



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report February-25

Christine Beyer
Commissioner

Monthly Report

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¹Key Performance Indicators
On or About December 31st, 2024

	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	October '24	83%	81%	-2%
Investigation Timeliness CP&P 90 Days	October '24	94%	93%	-1%
CW Visits Child 2x/Month for first 2 Months in Placement	October '24	84%	78%	-6%
CW Visits Child Monthly (at placement site) ³	December '24	93%	91%	-2%
CW Visits with Parent 2x/Month - Goal of Reunification	December '24	67%	62%	-5%
Parent-Child Weekly Visit ²	December '24	67%	63%	-4%
Parent-Child Visits Bi-weekly	December '24	75%	72%	-3%
Child Visit with Siblings	December '24	84%	84%	0%
Initial Case Plans	December '24	90%	87%	-3%
Ongoing Case Plans	December '24	96%	97%	1%
Initial FTMs within 45 days	November '24	67%	64%	-3%
Subsequent FTMs within 12 Months	December '24	68%	54%	-14%
Subsequent FTMs after 12 Months - Reunification Goal (n=23)	December '24	68%	78%	10%
Subsequent FTMs after 12 Months - Other than Reunification Goal	December '24	85%	89%	4%
Ind. Living Assessments 14-18 Years Old	December '24	83%	83%	0%
Caseloads: Intake	December '24	93%	94%	1%
Caseloads: Permanency	December '24	100%	100%	0%
Caseloads: Adoption	December '24	99%	100%	1%
Supervisor Worker Ratio	December '24	100%	100%	0%
Investigation Timeliness IAIU 60 Days	December '24	70%	64%	-6%
Caseloads: IAIU Investigators	December '24	99%	100%	1%
<div> <div></div> Performance is similar to or above the 12 months rolling average </div> <div> <div></div> Performance is below the 12 months rolling average </div>				

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **December 2024: 96%.**

DCF At A Glance Dashboard

On or About December 31st, 2024

DCF At A Glance		CSOC ⁴ Quick Facts	
DCF: Total Children Served in the Month ¹	70,249	Youth Open with CSOC ⁵ (unduplicated count)	38,339
CP&P: Children/Youth Served	31,910	DD Eligible Children (unduplicated count)	13,895
Children Under 18	30,171	MRSS: Dispatches in the month	2,174
OOH Setting (<18)	2,809	MRSS: Interventions ⁶ (August 2024)	1,341
In-Home Setting (<18)	27,362	Remained in Same Living Situation	96%
Youth 18-21	1,739	Unable to Stabilize in home	1%
OOH Setting (>18)	190	Unknown (Plan not received)	3%
In-Home Setting (>18)	1,549	Care Management: Children Served	17,238
FCP: Total Clients Served ² (November)	6,771	OOH Settings : Children Served ⁷ (BH, I/DD, and SU)	1,029
DOW: Total Clients Served (November) (Excludes Displaced Homemaker)	3,700	Behavioral Health Placed out of State	0
DCF: Families Served in the Month ³	22,342	Intellectual /Developmental Disabilities Placed out of State	40
CP&P	15,963	PerformCare Calls	7,950
FCP (Family Success Centers & Home Visiting) (November)	6,379	DD Related Calls	1,583

CP&P Quick Facts		FCP & DoW Quick Facts ⁹	
Hotline Referrals	12,620	FSCs: Families Served (November 2024)	2,911
CPS Reports	37%	Home Visiting: Families Served (November 2024)	3,468
CWS Referrals	7%	SBYSP: Students Receiving Evidence-Based Prevention Programs (Nov 2024)	392
Number of Human Trafficking Referrals ⁸ (December 2024)	6		
Response Timeliness	98%	DV Services: Clients Served (November 2024)	1,743
Monthly Staff Contacts/Children OOH-Placement Site	91%	Residential	15%
Entries to Care	111	Non-Residential	85%
Exits from Care	120		
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,984	SAARC: Clients Served (November 2024)	1,957

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁸ The cumulative number of human trafficking referrals between **November 2013 and December 2024 was 1,473**. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

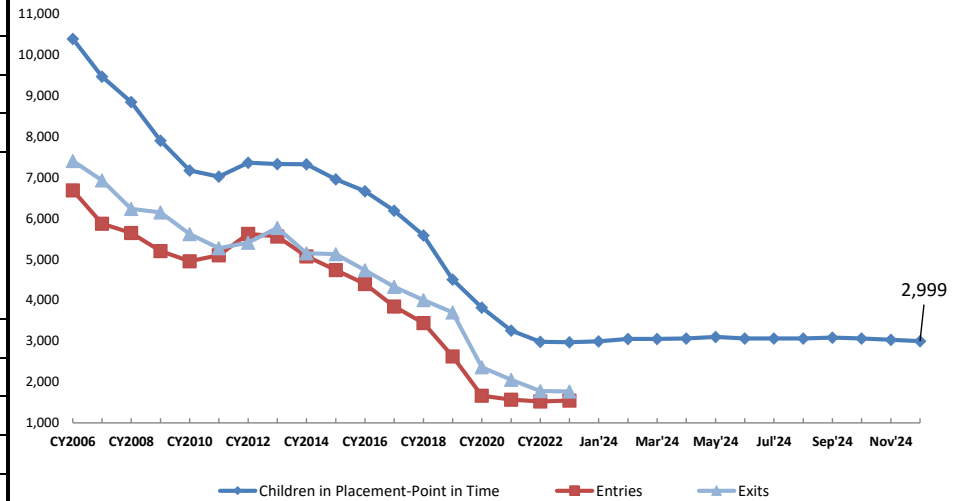
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

