



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report November-23

Christine Beyer
Commissioner

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Sustainability & Exit Plan Performance as of June 2022

TO BE MAINTAINED Successfully Maintained				
Measure Description	Target	Performance		
Caseloads	Intake Workers Caseload (Local Offices)	95%	97%	✔
	Intake Workers Caseload	90%	96%	✔
	Permanency Workers Caseload (Local Offices)	95%	100%	✔
	Permanency Workers Caseload	95%	100%	✔
	Adoption Workers Caseload (Local Offices)	95%	100%	✔
	Adoption Workers Caseload	95%	98%	✔
	Supervisor/Worker Ratio	95%	100%	✔
	IAIU Investigators Caseload	95%	100%	✔
	Adequacy of DAGs Staffing	100%	98%	✔
	Child Health Units	Met	Met	✔
Process Measures	Timeliness of Investigation Completion (60 days)	85%	86%	✔
	Timeliness of Investigation Completion (90 days)	95%	95%	✔
	IAIU Timeliness of Investigation Completion (60 days)	80%	93%	✔
	Initial Family Team Meetings	80%	94%	✔
	Subsequent FTMs within 12 months	80%	82%	✔
	Subsequent FTMs after 12 months Reunification Goal	90%	100%	✔
	Subsequent FTMs after 12 months Other than Reunification Goal	90%	96%	✔
	Initial Case Plans- for Children Entering Placement	95%	98%	✔
	Timeliness of Current Plans	95%	97%	✔
	Caseworker Contacts with Children – New Placement/Placement Change	93%	97%	✔
	Child Visits with Siblings	85%	91%	✔























TO BE MAINTAINED CONT. Successfully Maintained				
Measure Description	Target	Performance		
Process Measures	Caseworker Contact with Children in Placement	93%	95%	✔
	Parent-Child Visits –weekly	60%	81%	✔
	Parent-Child Visits – biweekly	85%	93%	✔
	Independent Living Assessments	90%	91%	✔
Quality Measures Annually	Educational Needs (CY 2021)	80%	N/A	✔
	Quality of Case Planning and Services	75%	N/A	✔
	Housing (July-December 2020)	95%	93%	✔
	Employment/Education (Jan-Dec 2021)	85%	95%	✔
Outcome Measures Annually	Quality Investigations (February 2022)	85%	81%	✔
	Placing Siblings groups of 2 & 3 (CY 2021)	80%	85%	✔
	Placing Siblings groups of 4 or More (CY 2021)	80%	92%	✔
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2021)	Met	Met	✔
	Placement Stability- First 12 Months in Care (CY 2020)	84%	89%	✔
	Placement Stability- Children in Care 13 –24 Months (CY 2019)	88%	97%	✔
	Abuse and Neglect of Children in Foster Care (CY 2021)	0.49%	0.17%	✔
	Repeat Maltreatment In-home (CY 2020)	7.2%	3.1%	✔
	Maltreatment Post-Reunification (CY 2018)	6.9%	3.6%	✔
	Permanency within 12 Months (CY 2020)	42%	33%	✔
	Permanency within 24 Months (CY 2019)	66%	61%	✔
	Permanency within 36 Months (CY 2018)	80%	80%	✔
Permanency within 48 Months (CY 2017)	86%	90%	✔	
Re-entry to Placement (CY 2019)	9%	10.2%	✔	
Needs Assessment (July - Dec 2021)	Met	Met	✔	

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	✔
Case Practice Model successfully maintained	✔
State Central Registry successfully maintained	✔
Appropriate Placements successfully maintained	✔
Service Array successfully maintained	✔
Medical/Behavioral Health Services successfully maintained	✔
Training successfully maintained	✔
Flexible Funding successfully maintained	✔
Resource Family Care Support Rates successfully maintained	✔
Permanency successfully maintained	✔
Adoption Practice successfully maintained	✔

TO BE ACHIEVED				
Measure Description	Target	Performance		
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	81%	▢
	Quality of Teaming (CY 2021)	75%	N/A	▢
Quality Measures Annually	Quality of Case Plans (CY 2021)	80%	N/A	▢
	Services to Support Transitions (CY 2021)	80%	N/A	▢



SUSTAINABILITY AND EXIT PLAN
Key Performance Indicators
On or About September 30th , 2023

"To Be Achieved" Measures					
	Month	¹ Performance	Exit Plan Target	% to Meet Target	
CW Visits with Parent 2x/Month	September '23	58%	90%	-32%	
"To Be Maintained" Measures					
	Month	Performance	Exit Plan Target	% to Meet Target	
Initial FTM within 45 days	August '23	62%	80%	-19%	
Subsequent FTM within 12 Months	September '23	84%	80%	0%	
Subsequent FTM after 12 Months - Reunification Goal (n=21)	September '23	67%	90%	-23%	
Subsequent FTM after 12 Months - Other than Reunification Goal	September '23	77%	90%	-13%	
Investigation Timeliness CP&P 60 Days	July '23	82%	85%	-3%	
Investigation Timeliness CP&P 90 Days	July '23	94%	95%	-1%	
Investigation Timeliness IAIU	September '23	85%	80%	0%	
Initial Case Plans	September '23	88%	95%	-7%	
Ongoing Case Plans	September '23	91%	95%	-4%	
Child Visit with Siblings	September '23	78%	85%	-7%	
Parent-Child Weekly Visit ²	September '23	45%	60%	-15%	
Parent-Child Visits Bi-weekly	September '23	57%	85%	-28%	
CW Visits Child Monthly (at placement site) ³	September '23	94%	93%	0%	
CW Visits Child 2x/Month for first 2 Months in Placement	July '23	81%	93%	-12%	
Ind. Living Assessments 14-18 Years Old	September '23	82%	90%	-8%	
Supervisor Worker Ratio	September '23	100%	95%	0%	
Caseloads: IAIU Investigators	September '23	100%	95%	0%	
Caseloads: Intake	September '23	93%	90%	0%	
Caseloads: Permanency	September '23	100%	95%	0%	
Caseloads: Adoption	September '23	98%	95%	0%	
<p> The blue bar indicates DCF performance in the current month.</p> <p> The red bar indicates the difference between the current performance and the Exit Plan target.</p>					

¹ Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

² Compliance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) September 2023: **98%**.



