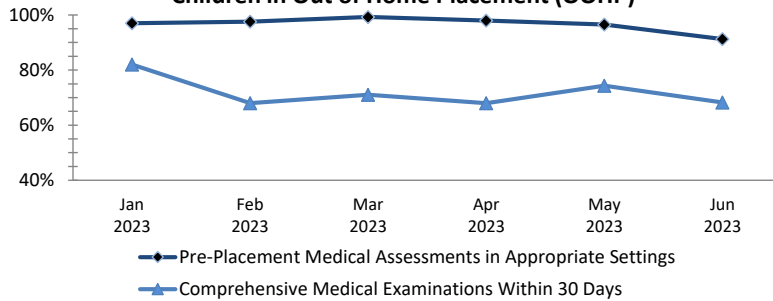
Initial & Subsequent Family Team Meetings



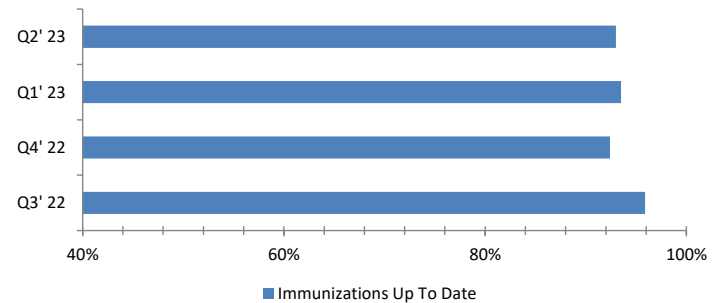
Initial & Ongoing Case Plans



Medical Assessments for Children in Out of Home Placement (OOHP)



Immunizations for Children in OOHP



Section II: Adolescent Services

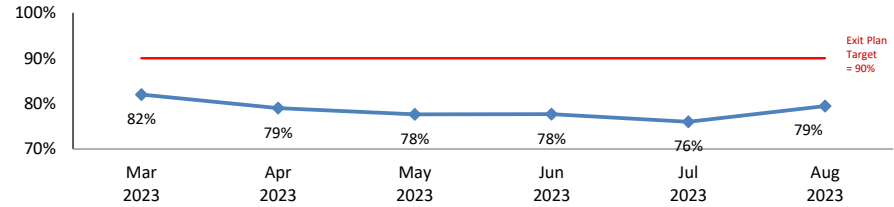
OAS Quick Facts (August 2023)
Youth 18-23

Youth 18-23 years old served by CP&P¹	1,631
Youth served "In Home" living with a parent/relative or living independently²	1,414
Youth served "Out-of-Home"	
Resource Family (non-Kin)	(38.7%) 84
Resource Family Kinship	(11.5%) 25
Congregate Care Setting	(27.2%) 59
Independent Living	(22.6%) 49
Youth Receiving Adoption or KLG Subsidy	528

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

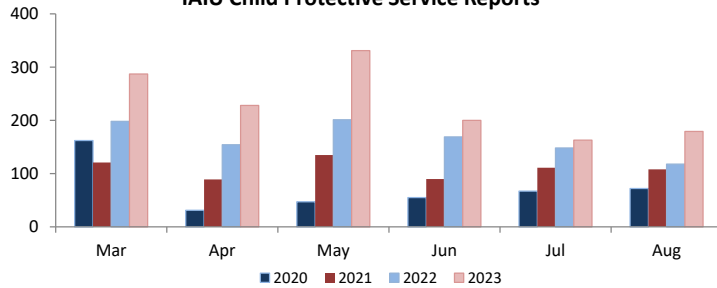
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments
of Youth Ages 14-18 years

