



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report April-25

Christine Beyer
Commissioner

Monthly Report

Table of Contents

TABLE OF CONTENTS	2
KEY PERFORMANCE INDICATORS	3
DCF AT A GLANCE - DASHBOARD	4
SECTION I: CHILD PROTECTION & PERMANENCY	5-7
SECTION II: ADOLESCENT SERVICES	8
SECTION III: INSTITUTIONAL ABUSE INVESTIGATION UNIT	8
SECTION IV: CHILDREN'S SYSTEM OF CARE	9
SECTION V: FAMILY & COMMUNITY PARTNERSHIPS	10
SECTION VI: DIVISION ON WOMEN	10-11
ADDENDUM 1: CASELOADS	12
ADDENDUM 2: CP&P KEY PERFORMANCE INDICATORS BY LOCAL OFFICE	13

¹ Key Performance Indicators On or About February 28 th , 2025				
	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	December '24	82%	81%	-1%
Investigation Timeliness CP&P 90 Days	December '24	94%	94%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	December '24	83%	83%	0%
CW Visits Child Monthly (at placement site) ³	February '25	92%	91%	-1%
CW Visits with Parent 2x/Month - Goal of Reunification	February '25	68%	66%	-2%
Parent-Child Weekly Visit ²	February '25	67%	68%	1%
Parent-Child Visits Bi-weekly	February '25	76%	75%	-1%
Child Visit with Siblings	February '25	83%	81%	-2%
Initial Case Plans	February '25	89%	94%	5%
Ongoing Case Plans	February '25	96%	94%	-2%
Initial FTMs within 45 days	January '25	66%	61%	-5%
Subsequent FTMs within 12 Months	February '25	66%	65%	-1%
Subsequent FTMs after 12 Months - Reunification Goal (n=20)	February '25	68%	70%	2%
Subsequent FTMs after 12 Months - Other than Reunification Goal	February '25	83%	95%	12%
Ind. Living Assessments 14-18 Years Old	February '25	83%	83%	0%
Caseloads: Intake	February '25	94%	95%	1%
Caseloads: Permanency	February '25	100%	100%	0%
Caseloads: Adoption	February '25	99%	99%	0%
Supervisor Worker Ratio	February '25	100%	100%	0%
Investigation Timeliness IAIU 60 Days	February '25	70%	81%	11%
Caseloads: IAIU Investigators	February '25	99%	100%	1%
<div> <div></div> Performance is similar to or above the 12 months rolling average </div> <div> <div></div> Performance is below the 12 months rolling average </div>				

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **February 2025: 97%.**

DCF At A Glance Dashboard

On or About February 28th, 2025

DCF At A Glance		CSOC ⁴ Quick Facts	
DCF: Total Children Served in the Month ¹	68,364	Youth Open with CSOC ⁵ (unduplicated count)	39,006
CP&P: Children/Youth Served	29,358	DD Eligible Children (unduplicated count)	13,959
Children Under 18	27,678	MRSS: Dispatches in the month	2,606
OOH Setting (<18)	2,780	MRSS: Interventions ⁶ (October 2024)	2,700
In-Home Setting (<18)	24,898	Remained in Same Living Situation	95%
Youth 18-21	1,680	Unable to Stabilize in home	1%
OOH Setting (>18)	203	Unknown (Plan not received)	4%
In-Home Setting (>18)	1,477	Care Management: Children Served	17,433
FCP: Total Clients Served ² (January)	6,690	OOH Settings : Children Served ⁷ (BH, I/DD, and SU)	1,065
DOW: Total Clients Served (January) (Excludes Displaced Homemaker)	4,795	Behavioral Health Placed out of State	0
DCF: Families Served in the Month ³	20,904	Intellectual/Developmental Disabilities Placed out of State	43
CP&P	14,683	PerformCare Calls	9,013
FCP (Family Success Centers & Home Visiting) (January)	6,221	DD Related Calls	2,001

CP&P Quick Facts		FCP & DoW Quick Facts ⁹	
Hotline Referrals	13,164	FSCs: Families Served (January 2025)	2,620
CPS Reports	36%	Home Visiting: Families Served (January 2025)	3,601
CWS Referrals	7%	SBYSP: Students Receiving Evidence-Based Prevention Programs (Jan 2025)	469
Number of Human Trafficking Referrals ⁸ (February 2025)	10		
Response Timeliness	98%	DV Services: Clients Served (January 2025)	2,666
Monthly Staff Contacts/Children OOH-Placement Site	91%	Residential	12%
Entries to Care	101	Non-Residential	88%
Exits from Care	78		
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,998	SAARC: Clients Served (January 2025)	2,129

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁸ The cumulative number of human trafficking referrals between **November 2013 and February 2025 was 1,487**. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

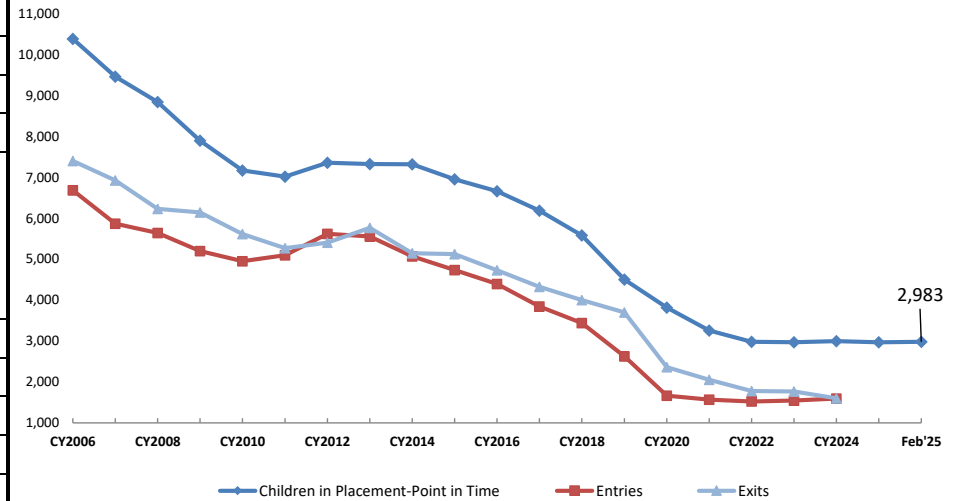
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

