

Commissioner's Monthly Report August-25

Christine Beyer Commissioner



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¹Key Performance Indicators On or About June 30th, 2025

	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	April '25	81%	76%	-5%
Investigation Timeliness CP&P 90 Days	April '25	94%	90%	-4%
CW Visits Child 2x/Month for first 2 Months in Placement	April '25	81%	84%	3%
CW Visits Child Monthly (at placement site) ³	June '25	92%	93%	1%
CW Visits with Parent 2x/Month - Goal of Reunification	June '25	67%	65%	-2%
Parent-Child Weekly Visit ²	June '25	65%	64%	-1%
Parent-Child Visits Bi-weekly	June '25	75%	74%	-1%
Child Visit with Siblings	June '25	81%	74%	-7%
Initial Case Plans	June '25	88%	86%	-2%
Ongoing Case Plans	June '25	96%	98%	2%
Initial FTMs within 45 days	May '25	61%	58%	-3%
Subsequent FTMs within 12 Months	June '25	62%	73%	11%
Subsequent FTMs after 12 Months - Reunification Goal (n=17)	June '25	60%	47%	-13%
Subsequent FTMs after 12 Months - Other than Reunification Goal	June '25	84%	82%	-2%
Ind. Living Assessments 14-18 Years Old	June '25	83%	77%	-6%
Caseloads: Intake	June '25	94%	92%	-2%
Caseloads: Permanency	June '25	100%	100%	0%
Caseloads: Adoption	June '25	99%	99%	0%
Supervisor Worker Ratio	June '25	100%	100%	0%
Investigation Timeliness IAIU 60 Days	April '25	72%	81%	9%
Caseloads: IAIU Investigators	June '25	99%	97%	-2%

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

Performance is below the 12 months rolling average

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **June 2025: 97%.**



DCF At A Glance Dashboard

On or About June 30th, 2025

DCF At A Glance	
DCF: Total Children Served in the Month ¹	73,885
CP&P: Children/Youth Served	34,033
Children Under 18	32,197
OOH Setting (<18)	2,934
In-Home Setting (<18)	29,263
Youth 18-21	1,836
OOH Setting (>18)	204
In-Home Setting (>18)	1,632
FCP: Total Clients Served ² (May)	7,835
DOW: Total Clients Served (May) (Excludes Displaced Homemaker)	4,398
DCF: Families Served in the Month ³	24,292
CP&P	16,801
FCP (Family Success Centers & Home Visiting) (May)	7,491

CSOC ⁴ Quick Facts	
Youth Open with CSOC 5 (unduplicated count)	39,852
DD Eligible Children (unduplicated count)	14,105
MRSS: Dispatches in the month	2,133
MRSS: Interventions ⁶ (February 2025)	2,625
Remained in Same Living Situation	95%
Unable to Stabilize in home	1%
Unknown (Plan not received)	4%
Care Management: Children Served	18,061
OOH Settings: Children Served ⁷ (BH, I/DD, and SU)	1,060
Behavioral Health Placed out of State	0
Intellectual/Developmental Disabilities Placed out of State	48
PerformCare Calls	8,712
DD Related Calls	2,534

CP&P Quick Facts							
Hotline Referrals	16,467						
CPS Reports	29%						
CWS Referrals	5%						
Number of Human Trafficking Referrals ⁸ (June 2025)	5						
Response Timeliness	97%						
Monthly Staff Contacts/Children OOH-Placement Site	93%						
Entries to Care	154						
Exits from Care	145						
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,893						

SCs: Families Served (May 2025)	2,000
ome Visiting: Families Served (May 2025)	5,491
BYSP: Students Receiving Evidence-Based Prevention Programs (May 2025)	344
V Services: Clients Served (May 2025)	2,294
Residential	15%
Non-Residential	85%
	2,104
AARC: Clients Served (May 2025)	

¹Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

 $^{^{5}}$ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

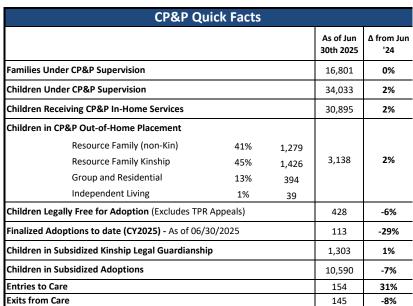
⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

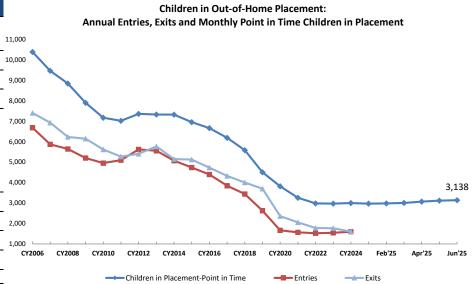
⁸The cumulative number of human trafficking referrals between November 2013 and June 2025 was 1,509. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.