DCF At A Glance Dashboard
On or About September 30th, 2023

DCF At a Glance	
DCF: Total Children Served in the Month¹	67,782
CP&P: Children/Youth Served	31,201
Children Under 18	29,511
OOH Setting (< 18)	2,824
In-Home Setting (< 18)	26,687
Youth 18-21	1,690
OOH Setting (>18)	217
In-Home Setting (>18)	1,473
FCP: Total Clients Served² (August)	9,411
DOW: Total Clients Served (August) (Excludes Displaced Homemaker)	4,727
DCF: Families Served in the Month³	23,841
CP&P	15,986
FCP (Family Success Centers & Home Visiting) (August)	7,855

CSOC ⁴ Quick Facts	
Youth Open with CSOC⁵(unduplicated count)	36,581
DD Eligible Children (unduplicated count)	13,555
MRSS: Dispatches in the month	2,121
MRSS: Interventions (includes prior dispatches)	1,474
Remained in same Living situation	98%
Care Management: Children Served	17,402
OOH Settings : Children Served⁶ (BH, I/DD, and SU)	1,051
Behavioral Health Placed out of State	0
Intellectual /Developmental Disabilities Placed out of State	25
PerformCare Calls	8,423
<i>DD Related Calls</i>	1,815

CP&P Quick Facts	
Hotline Referrals	13,859
CPS Reports	36%
CWS Referrals	7%
Number of Human Trafficking Referrals⁷ (September 2023)	12
Response Timeliness	99%
Monthly Staff Contacts/Children OOH-Placement Site	94%
Entries to Care	140
Exits from Care	113
Subsidized Adoptions/KLG <i>(Includes Subsidized Adoptions and subsidized KLGs)</i>	12,812

FCP & DoW Quick Facts ⁸	
FSCs: Families Served (August)	5,692
Home Visiting: Families Served (August)	2,163
SBYSP: Clients Served (August)	1,556
DV Services: Clients Served (August)	2,641
Residential	16%
Non-Residential	84%
SAARC: Clients Served (August)	2,086

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁷ The cumulative number of human trafficking referrals between **November 2013 and September 2023 was 1,341**. This figure could change depending on when the data is extracted.

⁸ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

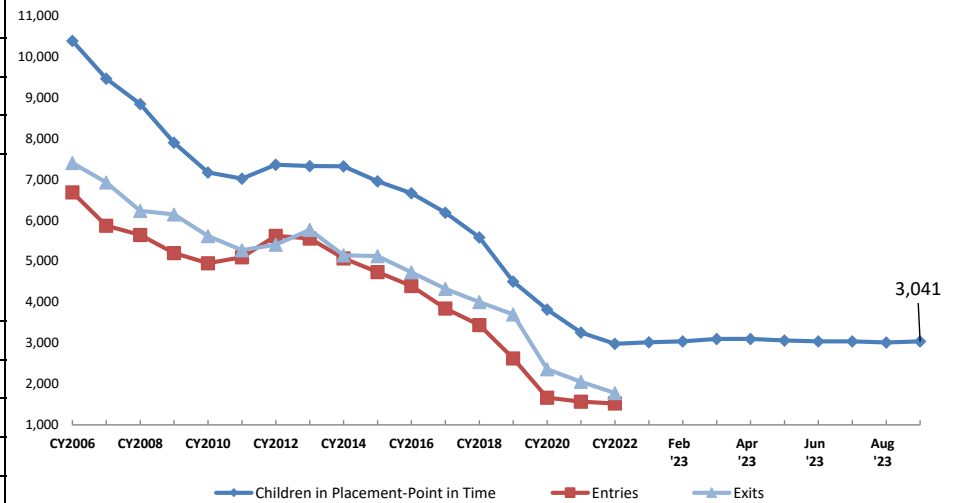
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

CP&P Quick Facts

	Sep-23	Δ from Sep '22
Families Under CP&P Supervision	15,986	4%
Children Under CP&P Supervision	31,201	4%
Children Receiving CP&P In-Home Services	28,160	5%
Children in CP&P Out-of-Home Placement		
Resource Family (non-Kin)	43% 1,314	3,041 -2%
Resource Family Kinship	46% 1,392	
Group and Residential	9% 278	
Independent Living	2% 57	
Children Legally Free for Adoption (Excludes TPR Appeals)	486	-8%
Finalized Adoptions to date (CY2023) - As of 09/30/2023	266	-27%
Children in Subsidized Kinship Legal Guardianship	1,257	0%
Children in Subsidized Adoptions	11,555	-6%
Entries to Care	140	9%
Exits from Care	113	-28%

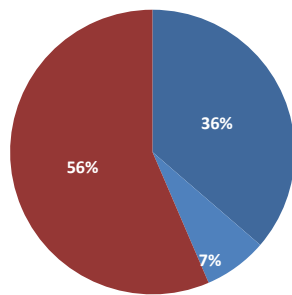
**Children in Out-of-Home Placement:
Annual Entries, Exits and Monthly Point in Time Children in Placement**



Point in Time data is based on data as of the last day of each month.
Axis begins at 2,000 to enhance separation of data.