CP&P Quick Facts

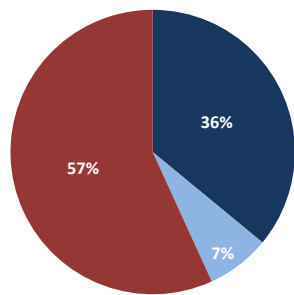
	As of Feb 28th 2025	Δ from Feb '24
Families Under CP&P Supervision	14,683	-12%
Children Under CP&P Supervision	29,358	-12%
Children Receiving CP&P In-Home Services	26,375	-13%
Children in CP&P Out-of-Home Placement		
Resource Family (non-Kin)	39% 1,162	
Resource Family Kinship	46% 1,378	
Group and Residential	13% 397	
Independent Living	2% 46	
Children Legally Free for Adoption (Excludes TPR Appeals)	426	-2%
Finalized Adoptions to date (CY2025) - As of 02/28/2025	31	-14%
Children in Subsidized Kinship Legal Guardianship	1,295	1%
Children in Subsidized Adoptions	10,703	-7%
Entries to Care	101	-35%
Exits from Care	78	-30%

Children in Out-of-Home Placement:
Annual Entries, Exits and Monthly Point in Time Children in Placement



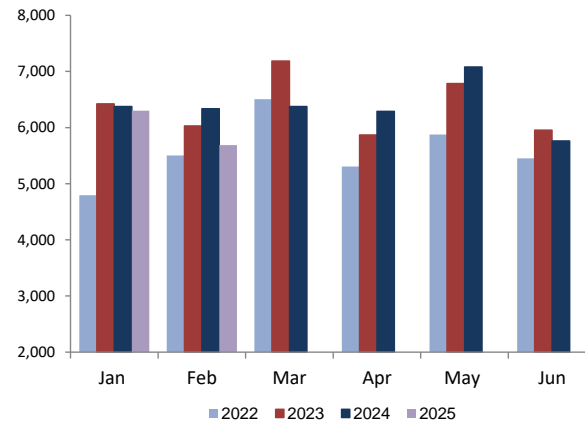
Total SCR Intakes

n = 13,164
February 2025

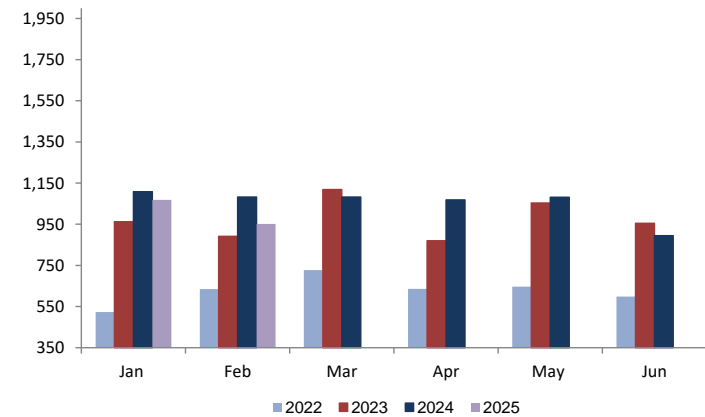