Section I: Child Protection & Permanency

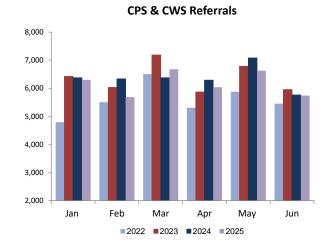


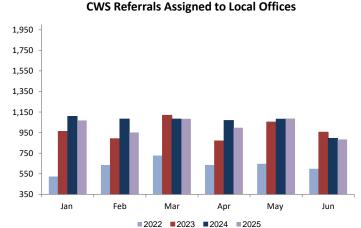


Point In Time data is based on data as of the last day of each month.

Axis begins at 2.000 to enhance separation of data.

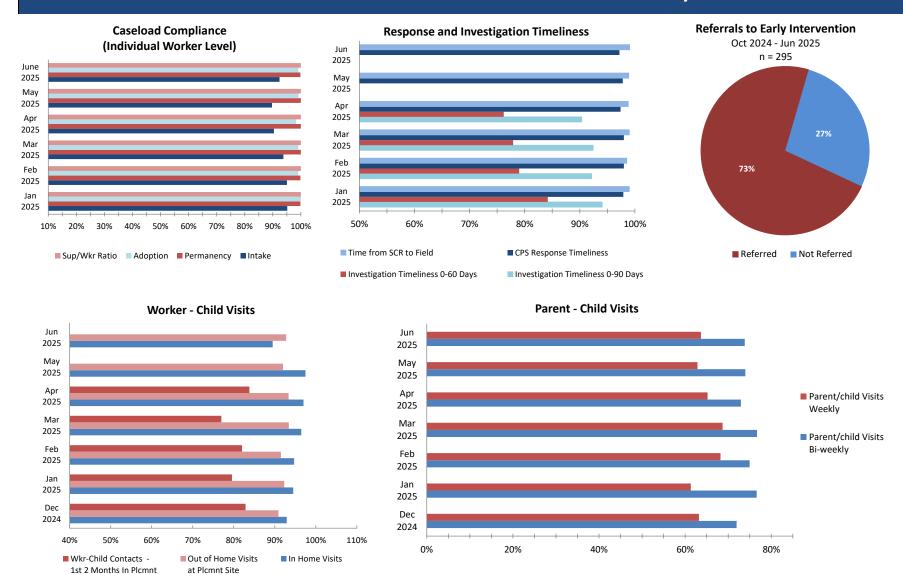
Total SCR Intakes n = 16,467 June 2025 29% 655% CPS Reports CWS Referrals Non CPS/CWS Child Related Calls





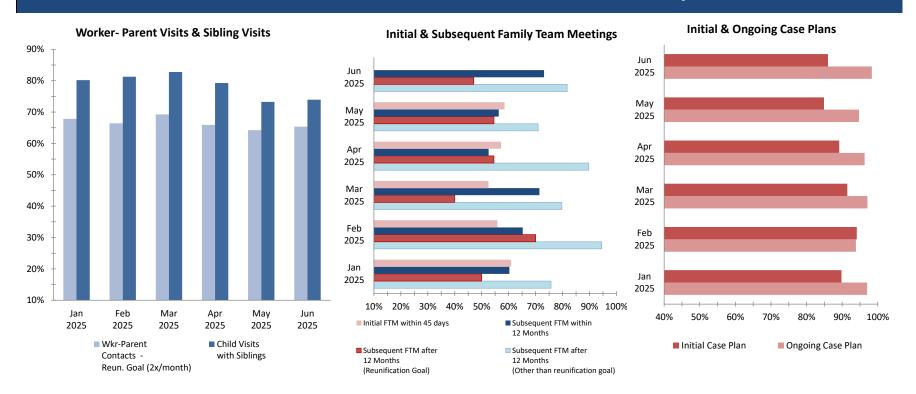


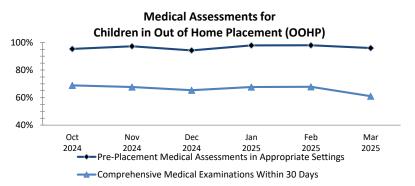
Section I: Child Protection & Permanency