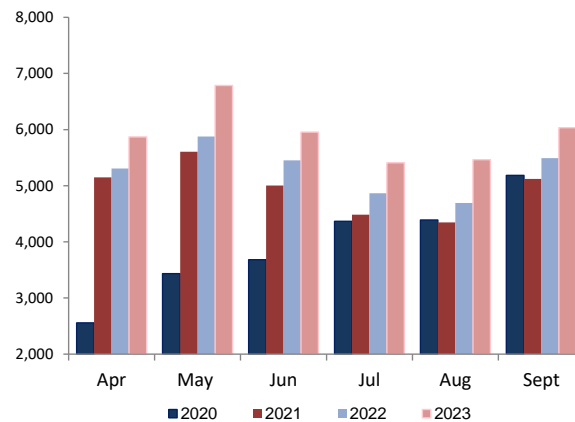
Total SCR Intakes

n = 13,859
September 2023

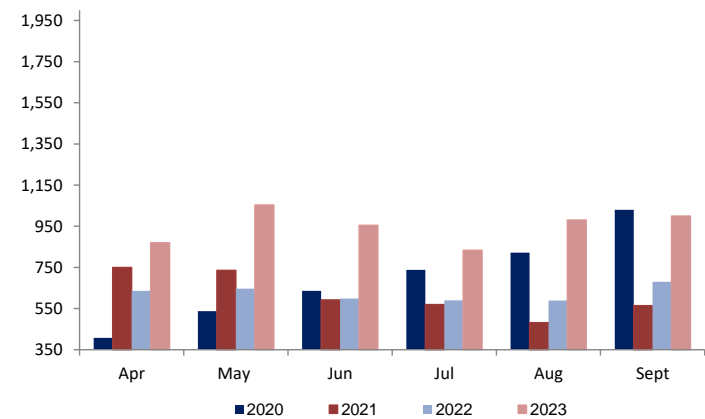


- CPS Reports
- CWS Referrals
- Non CPS/CWS Child Related Calls

CPS & CWS Referrals

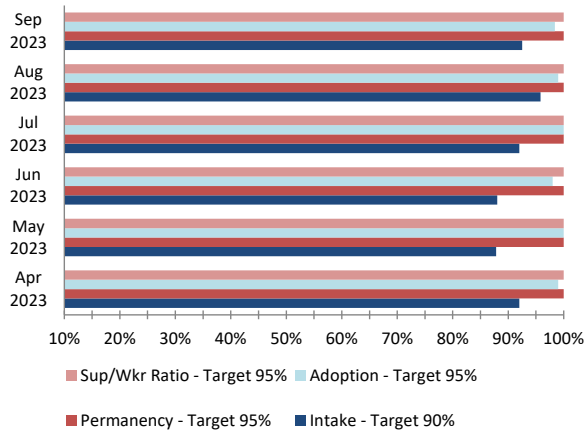


CWS Referrals Assigned to Local Offices

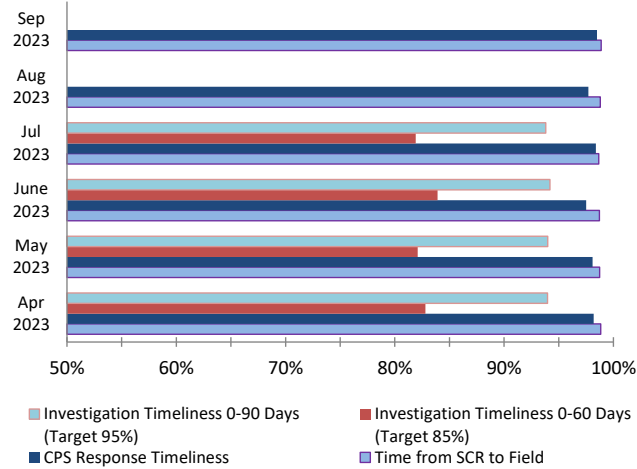


Section I: Child Protection & Permanency

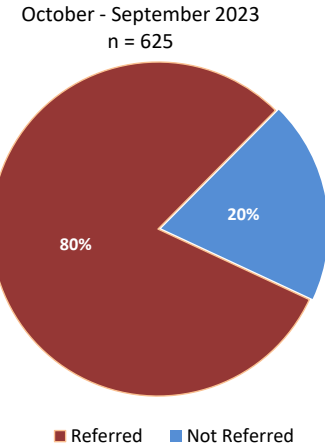
Caseload Compliance (Individual Worker Level)



