

Commissioner's Monthly Report May-25

Christine Beyer Commissioner



Monthly Report Table of Contents

TABLE OF CONTENTS	2
KEY PERFORMANCE INDICATORS	3
DCF AT A GLANCE - DASHBOARD	4
SECTION I: CHILD PROTECTION & PERMANENCY	5-7
SECTION II: ADOLESCENT SERVICES	8
SECTION III: INSTITUTIONAL ABUSE INVESTIGATION UNIT	8
SECTION IV: CHILDREN'S SYSTEM OF CARE	9
SECTION V: FAMILY & COMMUNITY PARTNERSHIPS	10
SECTION VI: DIVISION ON WOMEN	10-11
ADDENDUM 1: CASELOADS	12
ADDENDUM 2: CP&P KEY PERFORMANCE INDICATORS BY LOCAL OFFICE	13



¹Key Performance Indicators On or About March 31st, 2025

	, 1010				
	Observed Month	Rolling 12 Month Average	Performance	% Difference	
Investigation Timeliness CP&P 60 Days	January '25	82%	84%	2%	
Investigation Timeliness CP&P 90 Days	January '25	94%	94%	0%	
CW Visits Child 2x/Month for first 2 Months in Placement	January '25	83%	80%	-3%	
CW Visits Child Monthly (at placement site) ³	March '25	92%	93%	1%	
CW Visits with Parent 2x/Month - Goal of Reunification	March '25	67%	69%	2%	
Parent-Child Weekly Visit ²	March '25	67%	69%	2%	
Parent-Child Visits Bi-weekly	March '25	76%	77%	1%	
Child Visit with Siblings	March '25	83%	83%	0%	
Initial Case Plans	March '25	89%	91%	2%	
Ongoing Case Plans	March '25	96%	97%	1%	
Initial FTMs within 45 days	February '25	65%	56%	-9%	
Subsequent FTMs within 12 Months	March '25	66%	71%	5%	
Subsequent FTMs after 12 Months - Reunification Goal (n=30)	March '25	67%	40%	-27%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	March '25	84%	80%	-4%	
Ind. Living Assessments 14-18 Years Old	March '25	83%	82%	-1%	
Caseloads: Intake	March '25	94%	94%	0%	
Caseloads: Permanency	March '25	100%	100%	0%	
Caseloads: Adoption	March '25	99%	99%	0%	
Supervisor Worker Ratio	March '25	100%	100%	0%	
Investigation Timeliness IAIU 60 Days	March '25	71%	84%	13%	
Caseloads: IAIU Investigators	March '25	99%	100%	1%	
Performance is similar to or above the 12 months roll Performance is below the 12 months rolling average	ing average				

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) March 2025: 98%.



DCF At A Glance Dashboard

On or About March 31st, 2025

	Oll Ol About IV	dicii 31 , 2023			
DCF At A Glance	CSOC⁴ Quick Facts				
DCF: Total Children Served in the Month ¹	73,160	Youth Open with CSOC ⁵ (unduplicated count)	40,247		
CP&P: Children/Youth Served	32,913	DD Eligible Children (unduplicated count)	14,007		
Children Under 18	31,084	MRSS: Dispatches in the month	3,278		
OOH Setting (<18)	2,788	MRSS: Interventions ⁶ (November 2024)	2,412		
In-Home Setting (<18)	28,296	Remained in Same Living Situation	96%		
Youth 18-21	1,829	Unable to Stabilize in home	1%		
OOH Setting (>18)	215	Unknown (Plan not received)	3%		
In-Home Setting (>18)	1,614	Care Management: Children Served	17,670		
FCP: Total Clients Served ² (February)	7,075	OOH Settings: Children Served ⁷ (BH, I/DD, and SU)	1,057		
DOW: Total Clients Served (February) (Excludes Displaced Homemaker)	4,257	Behavioral Health Placed out of State	0		
DCF: Families Served in the Month ³	22,060	Intellectual/Developmental Disabilities Placed out of State	44		
CP&P	16,344	PerformCare Calls	10,710		
FCP (Family Success Centers & Home Visiting) (February)	5,716	DD Related Calls	2,330		

