

Horizon BCBSNJ
Under 50 Medicare Supplement Program
2017 P&L

Membership	2,479
Revenue	
Premium – based on Accrual Accounting	\$8,149,227
Total Revenue	\$8,149,227
Expenses	
Medical Expenses – based on Cash Accounting of Paid Claims	\$12,007,986
Investment Income – loss of investment income for CY2017	\$1,016,715
Administrative Expenses – based on Accrual Accounting	\$1,253,794
Total Expenses	\$14,278,495
Net Profit/(Loss)	(\$6,129,268)

(Membership YTD December 2017)