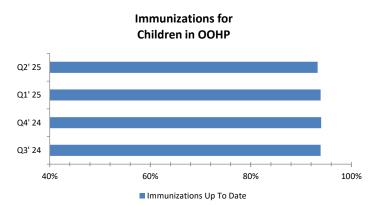




Section I: Child Protection & Permanency









Section II: Adolescent Services

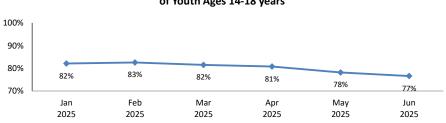
OAS Quick Facts (June 2025) Youth 18-23

Youth 18-23 years old served by CP&P ¹									
Youth served "In Home" living with a parent/relative or living									
independently ²			1,632						
Youth served "Out-of-Home"									
Resource Family (non-Kin)	(36.3%)	74							
Resource Family Kinship	(21.1%)	43	204						
Congregate Care Setting	(25.5%)	52							
Independent Living	(17.2%)	35							
Youth Receiving Adoption or KLG Subsidy									

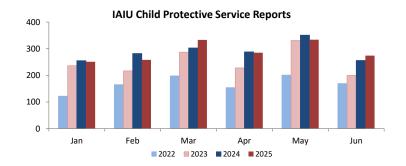


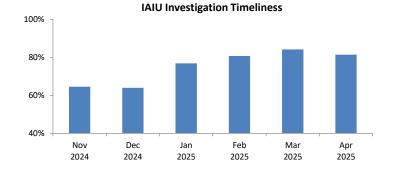
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency.

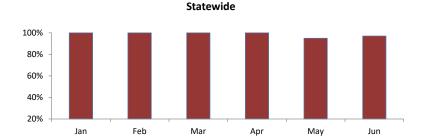
Completed Independent Living Assessments of Youth Ages 14-18 years



Section III: Institutional Abuse Investigation Unit







2025

2025

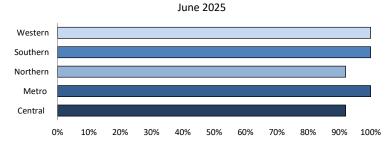
2025

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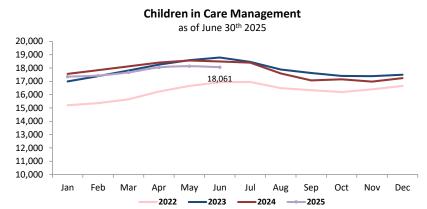
IAIU Caseload Report