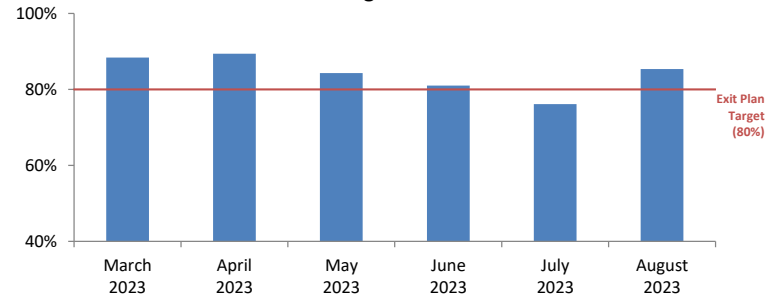


Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

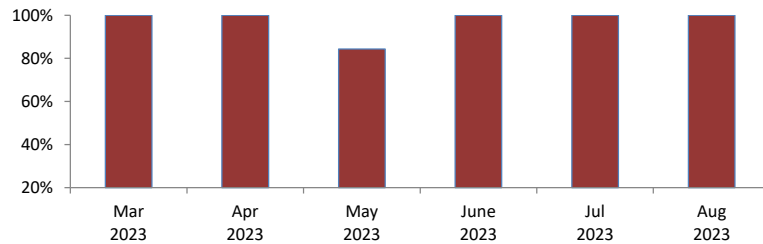


IAIU Investigation Timeliness

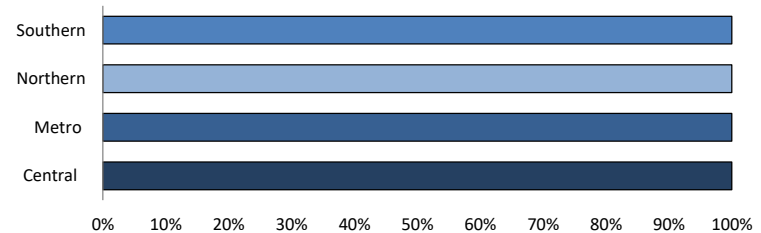


IAIU Caseload Report
Statewide

No more than 8 new investigations and 12 cases/month

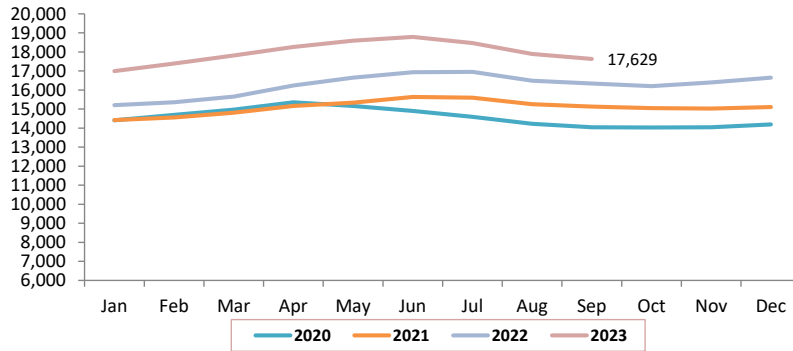


IAIU Caseload Report by Region
August 2023



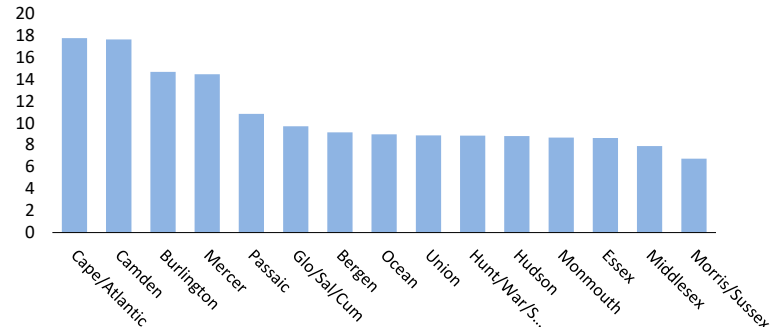
Section IV: Children's System of Care

Children in Care Management
