

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,401.0	1,368.0	1,363.0
On Roll Special Ed Full-Time	351.0	322.0	346.0
On Roll Subtotal	1,752.0	1,690.0	1,709.0
In Private School Placements	28.0	31.0	0.0
Sent to Other Districts Regular	4.0	5.0	2.0
Sent to Other Districts Special Ed	26.0	24.0	25.0
Received	84.0	81.0	74.0
In State Facilities	1.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,307,628	13,573,781	13,939,054
	Total Tuition	10-1300	1,205,273	1,085,000	1,263,570
	Transportation Fees from Other Local Education Authorities	10-1420-1440	166,011	355,878	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	427,096	255,283	291,590
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,100	1,300
	Total Revenues from Local Sources		15,106,008	15,271,042	15,595,514
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	207,040	175,973	175,973
	Extraordinary Aid	10-3131	181,998	200,000	200,000
	Categorical Special Education Aid	10-3132	1,134,901	1,134,901	1,134,901
	Equalization Aid	10-3176	17,468,408	17,468,408	17,269,149
	Categorical Security Aid	10-3177	556,813	556,813	556,813
	PARCC Readiness Aid	10-3181	18,580	0	0
	Per Pupil Growth Aid	10-3182	18,580	0	0
	Professional Learning Community Aid	10-3183	17,170	0	0
	Other State Aids	10-3XXX	26,970	0	0
	Total Revenues from State Sources		19,630,460	19,536,095	19,336,836
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	121,451	85,639	92,545
	Total Revenues from Federal Sources		121,451	85,639	92,545
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,966,022	2,130,760
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	370,000
	Transfers from Other Funds	10-5200	568,501	0	0
	Adjustment for Prior Year Encumbrances		0	474,566	0
	Actual Revenues (Over)/Under Expenditures		-1,089,883	0	0
General Fund Revenues	Total Operating Budget		34,336,537	37,333,364	37,525,655
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	24,868	0	0
	Total Revenues from Local Sources	20-1XXX	24,868	0	0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	19,014	15,314
	Preschool Education Aid	20-3218	405,249	433,960	440,268
	Other Restricted Entitlements	20-32XX	349,582	429,970	322,477
	Total Revenues from State Sources		754,831	882,944	778,059
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	711,335	732,311	549,233
	Title II	20-4451-4455	85,699	82,410	61,808
	Title III	20-4491-4494	5,694	9,218	6,913
	Title IV	20-4471-4474	0	43,307	32,480
	I.D.E.A. Part B (Handicapped)	20-4420-4429	672,879	668,262	501,197
	Other	20-4XXX	497,324	676,578	500,000
	Total Revenues from Federal Sources		1,972,931	2,212,086	1,651,631
Special Revenue Fund Revenues	Total Grants and Entitlements		2,752,630	3,095,030	2,429,690
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,056,844	1,255,412	1,238,095
	Other Miscellaneous	40-1XXX	7,226	0	0
	Miscellaneous	40-1XXX	7,226	0	0
	Total Revenues from Local Sources		1,064,070	1,255,412	1,238,095
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	21,470
	Total Local Repayment of Debt		1,064,070	1,255,413	1,259,565
	Actual Revenues (Over)/Under Expenditures		198,630	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,262,700	1,255,413	1,259,565
All Fund Revenues	Total Revenues/Sources		38,351,867	41,683,807	41,214,910
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,351,867	41,683,807	41,214,910

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,711,650	9,094,401	8,948,879
	Special Education-Instruction	11-2XX-100-XXX	3,115,250	3,523,540	3,471,979
	Basic Skills/Remedial-Instruction	11-230-100-XXX	261,952	265,112	267,763
	Bilingual Education-Instruction	11-240-100-XXX	142,407	145,623	146,799
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	101,647	113,091	118,985
	School-Sponsored Athletics-Instruction	11-402-100-XXX	581,045	654,308	690,802
	Summer School	11-422-XXX-XXX	8,886	51,377	68,921
	Other Alternative Education Program	11-425-XXX-XXX	0	56,500	50,955
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,127,396	3,302,460	3,306,460
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,674	21,035	19,550
	Undistributed Expenditures-Health Services	11-000-213-XXX	367,310	357,731	363,617
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	458,529	528,076	521,258
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	906,440	952,221	901,052
	Undistributed Expenditures-Guidance	11-000-218-XXX	909,822	985,990	1,005,029
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	567,082	610,515	641,921
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	44,067	142,660	286,828
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	152,355	162,860	155,862
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,273	65,238	33,430
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	445,564	611,092	699,542
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,392,666	1,571,017	1,379,896
	Undistributed Expenditures-Central Services	11-000-251-XXX	428,031	438,049	462,675
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	258,972	386,044	339,745
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,739,931	3,696,522	3,218,878
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,487,003	2,619,069	2,702,790
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,294,807	6,123,342	6,287,372
	Total Undistributed Expenditures			20,659,922	22,573,921
General Fund Current Expenses	Total General Current Expense		33,582,759	36,477,873	36,090,988