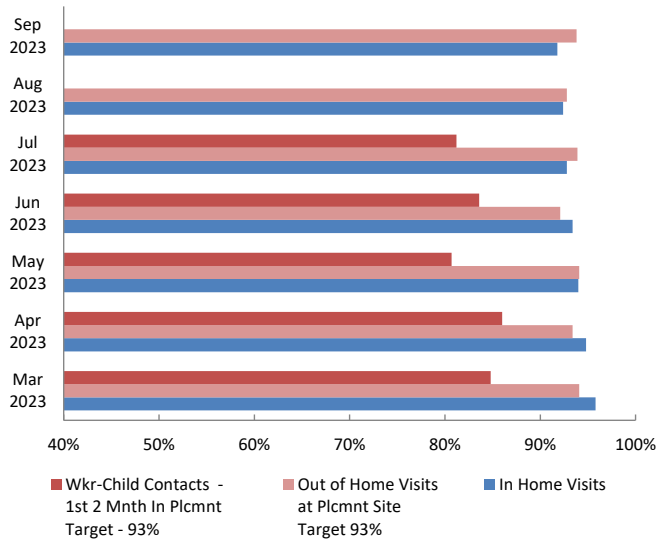
Response and Investigation Timeliness



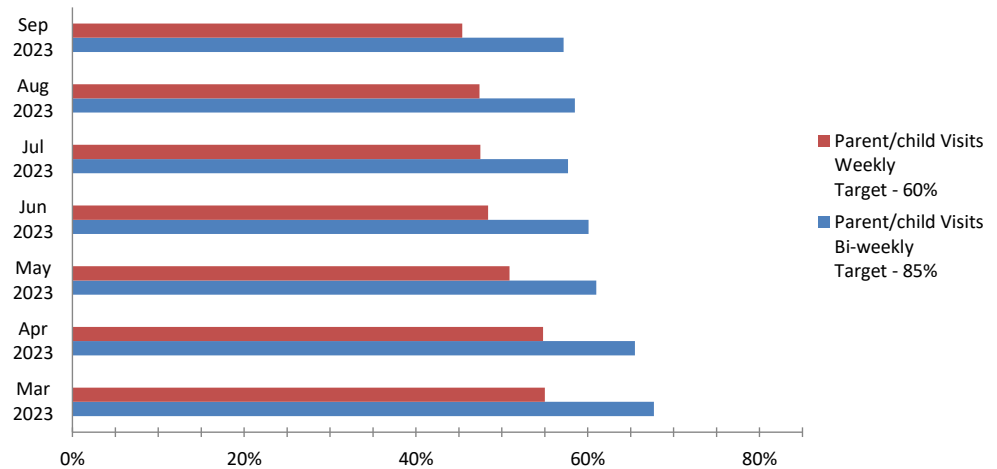
Referrals to Early Intervention



Worker - Child Visits

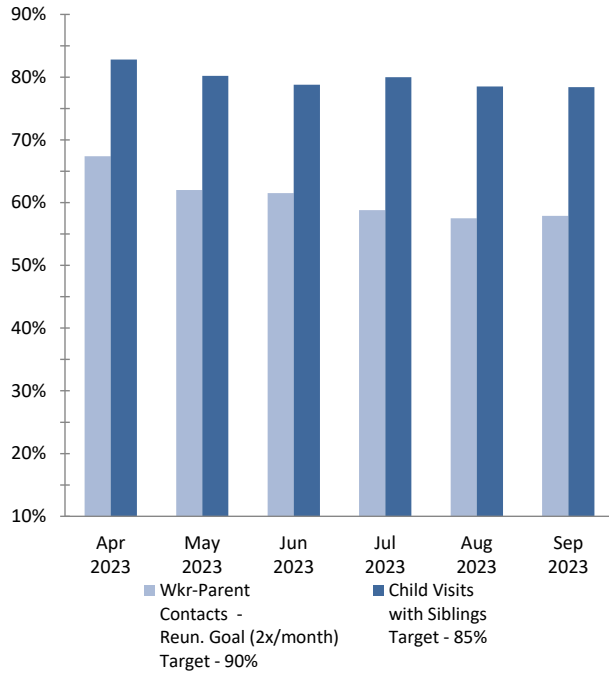


Parent - Child Visits

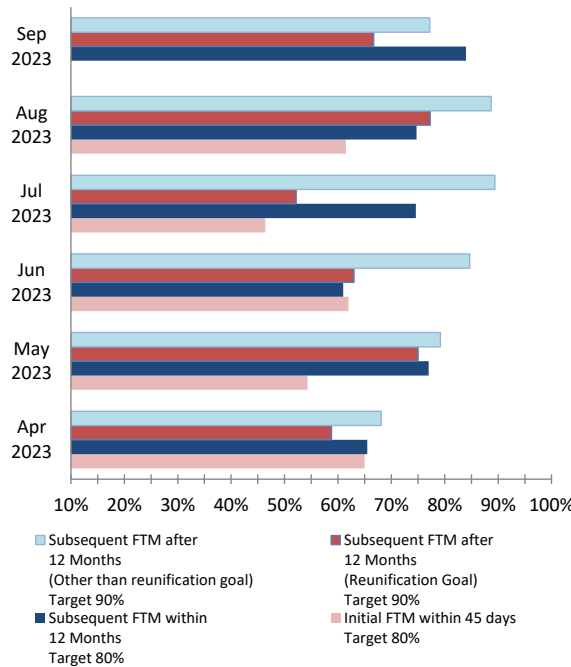


Section I: Child Protection & Permanency

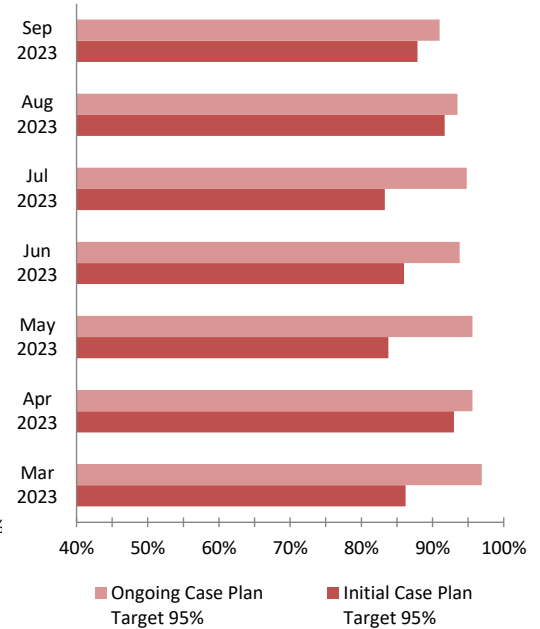
Worker- Parent Visits & Sibling Visits



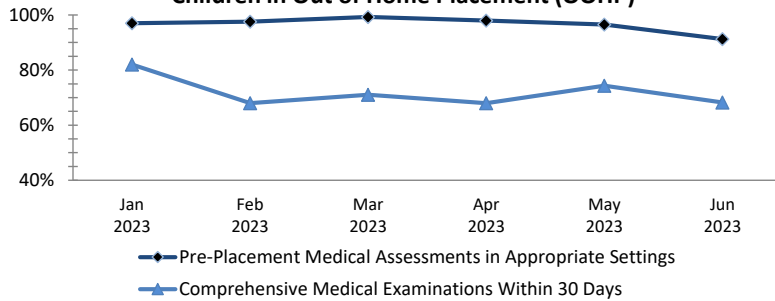
Initial & Subsequent Family Team Meetings



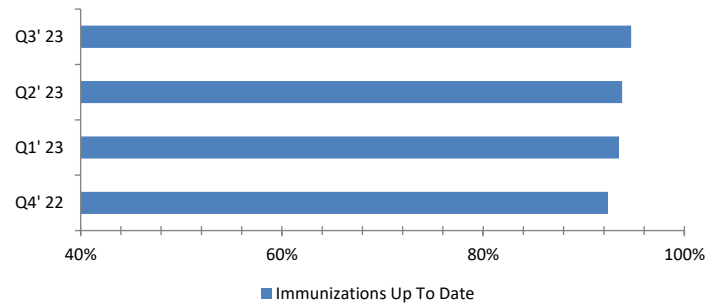
Initial & Ongoing Case Plans



Medical Assessments for Children in Out of Home Placement (OOHP)



Immunizations for Children in OOHP



Section II: Adolescent Services

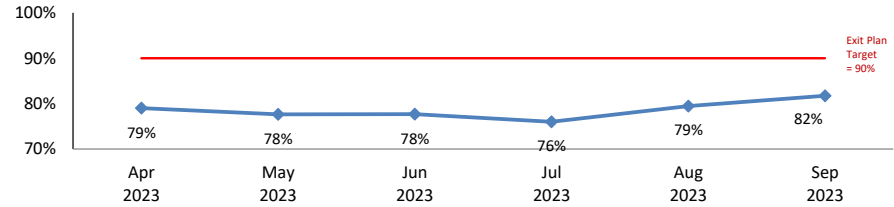
OAS Quick Facts (September 2023)
Youth 18-23