September 2023

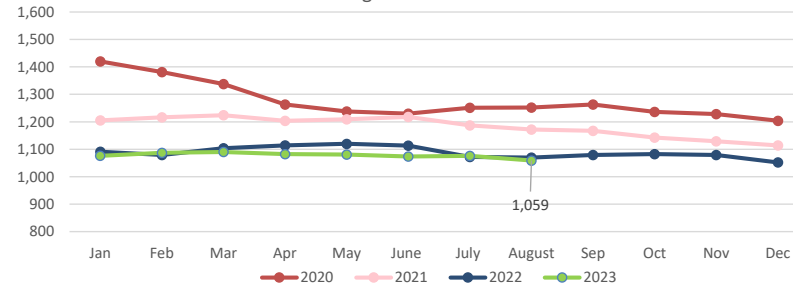


Rate of Children in Care Management by Service Area

September 2023
n=17,629

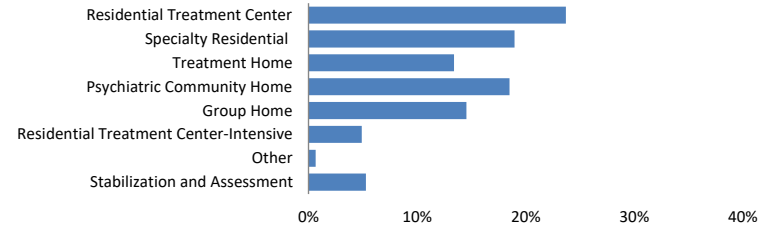


Children in Out of Home Treatment Settings
August 2023

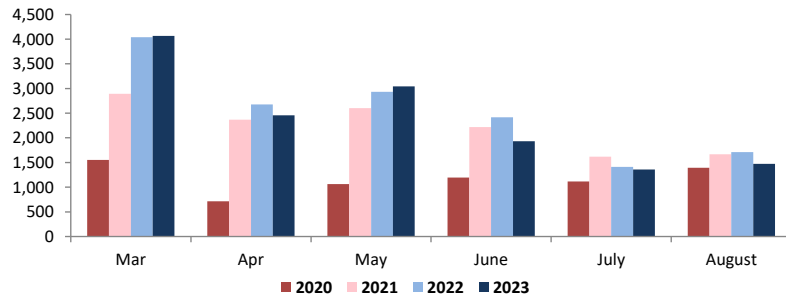


Children in Out-of-Home Treatment Settings

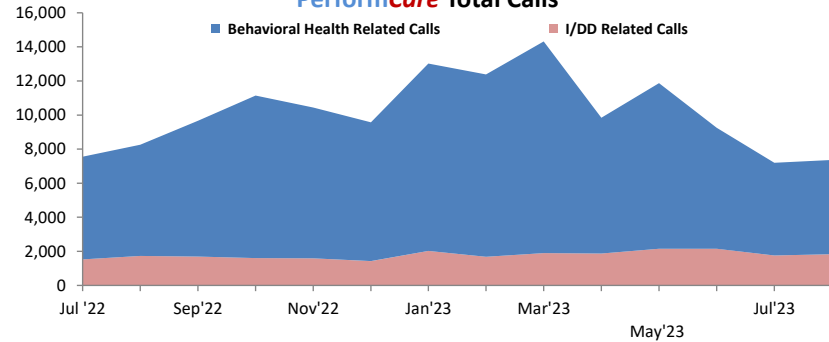
August 2023
n= 1,059



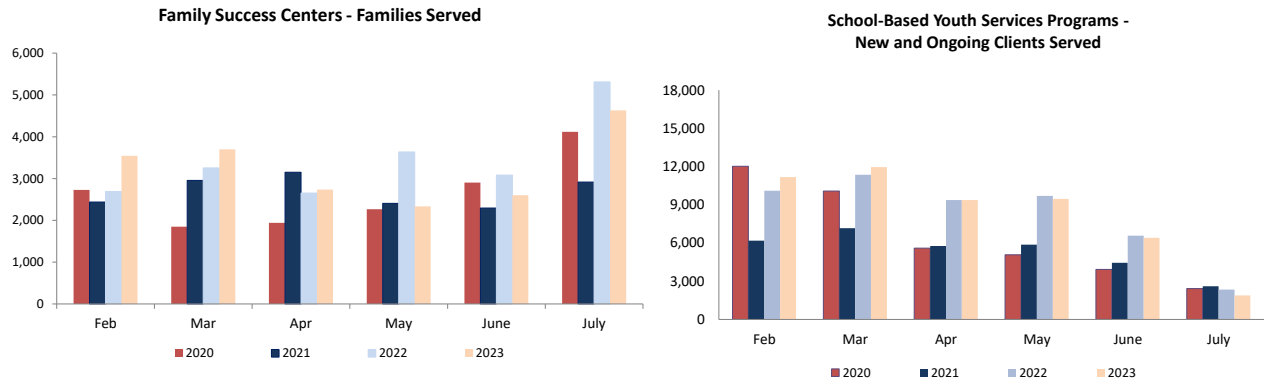
Mobile Response Stabilization Services (MRSS) Dispatched



