

# Commissioner's Monthly Report May 2023

Christine Beyer Commissioner



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## Sustainability & Exit Plan Performance as of December 2021

TO BE MAINTAINED Successfully Maintained					
	Measure Description	Target	Performance		
	Intake Workers Caseload (Local Offices)	95%	98%	✓	
	Intake Workers Caseload	90%	98%	✓	
	Permanency Workers Caseload (Local Offices)	95%	100%	<b>√</b>	
	Permanency Workers Caseload	95%	100%	<b>√</b>	
Caseloads	Adoption Workers Caseload (Local Offices)	95%	99%	<b>√</b>	
Cas	Adoption Workers Caseload	95%	99%	<b>√</b>	
	Supervisor/Worker Ratio	95%	100%	<b>√</b>	
	IAIU Investigators Caseload	95%	100%	✓	
	Adequacy of DAGs Staffing	100%	98%	<b>√</b>	
	Child Health Units	Met	Met	<b>√</b>	
	Timeliness of Investigation Completion (60 days)	85%	85%	<b>√</b>	
	Timeliness of Investigation Completion (90 days)	95%	96%	V	
	IAIU Timeliness of Investigation Completion (60 days)	80%	85%	<b>√</b>	
in	Initial Family Team Meetings	80%	92%	✓	
asure	Subsequent FTMs within 12 months	80%	68%	<b>√</b>	
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	100%	<b>√</b>	
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	85%	<b>√</b>	
	Initial Case Plans-for Children Entering Placement	95%	88%	<b>√</b>	
	Timeliness of Current Plans	95%	97%	<b>√</b>	
	Caseworker Contacts with Children – New Placement/Placement Change	93%	95%	<b>√</b>	
	Child Visits with Siblings	85%	78%	<b>√</b>	

	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	96%	1
Meas	Parent-Child Visits -weekly	60%	76%	k
Process Measures	Parent-Child Visits – biweekly	85%	94%	k
Pro	Independent Living Assessments	90%	80%	K
ually	Educational Needs (CY 2021)	80%	N/A	ķ
s Ann	Quality of Case Planning and Services	75%	N/A	ķ
Quality Measures Annually	Housing (July-December 2020)	95%	93%	k
lity Me	Employment/Education (Jan-Dec 2021)	85%	95%	K
Ona	Quality Investigations (February 2022)	85%	81%	ł
	Placing Siblings groups of 2 & 3 (CY 2021)	80%	85%	Š
	Placing Siblings groups of 4 or More (CY 2021)	80%	92%	
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2021)	Met	Met	-
	Placement Stability-First 12 Months in Care (CY 2020)	84%	89%	
nually	Placement Stability- Children in Care 13 –24 Months (CY 2019)	88%	97%	
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2021)	0.49%	0.17%	I
Meas	Repeat Maltreatment In-home (CY 2020)	7.2%	3.1%	K
ome	Maltreatment Post-Reunification (CY 2018)	6.9%	3.6%	I
Outc	Permanency within 12 Months (CY 2020)	42%	33%	ł
	Permanency within 24 Months (CY 2019)	66%	61%	ł
	Permanency within 36 Months (CY 2018)	80%	80%	ł
	Permanency within 48 Months (CY 2017)	86%	90%	ķ
	Re-entry to Placement (CY 2019)	9%	10.2%	k
	Needs Assessment (July - Dec 2021)	Met	Met	ł

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	<b>√</b>
Case Practice Model successfully maintained	✓
State Central Registry successfully maintained	✓
Appropriate Placements successfully maintained	✓
Service Array successfully maintained	<b>√</b>
Medical/Behavioral Health Services successfully maintained	<b>√</b>
Training successfully maintained	<b>√</b>
Flexible Funding successfully maintained	✓
Resource Family Care Support Rates successfully maintained	<b>√</b>
Permanency successfully maintained	<b>√</b>
Adoption Practice successfully maintained	<b>√</b>

TO BE ACHIEVED							
	Measure Description Target Performance						
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	77%				
Annually	Quality of Teaming (CY 2021)	75%	Not Available				
Quality Measures Annually	Quality of <u>Case</u> Plans (CY 2021)	80%	Not Available				
	Services to Support Transitions (CY 2021)	80%	Not Available				