CP&P Quick Facts

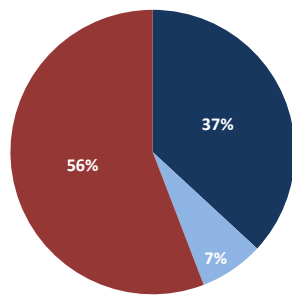
	As of Dec 31st 2024	Δ from Dec '23
Families Under CP&P Supervision	15,963	-5%
Children Under CP&P Supervision	31,910	-4%
Children Receiving CP&P In-Home Services	28,911	-4%
Children in CP&P Out-of-Home Placement		
Resource Family (non-Kin)	39% 1,184	
Resource Family Kinship	47% 1,401	
Group and Residential	12% 364	
Independent Living	2% 50	
Children Legally Free for Adoption (Excludes TPR Appeals)	390	-4%
Finalized Adoptions to date (CY2024) - As of 12/31/2024	386	-8%
Children in Subsidized Kinship Legal Guardianship	1,265	0%
Children in Subsidized Adoptions	10,719	-7%
Entries to Care	111	1%
Exits from Care	120	5%

Children in Out-of-Home Placement:
Annual Entries, Exits and Monthly Point in Time Children in Placement



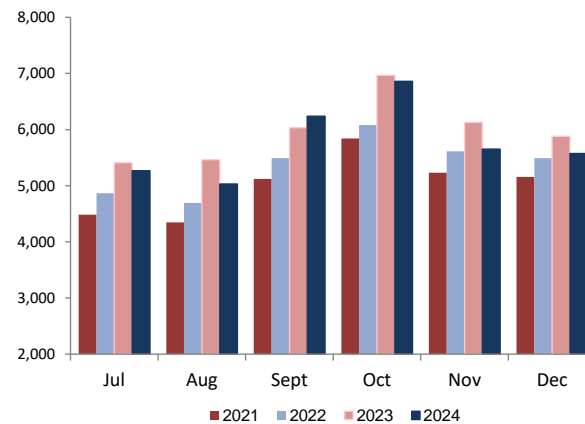
Total SCR Intakes

n = 12,620
December 2024