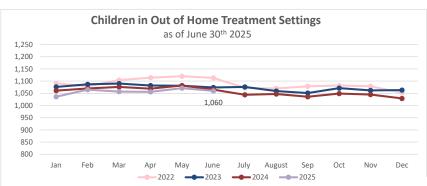


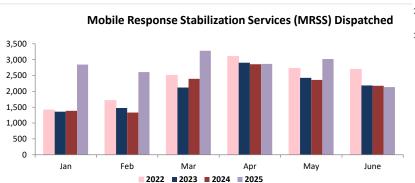
IAIU Caseload Report by Region

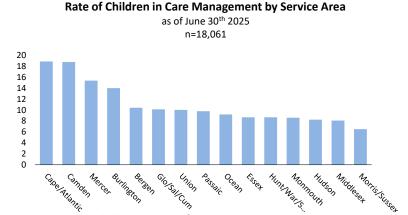


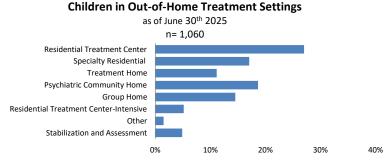
Section IV: Children's System of Care

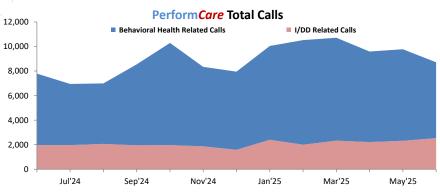








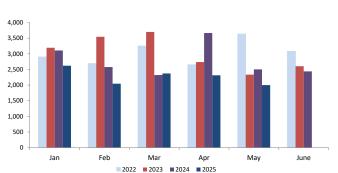




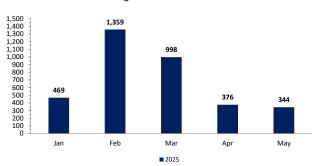


Section V: Family & Community Partnerships

Family Success Centers - Families Served

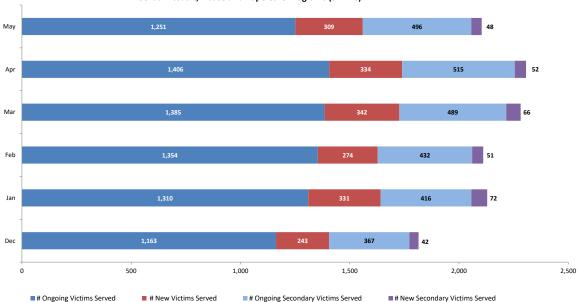


School-Based Youth Services Programs - Individuals Receiving Evidence-Based Prevention Services



Section VI: Division on Women

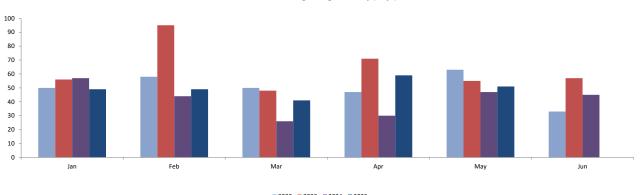
Sexual Assault, Abuse and Rape Care Programs (SAARC)





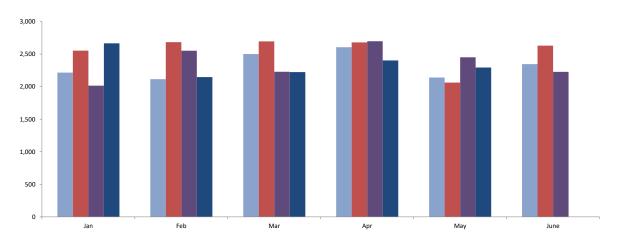
Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



■ 2022 ■ 2023 ■ 2024 ■ 2025

Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



■ 2022 ■ 2023 ■ 2024 ■ 2025



Worker and Office Caseloads by Worker Type and by Local Office - June 2025

	At or A	At or Above Statewide Performance Below Statewide Performance								
	¹ Int	take	² Perm	² Permanency ³ Ado						
Local Office	Worker	Office	Worker	Office	Worker	Office				
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant?				
A41	·	Yes/No	·	Yes/No	·	Yes/No				
Atlantic East	100%	Yes	100%	Yes	100%	Yes				
Atlantic West	95%	Yes	100%	Yes	100%	Yes				
Bergen Central	100%	Yes	100%	Yes	100%	Yes				
Bergen South	100%	Yes	100%	Yes	100%	Yes				
Burlington East	100%	Yes	100%	Yes	100%	Yes				
Burlington West	85%	No	100%	Yes	50%	No				
Camden Central	91%	Yes	94%	No	100%	Yes				
Camden East	77%	No	100%	Yes	100%	Yes				
Camden North	92%	Yes	100%	Yes	100%	Yes				
Camden South	81%	No	100%	Yes	100%	Yes				
Cape May	93%	Yes	100%	Yes	100%	Yes				
Cumberland East	87%	No	100%	Yes	100%	Yes				
Cumberland West	80%	No	100%	Yes	100%	Yes				
Essex Central	95%	Yes	100%	Yes	100%	Yes				
Essex North	71%	No	100%	Yes	100%	Yes				
Essex South	75%	No	100%	Yes	100%	Yes				
Gloucester East	100%	Yes	100%	Yes	100%	Yes				
Gloucester West	84%	No	100%	Yes	100%	Yes				
Hudson Central	94%	Yes	100%	Yes	100%	Yes				
Hudson North	100%	Yes	100%	Yes	100%	Yes				
Hudson South	100%	Yes	100%	Yes	100%	Yes				
Hudson West	100%	Yes	100%	Yes	100%	Yes				
Hunterdon	100%	Yes	100%	Yes	100%	Yes				
Mercer North	100%	Yes	100%	Yes	100%	Yes				
Mercer South	87%	No	100%	Yes	100%	Yes				
Middlesex Central	75%	No	100%	Yes	100%	Yes				
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes				
Middlesex West	100%	Yes	100%	Yes	100%	Yes				
Monmouth North	100%	Yes	100%	Yes	100%	Yes				
Monmouth South	100%	Yes	100%	Yes	100%	Yes				
Morris East	93%	Yes	100%	Yes	100%	Yes				
Morris West	100%	Yes	100%	Yes	100%	Yes				
Newark Center City	84%	No	100%	Yes	100%	Yes				
Newark Northeast	100%	Yes	100%	Yes	100%	Yes				
Newark South	76%	No	100%	Yes	100%	Yes				
Ocean North	92%	Yes	100%	Yes	100%	Yes				
Ocean South	97%	Yes	100%	Yes	100%	Yes				
Passaic Central	88%	No	100%	Yes	100%	Yes				
Passaic North	89%	No	100%	Yes	100%	Yes				
Salem	83%	No	100%	Yes	100%	Yes				
Somerset	100%	Yes	100%	Yes	100%	Yes				
Sussex	100%	Yes	100%	Yes	100%	Yes				
Union Central	100%	Yes	100%	Yes	100%	Yes				
Union East	100%	Yes	100%	Yes	100%	Yes				
Union West	100%	Yes	100%	Yes	100%	Yes				
Warren	61%	No	100%	Yes	99%	Yes				
Statewide ⁴	92%	Yes	100%	Yes	99%	Yes				