CP&P Quick Facts		FCP & DoW Quick Facts ⁹				
Hotline Referrals	18,861	FSCs: Families Served (February 2025)	2,044			
CPS Reports	30%	Home Visiting: Families Served (February 2025)	3,672			
CWS Referrals	6%	SBYSP: Students Receiving Evidence-Based Prevention Programs (Feb 2025)	1,359			
Number of Human Trafficking Referrals ⁸ (March 2025)	2					
Response Timeliness 989		DV Services: Clients Served (February 2025)	2,146			
Monthly Staff Contacts/Children OOH-Placement Site	93%	Residential	12%			
Entries to Care	133	Non-Residential	88%			
Exits from Care	125					
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,989	SAARC: Clients Served (February 2025)	2,111			

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

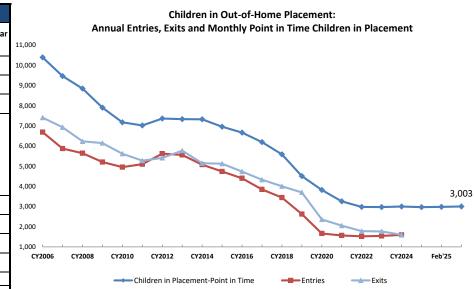
⁸ The cumulative number of human trafficking referrals between November 2013 and March 2025 was 1,489. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.



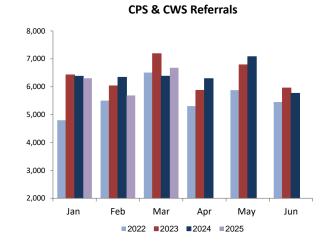
Section I: Child Protection & Permanency

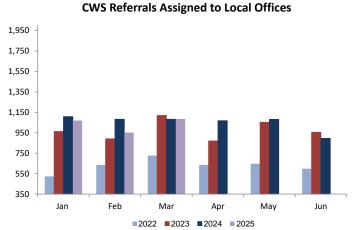
CP&P Qu	ick Facts				
			As of Mar 31st 2025	Δ from Mar '24	
Families Under CP&P Supervision			16,344	-2%	
Children Under CP&P Supervision			32,913	0%	
Children Receiving CP&P In-Home Services			29,910	0%	
Children in CP&P Out-of-Home Placement					
Resource Family (non-Kin)	39%	1,180			
Resource Family Kinship	46%	1,375	3,003	-2%	
Group and Residential	13%	402			
Independent Living	2%	46			
Children Legally Free for Adoption (Excludes TPI		432	-2%		
Finalized Adoptions to date (CY2025) - As of 03/	49	-16%			
Children in Subsidized Kinship Legal Guardiansh	1,294	0%			
Children in Subsidized Adoptions	10,695	-7%			
Entries to Care	intries to Care				
Exits from Care		•	125	24%	



Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.

Total SCR Intakes n = 18,861 March 2025 30% 65% 65% CPS Reports CWS Referrals Non CPS/CWS Child Related Calls





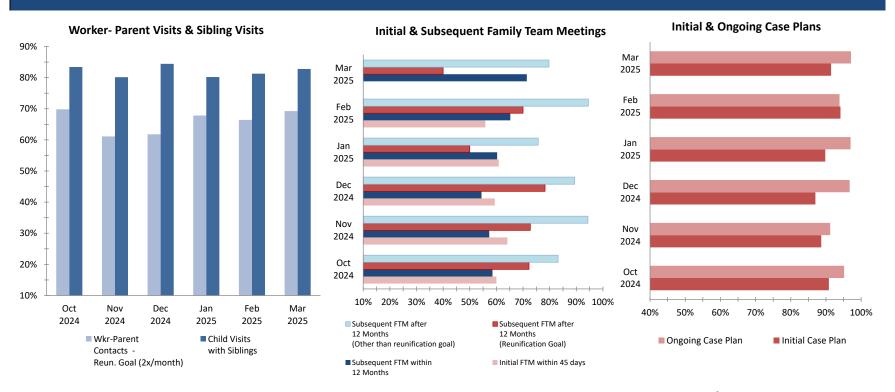


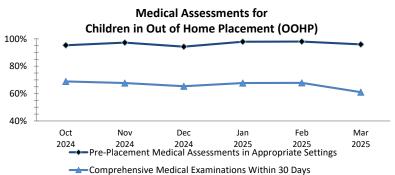
Section I: Child Protection & Permanency