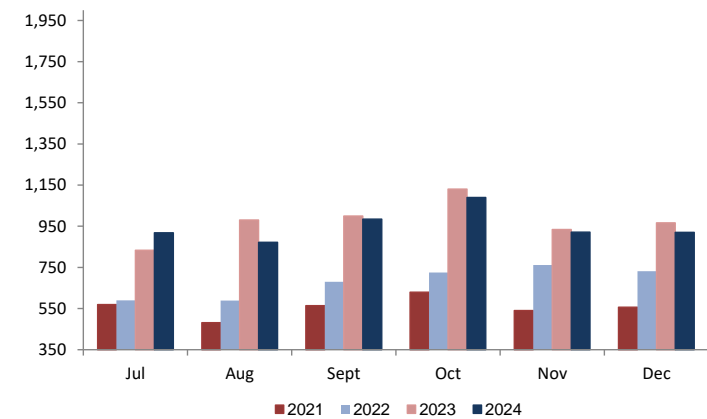


- CPS Reports
- CWS Referrals
- Non CPS/CWS Child Related Calls

CPS & CWS Referrals

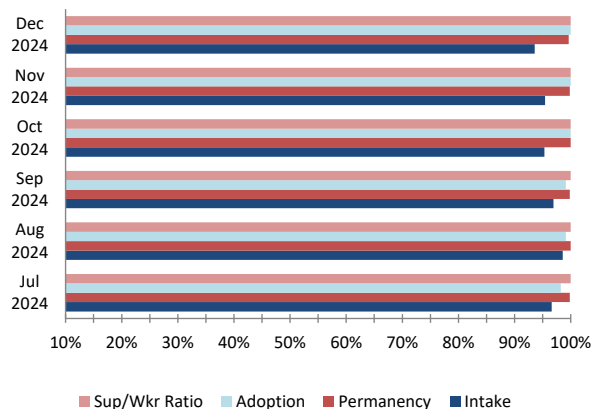


CWS Referrals Assigned to Local Offices

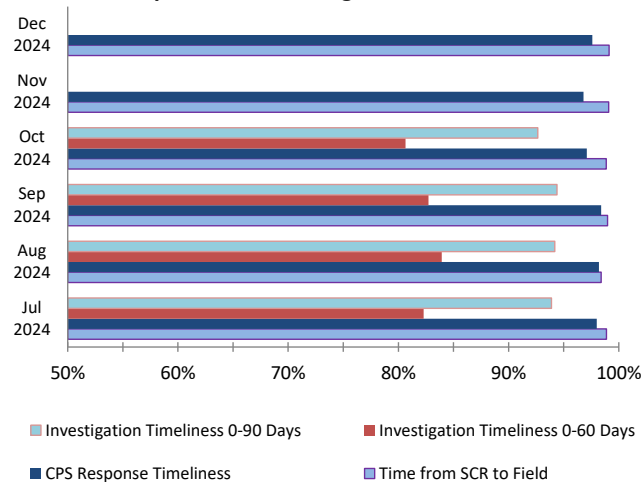


Section I: Child Protection & Permanency

**Caseload Compliance
(Individual Worker Level)**

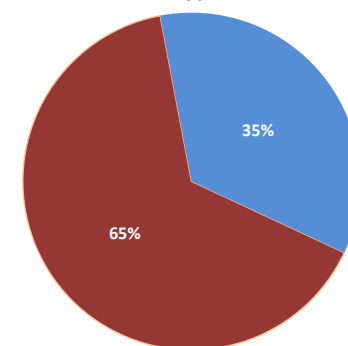


Response and Investigation Timeliness

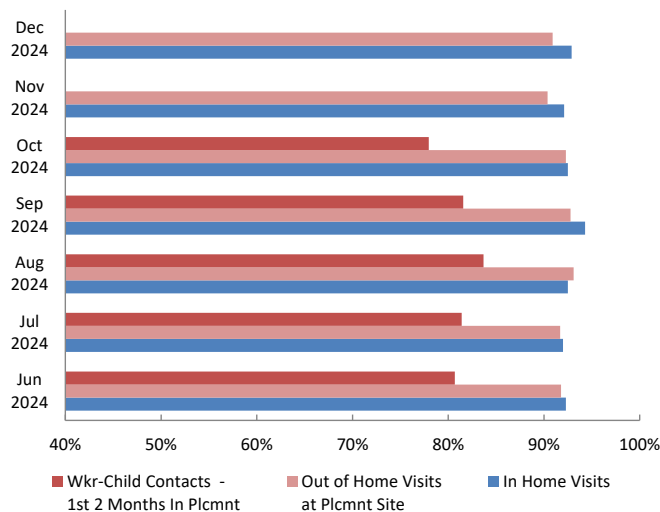


Referrals to Early Intervention

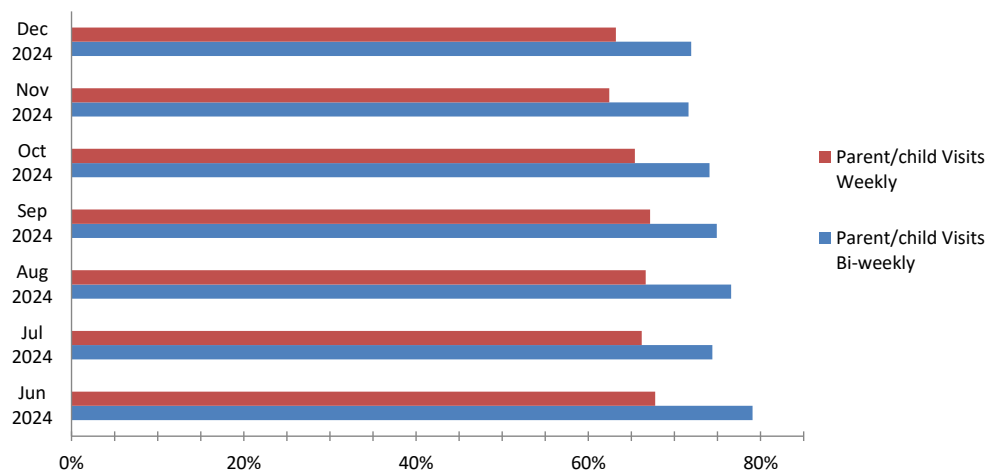
Oct 2024 - Dec 2024
n = 106



Worker - Child Visits

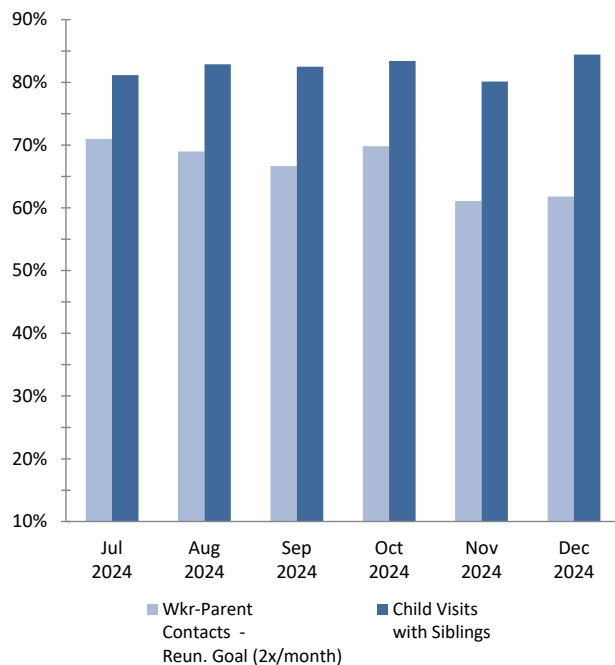


Parent - Child Visits

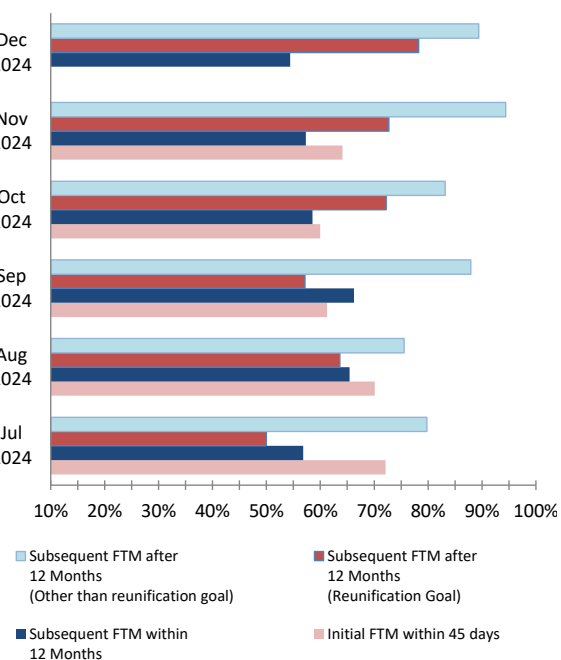


Section I: Child Protection & Permanency

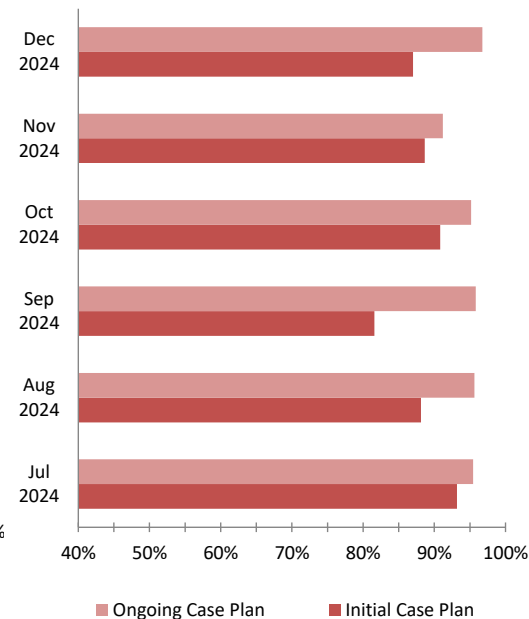
Worker- Parent Visits & Sibling Visits



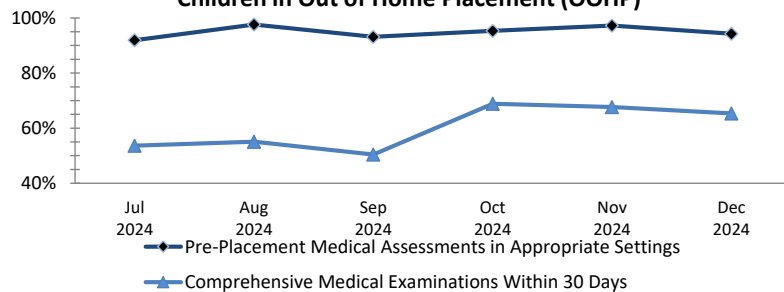