### **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About March 31<sup>st</sup>, 2023

"То І	Be Achieved" M	easures		
	Month	<sup>1</sup> Performance	Exit Plan Target	% to Meet Target
CW Visits with Parent 2x/Month	March '23	72%	90%	-18%
"To B	e Maintained" N	/leasures		
	Month	Performance	Exit Plan Target	% to Meet Target
Initial FTMs within 45 days	February '23	71%	80%	-9%
Subsequent FTMs within 12 Months	March '23	62%	80%	-18%
Subsequent FTMs after 12 Months - Reunification Goal (n=19)	March '23	74%	90%	-16%
Subsequent FTMs after 12 Months - Other than Reunification Goal	March '23	88%	90%	-2%
Investigation Timeliness CP&P 60 Days	January'23	88%	85%	0%
Investigation Timeliness CP&P 90 Days	January'23	96%	95%	0%
Investigation Timeliness IAIU	March '23	88%	80%	0%
Initial Case Plans	March '23	86%	95%	-9%
Ongoing Case Plans	March '23	97%	95%	0%
Child Visit with Siblings	March '23	84%	85%	-1%
Parent-Child Weekly Visit <sup>2</sup>	March '23	55%	60%	-5%
Parent-Child Visits Bi-weekly	March '23	68%	85%	-17%
CW Visits Child Monthly (at placement site) <sup>3</sup>	March '23	94%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	January'23	89%	93%	-4%
Ind. Living Assessments 14-18 Years Old	March '23	82%	90%	-8%
Supervisor Worker Ratio	March '23	100%	95%	0%
Caseloads: IAIU Investigators	March '23	100%	95%	0%
Caseloads: Intake	March '23	91%	90%	0%
Caseloads: Permanency	March '23	100%	95%	0%
Caseloads: Adoption	March '23	99%	95%	0%

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is calculated based on the acverage number of children with weekly visits over the average total number of elgible children for weekly visits.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) March 2023: **98%.** 



#### DCF At A Glance Dashboard

#### On or About March 31st, 2023

DCF At a Glance			
DCF: Total Children Served in the Month <sup>1</sup>	77,000		
CP&P: Children/Youth Served	33,421		
Children Under 18	31,648		
OOH Setting (< 18)	2,855		
In-Home Setting (< 18)	28,793		
Youth 18-21	1,773		
OOH Setting (>18)	245		
In-Home Setting (>18)	1,528		
FCP: Total Clients Served <sup>2</sup> (February)	17,584		
DOW: Total Clients Served (February) ( Excludes Displaced Homemaker)	4,226		
DCF: Families Served in the Month <sup>3</sup>	23,371		
CP&P	16,955		
FCP (Family Success Centers & Home Visiting) (January)	6,416		

CSOC <sup>4</sup> Quick Facts				
Youth Open with CSOC 5 (unduplicated count)	43,579			
DD Eligible Children (unduplicated count)	13,372			
MRSS: Dispatches in the month	4,068			
MRSS: Interventions (includes prior dispatches)	2,976			
Remained in same Living situation	99%			
	•			
Care Management: Children Served	18,258			
OOH Settings: Children Served <sup>6</sup> (BH, I/DD, and SU)	1,090			
Behavioral Health Placed out of State	0			
Intellectual /Developmental Disabilities Placed out of State	27			
	•			
PerformCare Calls	14,320			
DD Related Calls	1,902			

CP&P Quick Facts			
Hotline Referrals	13,589		
CPS Reports	36%		
CWS Referrals	7%		
Number of Human Trafficking Referrals (March 2023)	15		
Response Timeliness	99%		
Monthly Staff Contacts/Children OOH-Placement Site	94%		
Entries to Care	175		
Exits from Care	129		
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	13,511		

FCP & DoW Quick Facts <sup>8</sup>	
FSCs: Families Served (February)	3,546
Home Visiting: Families Served (February)	2,870
SBYSP: Clients Served (February)	11,168
	ľ
DV Services: Clients Served (February)	2,683
Residential	14%
Non-Residential	86%
CAADC: Cliente Comed. (Echanon)	1,543
AARC: Clients Served (February)	