- CPS Reports
- CWS Referrals
- Non CPS/CWS Child Related Calls

CPS & CWS Referrals

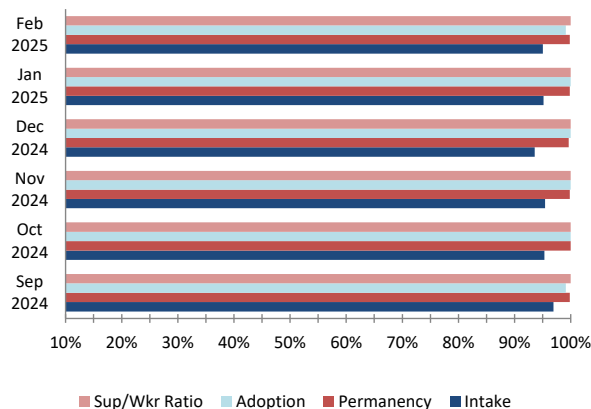


CWS Referrals Assigned to Local Offices

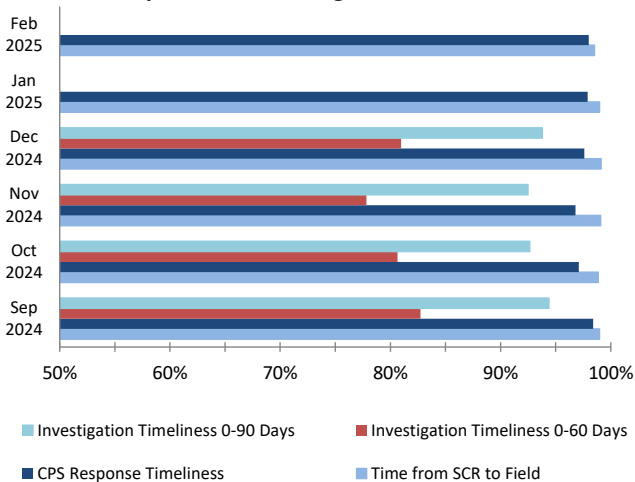


Section I: Child Protection & Permanency

**Caseload Compliance
(Individual Worker Level)**



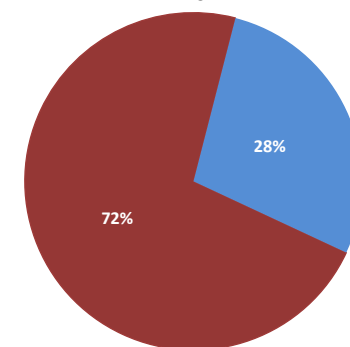
Response and Investigation Timeliness



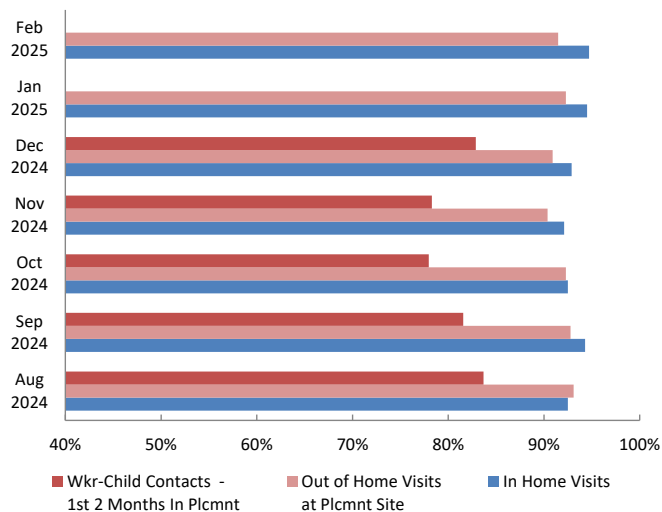
Referrals to Early Intervention

Oct 2024 - Feb 2025

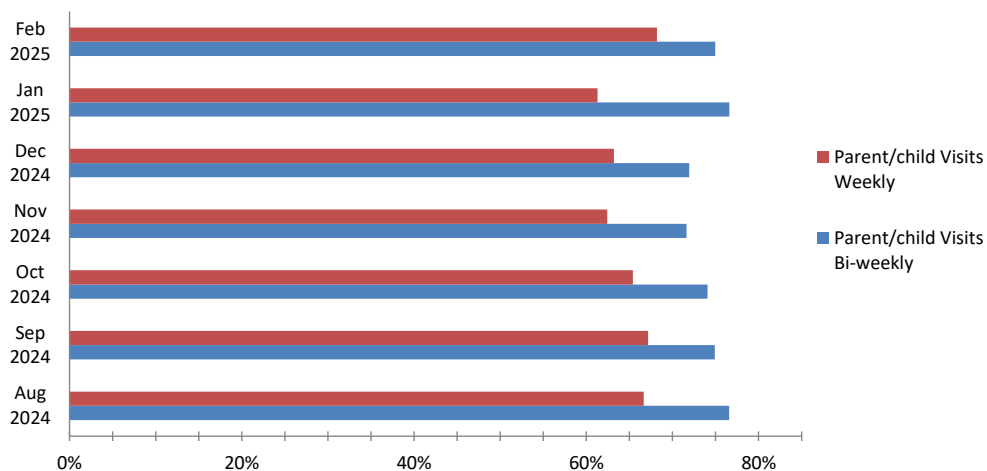
n = 179



Worker - Child Visits

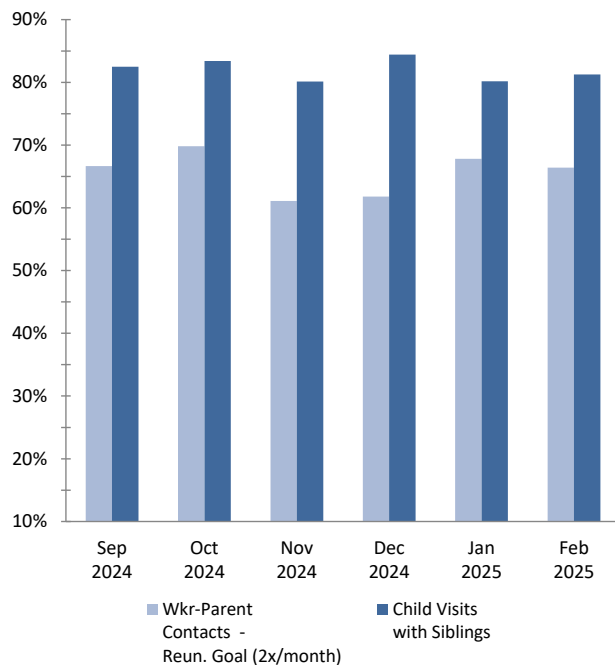


Parent - Child Visits

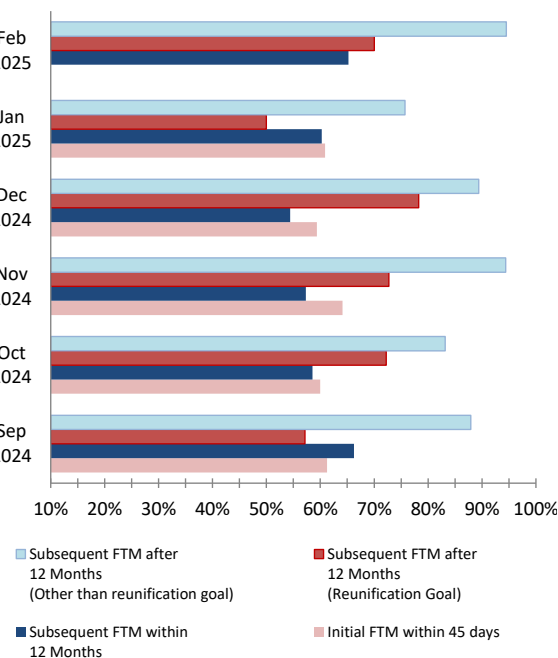


Section I: Child Protection & Permanency

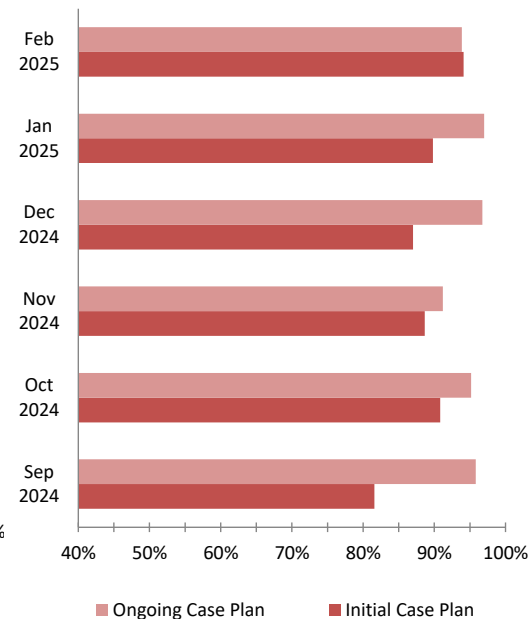
Worker- Parent Visits & Sibling Visits



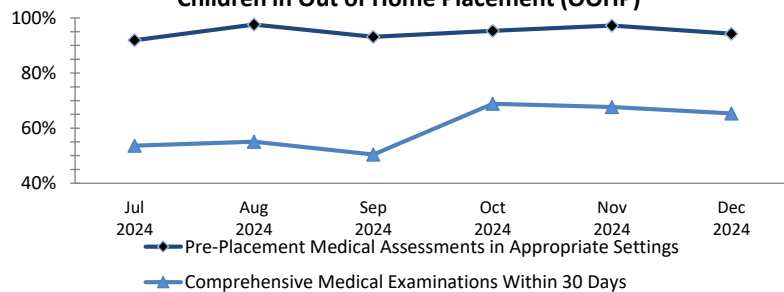
Initial & Subsequent Family Team Meetings