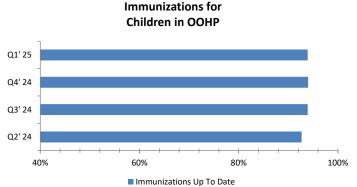




Section I: Child Protection & Permanency









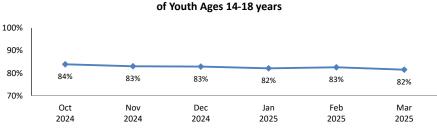
Section II: Adolescent Services

OAS Quick Facts (March 2025) Youth 18-23

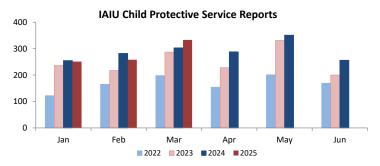
Youth 18-23 years old served by CP&P1										
Youth served "In Home" living with a parent/relative or living										
independently ²			1,614							
Youth served "Out-of-Home"										
Resource Family (non-Kin)	(31.6%)	68								
Resource Family Kinship	(18.1%)	39	215							
Congregate Care Setting	(30.7%)	66								
Independent Living	(19.5%)	42								
Youth Receiving Adoption or KLG Subsidy										

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

Completed Independent Living Assessments

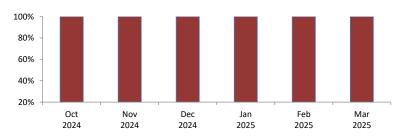


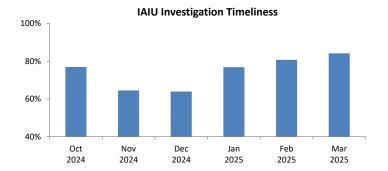
Section III: Institutional Abuse Investigation Unit



IAIU Caseload Report Statewide

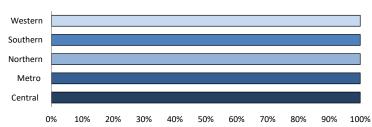
No more than 8 new investigations and 12 cases/month





IAIU Caseload Report by Region

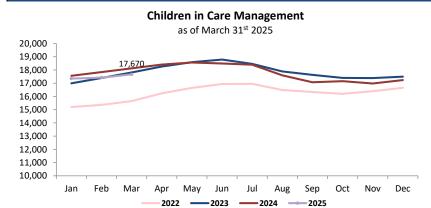
March 2025

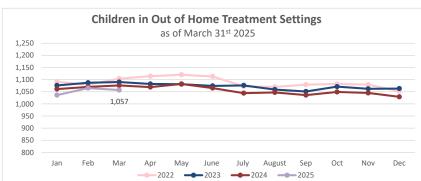


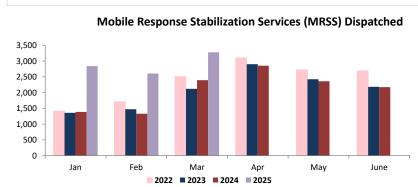
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