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14
- Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.
- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
 Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.
- $Offices \ with \ blank \ data \ do \ not \ carry \ adoption \ case loads \ , \ however \ adoption \ cases \ in \ those \ offices \ are \ handled \ by \ other \ offices \ in \ that \ area.$

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

					CP&P Key Pe	rformance Indica	ators by Local Of	fice - 6 Months	: View					
					At or	Above Statewide Perforn	nance	Below Sta	stewide Performance					
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	89%	95%	91%	85%	53%	61%	73%	67%	100%	100%	70%	50%	75%	75%
Atlantic West	84%	94%	96%	86%	58%	62%	76%	75%	100%	98%	56%	88%	67%	91%
Bergen Central	90% 89%	98% 95%	95% 96%	90%	91% 85%	90%	88% 90%	96% 92%	69% 86%	100% 91%	100%	86% 92%		75% 100%
Bergen South Burlington East	76%	94%	97%	56%	78%	67%	82%	78%	100%	96%	43%	21%	0%	100%
Burlington West	70%	90%	87%	67%	48%	48%	69%	63%	74%	87%	13%	0%	27%	50%
Camden Central	77%	89%	84%	54%	56%	55%	78%	84%	67%	87%	7%	35%	78%	75%
Camden East	64%	86%	90%	94%	74%	63%	84%	76%	98%	93%	47%	73%	50%	92%
Camden North	65%	85%	93%	77%	72%	68%	83%	96%	95%	100%	70%	67%	40%	100%
Camden South Cape May	75% 82%	97% 91%	92% 96%	88% 100%	78% 64%	62% 47%	79% 61%	84% 77%	81% 88%	95% 100%	55% 71%	80% 100%	0% 100%	100%
Cumberland East	71%	91%	96%	100%	84%	94%	90%	93%	100%	100%	100%	100%	100%	100%
Cumberland West	67%	91%	97%	96%	78%	70%	84%	92%	100%	100%	100%	100%	100%	100%
Essex Central	82%	95%	94%	69%	62%	35%	68%	79%	100%	98%	22%	56%	100%	45%
Essex North	74%	89%	95%	100%	53%	14%	32%	86%	100%	100%	20%	25%	0%	86%
Essex South	79%	89%	94%	64%	33%	18%	40%	79%	100%	96%	64%	45%	0%	23%
Gloucester East Gloucester West	95% 67%	97% 84%	92% 97%	84% 95%	49% 84%	66% 67%	73% 83%	90% 75%	93% 78%	98% 100%	21% 44%	55% 88%	33%	100% 80%
Hudson Central	65%	86%	98%	95%	82%	66%	83% 82%	57%	100%	91%	70%	56%	33%	100%
Hudson North	79%	96%	97%	100%	73%	100%	85%	81%	100%	100%	80%	100%		100%
Hudson South	82%	93%	99%	100%	75%	49%	77%	86%	100%	100%	27%	86%	0%	83%
Hudson West	88%	96%	96%	79%	76%	37%	69%	63%	88%	74%	33%	29%	100%	67%
Hunterdon	90%	99%	97%	100%	84%	81%	88%	86%	100%	100%	17%	0%		100%
Mercer North	68%	88%	87%	62%	59%	37%	64%	52%	71%	88%	20%	36%	50%	42%
Mercer South Middlesex Central	82% 67%	94% 89%	92% 94%	68% 93%	64% 69%	63% 72%	81% 82%	76% 79%	75% 70%	83% 100%	12% 77%	43% 55%	50%	77% 83%
Middlesex Coastal	80%	94%	92%	70%	84%	72%	78%	57%	92%	100%	85%	56%	100%	43%
Middlesex West	76%	92%	96%	93%	60%	67%	75%	86%	83%	100%	92%	60%	0%	100%
Monmouth North	97%	99%	98%	73%	86%	86%	91%	95%	100%	98%	97%	31%	100%	79%
