

**New Jersey Individual Health Coverage Program
Administrative Assessment
For Fiscal Years 2006 and 2007**

Carrier	2003/2004 Exhibit K NEP	% of Total NEP (Market Share)	FY2006/2007 Share of Administrative Expenses
Aegon Insurance Group	116,142,484.00	0.6369%	6,076.00
Aetna Inc.	3,136,660,893.00	17.2007%	164,094.48
Allianz Life Insurance Company of North America	514.00	0.0000%	0.03
Alta Health & Life	1,349,726.00	0.0074%	70.61
American Fidelity Assurance Company	226,889.00	0.0012%	11.87
American General Life and Accident Insurance Company	29,631.00	0.0002%	1.55
American National Insurance Company	310,137.00	0.0017%	16.22
American National Life Insurance Company of Texas	51,043.00	0.0003%	2.67
American Progressive Life & Health Ins Co of NY	229,345.00	0.0013%	12.00
American Republic Insurance Company	330,799.00	0.0018%	17.31
AmeriHealth	1,249,799,803.00	6.8536%	65,383.30
AXA Equitable Life Insurance Company	9,824,923.00	0.0539%	513.99
Bankers Life & Casualty Company	580,226.00	0.0032%	30.35
Boston Mutual Life	3,763,918.00	0.0206%	196.91
Celtic Insurance Company	292,407.00	0.0016%	15.30
Central States Health & Life Co of Omaha	12,716.00	0.0001%	0.67
Centre Life Insurance Co	18,075.00	0.0001%	0.95
CNA Insurance Companies	473,253.00	0.0026%	24.76
Colonial Life & Accident Insurance Company	417,822.00	0.0023%	21.86
Commercial Travelers Mutual Insurance Company	3,290,759.00	0.0180%	172.16
Connecticut General Life Insurance Company	747,171,901.00	4.0973%	39,088.31
Continental General Insurance Company	125,658.00	0.0007%	6.57
Educators Mutual Life Insurance Company	29,238.00	0.0002%	1.53
Empire HealthChoice HMO, Inc.	61,449,274.00	0.3370%	3,214.72
Farm Family Life Insurance Company	39,491.00	0.0002%	2.07
Fidelity Security Life Insurance Co	135,144.00	0.0007%	7.07
First Allmerica Life Insurance Company	6,267.00	0.0000%	0.33
First Rehabilitation Life Insurance Co of America	2,792,555.00	0.0153%	146.09
Fortis Benefits Insurance Company	8,231.00	0.0000%	0.43
Fortis Insurance Company	2,159,803.00	0.0118%	112.99
GE Group Life Assurance Company	15,375,653.00	0.0843%	804.38
Great-West Healthcare of New Jersey, Inc.	177,009.00	0.0010%	9.26
Great-West Assurance	653,683.00	0.0036%	34.20
Great-West Life & Annuity	282,011.00	0.0015%	14.75
Guarantee Trust Life Insurance Co	1,292,424.00	0.0071%	67.61
Guardian Life Insurance Company	154,285,609.00	0.8461%	8,071.45
Health Net of New Jersey	1,805,525,815.00	9.9011%	94,456.12
Horizon Healthcare Services, Inc.	7,247,474,629.00	39.7434%	379,151.78
Humana Insurance Company	13,172.00	0.0001%	0.69
Illinois Mutual Life Insurance Company	34,445.00	0.0002%	1.80
Jefferson National Life Insurance Company	1,573.00	0.0000%	0.08
Jefferson Pilot LifeAmerica Insurance Company	7,116.00	0.0000%	0.37
John Alden Life Insurance Company	245,650.00	0.0013%	12.85
Kanawha Insurance Company	1,521.00	0.0000%	0.08
Liberty Mutual Insurance Company	2,977.00	0.0000%	0.16

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Massachusetts Mutual Life Insurance	1,922.00	0.0000%	0.10
Mega Life and Health Insurance Company	16,224,438.00	0.0890%	848.78
Metropolitan Life Insurance Company	283,423.00	0.0016%	14.83
MidWest National Life Insurance Company of TN	2,821,151.00	0.0155%	147.59
MONY Life Insurance Company	36,737.00	0.0002%	1.92
Mutual of Omaha Insurance Company	1,838,358.00	0.0101%	96.17
National Benefit Life Insurance Company	80,112.00	0.0004%	4.19
National Casualty Company	11,923.00	0.0001%	0.62
National Health Insurance Company	1,175,640.00	0.0064%	61.50
Nationwide Life Insurance Company	306,512.00	0.0017%	16.04
New England Life Insurance Company	101,340.00	0.0006%	5.30
New York Life Insurance Company	8,931,143.00	0.0490%	467.23
Nippon Life Insurance Company of America	26,986,058.00	0.1480%	1,411.78
North American Co for Life and Health Ins.	235,070.00	0.0013%	12.30
Northwestern Natl Ins Co Milwaukee WI	26,197.00	0.0001%	1.37
Old American Insurance Company	150.00	0.0000%	0.01
Oxford Life Insurance Company	1,165.00	0.0000%	0.06
Pacific Life & Annuity Company	19,864.98	0.0001%	1.04
Pan-American Life Insurance Company	277,062.00	0.0015%	14.49
Paul Revere Life Ins Co	17,579.00	0.0001%	0.92
Phoenix Life Insurance Company	237,518.00	0.0013%	12.43
Physicians Mutual Insurance Company	22,784.00	0.0001%	1.19
Primerica Life Insurance Company	34,925.00	0.0002%	1.83
Principal Life Insurance Company	519,782.00	0.0029%	27.19
Provident Life & Accident Insurance Company	18,803.00	0.0001%	0.98
Prudential Insurance Company of America	2,850,141.00	0.0156%	149.11
SBLI USA Mutual Life Insurance Company	61,965.00	0.0003%	3.24
Security Mutual Life Insurance Company of New York	5,139,305.00	0.0282%	268.86
Sentry Life Insurance Company	8,526.00	0.0000%	0.45
State Farm Mutual Automobile Insurance Company	21,809,520.00	0.1196%	1,140.97
Thrivent Financial for Lutherans	369,509.00	0.0020%	19.33
TIAA	1,407.00	0.0000%	0.07
Travelers Insurance Company	637,965.00	0.0035%	33.38
Trustmark Insurance Company	517,380.00	0.0028%	27.07
Trustmark Life Insurance	628,548.00	0.0034%	32.88
Unicare Life & Health Insurance Company	37,030,159.00	0.2031%	1,937.23
Union Labor Life Insurance Company	32,628,605.00	0.1789%	1,706.97
UnitedHealth Group	3,432,499,680.00	18.8230%	179,571.29
United States Life Insurance Company in the City of New York	8,176,226.00	0.0448%	427.74
UNUM Life Insurance Company of America	20,782.00	0.0001%	1.09
Washington National Ins Co	231,626.00	0.0013%	12.12
WellChoice Insurance of New Jersey, Inc.	69,752,659.00	0.3825%	3,649.11
World Insurance Company	10,915.00	0.0001%	0.57
TOTAL	\$18,235,680,786.98	100.0000%	\$954,000.02

9/20/06

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Budget Amount for FY2006 & 2007			\$954,000.00