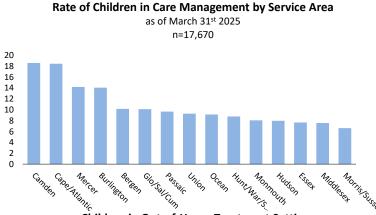


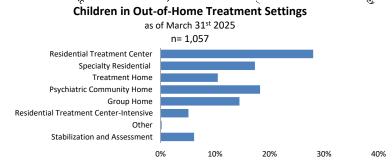
Section IV: Children's System of Care

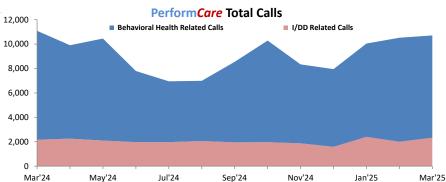








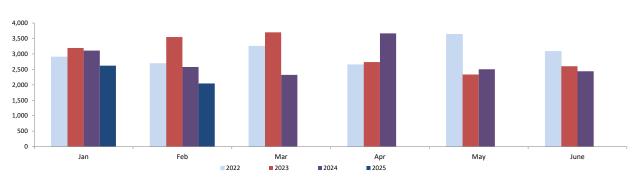






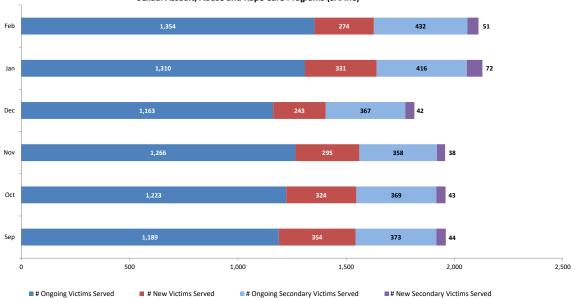
Section V: Family & Community Partnerships

Family Success Centers - Families Served



Section VI: Division on Women

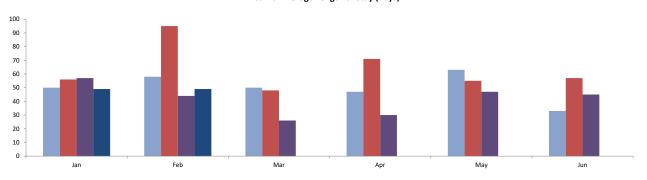
Sexual Assault, Abuse and Rape Care Programs (SAARC)





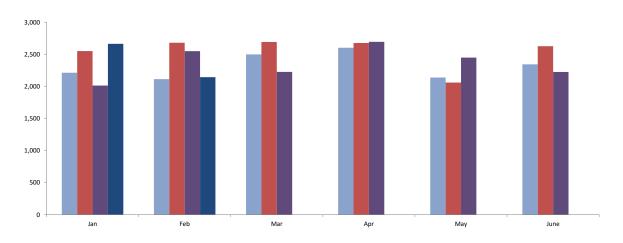
Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



■ 2022 ■ 2023 ■ 2024 ■ 2025

Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



■2022 ■2023 ■2024 ■2025



Worker and Office Caseloads by Worker Type and by Local Office - March 2025 At or Above Statewide Performance Below Statewide Performance ¹ Intake ² Permanency ³ Adoption Office Office Office Local Office Worker Worker Worker Compliant? Compliant? Compliant? Compliance Compliance Compliance Yes/No Yes/No Yes/No Atlantic East 100% 100% 100% Yes Yes Yes Atlantic West Yes Yes Yes Bergen Central 96% Yes 100% Yes 100% Yes Bergen South Yes Yes Yes 100% 100% 100% **Burlington East** 100% Yes 100% Yes 100% Yes **Burlington West** 60% No 100% Yes 50% No Camden Central 61% No 100% Yes 100% Yes Camden East No Yes Yes 77% 100% 100% Camden North 92% Yes 100% Yes 100% Yes Camden South 95% Yes 100% Yes 100% Yes Cape May Yes Yes Yes 100% 100% 100% Cumberland East 100% Yes 100% Yes 100% Yes **Cumberland West** 85% No 100% Yes 100% Yes Essex Central 100% Yes 100% Yes 100% Yes Yes Essex North No Yes 73% 100% 100% Essex South 100% Yes 100% Yes 100% Yes Gloucester East Yes 100% Yes 100% Yes Gloucester West Yes 100% Yes Yes 96% 100% **Hudson Central** Yes Yes Yes 95% 100% 100% Hudson North 100% Yes 100% Yes 100% Yes Hudson South Yes Yes 100% Yes 100% 100% **Hudson West** 100% Yes 100% Yes 100% Yes Yes Yes Hunterdon 100% 100% Yes 100% Mercer North 86% No 100% Yes 100% Yes Mercer South Yes Yes Yes 100% 100% 100% Middlesex Central 81% No 100% Yes 100% Yes Middlesex Coastal 96% Yes 100% Yes 100% Yes Middlesex West 97% Yes 100% Yes 100% Yes Monmouth North 100% Yes 100% Yes 100% Yes Yes Yes Monmouth South Yes 100% 100% 100% Morris East 100% Yes 100% 100% Morris West Yes 100% Yes 100% 100% Yes Newark Center City Yes 100% Yes Yes 95% 100% Newark Northeast 92% Yes 100% Yes 100% Yes Newark South Yes Yes Yes 95% 100% 100% Ocean North Yes Yes Yes 100% 100% 100% Yes Ocean South 97% 100% Yes 100% Yes Passaic Central Yes 100% Yes Yes 100% 100% Passaic North 97% Yes 100% Yes 100% Yes No Salem Yes Yes 71% 100% 100% Somerset 80% No 100% Yes 100% Yes Sussex Yes 100% Yes 100% Yes 100% Union Central Yes Yes Yes 100% 100% 100% Union East 100% Yes 100% Yes 100% Yes Union West No Yes Yes 100% 82% 100% Warren 100% Yes 100% Yes 100% Yes