<sup>&</sup>lt;sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

<sup>&</sup>lt;sup>2</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>3</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>&</sup>lt;sup>4</sup> CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>5</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>6</sup> As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

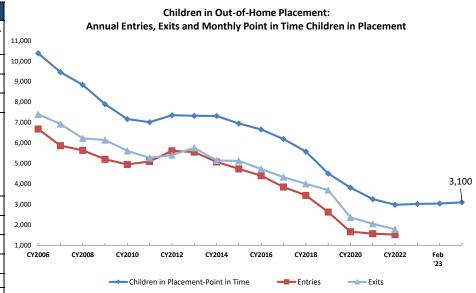
<sup>&</sup>lt;sup>7</sup>The cumulative number of human trafficking referrals between **November 2013 and March 2023 was 1,289.** This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>8</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.



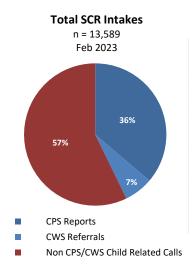
## **Section I: Child Protection & Permanency**

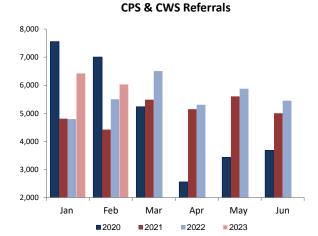
CP&P Quick Facts						
			Mar-23	Δ from Mar '22		
Families Under CP&P Supervision			16,955	1%		
Children Under CP&P Supervision			33,421	2%		
Children Receiving CP&P In-Home Services			30,321	2%		
Children in CP&P Out-of-Home Placement						
Resource Family (non-Kin)	44%	1,365				
Resource Family Kinship	45%	1,384	3,100	-4%		
Group and Residential	9%	283				
Independent Living	2%	68				
Children Legally Free for Adoption (Excludes TPR	Appeals)		483	-14%		
Finalized Adoptions to date (CY2023) - As of 03/3	31/2023		71	-17%		
Children in Subsidized Kinship Legal Guardianshi	р		1,222	-11%		
Children in Subsidized Adoptions			12,289	-5%		
Entries to Care			175	28%		
Exits from Care			129	-9%		

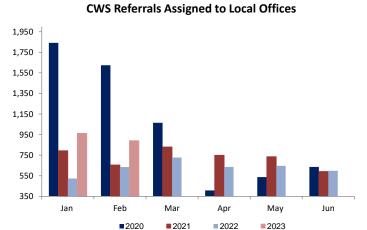


Point In Time data is based on data as of the last day of each month.

Axis begins at 2.000 to enhance separation of data.