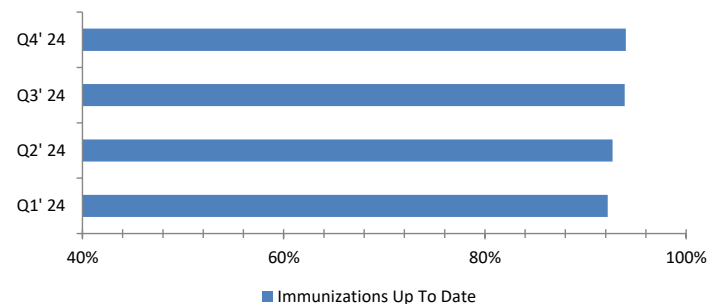
Initial & Ongoing Case Plans



Medical Assessments for
Children in Out of Home Placement (OOHP)



Immunizations for
Children in OOHP



Section II: Adolescent Services

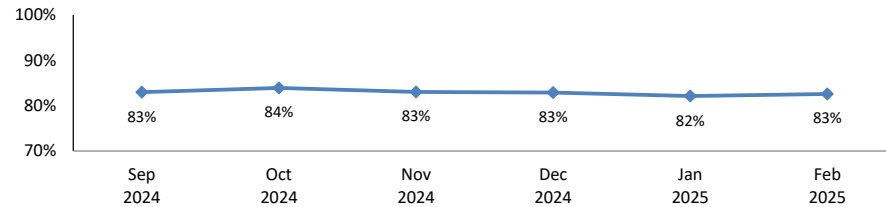
OAS Quick Facts (February 2025)
Youth 18-23

Youth 18-23 years old served by CP&P¹	1,680
Youth served "In Home" living with a parent/relative or living independently²	1,477
Youth served "Out-of-Home"	
Resource Family (non-Kin) (33.0%)	67
Resource Family Kinship (16.7%)	34
Congregate Care Setting (29.6%)	60
Independent Living (20.7%)	42
Youth Receiving Adoption or KLG Subsidy	790

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

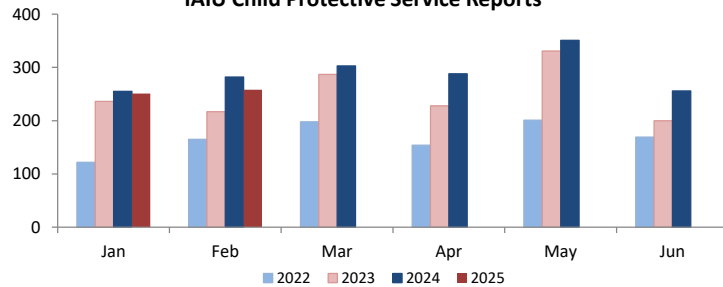
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments
of Youth Ages 14-18 years



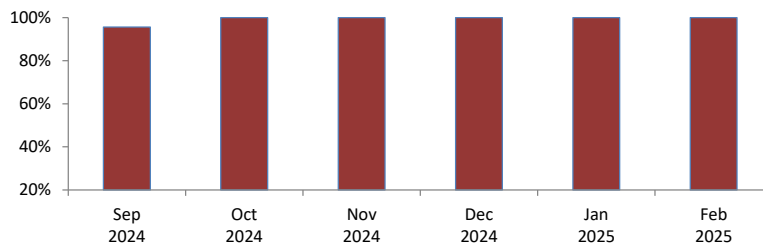
Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