Youth 18-23 years old served by CP&P¹			1,690
Youth served "In Home" living with a parent/relative or living independently²			1,473
Youth served "Out-of-Home"			217
Resource Family (non-Kin)	(38.7%)	84	
Resource Family Kinship	(11.5%)	25	
Congregate Care Setting	(27.2%)	59	
Independent Living	(22.6%)	49	
Youth Receiving Adoption or KLG Subsidy			525

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

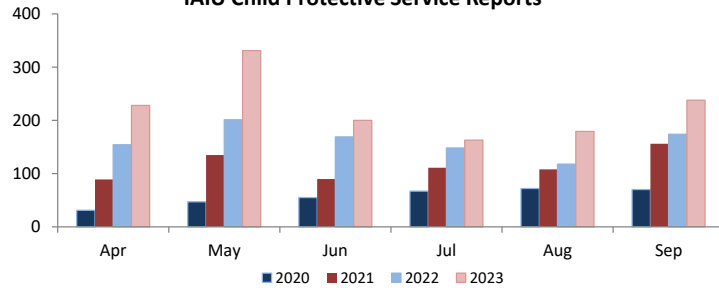
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments
of Youth Ages 14-18 years

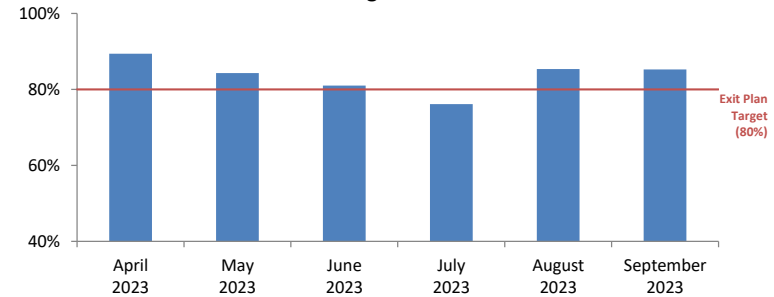


Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

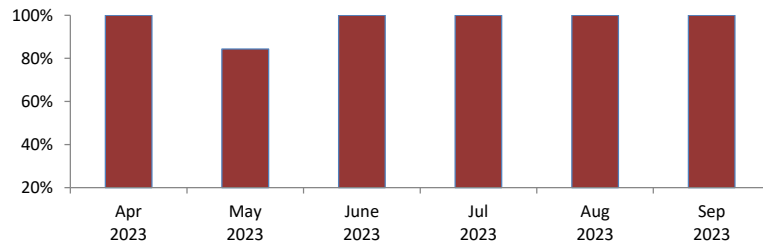


IAIU Investigation Timeliness

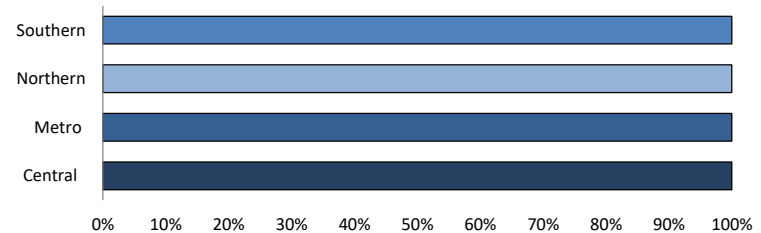


IAIU Caseload Report
Statewide

No more than 8 new investigations and 12 cases/month



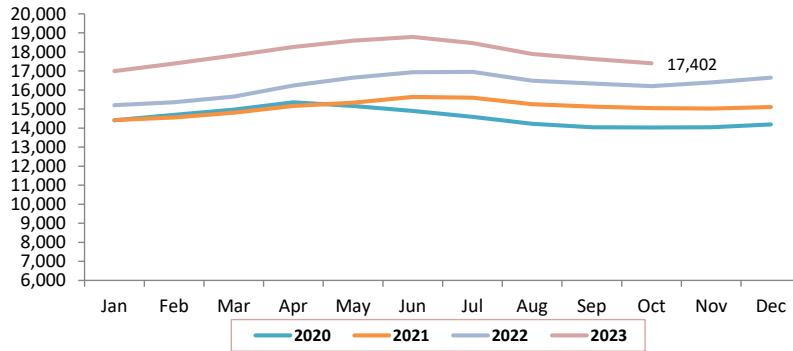
IAIU Caseload Report by Region
September 2023