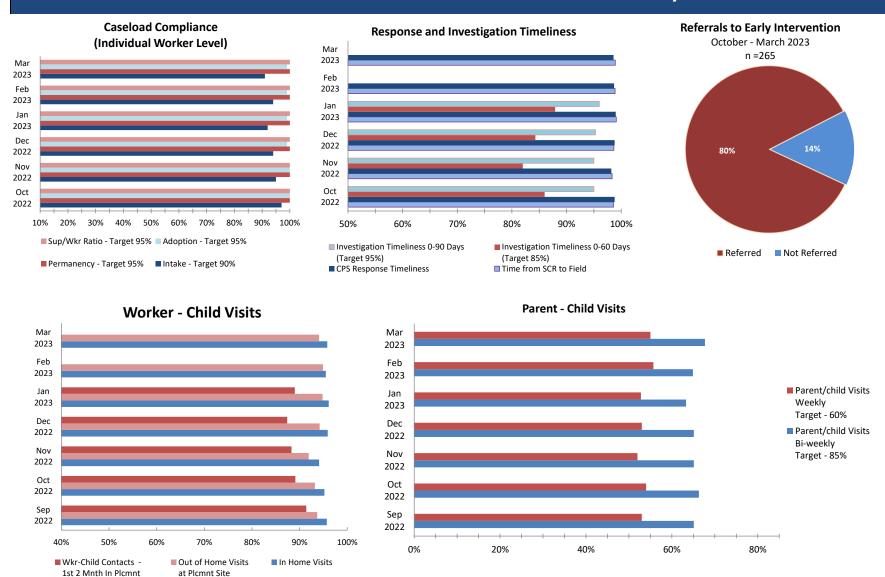








## **Section I: Child Protection & Permanency**

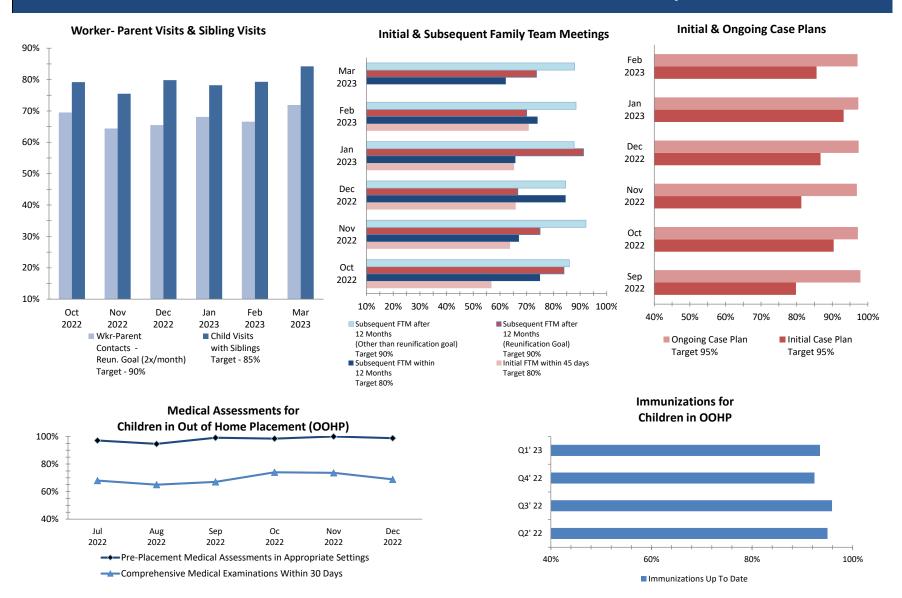


Target - 93%

Target 93%



## **Section I: Child Protection & Permanency**





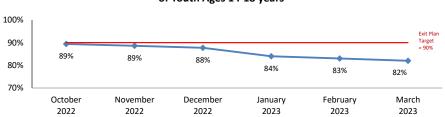
### **Section II: Adolescent Services**

#### OAS Quick Facts (March 2023) Youth 18-23

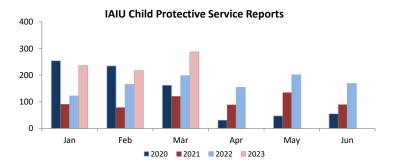
Youth 18-21 years old served by CP&P <sup>1</sup>				
Youth served "In Home" living with a parent/relative or living				
independently <sup>2</sup>				
Youth served "Out-of-Home"				
Resource Family (non-Kin)	(39.6%)	97		
Resource Family Kinship	(12.2%)	30	245	
Congregate Care Setting	(22.9%)	56		
Independent Living	(25.3%)	62		
Youth Receiving Adoption or KLG Subsidy				

<sup>&</sup>lt;sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

# Completed Independent Living Assessments of Youth Ages 14-18 years

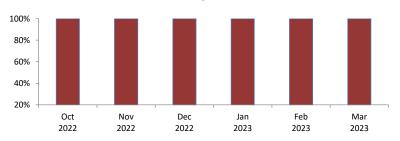


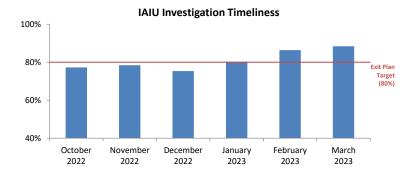
### **Section III: Institutional Abuse Investigation Unit**



#### IAIU Caseload Report Statewide

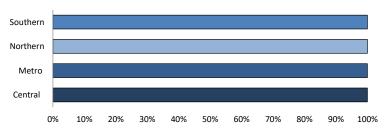
No more than 8 new investigations and 12 cases/month





