



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report February 2023

Christine Beyer
Commissioner

Sustainability & Exit Plan Performance as of December 2021

TO BE MAINTAINED Successfully Maintained				
Measure Description	Target	Performance		
Caseloads	Intake Workers Caseload (Local Offices)	95%	98%	✔
	Intake Workers Caseload	90%	98%	✔
	Permanency Workers Caseload (Local Offices)	95%	100%	✔
	Permanency Workers Caseload	95%	100%	✔
	Adoption Workers Caseload (Local Offices)	95%	99%	✔
	Adoption Workers Caseload	95%	99%	✔
	Supervisor/Worker Ratio	95%	100%	✔
	IAIU Investigators Caseload	95%	100%	✔
	Adequacy of DAGs Staffing	100%	98%	✔
	Child Health Units	Met	Met	✔
Process Measures	Timeliness of Investigation Completion (60 days)	85%	85%	✔
	Timeliness of Investigation Completion (90 days)	95%	96%	✔
	IAIU Timeliness of Investigation Completion (60 days)	80%	85%	✔
	Initial Family Team Meetings	80%	92%	✔
	Subsequent FTMs within 12 months	80%	68%	✔
	Subsequent FTMs after 12 months Reunification Goal	90%	100%	✔
	Subsequent FTMs after 12 months Other than Reunification Goal	90%	85%	✔
	Initial Case Plans- for Children Entering Placement	95%	88%	✔
	Timeliness of Current Plans	95%	97%	✔
	Caseworker Contacts with Children – New Placement/Placement Change	93%	95%	✔
	Child Visits with Siblings	85%	78%	✔

TO BE MAINTAINED CONT. Successfully Maintained				
Measure Description	Target	Performance		
Process Measures	Caseworker Contact with Children in Placement	93%	96%	✔
	Parent-Child Visits –weekly	60%	76%	✔
	Parent-Child Visits – biweekly	85%	94%	✔
	Independent Living Assessments	90%	80%	✔
Quality Measures Annually	Educational Needs (CY 2021)	80%	N/A	✔
	Quality of Case Planning and Services	75%	N/A	✔
	Housing (July-December 2020)	95%	93%	✔
	Employment/Education (Jan-Dec 2021)	85%	95%	✔
Outcome Measures Annually	Quality Investigations (February 2022)	85%	81%	✔
	Placing Siblings groups of 2 & 3 (CY 2021)	80%	85%	✔
	Placing Siblings groups of 4 or More (CY 2021)	80%	92%	✔
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2021)	Met	Met	✔
	Placement Stability- First 12 Months in Care (CY 2020)	84%	89%	✔
	Placement Stability- Children in Care 13 –24 Months (CY 2019)	88%	97%	✔
	Abuse and Neglect of Children in Foster Care (CY 2021)	0.49%	0.17%	✔
	Repeat Maltreatment In-home (CY 2020)	7.2%	3.1%	✔
	Maltreatment Post-Reunification (CY 2018)	6.9%	3.6%	✔
	Permanency within 12 Months (CY 2020)	42%	33%	✔
	Permanency within 24 Months (CY 2019)	66%	61%	✔
	Permanency within 36 Months (CY 2018)	80%	80%	✔
Permanency within 48 Months (CY 2017)	86%	90%	✔	
Re-entry to Placement (CY 2019)	9%	10.2%	✔	
Needs Assessment (July - Dec 2021)	Met	Met	✔	

FOUNDATIONAL ELEMENTS			
Measure Description	Target	Performance	
Data Transparency successfully maintained			✔
Case Practice Model successfully maintained			✔
State Central Registry successfully maintained			✔
Appropriate Placements successfully maintained			✔
Service Array successfully maintained			✔
Medical/Behavioral Health Services successfully maintained			✔
Training successfully maintained			✔
Flexible Funding successfully maintained			✔
Resource Family Care Support Rates successfully maintained			✔
Permanency successfully maintained			✔
Adoption Practice successfully maintained			✔

TO BE ACHIEVED				
Measure Description	Target	Performance		
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	77%	■
	Quality of Teaming (CY 2021)	75%	Not Available	■
Quality Measures Annually	Quality of Case Plans (CY 2021)	80%	Not Available	■
	Services to Support Transitions (CY 2021)	80%	Not Available	■























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
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SUSTAINABILITY AND EXIT PLAN
Key Performance Indicators
On or About December 31st, 2022

"To Be Achieved" Measures					
	Month	¹ Performance	Exit Plan Target	% to Meet Target	
CW Visits with Parent 2x/Month	December '22	66%	90%	-25%	

"To Be Maintained" Measures					
	Month	Performance	Exit Plan Target	% to Meet Target	
Initial FTMs within 45 days	November'22	64%	80%	-16%	
Subsequent FTMs within 12 Months	December '22	85%	80%	0%	
Subsequent FTMs after 12 Months - Reunification Goal (n=21)	December '22	67%	90%	-23%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	December '22	85%	90%	-5%	
Investigation Timeliness CP&P 60 Days	October'22	86%	85%	0%	
Investigation Timeliness CP&P 90 Days	October'22	95%	95%	0%	
Investigation Timeliness IAIU	December '22	75%	80%	-5%	
Initial Case Plans	December '22	87%	95%	-8%	
Ongoing Case Plans	December '22	97%	95%	0%	
Child Visit with Siblings	December '22	80%	85%	-5%	
Parent-Child Weekly Visit ²	December '22	53%	60%	-7%	
Parent-Child Visits Bi-weekly	December '22	65%	85%	-20%	
CW Visits Child Monthly (at placement site) ³	December '22	94%	93%	0%	
CW Visits Child 2x/Month for first 2 Months in Placement	October'22	89%	93%	-4%	
Ind. Living Assessments 14-18 Years Old	December '22	88%	90%	-2%	
Supervisor Worker Ratio	December'22	100%	95%	0%	
Caseloads: IAIU Investigators	December'22	100%	95%	0%	
Caseloads: Intake	December'22	94%	90%	0%	
Caseloads: Permanency	December'22	100%	95%	0%	
Caseloads: Adoption	December'22	99%	95%	0%	

 The blue bar indicates DCF performance in the current month.