Section IV: Children's System of Care

Children in Care Management

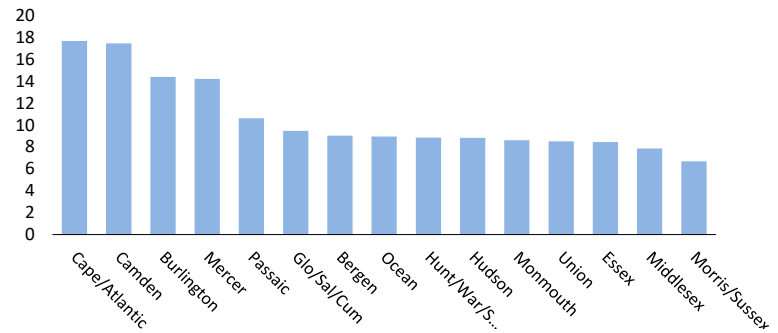
October 2023



Rate of Children in Care Management by Service Area

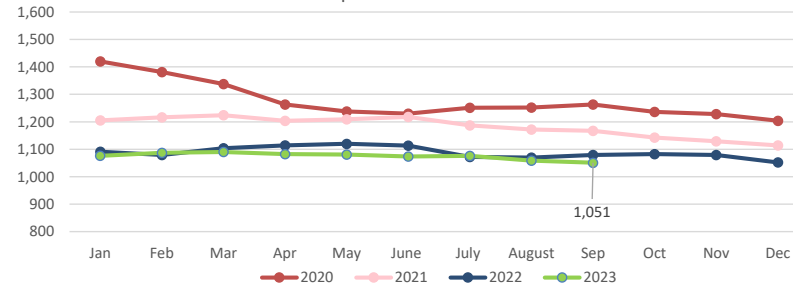
October 2023

n=17,402



Children in Out of Home Treatment Settings

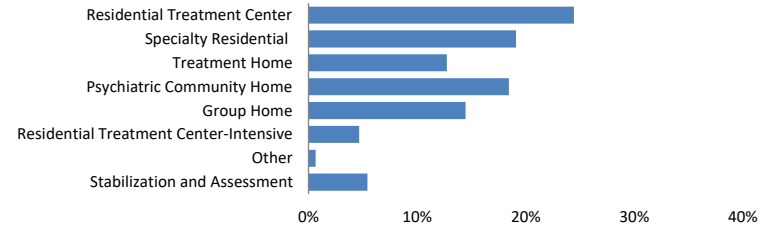
September 2023



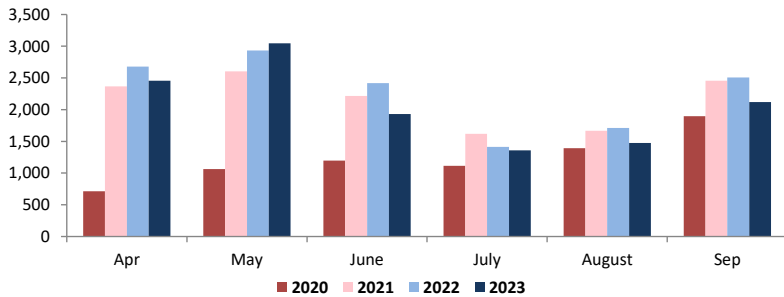
Children in Out-of-Home Treatment Settings

September 2023

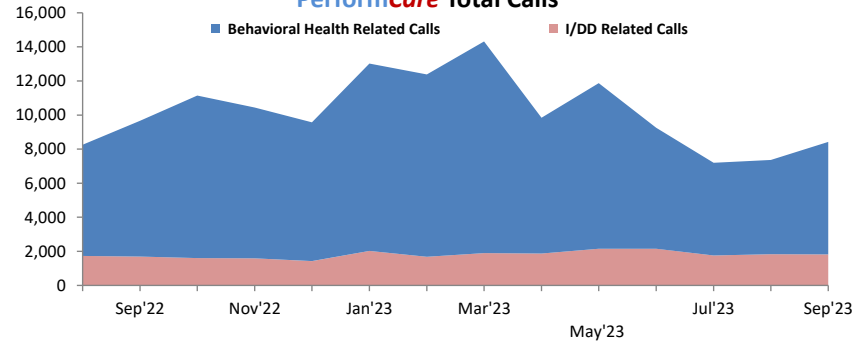
n= 1,051



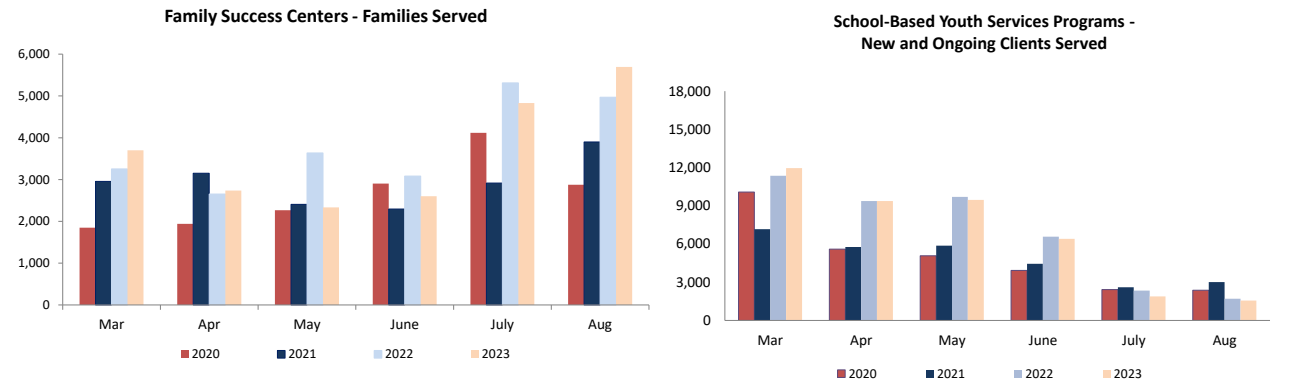
Mobile Response Stabilization Services (MRSS) Dispatched