### IAIU Caseload Report by Region

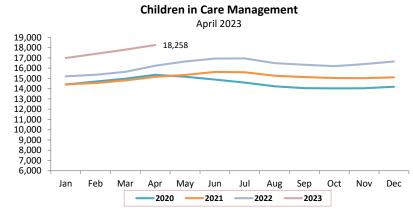
March 2023

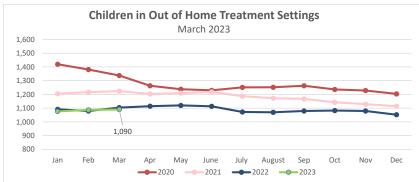


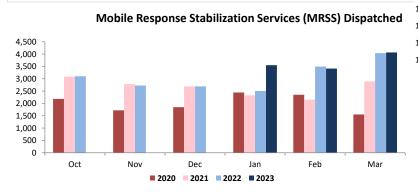
<sup>&</sup>lt;sup>2</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCPs' work with his population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that archieved permanency, and 3) Youth that never achieved permanency.

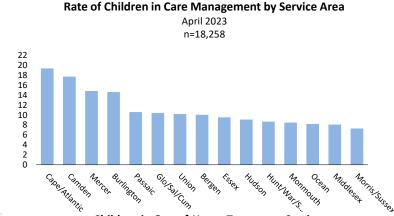


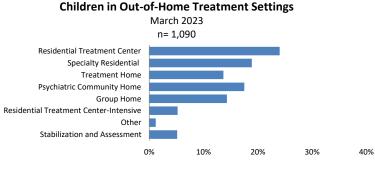
## **Section IV: Children's System of Care**

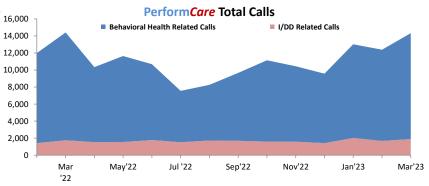






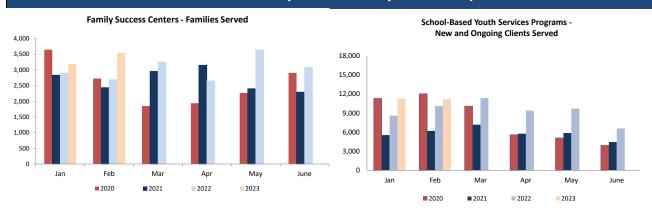






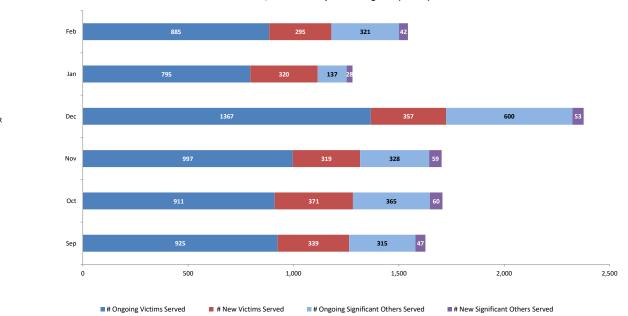


### Section V: Family & Community Partnerships



### **Section VI: Division on Women**

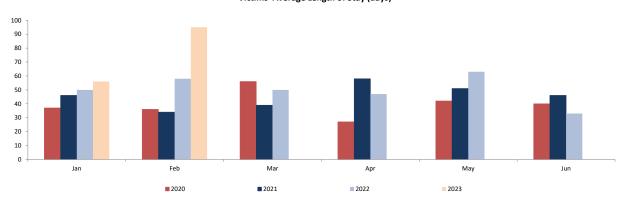
#### Sexual Assault, Abuse and Rape Care Programs (SAARC)