Initial & Subsequent Family Team Meetings



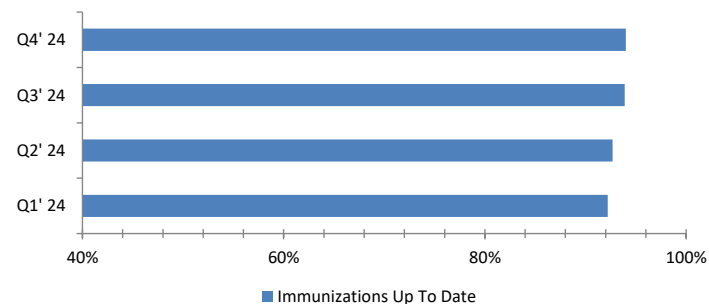
Initial & Ongoing Case Plans



Medical Assessments for
Children in Out of Home Placement (OOHP)



Immunizations for
Children in OOHP



Section II: Adolescent Services

OAS Quick Facts (December 2024)

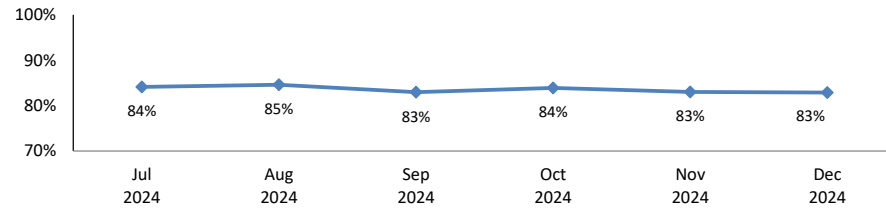
Youth 18-23

Youth 18-23 years old served by CP&P¹	1,739
Youth served "In Home" living with a parent/relative or living independently²	1,549
Youth served "Out-of-Home"	
Resource Family (non-Kin) (35.8%)	68
Resource Family Kinship (13.2%)	25
Congregate Care Setting (27.4%)	52
Independent Living (23.7%)	45
Youth Receiving Adoption or KLG Subsidy	669

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

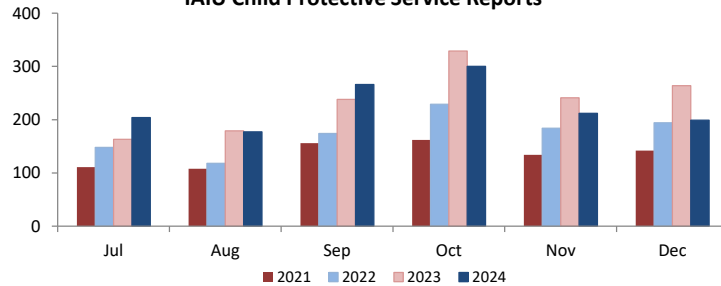
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments of Youth Ages 14-18 years