Statewide⁴ 1 Intake

100%

Yes

99%

Yes

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.
- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

Yes

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

94%

- Offices with blank data do not carry adoption caseloads , however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

⁻ Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

					CP&P Key Per	formance Indic	ators by Local O	ffice - 6 Months	s View					
					At or	Above Statewide Perforn	nance	Below Sta	atewide Performance					
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	89%	95%	93%	87%	63%	65%	71%	78%	100%	100%	82%	67%	50%	100%
Atlantic West	90% 91%	97% 97%	93% 97%	76% 100%	58% 91%	71% 90%	79% 93%	71% 98%	100%	100% 100%	71% 100%	79% 100%	100%	93%
Bergen Central Bergen South	91% 87%	94%	98%	80%	81%	94%	83%	78%	78%	94%	67%	77%		100%
Burlington East	79%	94%	97%	56%	70%	69%	74%	71%	92%	100%	47%	64%	0%	67%
Burlington West	68%	90%	86%	65%	52%	50%	68%	72%	74%	87%	21%	3%	50%	40%
Camden Central	81%	91%	85%	63%	57%	68%	80%	87%	90%	90%	28%	58%	83%	94%
Camden East	63%	85%	90%	77%	72%	69%	76%	80%	100%	90%	26%	80%	50%	96%
Camden North Camden South	75% 70%	92% 97%	95% 93%	80% 81%	64% 74%	73% 71%	79% 79%	91% 90%	100% 90%	96% 90%	83% 53%	39% 78%	57% 0%	100% 100%
Cape May	88%	94%	93%	90%	64%	55%	62%	81%	80%	100%	90%	67%	100%	100%
Cumberland East	68%	86%	92%	80%	80%	99%	86%	90%	100%	100%	54%	100%		100%
Cumberland West	60%	90%	94%	100%	90%	94%	92%	93%	100%	100%	90%	100%		100%
Essex Central	84%	96%	92%	86%	71%	59%	70%	91%	100%	98%	11%	56%	100%	89%
Essex North Essex South	84% 82%	93% 92%	92% 94%	100% 67%	74% 34%	43% 41%	33% 51%	90% 81%	100% 100%	100% 93%	20% 56%	0% 27%	0%	50% 11%
Gloucester Fast	93%	92%	94%	85%	34% 46%	70%	74%	81%	100%	93%	71%	44%	67%	11%
Gloucester West	77%	89%	97%	90%	77%	75%	82%	80%	100%	100%	45%	92%	100%	63%
Hudson Central	71%	89%	97%	88%	78%	78%	83%	52%	100%	90%	75%	67%	40%	78%
Hudson North	83%	96%	100%	100%	93%	89%	76%	90%	100%	100%	67%	100%		100%
Hudson South	83%	94%	95%	89%	71%	61%	75%	89%	86%	96%	0%	50%	0%	83%
Hudson West Hunterdon	89% 89%	96% 98%	93% 100%	90% 100%	81% 75%	44% 75%	76% 77%	85% 98%	67% 100%	93% 100%	57% 25%	0% 0%	100%	71% 100%
Mercer North	67%	89%	91%	81%	64%	55%	74%	54%	83%	87%	20%	33%	83%	70%
Mercer South	79%	91%	96%	65%	70%	60%	83%	76%	100%	84%	60%	71%	75%	57%
Middlesex Central	68%	89%	90%	75%	59%	73%	78%	72%	100%	100%	75%	86%	0%	0%
Middlesex Coastal	82%	95%	89%	82%	82%	78%	75%	84%	80%	95%	91%	54%		43%
Middlesex West Monmouth North	80% 98%	95% 99%	96% 96%	90%	58% 75%	77% 89%	76% 87%	84% 94%	100% 96%	100% 98%	67% 78%	67% 40%	0% 100%	83% 73%