Monmouth South	89%	98%	97%	87%	73%	73%	82%	85%	96%	100%	60%	92%	100%	100%
Morris East	75%	92%	94%	100%	96%	100%	89%	90%	100%	100%	100%	100%		100%
Morris West Newark Center City	84% 72%	96% 90%	97% 99%	100% 95%	99% 86%	100% 43%	85% 57%	91% 93%	100% 84%	100% 100%	100% 47%	100% 100%	80%	100% 100%
Newark Northeast	70%	84%	83%	63%	17%	58%	64%	73%	100%	99%	0%	11%	0%	53%
Newark South	66%	81%	96%	89%	67%	53%	74%	93%	73%	100%	60%	64%	100%	100%
Ocean North	89%	95%	99%	72%	82%	79%	84%	81%	100%	97%	81%	54%	0%	100%
Ocean South	92%	97%	95%	93%	78%	73%	89%	74%	100%	99%	76%	100%	100%	100%
Passaic Central	86%	96%	96%	95%	86%	99%	88%	99%	100%	100%	100%	100%	100%	100%
Passaic North Salem	93% 60%	97% 87%	93% 92%	100% 93%	97% 69%	100% 81%	90% 87%	90% 89%	100%	100% 100%	100% 100%	100% 100%		100% 100%
Somerset	73%	91%	95%	92%	62%	83%	78%	76%	100%	100%	63%	20%	0%	33%
Sussex	90%	99%	98%	100%	96%	100%	83%	100%	100%	100%	100%	100%	570	100%
Union Central	76%	92%	95%	80%	55%	90%	89%	94%	90%	100%	100%	80%	0%	100%
Union East	91%	97%	99%	100%	84%	99%	81%	92%	100%	100%	100%	80%	100%	78%
Union West Warren	74% 51%	95% 74%	94% 83%	87% 69%	45% 72%	59% 62%	55% 76%	66% 70%	80% 81%	97% 95%	86% 19%	67% 20%	100%	88% 54%
Statewide	79%	93%	93%	82%	67%	64%	77%	79%	91%	96%	57%	63%	52%	82%
Blank cells mean that the office did n	not have any children eligible	for that measure during	1	62/6	6776	0476	1176	75%	51/6	30%	3776	03/6	32/6	62/6
These data points are preliminary ar	nd subject to change based o	n user data entry.			B								To Destrict to the	
					Description of the N								Time Period Analyzed	
CPS Investigations Completed w/i 60 Days										November 24 - April 25				
CPS Investigations Completed w/i 90 Days											November 24 - April 25 January 25 - June 25			
Monthly Staff Visits w/Children in Placement Visits w/Children in Placement 2x/Month for 2 Months										1	November 24 - April 25			
visis with parent in Factories in Placement 2/Month Visits with Pacement 2/Month											January 25 - June 25			
Weekly Parent/Child Visits-Children with Goal of Reunification											05/24/2025 - 06/28/2025			
Bi-weekly Parent-Child Visits-Children with Goal of Reunification											January 25 - June 25			
Monthly Sibling Visits											January - June 25	_		
Initial Case Plans w/i 30 Days of Placement										January 25 - June 25				
					teview of Case Plans for							1	January 25 - June 25 December 24 - May 25	
					nily Team Meetings w/i	45 days of Placement 12 months of Placemen	,					1	January 25 - June 25	
					Feam Meetings after 12		-					1	January 25 - June 25	
2 Family Team Meeting after 12 months in Placement													January 25 - June 25	