 The red bar indicates the difference between the current performance and the Exit Plan target.

¹ Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

² Compliance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) December 2022: 97%.



DCF At A Glance Dashboard
On or About December 31st, 2022

DCF At a Glance		CSOC ⁴ Quick Facts	
DCF: Total Children Served in the Month¹	70,543	Youth Open with CSOC⁵ (unduplicated count)	38,854
CP&P: Children/Youth Served	31,689	DD Eligible Children (unduplicated count)	13,189
Children Under 18	29,858	MRSS: Dispatches in the month	2,692
OOH Setting (< 18)	2,744	MRSS: Interventions (includes prior dispatches)	2,798
In-Home Setting (< 18)	27,114	Remained in same Living situation	99%
Youth 18-21	1,831		
OOH Setting (>18)	238	Care Management: Children Served	16,993
In-Home Setting (>18)	1,593	OOH Settings : Children Served⁶ (BH, I/DD, and SU)	1,052
FCP: Total Clients Served² (November)	16,494	Behavioral Health Placed out of State	0
DOW: Total Clients Served (November) (Excludes Displaced Homemaker)	3,975	Intellectual /Developmental Disabilities Placed out of State	26
DCF: Families Served in the Month³	22,698		
CP&P	16,206	PerformCare Calls	9,575
FCP (Family Success Centers & Home Visiting) (October)	6,492	<i>DD Related Calls</i>	1,428

CP&P Quick Facts		FCP & DoW Quick Facts ⁸	
Hotline Referrals	12,589	FSCs: Families Served (November)	3,578
CPS Reports	36%	Home Visiting: Families Served (November)	2,914
CWS Referrals	6%	SBYSP: Clients Served (November)	10,002
Number of Human Trafficking Referrals⁷ (December 2022)	8		
Response Timeliness	99%	DV Services: Clients Served (November)	2,272
Monthly Staff Contacts/Children OOH-Placement Site	94%	Residential	20%
Entries to Care	95	Non-Residential	80%
Exits from Care	108		
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	13,601	SAARC: Clients Served (November)	1,703

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

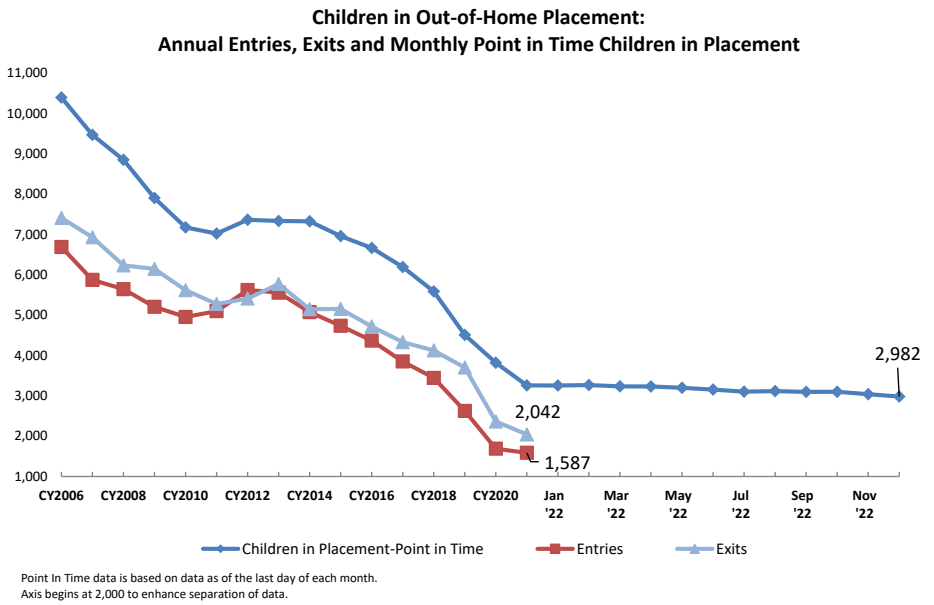
⁶ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁷ The cumulative number of human trafficking referrals between **November 2013 and December 2022 was 1,249**. This figure could change depending on when the data is extracted.

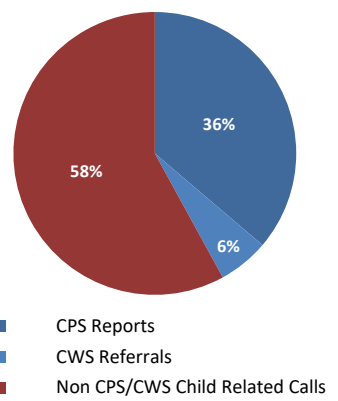
⁸ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.
Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

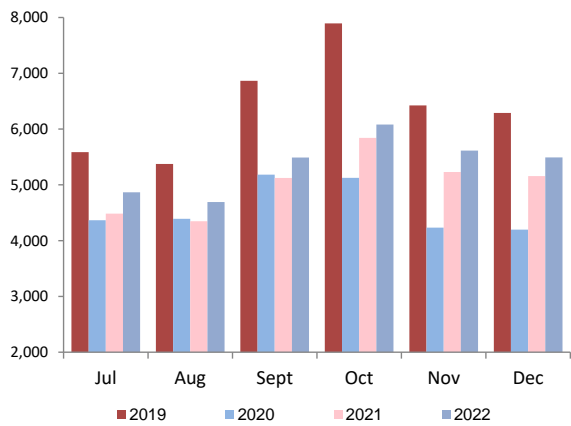
CP&P Quick Facts			
		Dec-22	Δ from Dec '21
Families Under CP&P Supervision		16,206	-5%
Children Under CP&P Supervision		31,689	-4%
Children Receiving CP&P In-Home Services		28,707	-3%
Children in CP&P Out-of-Home Placement			
Resource Family (non-Kin)	43%	1,293	2,982 -8%
Resource Family Kinship	45%	1,342	
Group and Residential	9%	273	
Independent Living	2%	74	
Children Legally Free for Adoption (Excludes TPR Appeals)		461	-14%
Finalized Adoptions to date (CY2022) - As of 12/31/2022		530	-10%
Children in Subsidized Kinship Legal Guardianship		1,284	-4%
Children in Subsidized Adoptions		12,317	-5%
Entries to Care		95	-20%
Exits from Care		108	-36%