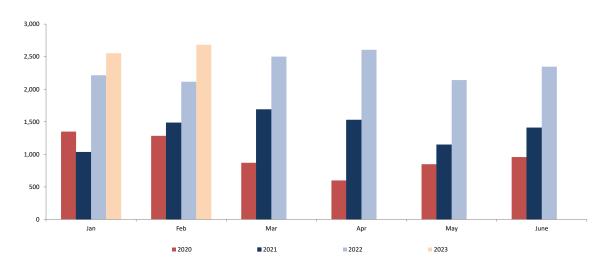


### **Section VI: Division on Women**

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients





#### Worker and Office Caseads by Worker Type and by Local Office - March 2023

Local Office		
Atlantic East 96% Yes 100% Yes 100% Pes	1	
Compliance   Com	Office	
Atlantic East 96% Yes 100% Yes 100% Allantic West 94% Yes 100% Yes 100% Yes 100% Sergen Central 100% Yes 100% Yes 100% Yes 100% Yes 100% Yes 100% Surlington East 100% Yes 100% Camden East 64% No 100% Yes 100% Yes 100% Camden North 599% No 100% Yes 100% Yes 100% Camden North 599% No 100% Yes 100% Yes 100% Camden North 599% No 100% Yes	ompliant?	
Atlantic West 94% Yes 100% Yes 100% Pes 100% Bergen Central 100% Yes 100% Yes 100% Yes 100% Pes 100% P	Yes/No	
Bergen Central         100%         Yes         100%         Yes         100%           Bergen South         97%         Yes         100%         Yes         100%           Burlington East         100%         Yes         100%         Yes         100%           Burlington West         92%         Yes         100%         Yes         100%           Camden Central         76%         No         100%         Yes         100%           Camden Central         64%         No         100%         Yes         100%           Camden North         59%         No         100%         Yes         100%           Camden South         79%         No         100%         Yes         100%           Camber South         79%         No         100%         Yes         100%           Camberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100% <td>Yes</td>	Yes	
Bergen South         97%         Yes         100%         Yes         100%           Burlington East         100%         Yes         100%         Yes         100%           Burlington West         92%         Yes         100%         Yes         100%           Camden Central         76%         No         100%         Yes         100%           Camden Sast         64%         No         100%         Yes         100%           Camden North         55%         No         100%         Yes         100%           Camden South         79%         No         100%         Yes         100%           Cape May         100%         Yes         100%         Yes         100%           Cumberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100% <t< td=""><td>Yes</td></t<>	Yes	
Burlington East	Yes	
Burlington West 92% Yes 100% Yes 100% Camden Central 76% No 100% Yes 100% Camden Central 76% No 100% Yes 100% Camden East 64% No 100% Yes 100% Camden North 59% No 100% Yes 100% Camden South 79% No 100% Yes 100% Camden South 79% No 100% Yes 100% Cape May 100% Yes 1	Yes	
Camden Central         76%         No         100%         Yes         100%           Camden East         64%         No         100%         Yes         100%           Camden North         59%         No         100%         Yes         100%           Camden South         79%         No         100%         Yes         100%           Cape May         100%         Yes         100%         Yes         100%           Cumberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%	Yes	
Camden East         64%         No         100%         Yes         100%           Camden North         59%         No         100%         Yes         100%           Camden South         79%         No         100%         Yes         100%           Cape May         100%         Yes         100%         Yes         100%           Cumberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100% <t< td=""><td>Yes</td></t<>	Yes	
Camden North         59%         No         100%         Yes         100%           Camden South         79%         No         100%         Yes         100%           Cape May         100%         Yes         100%         Yes         100%           Cumberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100% <t< td=""><td>Yes</td></t<>	Yes	
Camden South         79%         No         100%         Yes         100%           Cape May         100%         Yes         100%         Yes         100%           Cumberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%	Yes	
Cape May         100%         Yes         100%         Yes         100%           Cumberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%	Yes	
Cumberland East         93%         Yes         100%         Yes         100%           Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%	Yes	
Cumberland West         100%         Yes         100%         Yes         100%           Essex Central         100%         Yes         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%	Yes	
Essex Central         100%         Yes         100%           Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Huterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central	Yes	
