

Horizon BCBSNJ Under 50 Medicare Supplement Program 2000 P&L	
Membership	567
Revenue	
Premium – based on Accrual Accounting	\$853,509
Investment Income – loss of investment income for CY2000	(\$83,797)
Total Revenue	\$769,712
Expenses	
Medical Expenses – based on Cash Accounting of Paid Claims	\$1,741,174
Administrative – based on Cash Accounting of Paid Expenses	\$80,428
Total Expenses	\$1,821,601
Net Profit/(Loss)	(\$1,051,890)

Revised 10/1/03 (Membership YTD December 2000)