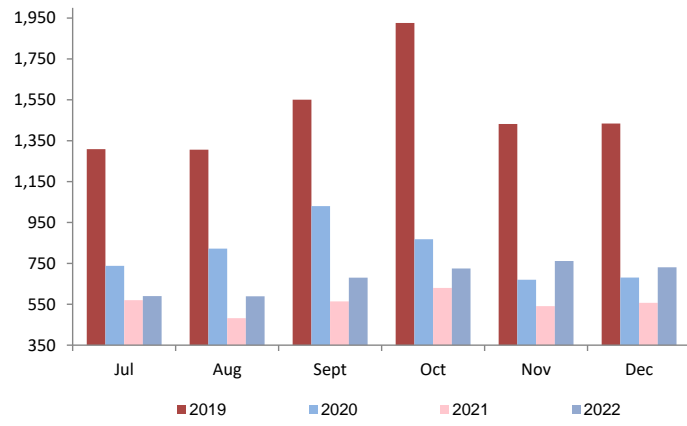
Total SCR Intakes
n = 12, 589



CPS & CWS Referrals

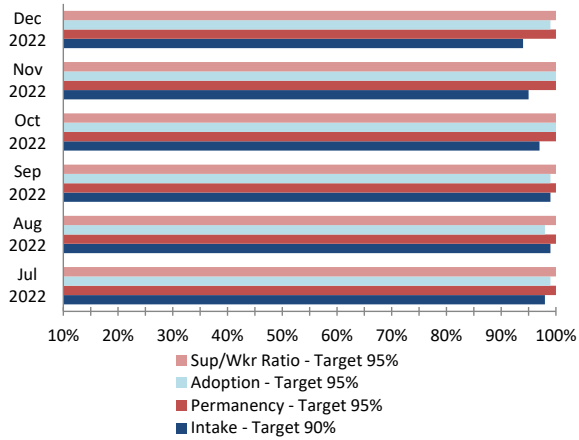


CWS Referrals Assigned to Local Offices

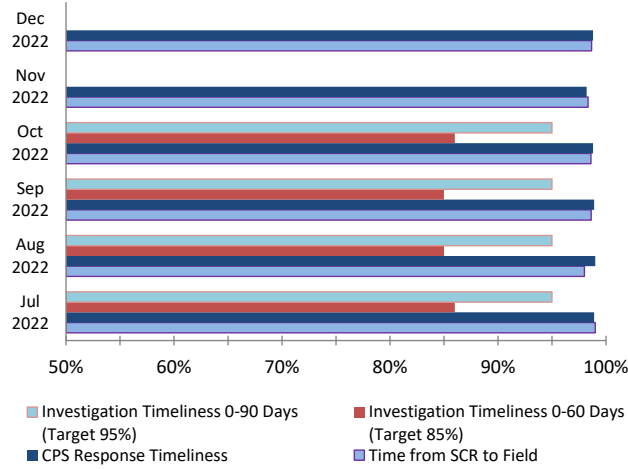


Section I: Child Protection & Permanency

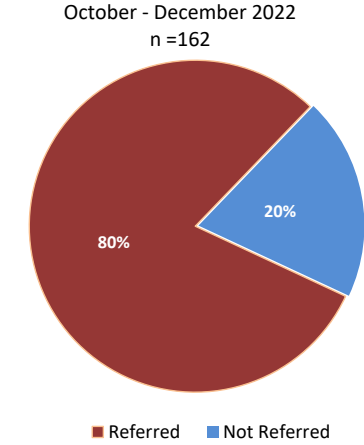
**Caseload Compliance
(Individual Worker Level)**