Essex North         95%         Yes         100%         Yes         100%           Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hutson West         95%         Yes         100%         Yes         100%           Hutsrdon         100%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%	Yes	
Essex South         100%         Yes         100%         Yes         100%           Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%      <	Yes	
Gloucester East         81%         No         100%         Yes         100%           Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%	Yes	
Gloucester West         91%         Yes         100%         Yes         100%           Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         100%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%	Yes	
Hudson Central         100%         Yes         100%         Yes         100%           Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         100%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Mornis East         86%         No         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%	Yes	
Hudson North         100%         Yes         100%         Yes         100%           Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         100%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%	Yes	
Hudson South         100%         Yes         100%         Yes         100%           Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         100%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100% <td>Yes</td>	Yes	
Hudson West         95%         Yes         100%         Yes         100%           Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         50%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%	Yes	
Hunterdon         100%         Yes         100%         Yes         100%           Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         50%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Mornis East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%	Yes	
Mercer North         95%         Yes         100%         Yes         100%           Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         50%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Mewark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%	Yes	
Mercer South         100%         Yes         100%         Yes         100%           Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         50%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%	Yes	
Middlesex Central         94%         Yes         100%         Yes         100%           Middlesex Coastal         78%         No         100%         Yes         50%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         67%	Yes	
Middlesex Coastal         78%         No         100%         Yes         50%           Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         67%	Yes	
Middlesex West         85%         No         100%         Yes         100%           Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         67%	Yes	
Monmouth North         100%         Yes         100%         Yes         100%           Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	No	
Monmouth South         100%         Yes         100%         Yes         100%           Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         67%           Passaic North         77%         No         100%         Yes         67%	Yes	
Morris East         86%         No         100%         Yes         100%           Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Morris West         61%         No         100%         Yes         100%           Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Newark Center City         100%         Yes         100%         Yes         100%           Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Newark Northeast         100%         Yes         100%         Yes         100%           Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Newark South         100%         Yes         100%         Yes         100%           Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Ocean North         97%         Yes         100%         Yes         100%           Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Ocean South         74%         No         100%         Yes         100%           Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Passaic Central         90%         Yes         100%         Yes         100%           Passaic North         77%         No         100%         Yes         67%	Yes	
Passaic North 77% No 100% Yes 67%	Yes	
	No	
****	Yes	
Somerset 100% Yes 100% Yes 100%	Yes	
Sussex 100% Yes 100% Yes 100%	Yes	
Union Central 100% Yes 100% Yes 100%	Yes	
Union East 92% Yes 100% Yes 100%	Yes	
Union West 50% No 100% Yes 100%	Yes	
Warren 94% Yes 100% Yes 100%	Yes	
Statewide <sup>4</sup> 91% Yes 100% Yes 99%	Yes	

