

HMO SUMMARY - 12 MONTHS ENDING 12/31/2002

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>Post-tax Profit (Loss)</u>	<u>Enrollment</u>	<u>12 Mo. Enr. G(L)</u>
<u>Aetna Health</u>	\$ 236,092	\$ 70,758	334%	\$ 98,761	530,549	(195,420)
<u>Americhoice</u>	31,269	19,048	164%	(3,171)	179,341	(16,007)
<u>Amerigroup</u>	10,258	10,129	101%	(4,083)	99,024	11,235
<u>AmeriHealth*</u>	395,961	34,075	1162%	3,598	172,758	16,092
<u>Cigna</u>	37,164	10,448	356%	1,152	87,228	8,764
<u>HealthNet (PHS)</u>	60,421	43,232	140%	3,076	348,005	31,588
<u>Horizon</u>	205,915	69,228	297%	51,311	505,568	26,924
<u>One Health</u>	4,286	1,297	330%	143	2,288	(3,496)
<u>Oxford</u>	44,043	23,602	187%	12,063	157,902	(12,739)
<u>United</u>	20,603	12,440	166%	(591)	69,822	(10,889)
<u>University</u>	7,080	6,695	106%	(4,111)	52,969	(4,316)
<u>WellChoice (Empire)</u>	80,251	11,070	725%	727	12,476	(4,941)
<u>TOTAL</u>	<u>\$ 897,251</u>	<u>\$ 312,022</u>	<u>288%</u>	<u>\$ 158,875</u>	<u>2,217,930</u>	<u>(157,173)</u>

* Net worth/Required Net Worth based on consolidated business which may include other states.
Profit and enrollment figures are for New Jersey business only.

THIS EXHIBIT INCLUDES ACTIVE HMOs ONLY.