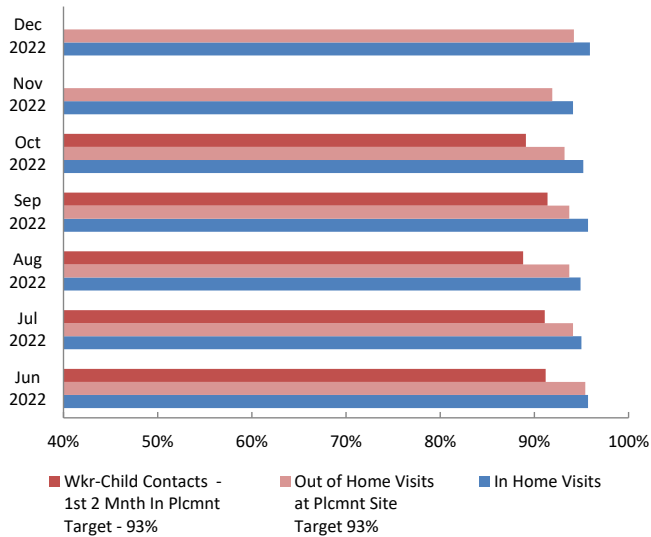
Response and Investigation Timeliness



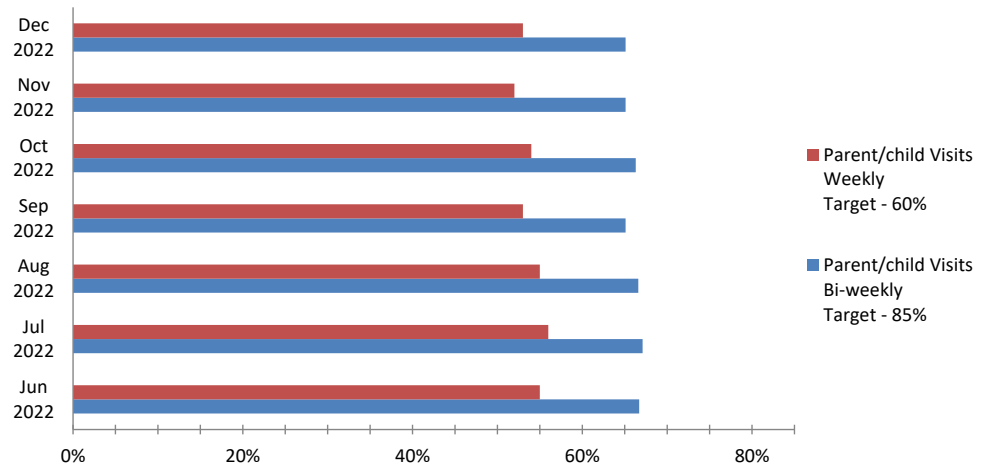
Referrals to Early Intervention



Worker - Child Visits

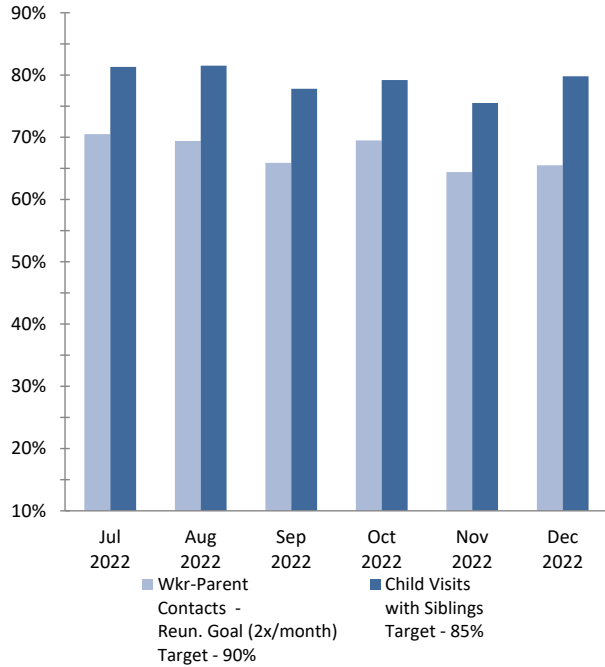


Parent - Child Visits

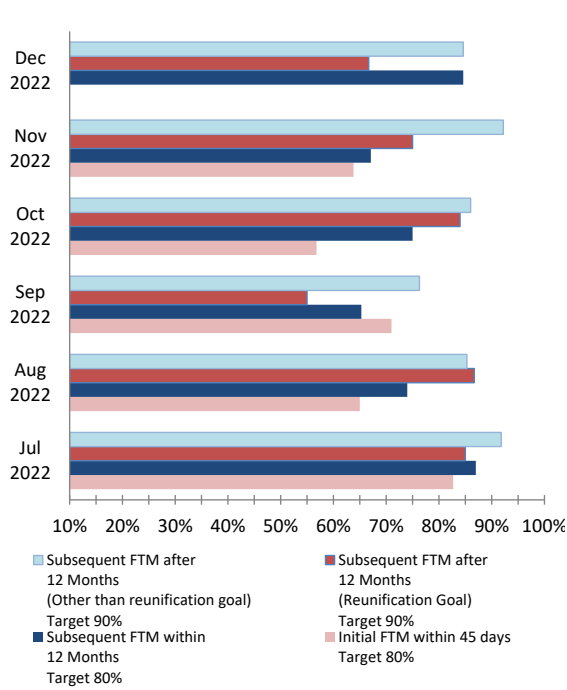


Section I: Child Protection & Permanency

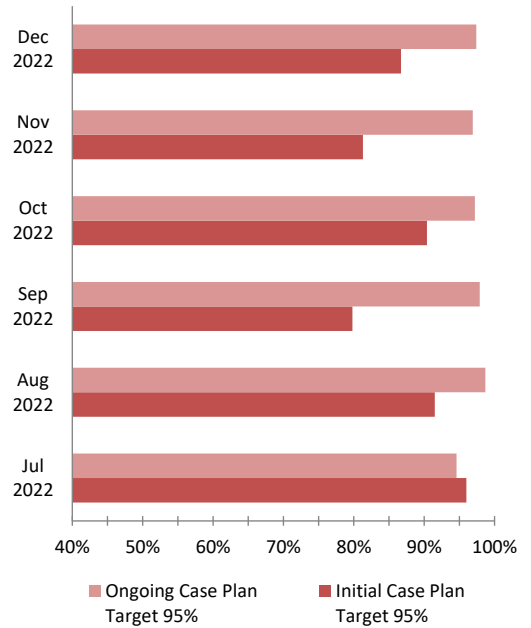
Worker- Parent Visits & Sibling Visits



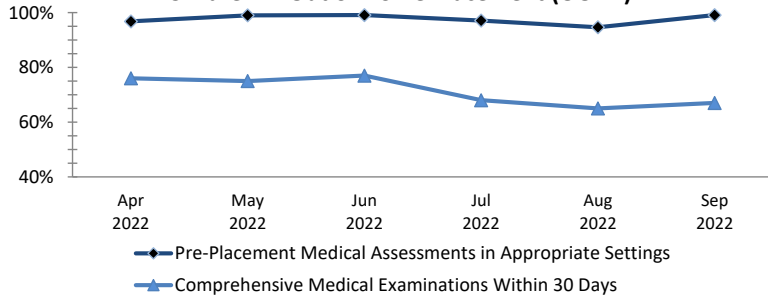
Initial & Subsequent Family Team Meetings



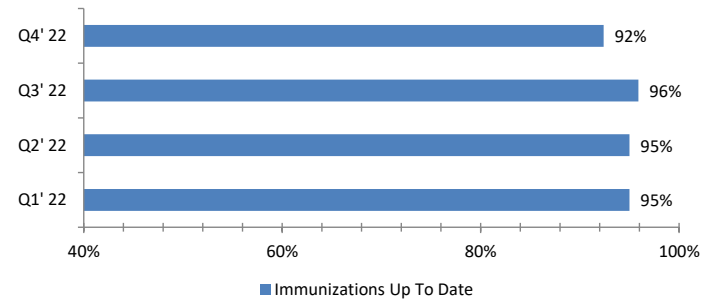
Initial & Ongoing Case Plans



Medical Assessments for Children in Out of Home Placement (OOHP)