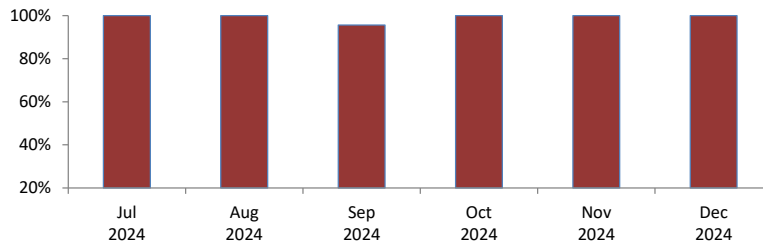
Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

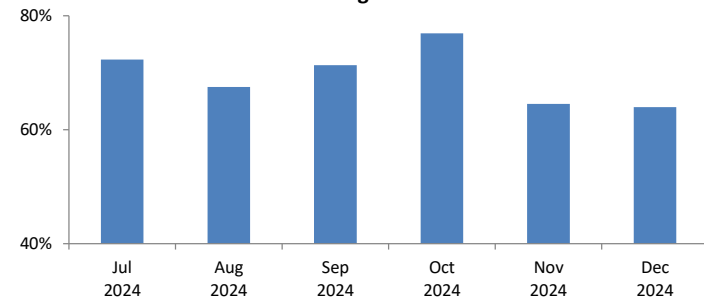


IAIU Caseload Report Statewide

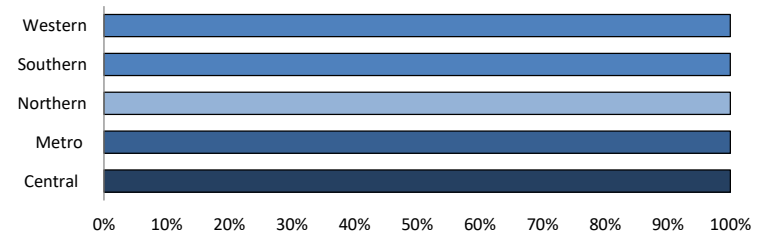
No more than 8 new investigations and 12 cases/month



IAIU Investigation Timeliness



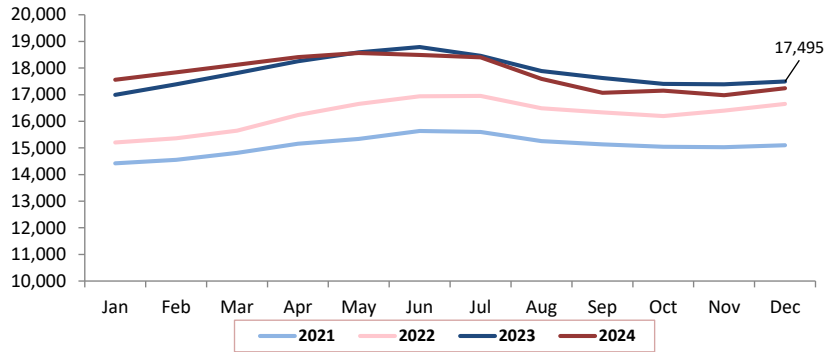
IAIU Caseload Report by Region December 2024



Section IV: Children's System of Care

Children in Care Management

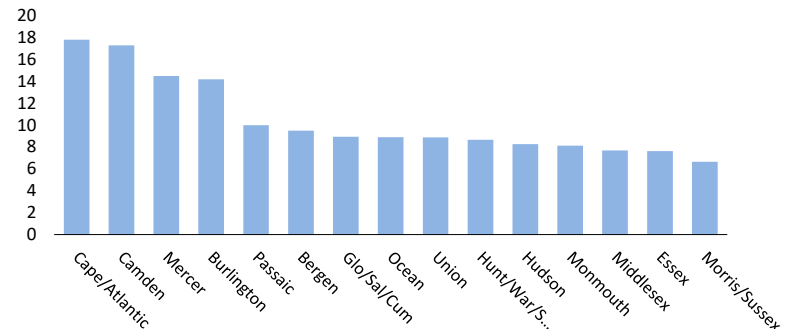
as of December 31st 2024



Rate of Children in Care Management by Service Area

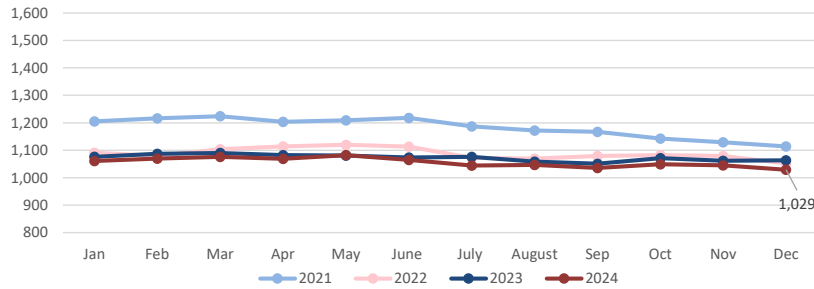
as of December 31st 2024

n=17,495



Children in Out of Home Treatment Settings

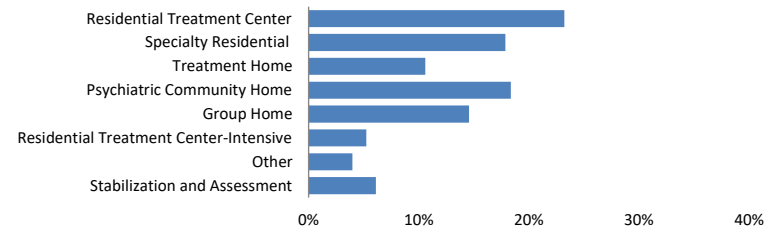
as of December 31st 2024



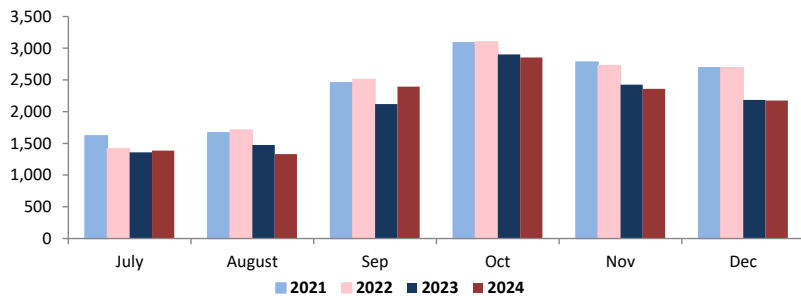
Children in Out-of-Home Treatment Settings