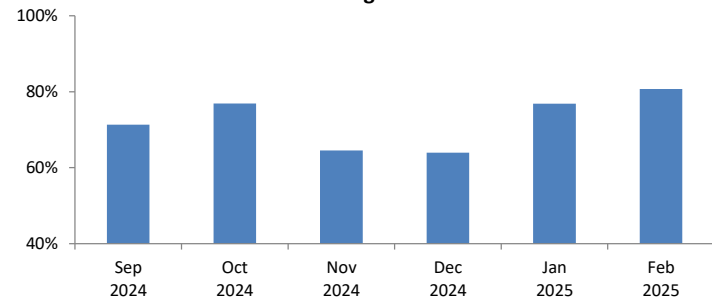


IAIU Caseload Report
Statewide

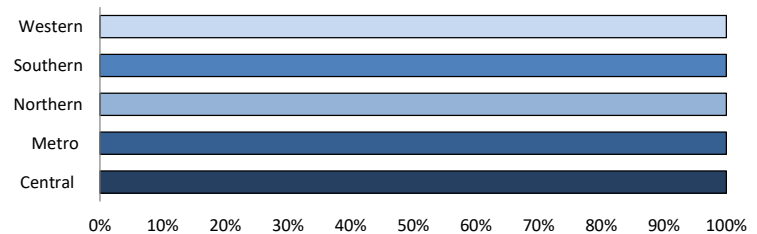
No more than 8 new investigations and 12 cases/month



IAIU Investigation Timeliness



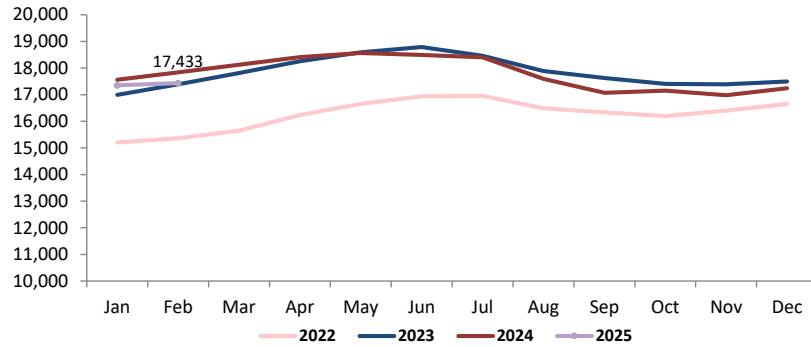
IAIU Caseload Report by Region
February 2025



Section IV: Children's System of Care

Children in Care Management

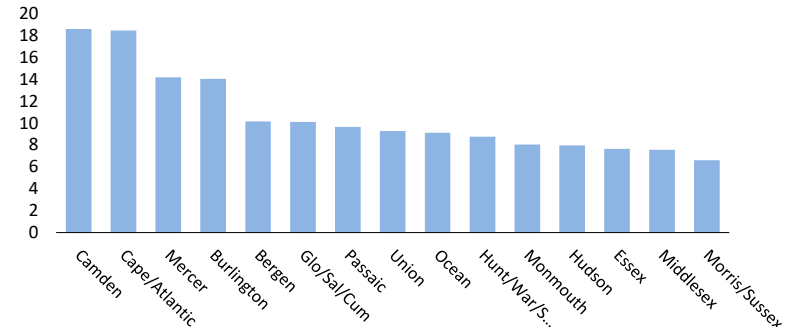
as of February 28th 2025



Rate of Children in Care Management by Service Area

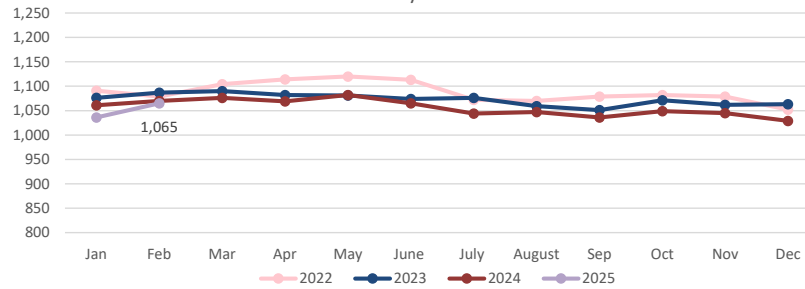
as of February 28th 2025

n=17,433



Children in Out of Home Treatment Settings

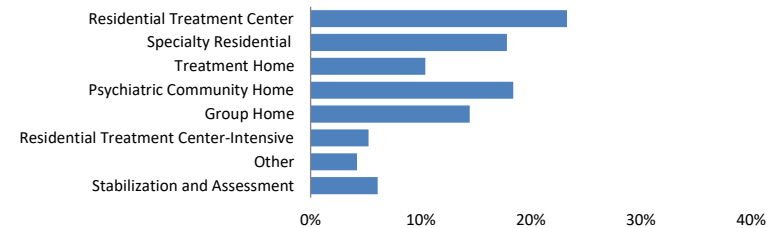
as of February 28th 2025



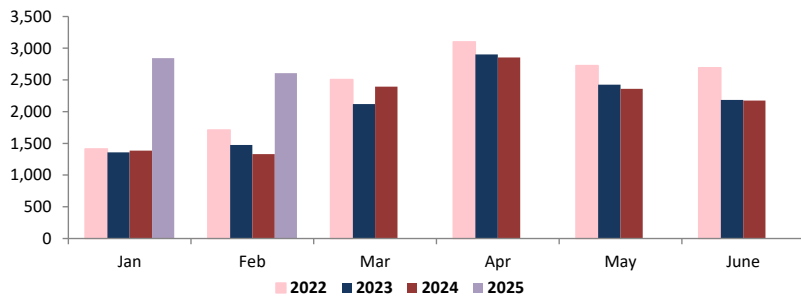
Children in Out-of-Home Treatment Settings