Immunizations for Children in OOHP



Section II: Adolescent Services

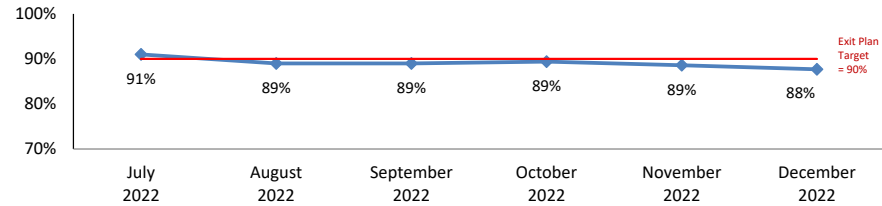
OAS Quick Facts (December 2022)
Youth 18-23

Youth 18-21 years old served by CP&P¹	1,831
Youth served "In Home" living with a parent/relative or living independently²	1,593
Youth served "Out-of-Home"	
Resource Family (non-Kin) (37.0%)	88
Resource Family Kinship (11.8%)	28
Congregate Care Setting (23.1%)	55
Independent Living (28.2%)	67
Youth Receiving Adoption or KLG Subsidy	710

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

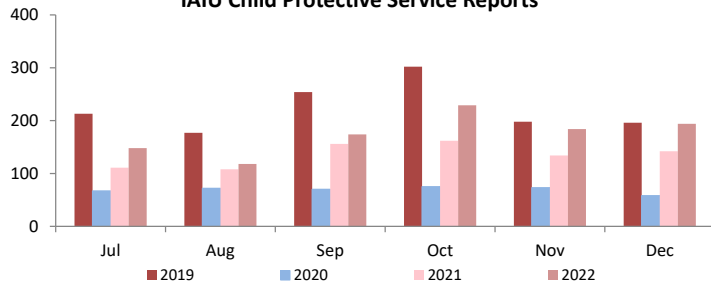
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments
of Youth Ages 14-18 years

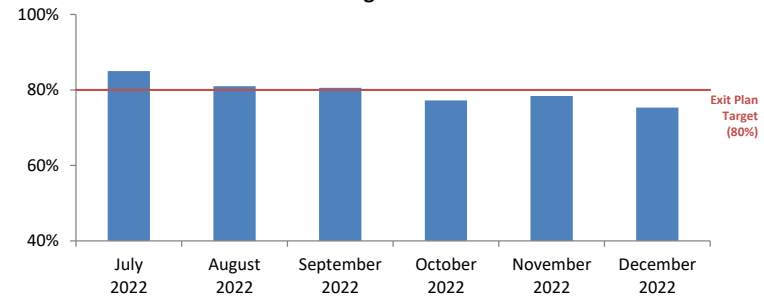


Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

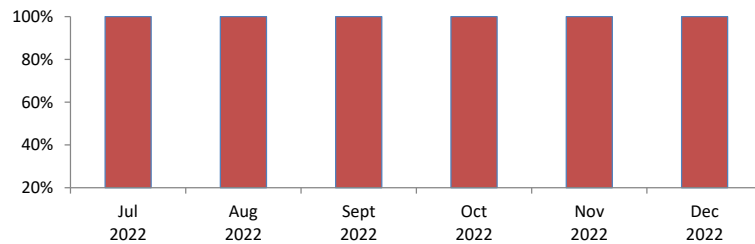


IAIU Investigation Timeliness

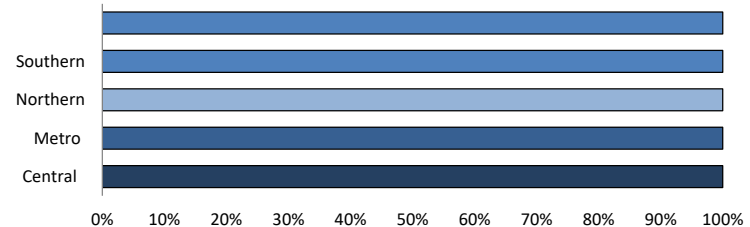


IAIU Caseload Report
Statewide

No more than 8 new investigations and 12 cases/month

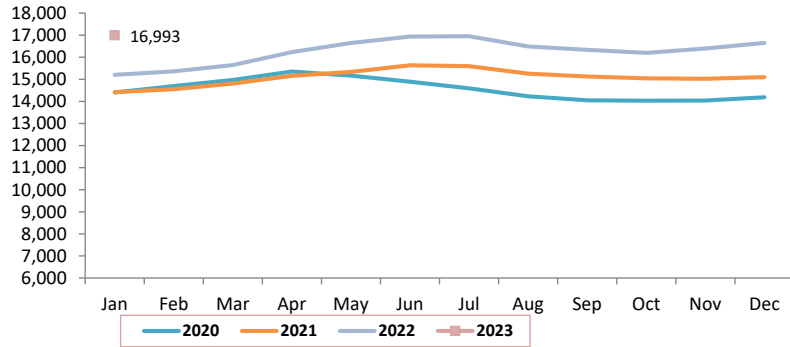


IAIU Caseload Report by Region
December 2022

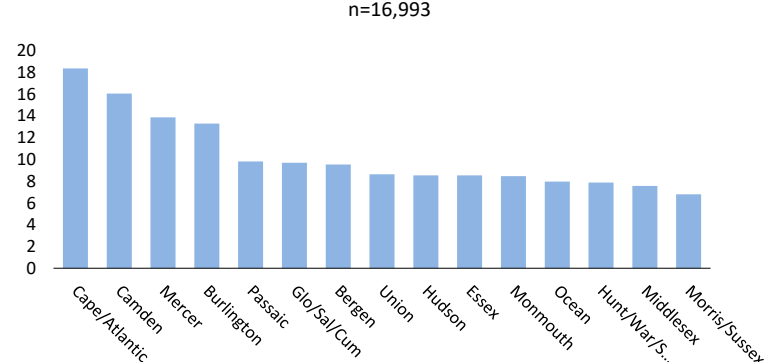


Section IV: Children's System of Care

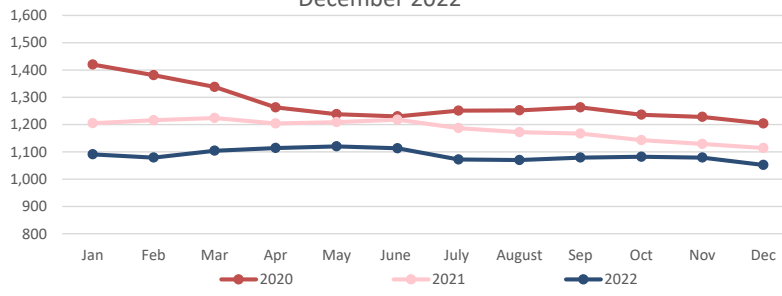
Children in Care Management
January 2023