as of December 31st 2024

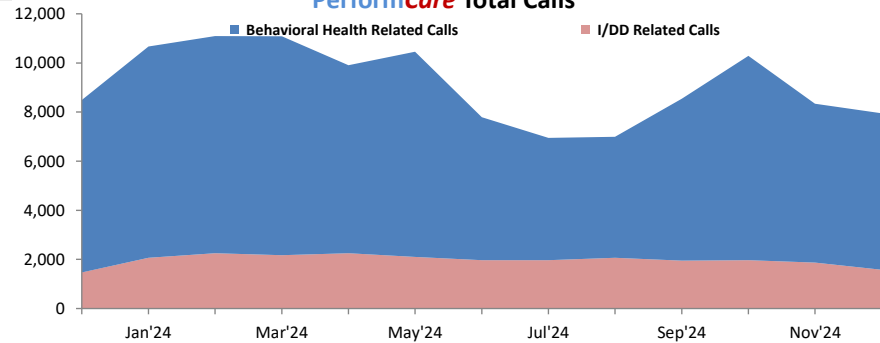
n= 1,029



Mobile Response Stabilization Services (MRSS) Dispatched

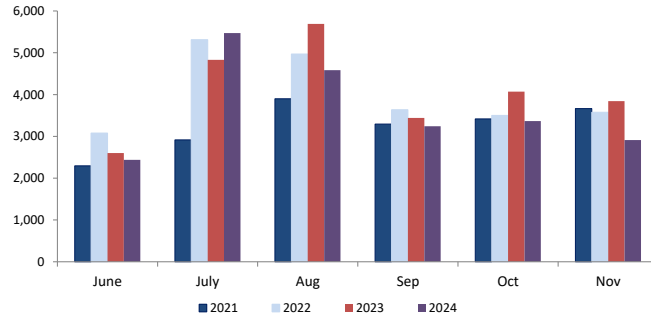


PerformCare Total Calls

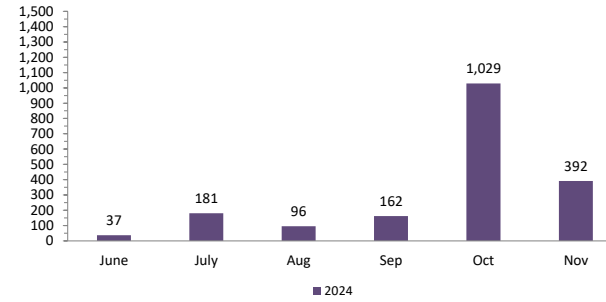


Section V: Family & Community Partnerships

Family Success Centers - Families Served

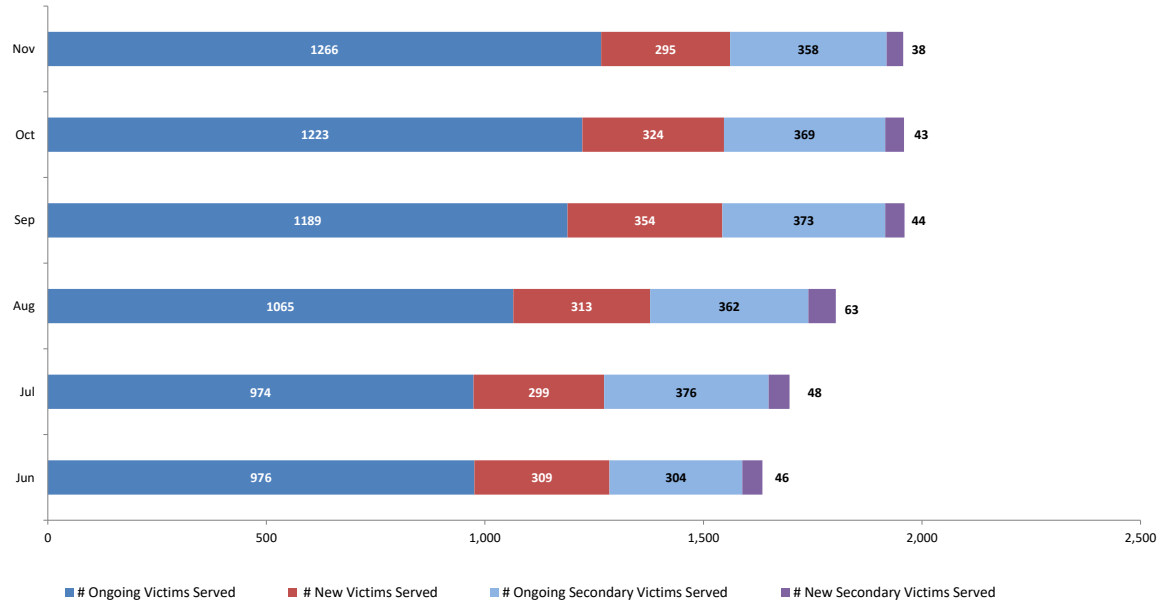


School-Based Youth Services Programs -
Individuals Receiving Evidence-Based Prevention Services