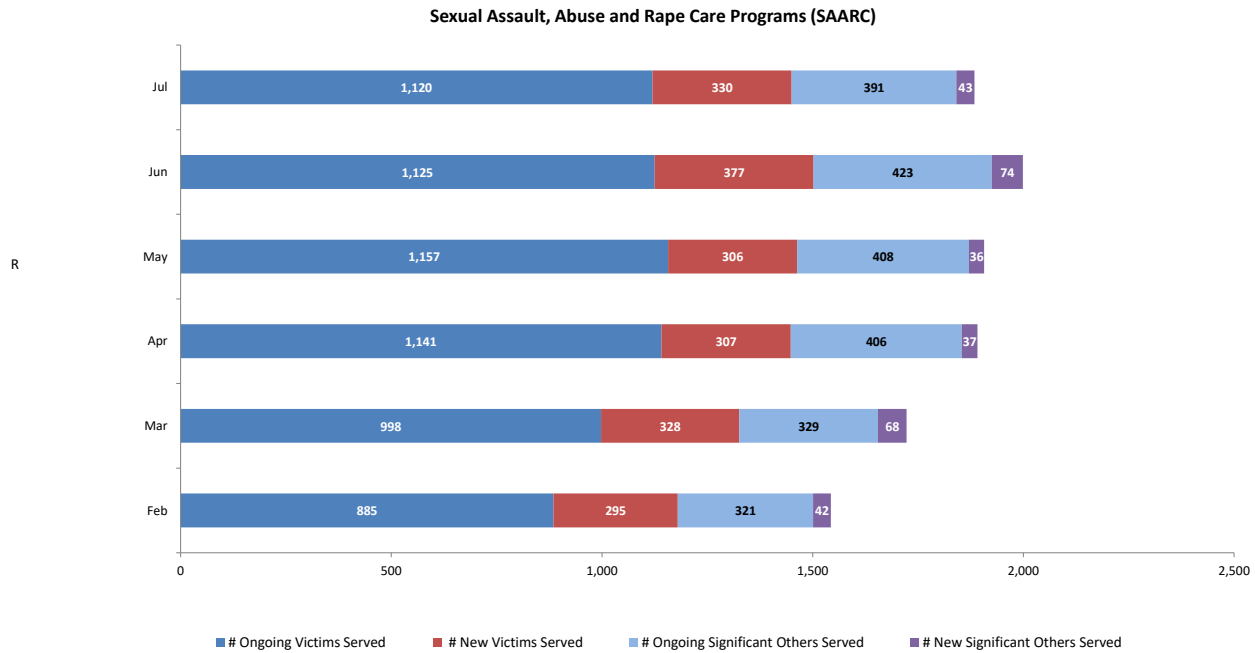
PerformCare Total Calls



Section V: Family & Community Partnerships

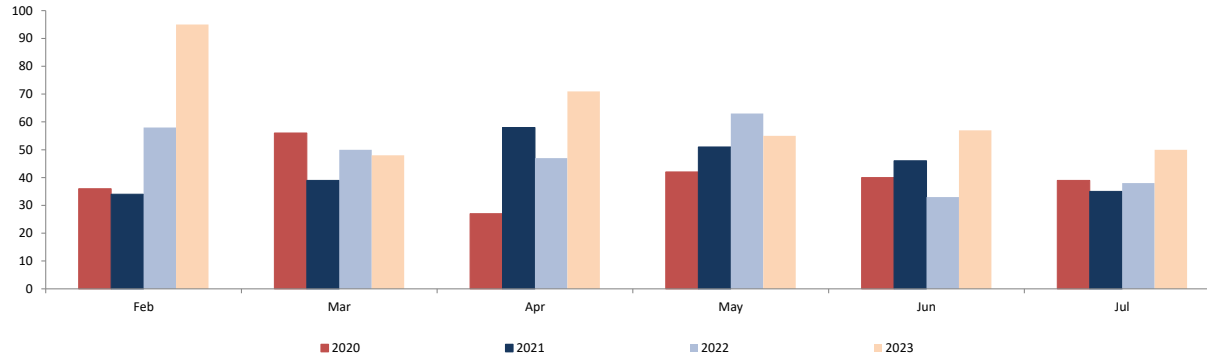


Section VI: Division on Women

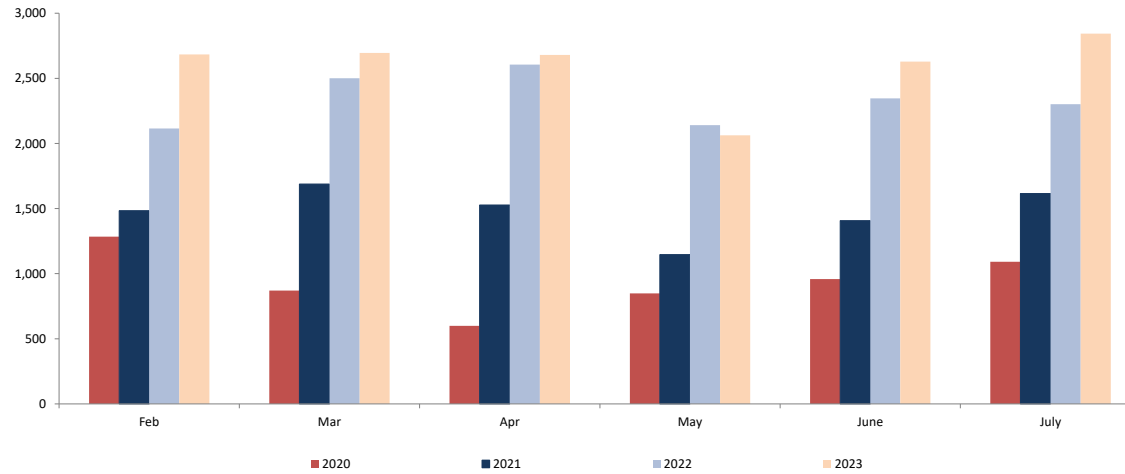


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - August 2023

Met Target
 < 70% of workers in compliance

Local Office	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	100%	Yes	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	100%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	100%	Yes	100%	Yes	0%	No
Camden Central	90%	Yes	100%	Yes	100%	Yes
Camden East	82%	No	100%	Yes	100%	Yes
Camden North	78%	No	100%	Yes	100%	Yes
Camden South	94%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	81%	No	100%	Yes	100%	Yes
Cumberland West	91%	Yes	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	100%	Yes	100%	Yes	100%	Yes
Essex South	100%	Yes	100%	Yes	100%	Yes
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	75%	No	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	82%	No	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	95%	Yes	100%	Yes	100%	Yes
Middlesex Coastal	80%	No	100%	Yes	100%	Yes
Middlesex West	100%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	100%	Yes
Morris East	100%	Yes	100%	Yes	100%	Yes
Morris West	94%	Yes	100%	Yes	100%	Yes
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	95%	Yes	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	100%	Yes	100%	Yes	100%	Yes
Passaic North	90%	No	100%	Yes	100%	Yes
Salem	91%	Yes	100%	Yes	100%	Yes
Somerset	96%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	100%	Yes	100%	Yes	100%	Yes
Union East	100%	Yes	100%	Yes	100%	Yes
Union West	96%	Yes	100%	Yes	100%	Yes
Warren	82%	No	100%	Yes	100%	Yes
Statewide⁴	96%	Yes	100%	Yes	99%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement. Target = 95%

- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads, however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	Met Target	Within 10% of Meeting Target					< 60% of Final Target								
	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31	
Atlantic East	99%	94%	94%	89%	95%	61%	79%	100%	96%	100%	54%	48%	61%	81%	
Atlantic West	92%	100%	95%	84%	98%	86%	100%	100%	100%	100%	72%	54%	72%	57%	
Bergen Central	100%	89%	98%	94%	98%	57%	100%		100%	90%	72%	57%	82%	0%	
Bergen South	90%	88%	98%	93%	97%	67%	80%	100%	100%	83%	60%	62%	69%	81%	
Burlington East	96%	82%	94%	85%	96%	41%	43%	17%	100%	97%	67%	41%	66%	85%	
Burlington West	98%	80%	94%	76%	94%	51%	14%		71%	96%	54%	41%	56%	71%	
Camden Central	95%	81%	92%	86%	95%	90%	62%	100%	100%	88%	61%	51%	66%	77%	
Camden East	96%	83%	91%	60%	85%	61%	73%	100%	100%	90%	65%	56%	65%	76%	
Camden North	97%	96%	96%	78%	93%	62%	70%	100%	71%	100%	56%	49%	59%	98%	
Camden South	91%	95%	95%	78%	95%	46%	94%	0%	57%	85%	59%	43%	61%	86%	
Cape May	100%	74%	97%	85%	93%	57%	88%	0%	92%	100%	85%	59%	81%	94%	
Cumberland East	100%	100%	94%	72%	87%	87%	100%	100%	100%	100%	75%	39%	48%	81%	
Cumberland West	100%	72%	95%	67%	95%	73%	83%	100%	100%	93%	67%	35%	41%	88%	
Essex Central	100%	90%	89%	89%	97%	64%	63%	100%	40%	100%	79%	44%	48%	95%	
Essex North	79%	100%	97%	87%	96%	33%	75%	0%	50%	86%	46%	54%	51%	86%	
Essex South	100%	96%	95%	96%	98%	100%	78%	100%	100%	92%	57%	44%	64%	82%	
Gloucester East	94%	100%	91%	94%	98%	71%	86%	0%	95%	95%	56%	59%	70%	86%	
Gloucester West	95%	97%	96%	76%	90%	76%	22%	100%	81%	96%	62%	49%	69%	92%	
Hudson Central	93%	75%	97%	83%	90%	38%	58%	80%	82%	82%	70%	51%	57%	78%	
Hudson North	100%	100%	93%	92%	97%	57%	43%	67%	75%	75%	57%	21%	55%	62%	
Hudson South	96%	83%	97%	76%	89%	33%	67%		100%	100%	71%	47%	64%	94%	
Hudson West	92%	100%	93%	93%	98%	100%	100%	100%	100%	83%	84%	82%	90%	85%	
Hunterdon	100%	33%	100%	94%	98%	100%	50%		0%	100%	88%	90%	88%	100%	
Mercer North	87%	51%	90%	72%	88%	25%	37%	50%	69%	63%	42%	38%	51%	66%	
Mercer South	88%	50%	91%	83%	95%	44%	50%	58%	55%	79%	27%	41%	51%	79%	
Middlesex Central	52%	72%	97%	69%	90%	65%	0%	0%	50%	63%	37%	32%	56%	52%	
Middlesex Coastal	87%	88%	91%	82%	93%	38%	29%	0%	30%	89%	70%	48%	65%	76%	
Middlesex West	100%	94%	92%	79%	94%	0%	18%	0%	33%	90%	53%	42%	63%	85%	
Monmouth North	100%	100%	97%	99%	100%	79%	80%	50%	100%	100%	73%	51%	68%	89%	
Monmouth South	92%	75%	95%	98%	99%	59%	94%	33%	100%	94%	70%	48%	60%	83%	
Morris East	100%	93%	99%	91%	97%	71%	100%		100%	82%	77%	47%	49%	0%	
Morris West	97%	91%	95%	79%	94%	0%	83%		100%	100%	75%	45%	56%	97%	
Newark Center City	90%	100%	98%	88%	97%	100%	100%	100%	95%	100%	67%	59%	59%	77%	
Newark Northeast	100%	100%	94%	89%	94%	47%	78%	100%	100%	100%	46%	38%	52%	90%	
Newark South	100%	100%	98%	91%	96%	69%	100%	100%	100%	93%	75%	52%	70%	92%	
Ocean North	95%	100%	96%	92%	97%	38%	89%	0%	73%	100%	70%	45%	50%	89%	
Ocean South	91%	84%	91%	90%	96%	52%	90%	100%	60%	96%	68%	45%	67%	71%	
Passaic Central	96%	96%	96%	94%	99%	95%	100%	100%	100%	96%	76%	40%	60%	90%	
Passaic North	99%	90%	95%	92%	97%	100%	92%	100%	100%	100%	75%	49%	62%	89%	
Salem	100%	96%	97%	61%	89%	79%	71%	100%	100%	100%	79%	62%	77%	85%	
Somerset	100%	50%	89%	87%	98%	25%	50%		100%	80%	33%	40%	65%	37%	
Sussex	100%	100%	95%	96%	98%	75%	75%		100%	100%	76%	47%	64%	100%	
Union Central	95%	100%	93%	79%	94%	60%	91%	100%	100%	100%	78%	55%	72%	84%	
Union East	89%	87%	95%	74%	92%	43%	67%	100%	0%	94%	74%	57%	66%	77%	
Union West	100%	88%	95%	65%	88%	47%	80%	0%	57%	77%	70%	47%	66%	78%	
Warren	100%	64%	84%	68%	88%	39%	60%		25%	81%	52%	33%	39%	83%	
Statewide	95%	86%	94%	84%	95%	62%	71%	67%	83%	92%	64%	48%	63%	81%	

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	March 23 - August 23
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	January 23 - June 23
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	March 23 - August 23
M# 13	Investigation Completion within 60 days	85%	January 23 - June 23
M# 14	Investigation Completion within 90 days	95%	January 23 - June 23
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	February 23 - July 23
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	March 23 - August 23
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	March 23 - August 23
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	March 23 - August 23
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	March 23 - August 23
M# 28	Caseworker visits Parent 2x/Month	90%	March 23 - August 23
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	7/29/2023 - 8/26/2023
M# 30	Bi-weekly Parent-Child Visits	85%	March 23 - August 23
M#31	Sibling Visits	85%	March 23 - August 23