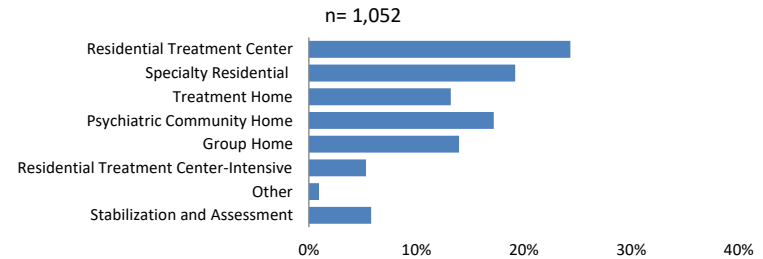
Rate of Children in Care Management by Service Area
January 2023
n=16,993



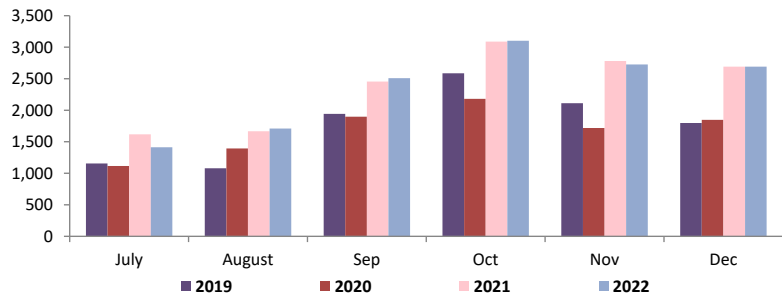
Children in Out of Home Treatment Settings
December 2022



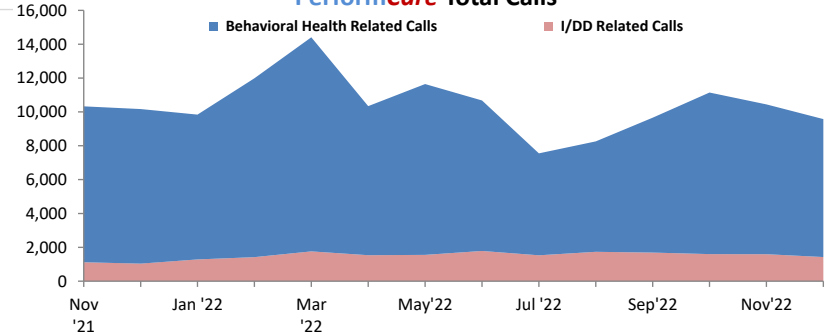
Children in Out-of-Home Treatment Settings
December 2022
n= 1,052



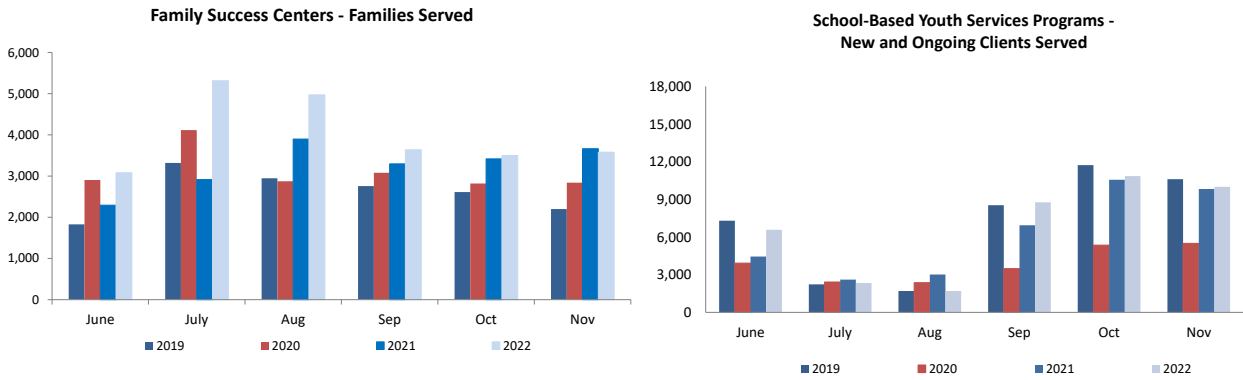
Mobile Response Stabilization Services (MRSS) Dispatched