<sup>1</sup> Intake

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

<sup>-</sup> Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

### **CP&P** Key Performance Indicators by Local Office - 6 Months View

Met Target				Within 10% of Meeting Target				< 60% of Final Target						
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	97%	85%	90%	91%	95%	85%	70%	50%	90%	100%	57%	56%	66%	81%
Atlantic West	100%	94%	97%	91%	98%	100%	100%		100%	100%	79%	64%	77%	49%
Bergen Central	100%	100%	99%	91%	98%	100%	100%		100%	100%	88%	67%	85%	97%
Bergen South	100%	95%	99%	95%	98%	85%	82%	100%	100%	92%	71%	55%	58%	75%
Burlington East	100%	91%	97%	87%	97%	71%	80%	100%	83%	96%	79%	52%	62%	87%
Burlington West	98%	88%	91%	75%	91%	50%	13%	0%	71%	89%	61%	45%	49%	68%
Camden Central	97%	90%	95%	84%	94%	84%	68%	100%	100%	88%	68%	52%	69%	80%
Camden East	90%	95%	96%	62%	88%	39%	95%		100%	94%	66%	63%	78%	70%
Camden North	100%	100%	97%	84%	96%	73%	46%	0%	78%	100%	55%	45%	64%	88%
Camden South	88%	98%	96%	81%	97%	63%	77%		100%	91%	78%	51%	69%	92%
Cape May	100%	88%	96%	85%	92%	42%	87%	33%	94%	100%	82%	79%	81%	77%
Cumberland East	100%	96%	99%	87%	97%	93%	100%	100%	100%	100%	86%	54%	62%	69%
Cumberland West	100%	92%	92%	71%	96%	100%	80%	100%	100%	78%	65%	30%	53%	77%
Essex Central	100%	93%	89%	84%	93%	71%	40%		100%	79%	67%	54%	60%	95%
Essex North	71%	75%	98%	88%	96%	25%		0%	33%	50%	60%	42%	54%	95%
Essex South	100%	93%	96%	88%	94%	86%	86%	100%	86%	86%	63%	62%	62%	61%
Gloucester East	99%	96%	97%	91%	98%	61%	94%	100%	100%	100%	57%	52%	54%	90%
Gloucester West	92%	94%	97%	81%	93%	56%	38%	100%	67%	86%	67%	65%	74%	91%
Hudson Central	96%	85%	97%	87%	94%	77%	45%	100%	100%	100%	73%	46%	62%	82%
Hudson North	100%	75%	97%	91%	98%	100%	100%	10070	100%	100%	82%	65%	79%	70%
Hudson South	100%	83%	96%	79%	91%	40%	57%		75%	100%	76%	47%	63%	73%
Hudson West	91%	83%	99%	94%	98%	85%	100%		100%	93%	74%	75%	83%	66%
Hunterdon	100%	50%	92%	89%	97%	0370	0%		100%	33,0	66%	59%	68%	83%
Mercer North	98%	53%	93%	74%	89%	59%	56%	0%	82%	81%	49%	41%	54%	69%
Mercer South	97%	48%	85%	78%	93%	73%	40%	43%	69%	83%	37%	45%	53%	81%
Middlesex Central	80%	44%	90%	60%	90%	40%	0%	1370	45%	61%	33%	45%	49%	65%
Middlesex Coastal	98%	79%	91%	80%	93%	7%	42%	100%	17%	69%	61%	61%	65%	63%
Middlesex West	96%	36%	94%	73%	91%	75%	33%	67%	25%	78%	32%	45%	60%	82%
Monmouth North	100%	100%	97%	99%	100%	100%	94%	100%	100%	100%	75%	54%	66%	75%
Monmouth South	96%	100%	96%	95%	99%	64%	60%	10070	100%	92%	85%	64%	64%	84%
Morris East	100%	100%	99%	93%	98%	67%	100%		100%	100%	100%	52%	88%	43%
Morris West	100%	93%	99%	83%	94%	100%	63%		100%	100%	90%	62%	69%	83%
Newark Center City	94%	96%	96%	83%	93%	83%	100%	71%	80%	100%	61%	50%	59%	81%
Newark Northeast	95%	95%	99%	87%	93%	89%	100%	100%	100%	100%	76%	55%	64%	95%
Newark South	100%	100%	97%	91%	95%	86%	100%	100%	100%	100%	85%	56%	75%	88%
Ocean North	100%	87%	96%	96%	100%	100%	95%	100%	92%	100%	81%	44%	59%	82%
Ocean South	97%	93%	91%	90%	96%	43%	50%	100%	73%	88%	75%	63%	75%	60%
Passaic Central	100%	100%	97%	93%	98%	100%	100%	100%	100%	100%	85%	60%	79%	98%
Passaic North	99%	100%	93%	94%	97%	93%	95%	100%	100%	100%	79%	59%	65%	84%
Salem	100%	100%	97%	70%	93%	86%	100%	67%	100%	100%	79%	51%	74%	85%
Somerset	97%	100%	91%	88%	98%	100%	91%	100%	100%	75%	57%	66%	75%	71%
Sussex	100%	94%	97%	96%	99%	100%	100%	100/0	100%	100%	68%	65%	68%	100%
Union Central	100%	100%	91%	83%	94%	50%	80%		63%	85%	66%	66%	73%	95%
Union East	97%	100%	96%	82%	95%	64%	67%		86%	86%	52%	46%	44%	79%
Union West	100%	95%	91%	67%	89%	82%	33%		60%	100%	57%	47%	51%	63%
Warren	100%	93%	79%	71%	88%	50%	25%		60%	74%	68%	46%	52%	62%
Statewide	97%	89%	95%	85%	95%	69%	73%	78%	88%	91%	68%	55%	66%	80%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	October 22-'March 23
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	August 22 - 'January 23
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	October 22 - 'March 23
M# 13	Investigation Completion within 60 days	85%	August 22 - 'January 23
M# 14	Investigation Completion within 90 days	95%	August 22 - 'January 23
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	September 22 - 'February 23
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	October 22 - 'March 23
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	October 22 - 'March 23
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	October 22 - 'March 23
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	October 22 - 'March 23
M# 28	Caseworker visits Parent 2x/Month	90%	October 22 - 'March 23
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	2/18/2023 - '3/25/2023
M# 30	Bi-weekly Parent-Child Visits	85%	October 22 - 'March 23
M#31	Sibling Visits	85%	October 22 - 'March 23