

HMO SUMMARY - 12 MONTHS ENDING 12/31/2007

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss) *</u>	<u>Enr. 12/31/2007</u>	<u>3 Mo. Enr. G(L)</u>	<u>Premium*</u>	<u>Profit Margin*</u>
<u>Aetna Health</u>	300,845	108,662	277%	86,097	464,493	-13,521	2,102,206	4.10%
<u>Americhoice</u>	98,640	30,257	326%	16,628	212,151	3,280	543,927	3.06%
<u>Amerigroup</u>	32,147	12,818	251%	11,834	97,740	-1,023	242,844	4.87%
<u>AmeriHealth</u>	129,558	24,441	530%	18,844	92,767	-3,257	379,915	4.96%
<u>Cigna</u>	33,407	5,375	622%	(3,141)	15,823	-699	75,952	-4.14%
<u>HealthNet</u>	47,799	24,521	195%	(25,218) ⁴	131,151	854	416,060	-6.06%
<u>Horizon</u>	347,989	91,522	380%	83,125	624,288	18,436	2,193,686	3.79%
<u>Oxford</u>	100,671	29,248	344%	47,515	125,437	-3,170	571,090	8.32%
<u>QMedCare</u>	1,546	1,579	98%	(4,253)	356	67	4,473	-95.08%
<u>Unison</u>	2,320	1,579	147%	257	109	-14	998	25.75%
<u>University</u>	8,953	8,081	111%	(6,857)	57,262	-1,019	147,707	-4.64%
<u>WellChoice (Empire)</u>	433,203 ²	201,153 ³	215%	1,079	626	-656	9,315	11.59%
TOTAL	\$1,537,078	\$539,236	285%	\$225,910	1,822,203	(722)	\$6,688,173	3.38%

FOOTNOTES:

(1) Does not include estimated net worth of subsidiaries.

(2) Net worth includes business in other states.

(3) New York's net worth requirement.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A

Net Worth & min required Net Worth- Attachment E

* Profit, premium, profit margin and enrollment figures are for New Jersey business only.

THIS EXHIBIT INCLUDES ACTIVE HMOs ONLY.