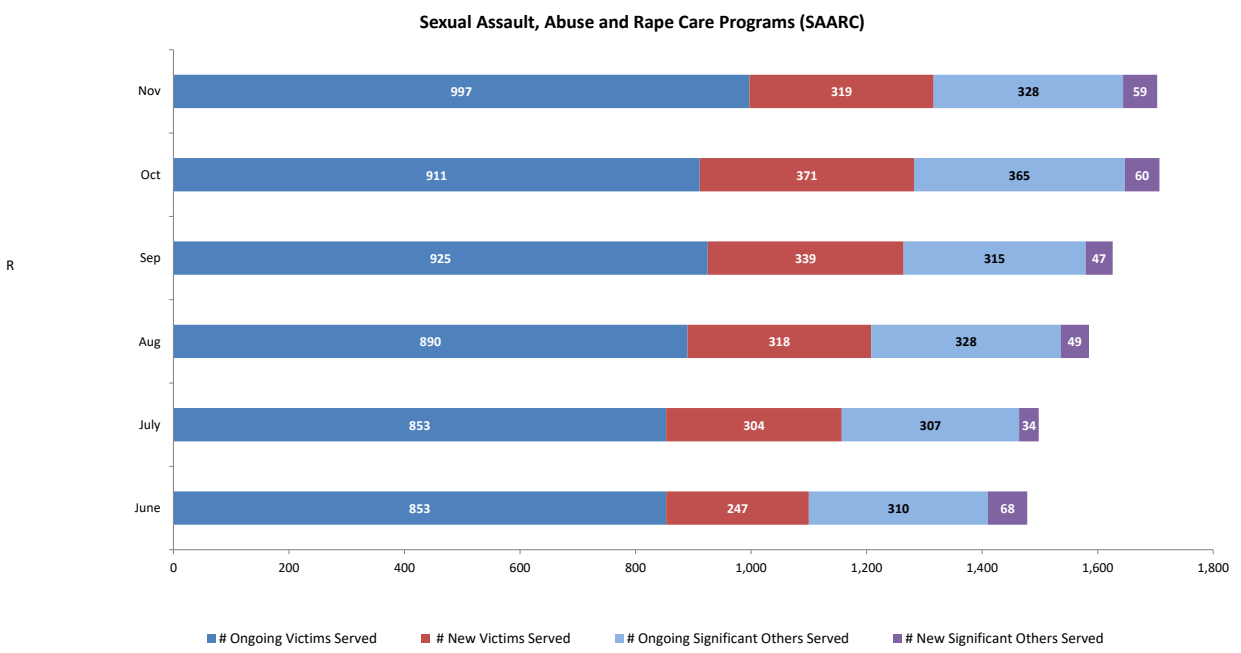
PerformCare Total Calls



Section V: Family & Community Partnerships

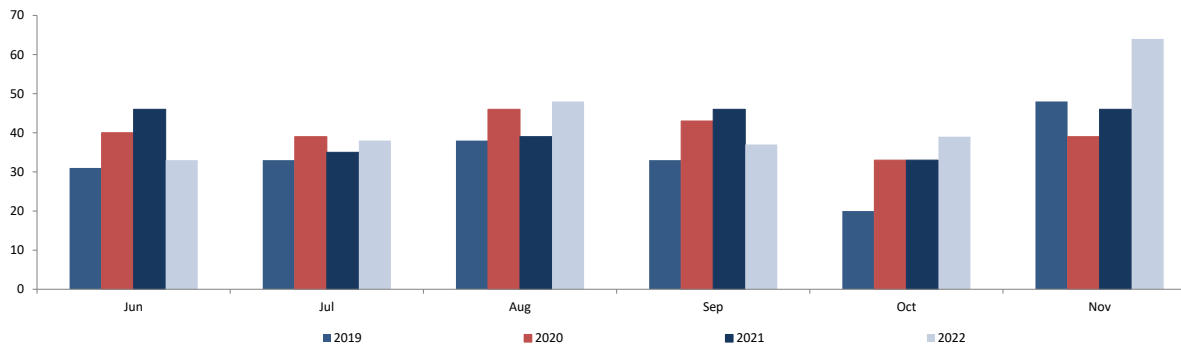


Section VI: Division on Women

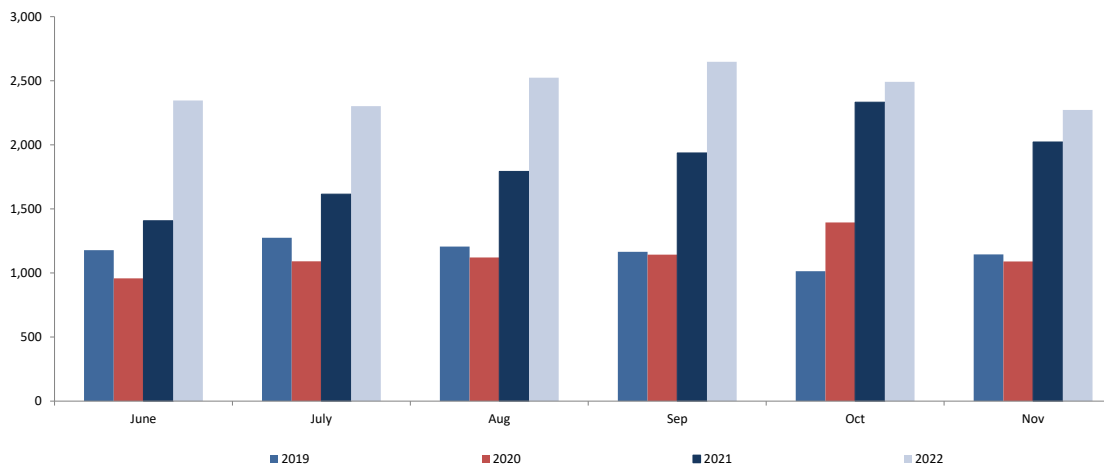


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	Met Target				Within 10% of Meeting Target					< 60% of Final Target				
	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	98%	79%	92%	92%	96%	78%	45%	70%	93%	96%	63%	52%	63%	79%
Atlantic West	100%	95%	98%	89%	97%	100%	100%	100%	100%	100%	78%	68%	74%	67%
Bergen Central	100%	100%	99%	90%	97%	100%	100%		100%	100%	93%	68%	80%	100%
Bergen South	100%	100%	100%	96%	99%	100%	80%	100%	100%	100%	75%	55%	51%	75%
Burlington East	100%	97%	95%	89%	97%	79%	88%	100%	83%	95%	74%	43%	56%	83%
Burlington West	95%	79%	88%	76%	92%	38%	50%		73%	81%	51%	38%	50%	64%
Camden Central	99%	93%	94%	87%	95%	94%	81%	100%	100%	94%	77%	55%	72%	88%
Camden East	93%	91%	97%	72%	93%	76%	88%		100%	94%	70%	64%	82%	72%
Camden North	98%	100%	94%	82%	95%	54%	39%	0%	100%	100%	57%	51%	70%	86%
Camden South	91%	98%	95%	88%	99%	84%	79%	0%	79%	97%	76%	59%	71%	92%
Cape May	100%	91%	97%	88%	94%	64%	85%	100%	93%	100%	80%	59%	83%	70%
Cumberland East	100%	100%	98%	87%	97%	100%	100%	100%	100%	100%	83%	35%	58%	78%
Cumberland West	100%	94%	94%	78%	95%	100%	86%	0%	100%	100%	69%	43%	59%	64%
Essex Central	100%	92%	89%	89%	96%	33%	50%		86%	50%	63%	35%	56%	89%
Essex North	89%	94%	97%	87%	97%	10%	0%	0%	20%	56%	67%	35%	62%	80%
Essex South	100%	79%	91%	76%	91%	100%	71%		45%	67%	61%	46%	63%	59%
Gloucester East	100%	88%	97%	92%	97%	73%	100%	100%	100%	94%	55%	46%	59%	92%
Gloucester West	89%	96%	98%	82%	93%	58%	57%	100%	84%	91%	62%	63%	68%	89%
Hudson Central	96%	96%	97%	83%	96%	75%	100%	100%	93%	93%	75%	52%	65%	79%
Hudson North	100%	100%	100%	92%	97%	80%	100%		100%	100%	89%	74%	76%	69%
Hudson South	100%	100%	99%	84%	92%	40%	75%		100%	100%	75%	62%	64%	63%
Hudson West	95%	93%	99%	94%	98%	93%	100%		100%	100%	72%	72%	87%	36%
Hunterdon	100%	71%	93%	91%	96%	50%	0%		100%	100%	62%	61%	63%	84%
Mercer North	96%	50%	95%	72%	89%	69%	60%	43%	84%	100%	44%	41%	52%	70%
Mercer South	97%	76%	86%	78%	93%	90%	82%	67%	85%	83%	56%	40%	71%	82%
Middlesex Central	93%	89%	88%	60%	88%	80%	0%		0%	100%	44%	40%	61%	75%
Middlesex Coastal	97%	64%	91%	81%	94%	0%	36%	0%	60%	59%	51%	49%	59%	54%
Middlesex West	95%	42%	95%	72%	89%	55%	29%	75%	38%	73%	27%	52%	51%	65%
Monmouth North	96%	100%	98%	99%	100%	100%	100%	100%	100%	100%	84%	62%	76%	88%
Monmouth South	100%	97%	94%	93%	98%	44%	100%		100%	100%	77%	51%	56%	82%
Morris East	100%	100%	100%	94%	98%	100%	100%		100%	100%	94%	82%	89%	100%
Morris West	100%	69%	98%	85%	94%	67%	78%		100%	100%	87%	56%	70%	77%
Newark Center City	96%	91%	96%	85%	94%	76%	100%	90%	77%	82%	67%	41%	59%	88%
Newark Northeast	96%	91%	99%	93%	95%	83%	100%	88%	100%	100%	82%	54%	66%	93%
Newark South	99%	100%	95%	94%	97%	100%	100%	100%	100%	100%	81%	51%	75%	89%
Ocean North	100%	88%	95%	94%	99%	93%	82%	100%	86%	100%	75%	56%	75%	80%
Ocean South	93%	88%	94%	92%	97%	61%	25%	0%	87%	92%	76%	51%	71%	69%
Passaic Central	97%	96%	97%	90%	98%	94%	100%	100%	100%	100%	83%	70%	82%	94%
Passaic North	99%	97%	93%	95%	99%	92%	93%	80%	100%	100%	83%	58%	68%	86%