as of February 28th 2025

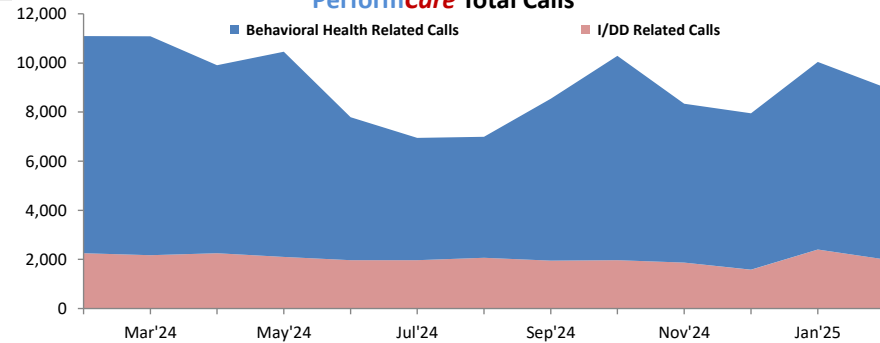
n= 1,065



Mobile Response Stabilization Services (MRSS) Dispatched

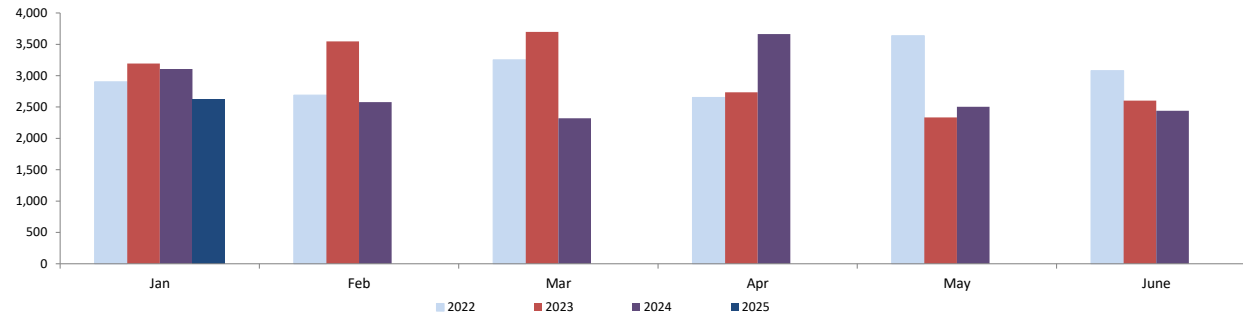


PerformCare Total Calls



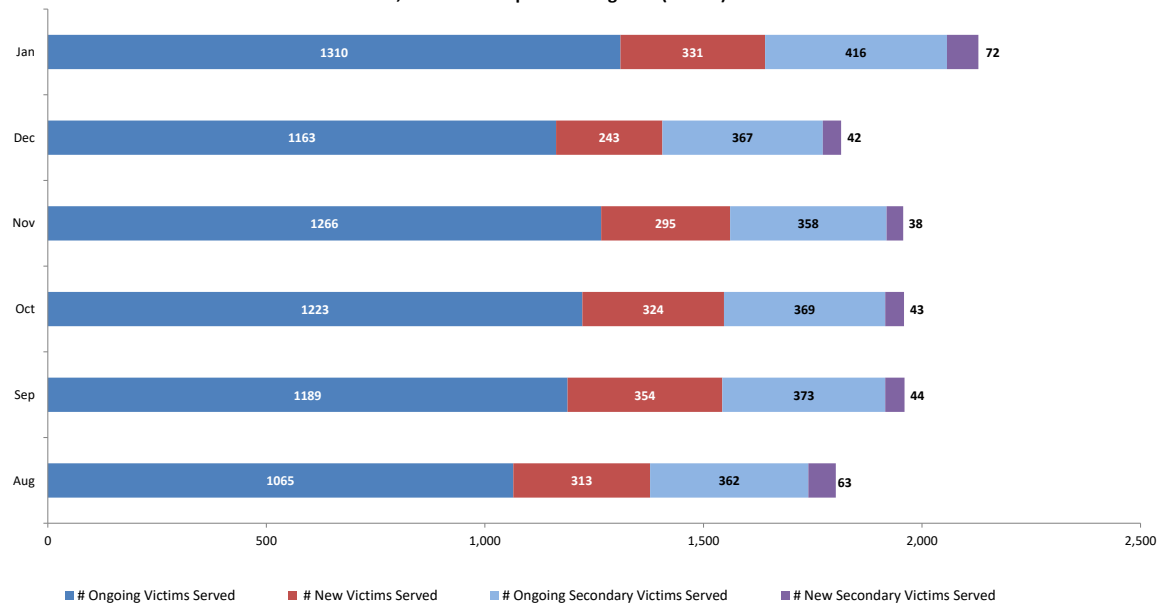
Section V: Family & Community Partnerships