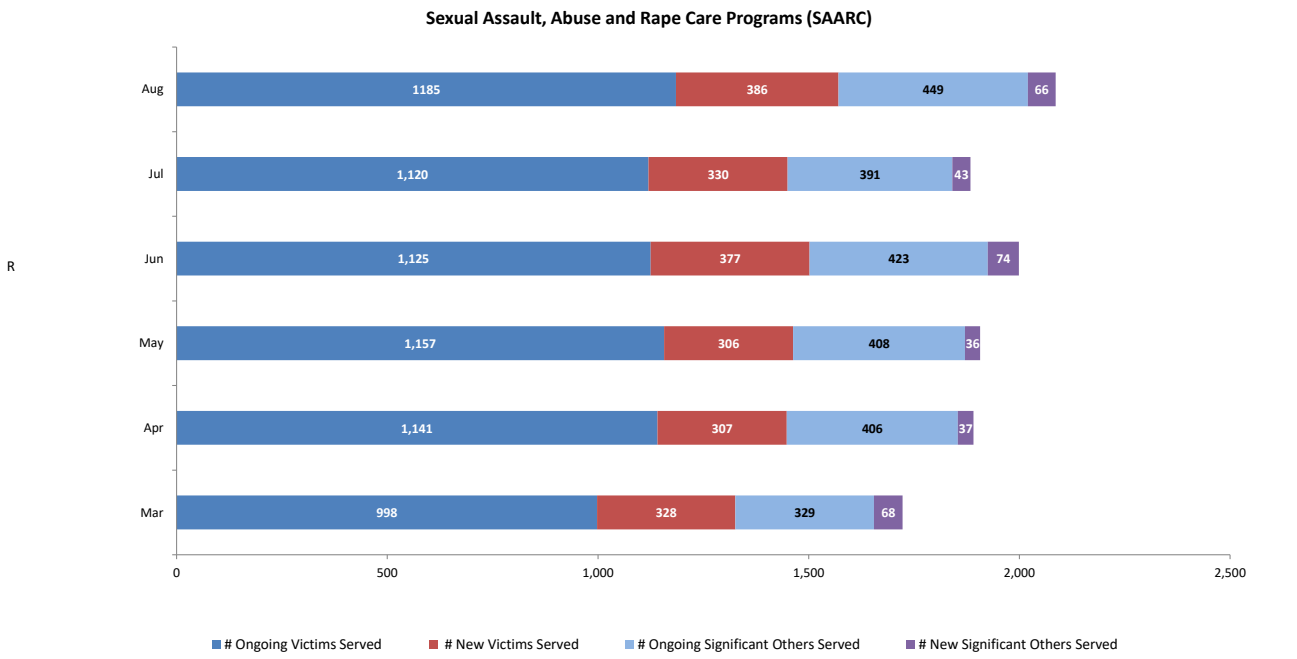
PerformCare Total Calls



Section V: Family & Community Partnerships

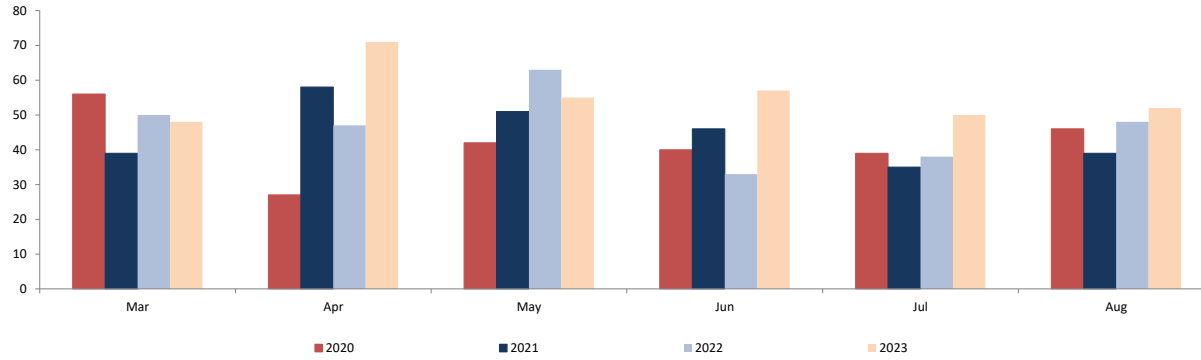


Section VI: Division on Women

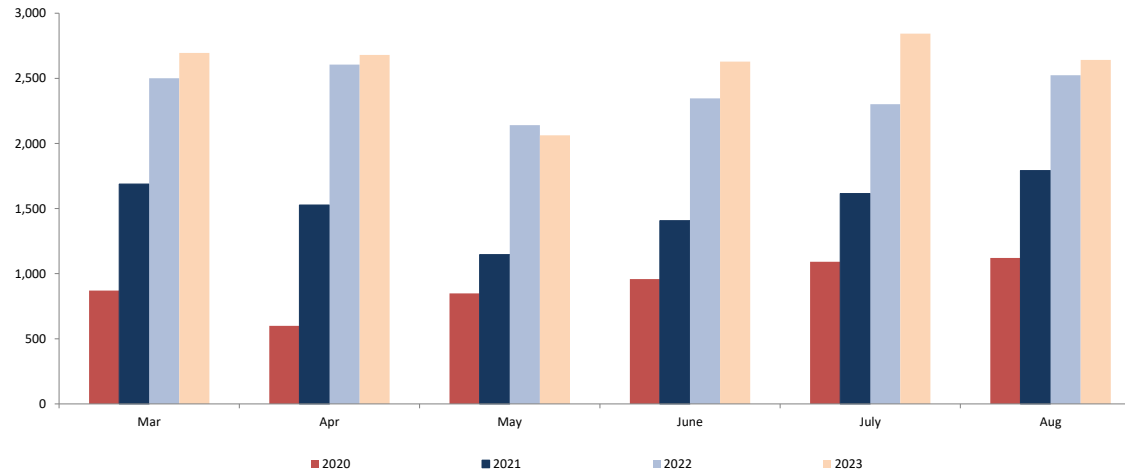


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - September 2023

Met Target
 < 70% of workers in compliance

Local Office	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	96%	Yes	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	97%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	86%	No	100%	Yes	100%	Yes
Camden Central	76%	No	100%	Yes	100%	Yes
Camden East	60%	No	100%	Yes	50%	No
Camden North	83%	No	100%	Yes	100%	Yes
Camden South	83%	No	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	93%	Yes	100%	Yes	100%	Yes
Cumberland West	96%	Yes	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	90%	Yes	100%	Yes	100%	Yes
Essex South	100%	Yes	100%	Yes	100%	Yes
Gloucester East	94%	Yes	100%	Yes	100%	Yes
Gloucester West	68%	No	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	69%	No	100%	Yes	100%	Yes
Mercer South	95%	Yes	100%	Yes	100%	Yes
Middlesex Central	80%	No	100%	Yes	100%	Yes
Middlesex Coastal	92%	Yes	100%	Yes	100%	Yes
Middlesex West	93%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	100%	Yes
Morris East	100%	Yes	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	50%	No
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	86%	No	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	97%	Yes	100%	Yes	100%	Yes
Passaic North	84%	No	100%	Yes	100%	Yes
Salem	50%	No	100%	Yes	100%	Yes
Somerset	100%	Yes	100%	Yes	100%	Yes
Sussex	93%	Yes	100%	Yes	100%	Yes
Union Central	95%	Yes	100%	Yes	100%	Yes
Union East	83%	No	100%	Yes	100%	Yes
Union West	96%	Yes	100%	Yes	100%	Yes
Warren	76%	No	100%	Yes	100%	Yes
Statewide⁴	93%	Yes	100%	Yes	98%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement. Target = 95%

- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads, however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	Met Target	Within 10% of Meeting Target					< 60% of Final Target							
	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	96%	64%	94%	89%	94%	48%	77%	91%	100%	100%	48%	38%	57%	80%
Atlantic West	93%	81%	93%	83%	97%	78%	100%	75%	100%	100%	66%	47%	68%	58%
Bergen Central	100%	85%	99%	93%	98%	90%	100%		100%	92%	69%	57%	76%	0%
Bergen South	88%	71%	97%	92%	97%	67%	83%		100%	100%	61%	68%	69%	77%
Burlington East	96%	68%	92%	84%	96%	30%	60%	17%	100%	96%	61%	36%	62%	82%
Burlington West	92%	59%	92%	75%	94%	45%	13%		67%	95%	50%	38%	56%	70%
Camden Central	94%	57%	93%	85%	95%	80%	76%	100%	100%	90%	62%	53%	65%	78%
Camden East	96%	74%	92%	60%	84%	66%	64%	75%	100%	89%	65%	58%	66%	74%
Camden North	97%	78%	95%	77%	92%	54%	89%	100%	100%	100%	61%	47%	59%	96%
Camden South	90%	74%	95%	78%	96%	52%	90%	0%	64%	93%	60%	42%	60%	86%
Cape May	100%	71%	97%	85%	92%	50%	100%	0%	92%	100%	81%	62%	79%	95%
Cumberland East	100%	83%	95%	70%	86%	100%	100%	100%	100%	100%	68%	33%	40%	81%
Cumberland West	100%	52%	96%	65%	94%	71%	83%		100%	100%	69%	31%	41%	86%
Essex Central	100%	74%	93%	88%	97%	40%	63%	100%	50%	90%	72%	37%	47%	94%
Essex North	87%	33%	94%	87%	95%	14%	75%	0%	20%	86%	50%	42%	52%	81%
Essex South	100%	66%	93%	96%	98%	100%	80%	100%	100%	92%	53%	33%	61%	81%
Gloucester East	96%	79%	92%	91%	98%	63%	80%	0%	94%	94%	59%	48%	72%	86%
Gloucester West	85%	73%	95%	72%	89%	63%	45%	100%	94%	96%	60%	54%	66%	90%
Hudson Central	92%	84%	97%	81%	90%	45%	92%	86%	78%	78%	69%	45%	57%	75%
Hudson North	100%	89%	93%	90%	96%	100%	100%	100%	100%	67%	49%	22%	53%	71%
Hudson South	97%	80%	96%	78%	90%	50%	67%		100%	100%	71%	60%	64%	94%
Hudson West	83%	100%	94%	93%	98%	100%	100%	100%	100%	100%	81%	83%	90%	86%
Hunterdon	100%	100%	100%	93%	98%	100%	67%		0%	100%	100%	82%	100%	100%
Mercer North	86%	51%	92%	69%	86%	43%	33%	67%	71%	68%	44%	38%	49%	66%
Mercer South	86%	26%	89%	82%	94%	50%	43%	78%	52%	57%	29%	40%	50%	80%
Middlesex Central	50%	68%	98%	68%	89%	73%	0%	0%	40%	75%	40%	39%	55%	50%
Middlesex Coastal	78%	58%	90%	81%	93%	56%	33%	0%	21%	89%	74%	37%	62%	75%
Middlesex West	100%	82%	92%	80%	93%	11%	17%	0%	27%	88%	54%	23%	57%	85%
Monmouth North	100%	91%	97%	99%	100%	77%	78%	50%	83%	100%	71%	50%	68%	94%
Monmouth South	94%	64%	95%	97%	99%	61%	94%	50%	100%	90%	69%	49%	58%	81%
Morris East	100%	74%	97%	92%	98%	82%	100%		100%	82%	65%	43%	48%	0%
Morris West	97%	60%	94%	77%	93%	0%	100%		90%	100%	65%	33%	50%	95%
Newark Center City	90%	77%	99%	89%	97%	100%	100%	100%	100%	96%	66%	49%	57%	73%
Newark Northeast	100%	77%	93%	87%	94%	44%	64%	100%	100%	100%	40%	35%	48%	89%
Newark South	100%	71%	98%	92%	96%	79%	100%	100%	100%	92%	72%	51%	68%	88%
Ocean North	95%	57%	97%	92%	97%	23%	89%	0%	70%	100%	67%	54%	50%	82%
Ocean South	92%	80%	93%	91%	96%	52%	89%	80%	67%	89%	64%	48%	64%	72%
Passaic Central	96%	85%	97%	94%	99%	100%	100%	100%	100%	95%	73%	44%	56%	88%
Passaic North	99%	73%	95%	92%	97%	100%	92%	100%	100%	100%	72%	59%	62%	89%
Salem	100%	92%	97%	58%	85%	93%	67%		100%	100%	74%	54%	73%	86%
Somerset	100%	28%	89%	87%	97%	40%	33%		100%	100%	27%	33%	61%	35%
Sussex	100%	56%	95%	94%	98%	86%	75%		100%	100%	77%	63%	69%	100%
Union Central	95%	92%	93%	77%	95%	100%	100%	100%	100%	100%	79%	49%	71%	83%
Union East	90%	60%	95%	71%	92%	43%	67%	100%	17%	93%	69%	44%	66%	69%
Union West	100%	70%	95%	61%	86%	46%	86%	67%	40%	53%	68%	36%	63%	76%
Warren	81%	46%	83%	66%	88%	50%	100%		25%	91%	42%	26%	36%	81%
Statewide	94%	68%	94%	83%	94%	63%	76%	66%	82%	92%	62%	46%	61%	80%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	April 23 - September 23
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	February 23 - July 23
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	April 23 - September 23
M# 13	Investigation Completion within 60 days	85%	February 23 - July 23
M# 14	Investigation Completion within 90 days	95%	February 23 - July 23
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	March 23 - August 23
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	April 23 - September 23
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	April 23 - September 23
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	April 23 - September 23
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	April 23 - September 23
M# 28	Caseworker visits Parent 2x/Month	90%	April 23 - September 23
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	8/26/2023 - 9/30/2023
M# 30	Bi-weekly Parent-Child Visits	85%	April 23 - September 23
M#31	Sibling Visits	85%	April 23 - September 23