Salem	83%	100%	97%	72%	91%	100%	100%	0%	100%	92%	77%	63%	76%	90%
Somerset	100%	100%	90%	90%	97%	100%	100%		100%	100%	59%	51%	75%	80%
Sussex	100%	93%	96%	92%	98%	100%	100%			100%	72%	57%	72%	96%
Union Central	100%	100%	93%	84%	96%	73%	100%		75%	82%	66%	66%	65%	94%
Union East	100%	100%	97%	75%	92%	90%	100%	100%	100%	80%	51%	20%	47%	63%
Union West	100%	71%	93%	70%	89%	64%	23%		30%	88%	43%	34%	37%	67%
Warren	88%	100%	77%	77%	92%	100%	50%		64%	73%	68%	36%	40%	33%
Statewide	97%	89%	95%	86%	95%	73%	77%	77%	87%	91%	69%	53%	67%	80%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	July 22-December 22
M# 9	Caseworker Visits with Children 2x/Month in 1st & 2nd Months of placement	93%	May 22-October 22
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	July 22-December 22
M# 13	Investigation Completion within 60 days	85%	May 22-October 22
M# 14	Investigation Completion within 90 days	95%	May 22-October 22
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	June 22-November 22
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	July 22-December 22
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	July 22-December 22
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	July 22-December 22
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	July 22-December 22
M# 28	Caseworker visits Parent 2x/Month	90%	July 22-December 22
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	11/26/2022 - 12/31/2022
M# 30	Bi-weekly Parent-Child Visits	85%	July 22-December 22
M#31	Sibling Visits	85%	July 22-December 22

Worker and Office Caseads by Worker Type and by Local Office - December 2022

Met Target
 < 70% of workers in compliance

Local Office	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	96%	Yes	100%	Yes	100%	Yes
Atlantic West	89%	No	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	97%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	85%	No	100%	Yes	100%	Yes
Camden Central	88%	No	100%	Yes	67%	No
Camden East	47%	No	100%	Yes	100%	Yes
Camden North	91%	Yes	100%	Yes	100%	Yes
Camden South	78%	No	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	93%	Yes	100%	Yes	100%	Yes
Cumberland West	100%	Yes	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	100%	Yes	100%	Yes	100%	Yes
Essex South	100%	Yes	100%	Yes	100%	Yes
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	95%	Yes	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	100%	Yes	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	88%	No	100%	Yes	100%	Yes
Middlesex Coastal	55%	No	94%	No	100%	Yes
Middlesex West	96%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	100%	Yes
Morris East	100%	Yes	100%	Yes	100%	Yes
Morris West	84%	No	100%	Yes	100%	Yes
Newark Center City	95%	Yes	100%	Yes	100%	Yes
Newark Northeast	100%	Yes	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	93%	Yes	100%	Yes	100%	Yes
Passaic Central	97%	Yes	100%	Yes	100%	Yes
Passaic North	92%	Yes	100%	Yes	100%	Yes
Salem	85%	No	100%	Yes	100%	Yes
Somerset	100%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	100%	Yes	100%	Yes	100%	Yes
Union East	100%	Yes	100%	Yes	100%	Yes
Union West	47%	No	100%	Yes	100%	Yes
Warren	100%	Yes	100%	Yes	100%	Yes
Statewide⁴	94%	Yes	100%	Yes	99%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.