Section VI: Division on Women

Sexual Assault, Abuse and Rape Care Programs (SAARC)

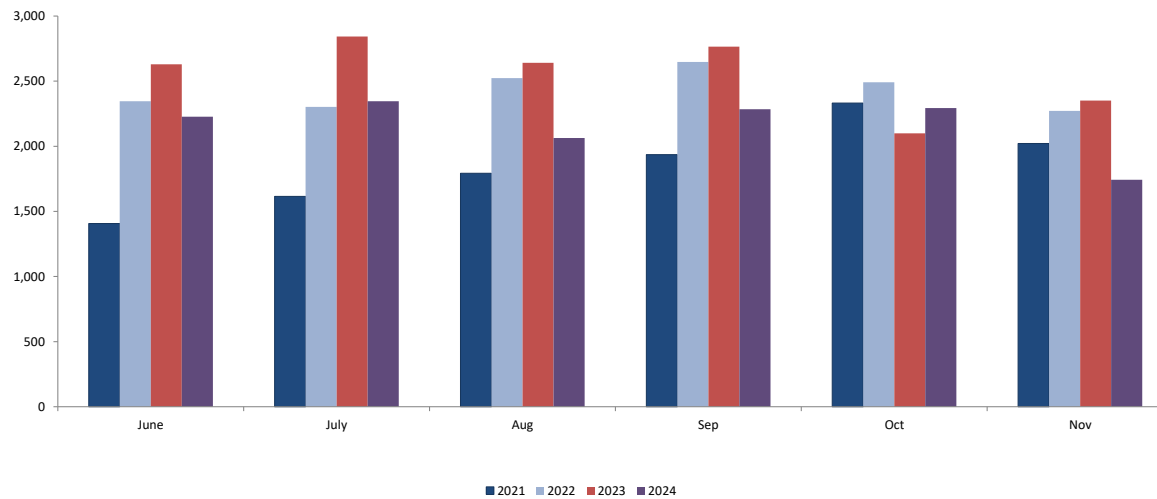


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - December 2024

	<div><div></div>At or Above Statewide Performance</div>		<div><div></div>Below Statewide Performance</div>			
Local Office	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	93%	Yes	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	100%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	80%	No	94%	No	100%	Yes
Camden Central	83%	No	100%	Yes	100%	Yes
Camden East	83%	No	100%	Yes	100%	Yes
Camden North	100%	Yes	100%	Yes	100%	Yes
Camden South	90%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	80%	No	100%	Yes	100%	Yes
Cumberland West	89%	No	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	82%	No	100%	Yes	100%	Yes
Essex South	94%	Yes	100%	Yes	100%	Yes
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	96%	Yes	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	76%	No	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	84%	No	100%	Yes	100%	Yes
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes
Middlesex West	96%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	95%	Yes	100%	Yes
Monmouth South	96%	Yes	100%	Yes	100%	Yes
Morris East	71%	No	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	100%	Yes
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	84%	No	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	94%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	94%	Yes	100%	Yes	100%	Yes
Passaic North	77%	No	100%	Yes	100%	Yes
Salem	82%	No	100%	Yes	100%	Yes
Somerset	91%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	92%	Yes	100%	Yes	100%	Yes
Union East	88%	No	100%	Yes	100%	Yes
Union West	92%	Yes	100%	Yes	100%	Yes
Warren	100%	Yes	100%	Yes	100%	Yes
Statewide ⁴	94%	Yes	100%	Yes	100%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

- Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.

- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.

- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

- Offices with blank data do not carry adoption caseloads, however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	At or Above Statewide Performance														Below Statewide Performance	
	CPS Investigations Completed w/ 60 Days	CPS Investigations Completed w/ 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent-Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/ 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/ 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement		
Atlantic East	91%	96%	96%	86%	68%	72%	72%	74%	96%	99%	78%	67%	60%	93%		
Atlantic West	90%	98%	91%	76%	53%	84%	86%	64%	89%	96%	75%	73%	100%	100%		
Bergen Central	92%	97%	96%	100%	91%	84%	94%	100%	100%	100%	88%	100%		100%		
Bergen South	84%	94%	97%	73%	58%	85%	80%	79%	75%	100%	67%	57%	100%	100%		
Burlington East	79%	93%	98%	85%	69%	43%	71%	80%	95%	94%	71%	80%	0%	85%		
Burlington West	71%	91%	86%	56%	64%	50%	74%	82%	79%	95%	28%	4%	57%	23%		
Camden Central	80%	93%	87%	89%	71%	71%	79%	83%	90%	91%	64%	50%	70%	94%		
Camden East	67%	87%	91%	66%	65%	67%	67%	77%	87%	90%	61%	82%	100%	92%		
Camden North	77%	93%	94%	66%	68%	57%	76%	88%	100%	97%	73%	36%	100%	100%		
Camden South	69%	96%	93%	82%	68%	67%	76%	69%	91%	95%	56%	69%	57%	100%		
Cape May	87%	95%	93%	79%	67%	41%	67%	81%	100%	100%	81%	63%	100%	100%		
Cumberland East	66%	84%	90%	78%	83%	84%	82%	91%	100%	100%	61%	100%		100%		
Cumberland West	60%	91%	94%	100%	91%	61%	92%	97%	100%	100%	81%	100%		100%		
Essex Central	84%	94%	89%	77%	65%	42%	63%	90%	100%	100%	38%	75%	100%	67%		
Essex North	88%	94%	95%	91%	70%	14%	55%	77%	100%	100%	0%	0%	0%	0%		
Essex South	84%	93%	92%	61%	27%	27%	49%	80%	100%	98%	46%	17%		64%		
Gloucester East	92%	98%	93%	100%	49%	61%	68%	74%	100%	83%	63%	59%	43%	91%		
Gloucester West	79%	93%	96%	91%	70%	76%	82%	90%	100%	98%	64%	93%	100%	86%		
Hudson Central	77%	90%	93%	77%	81%	77%	85%	69%	67%	89%	67%	80%	40%	53%		
Hudson North	86%	96%	100%	100%	97%	100%	84%	93%	100%	100%			100%	100%		
Hudson South	84%	93%	92%	43%	65%	31%	52%	78%	50%	93%	0%	33%	0%	100%		
Hudson West	87%	97%	94%	89%	79%	75%	75%	94%	63%	100%	63%		33%	45%		
Hunterdon	90%	97%	100%	100%	92%	86%	83%	100%	100%	100%	100%			0%		
Mercer North	66%	90%	91%	80%	62%	61%	75%	55%	88%	75%	40%	32%	63%	89%		
Mercer South	80%	91%	97%	78%	70%	61%	83%	77%	92%	96%	83%	71%	100%	75%		
Middlesex Central	67%	87%	93%	100%	53%	60%	79%	77%	100%	100%	80%	100%	0%			
Middlesex Coastal	85%	96%	91%	84%	83%	83%	75%	88%	76%	90%	100%	44%	75%	63%		
Middlesex West	77%	93%	95%	83%	61%	89%	75%	73%	100%	100%	78%	100%	100%	50%		
Monmouth North	97%	99%	95%	96%	63%	87%	80%	95%	94%	98%	42%	75%	100%	67%		
Monmouth South	91%	98%	95%	96%	76%	77%	84%	100%	100%	96%	75%	100%	100%	92%		
Morris East	82%	97%	94%	100%	95%	100%	92%	98%	100%	100%	100%	80%				
Morris West	87%	96%	94%	100%	93%	100%	88%	93%	100%	100%	100%	100%	100%	100%		
Newark Center City	85%	95%	99%	93%	92%	49%	74%	91%	100%	100%	50%	90%	100%	83%		
Newark Northeast	71%	83%	79%	68%	33%	68%	65%	78%	100%	100%	0%	15%	0%	79%		
Newark South	89%	93%	100%	86%	82%	47%	67%	93%	100%	100%	67%	91%	75%	100%		
Ocean North	92%	97%	98%	90%	76%	65%	79%	92%	90%	97%	13%	71%	100%	100%		
Ocean South	96%	99%	96%	81%	65%	63%	80%	88%	89%	95%	55%	71%	100%	89%		
Passaic Central	89%	97%	95%	100%	83%	98%	84%	87%	100%	100%	100%	100%	100%	100%		
Passaic North	92%	96%	95%	98%	89%	99%	83%	96%	100%	100%	97%	100%	100%	100%		
Salem	55%	83%	95%	91%	84%	83%	84%	93%	100%	100%	83%	100%		100%		
Somerset	80%	94%	88%	87%	60%	70%	85%	96%	100%	100%	75%	86%	0%	100%		
Sussex	97%	98%	96%	100%	96%	100%	100%	90%	100%	100%	100%	100%		100%		
Union Central	70%	90%	98%	88%	47%	74%	85%	100%	100%	100%	100%	71%		87%		
Union East	92%	98%	99%	100%	77%	96%	86%	91%	92%	100%	100%	71%		80%		
Union West	75%	95%	87%	62%	51%	65%	69%	76%	100%	100%	78%	29%	100%	75%		
Warren	55%	83%	80%	53%	43%	42%	61%	79%	93%	81%	38%	75%		100%		
Statewide	82%	94%	93%	83%	68%	64%	75%	84%	94%	96%	65%	60%	68%	84%		

Blank cells mean that the office did not have any children eligible for that measure during that period.

These data points are preliminary and subject to change based on user data entry.

Description of the Measure	Time Period Analyzed
CPS Investigations Completed w/ 60 Days	May 24 - October 24
CPS Investigations Completed w/ 90 Days	May 24 - October 24
Monthly Staff Visits w/Children in Placement	July 24 - December 24
Visits w/Children in Placement 2x/Month for 2 Months	May 24 - October 24
Visits with Parents of Children in Placement 2x/Month	July 24 - December 24
Weekly Parent/Child Visits-Children with Goal of Reunification	11/23/2024 - 12/28/2024
Bi-weekly Parent-Child Visits-Children with Goal of Reunification	July 24 - December 24
Monthly Sibling Visits	July 24 - December 24
Initial Case Plans w/ 30 Days of Placement	July 24 - December 24
6 Months Review of Case Plans for Children in Placement	July 24 - December 24
Initial Family Team Meetings w/ 45 days of Placement	June 24 - November 24
3 Family Team Meetings in the first 12 months of Placement	July 24 - December 24
3 Family Team Meetings after 12 months in Placement	July 24 - December 24
2 Family Team Meeting after 12 months in Placement	July 24 - December 24