Monmouth South	90%	98%	96%	93%	75%	74%	80%	88%	89%	100%	73%	100%	100%	100%
Morris East	75%	95%	94%	100%	92%	94%	89%	92%	100%	100%	100%	100%		100%
Morris West	86%	97%	93%	100%	94%	100%	86%	93%	100%	100%	100%	100%		100%
Newark Center City	83%	95%	99%	80%	91%	46%	65%	93%	100%	100%	43%	89%	100%	71%
Newark Northeast Newark South	76% 92%	84% 96%	77% 99%	53% 89%	27% 83%	46% 68%	58% 70%	78% 93%	100% 77%	100% 100%	0% 67%	9% 43%	0% 75%	79% 100%
Ocean North	92%	98%	99%	73%	78%	72%	82%	91%	100%	95%	50%	67%	50%	100%
Ocean South	95%	98%	96%	83%	61%	76%	85%	86%	93%	92%	83%	92%	100%	100%
Passaic Central	89%	97%	96%	100%	85%	99%	87%	94%	100%	100%	100%	100%	100%	100%
Passaic North Salem	92% 54%	96%	95% 96%	98%	92% 86%	100% 74%	85%	92% 88%	100%	100%	100%	100%	100%	100%
Somerset	75%	83% 90%	95%	100% 93%	60%	87%	85% 88%	95%	100% 100%	100% 100%	100% 67%	100% 18%	0%	100% 75%
Sussex	94%	99%	93%	100%	90%	100%	88%	96%	100%	100%	100%	100%	5,0	100%
Union Central	72%	90%	96%	86%	38%	69%	85%	100%	100%	100%	100%	67%	0%	100%
Union East	92%	98%	100%	100%	84%	100%	83%	90%	100%	100%	100%	75%	100%	80%
Union West Warren	77% 59%	95% 81%	90% 82%	67% 63%	49% 53%	55% 63%	56% 70%	79% 81%	100% 100%	98% 85%	88% 39%	80% 71%	——	89% 60%
Statewide	82%	94%	93%	82%	67%	69%	76%	83%	94%	96%	60%	61%	62%	86%
Blank cells mean that the office did i These data points are preliminary o			that period.											
	,,				Description of the N	Measure							Time Period Analyzed	
CPS Investigations Completed w/i 60 Days										August 24 - January 25				
CPS Investigations Completed w/i 90 Days											August 24 - January 25			
					thly Staff Visits w/Child								October 24 - March 25	
					hildren in Placement 2x								August 24 - January 25 October 24 - March 25	
Visits with Parents of Children in Placement 2x/Month Weekly Parent/Child Visits-Children with Goal of Reunification											02/22/2025 - 03/29/2025			
weekly Parent, Cinia Vists-Children with Goal of Reunification Bi-weekly Parent-Child Vists-Children with Goal of Reunification										Octoberr 24 - March 25				
Monthly Sibling Visits									October 24 - March 25					
Initial Case Plans w/i 30 Days of Placement									October 24 - March 25					
6 Months Review of Case Plans for Children in Placement									October 24 - March 25					
Initial Family Team Meetings w/i 45 days of Placement 3 Family Team Meetings in the first 12 months of Placement									September 24 - February 25 October 24 - March 25					
					m Meetings in the first eam Meetings after 12		it.					October 24 - March 25 October 24 - March 25		
					Team Meeting after 12								October 24 - March 25	