Family Success Centers - Families Served



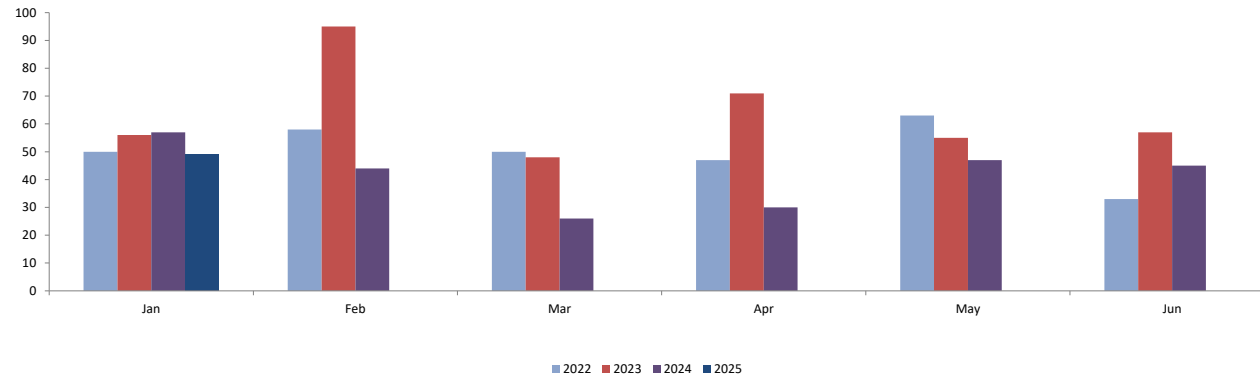
Section VI: Division on Women

Sexual Assault, Abuse and Rape Care Programs (SAARC)

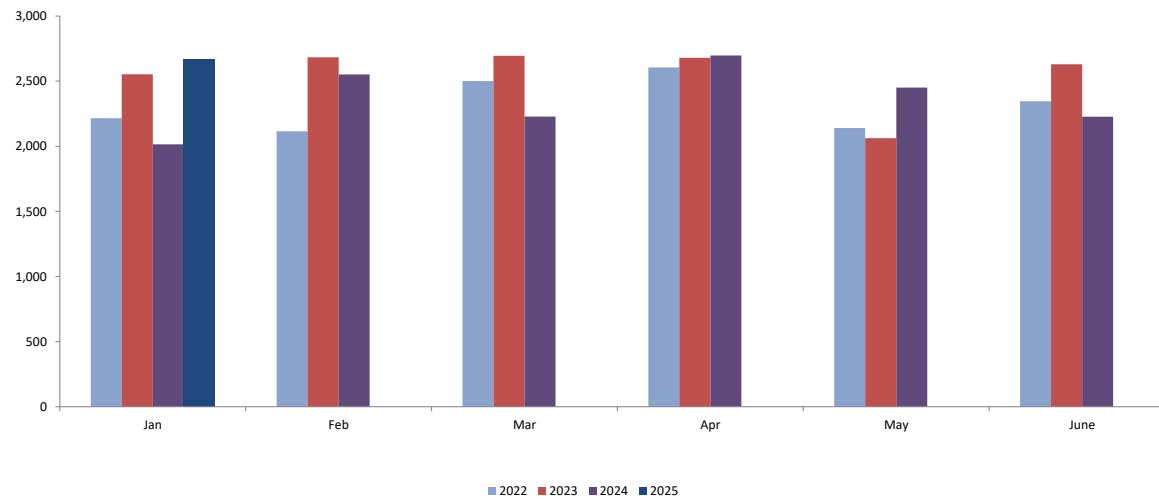


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - February 2025

	At or Above Statewide Performance		Below Statewide Performance			
Local Office	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	100%	Yes	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	96%	Yes	100%	Yes	100%	Yes
Bergen South	97%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	75%	No	100%	Yes	100%	Yes
Camden Central	63%	No	94%	No	100%	Yes
Camden East	60%	No	100%	Yes	100%	Yes
Camden North	96%	Yes	100%	Yes	100%	Yes
Camden South	100%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	93%	Yes	100%	Yes	100%	Yes
Cumberland West	85%	No	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	95%	Yes	100%	Yes	100%	Yes
Essex South	100%	Yes	100%	Yes	50%	No
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	96%	Yes	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	95%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	91%	Yes	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	85%	No	100%	Yes	100%	Yes
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes
Middlesex West	100%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	100%	Yes
Morris East	86%	No	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	100%	Yes
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	96%	Yes	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	88%	No	100%	Yes	100%	Yes
Passaic North	97%	Yes	100%	Yes	100%	Yes
Salem	93%	Yes	100%	Yes	100%	Yes
Somerset	75%	No	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	100%	Yes	100%	Yes	100%	Yes
Union East	100%	Yes	100%	Yes	100%	Yes
Union West	95%	Yes	100%	Yes	100%	Yes
Warren	100%	Yes	100%	Yes	100%	Yes
Statewide⁴	95%	Yes	100%	Yes	99%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

- Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.

- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.

- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

- Offices with blank data do not carry adoption caseloads, however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	<div> <div>At or Above Statewide Performance</div> <div>Below Statewide Performance</div> </div>													
	CPS Investigations Completed w/ 60 Days	CPS Investigations Completed w/ 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent-Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/ 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/ 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	90%	95%	94%	90%	63%	73%	72%	79%	100%	100%	83%	69%	0%	93%
Atlantic West	91%	98%	92%	79%	57%	68%	78%	64%	100%	100%	86%	76%	100%	94%
Bergen Central	92%	97%	99%	100%	93%	93%	100%	75%	100%	100%	100%	100%		100%
Bergen South	85%	94%	97%	93%	79%	97%	82%	81%	78%	98%	75%	71%	100%	100%
Burlington East	78%	94%	98%	64%	70%	54%	70%	71%	88%	99%	50%	64%	0%	83%
Burlington West	67%	90%	84%	59%	52%	49%	71%	75%	75%	90%	25%	2%	78%	17%
Camden Central	82%	92%	85%	66%	60%	70%	79%	85%	81%	90%	41%	48%	40%	94%
Camden East	62%	84%	89%	69%	68%	74%	74%	78%	83%	89%	36%	86%	50%	89%
Camden North	74%	91%	96%	80%	66%	67%	77%	89%	100%	96%	88%	39%	40%	100%
Camden South	68%	97%	91%	80%	69%	76%	78%	89%	90%	90%	52%	79%	0%	100%
Cape May	88%	94%	93%	79%	66%	63%	64%	80%	100%	100%	64%	75%	100%	100%
Cumberland East	66%	85%	89%	83%	80%	83%	85%	90%	100%	100%	65%	100%		100%
Cumberland West	59%	91%	93%	100%	91%	87%	92%	94%	100%	100%	90%	100%		100%
Essex Central	83%	94%	90%	73%	70%	61%	69%	90%	100%	95%	18%	75%	100%	90%
Essex North	87%	94%	94%	100%	79%	42%	39%	77%	100%	100%	0%	0%		50%
Essex South	84%	93%	94%	59%	33%	44%	48%	84%	100%	95%	61%	21%		40%
Gloucester East	93%	97%	92%	89%	47%	77%	73%	82%	100%	81%	71%	56%	75%	100%
Gloucester West	77%	90%	96%	88%	75%	73%	83%	82%	100%	98%	45%	92%	100%	85%
Hudson Central	71%	89%	97%	85%	80%	60%	81%	56%	88%	88%	80%	71%	60%	50%
Hudson North	84%	97%	100%	100%	87%	91%	78%	85%	100%	100%	33%	100%		100%
Hudson South	82%	92%	94%	67%	73%	55%	66%	81%	80%	96%	0%	50%	0%	80%
Hudson West	89%	97%	93%	91%	68%	76%	76%	91%	57%	93%	40%	0%	50%	75%
Hunterdon	89%	98%	100%	100%	75%	86%	82%	98%	100%	100%	40%			100%
Mercer North	66%	89%	92%	87%	64%	58%	72%	52%	87%	88%	33%	29%	80%	77%
Mercer South	80%	91%	97%	70%	70%	69%	84%	76%	100%	85%	100%	60%	75%	60%
Middlesex Central	65%	87%	92%	88%	57%	64%	81%	81%	100%	75%	78%	75%	0%	0%
Middlesex Coastal	83%	96%	89%	94%	84%	75%	77%	84%	84%	90%	95%	67%		43%
Middlesex West	78%	94%	95%	77%	58%	73%	77%	80%	100%	77%	67%	71%	100%	67%
Monmouth North	97%	99%	96%	95%	68%	93%	85%	94%	96%	98%	63%	36%	100%	75%
Monmouth South	90%	97%	96%	91%	77%	81%	88%	100%	100%	100%	78%	100%	100%	100%
Morris East	75%	96%	93%	100%	93%	99%	89%	94%	100%	100%	100%	100%		100%
Morris West	88%	97%	94%	100%	93%	100%	86%	94%	100%	100%	100%	100%	100%	100%
Newark Center City	83%	95%	100%	92%	91%	48%	67%	92%	100%	100%	43%	92%	100%	82%
Newark Northeast	75%	85%	79%	64%	33%	52%	62%	79%	100%	100%	0%	8%	0%	85%
Newark South	91%	95%	99%	78%	82%	39%	68%	94%	100%	100%	77%	56%	75%	100%
Ocean North	92%	98%	98%	85%	80%	68%	81%	92%	100%	96%	55%	67%	50%	100%
Ocean South	95%	98%	97%	90%	59%	71%	83%	88%	92%	94%	62%	92%	100%	100%
Passaic Central	89%	96%	97%	100%	84%	100%	83%	92%	100%	100%	100%	100%	100%	100%
Passaic North	92%	96%	95%	98%	90%	100%	84%	93%	100%	100%	100%	100%	100%	100%
Salem	52%	82%	96%	100%	87%	79%	88%	87%	100%	100%	100%	100%		100%
Somerset	75%	91%	93%	95%	59%	69%	84%	97%	100%	100%	50%	50%	0%	75%
Sussex	95%	99%	93%	100%	89%	100%	91%	93%	100%	100%	100%	100%		100%
Union Central	69%	90%	97%	83%	38%	77%	84%	100%	100%	100%	100%	67%		100%
Union East	92%	97%	100%	100%	81%	100%	84%	90%	100%	100%	100%	100%	100%	67%
Union West	78%	94%	88%	50%	43%	45%	58%	75%	100%	98%	91%	44%		76%
Warren	57%	82%	82%	65%	54%	46%	63%	81%	100%	81%	32%	67%		100%
Statewide	81%	94%	93%	82%	67%	68%	76%	83%	93%	95%	63%	61%	67%	87%

Blank cells mean that the office did not have any children eligible for that measure during that period.

These data points are preliminary and subject to change based on user data entry.

Description of the Measure	Time Period Analyzed
CPS Investigations Completed w/ 60 Days	July 24 - December 24
CPS Investigations Completed w/ 90 Days	July 24 - December 24
Monthly Staff Visits w/Children in Placement	September 24 - February 25
Visits w/Children in Placement 2x/Month for 2 Months	July 24 - December 24
Visits with Parents of Children in Placement 2x/Month	September 24 - February 25
Weekly Parent/Child Visits-Children with Goal of Reunification	01/18/2025 - 2/22/2025
Bi-weekly Parent-Child Visits-Children with Goal of Reunification	September 24 - February 25
Monthly Sibling Visits	September 24 - February 25
Initial Case Plans w/ 30 Days of Placement	September 24 - February 25
6 Months Review of Case Plans for Children in Placement	September 24 - February 25
Initial Family Team Meetings w/ 45 days of Placement	August 24 - January 25
3 Family Team Meetings in the first 12 months of Placement	September 24 - February 25
3 Family Team Meetings after 12 months in Placement	September 24 - February 25
2 Family Team Meeting after 12 months in Placement	September 24 - February 25