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	304,486	425,605	449,640
	Facilities Acquisition and Construction Services	12-000-400-XXX	290,098	290,098	660,098
	Interest Deposit to Capital Reserve	10-604	0	1,100	1,300
	Total Capital Outlay		594,584	716,803	1,111,038
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	159,194	138,688	323,629
	General Fund Grand Total		34,336,537	37,333,364	37,525,655
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,868	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	323,619	304,451	287,738
	Support Services	20-218-200-XXX	81,630	148,523	155,344
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	12,500
	Total Preschool Education Aid	20-218-XXX-XXX	405,249	452,974	455,582
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	49,469	49,555	37,166
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	52,488	39,366
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	65,303	48,977
	Nonpublic Nursing Services	20-XXX-XXX-XXX	89,337	90,016	67,512
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,889	33,408	25,056
	Nonpublic Security Aid	20-XXX-XXX-XXX	68,178	139,200	104,400
	Other	20-XXX-XXX-XXX	108,709	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	754,831	882,944	778,059
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	711,335	732,311	549,233
	Title II	20-XXX-XXX-XXX	91,393	82,410	61,808
	Title III	20-XXX-XXX-XXX	0	9,218	6,913
	Title IV	20-XXX-XXX-XXX	0	43,307	32,480
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	672,879	668,262	501,197
	Other	20-XXX-XXX-XXX	497,324	676,578	500,000
	Total Federal Projects	20-XXX-XXX-XXX	1,972,931	2,212,086	1,651,631
Special Revenue Fund Expenses	Total Special Revenue Funds		2,752,630	3,095,030	2,429,690

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,262,700	1,255,413	1,259,565
	Total Debt Service Funds		1,262,700	1,255,413	1,259,565
All Fund Expenses	Total Expenditures/Appropriations		38,351,867	41,683,807	41,214,910
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,351,867	41,683,807	41,214,910

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	482,143	1,051,694	1,052,794	684,094
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,646,771	2,993,943	1,733,760	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,406,754	1,419,539	1,113,700	716,700
	Repayment of Debt	220,101	21,471	21,470	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,027	\$16,313	\$17,463	\$18,535	\$18,051
Total Classroom Instruction	\$9,657	\$9,648	\$10,330	\$10,509	\$10,289
Classroom-Salaries and Benefits	\$9,296	\$9,243	\$9,408	\$9,918	\$9,764
Classroom-General Supplies and Textbooks	\$116	\$125	\$171	\$191	\$197
Classroom-Purchased Services	\$244	\$281	\$751	\$401	\$327
Total Support Services	\$2,409	\$2,558	\$2,711	\$2,870	\$2,958
Support Services-Salaries and Benefits	\$1,944	\$2,056	\$1,862	\$2,178	\$2,350
Total Administrative Costs	\$1,826	\$1,828	\$1,933	\$2,153	\$2,093
Administration Salaries and Benefits	\$1,446	\$1,432	\$1,445	\$1,418	\$1,536
Total Operations and Maintenance of Plant	\$1,678	\$1,794	\$1,943	\$2,445	\$2,129
Operations and Maintenance-Salaries and Benefits	\$788	\$833	\$935	\$936	\$888
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$457	\$485	\$546	\$558	\$579
Total Equipment Costs	\$127	\$175	\$220	\$254	\$273
Legal Costs	\$20	\$26	\$28	\$40	\$29
Employee Benefits as a percentage of salaries*	34.92%	35.58%	37.49%	33.53%	33.94%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	United States Universal Service Fund	250,000	Erate Funds
765	State of New Jersey	322,477	Nonpublic State Aid Entitlement Funds
825	21st Century Learning Centers Community Grant	500,000	Federal BOOST Grant

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District is a member of the New Jersey Schools Insurance Group Joint Insurance Fund and also Southern Coastal Regional Employee Health Benefits Fund	0
Municipal/Public Works	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
Others	Purchase of natural gas and electric utilities through ACES Program	0
	Purchase of telecommunication services through the Alliance for Telecommunication Services (ACT) Program	0
Purchasing	Shared Services Agreement between Newfield Board of Education and Buena Regional Board of Education for procurement of Solar Energy Project.	0
	Member of Hunterdon County ESC Co-op, Education Service Commission of NJ Co-op and Camden County ESC Co-op	0
Technology Services	District Technology Services contracted through Camden County Educational Services Commission Purchasing Co-op Pricing	0
Transportation Services, including Fuel	Shared Services Agreement between the Greater Egg Harbor Regional School District and Buena Regional School District	0

## Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,318,344
	(D) Total School Levy	4,709,804
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	290,457,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	258,414,057
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4867
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6215
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6711
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8226
Buena Vista Twp	(A) General Fund School Levy	9,438,073
	(D) Total School Levy	10,293,367
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	638,019,550
	(H) Estimated Equalized Valuation (as of 10/01/18)	573,630,854
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4793
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6133
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6453
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7944

## Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/06/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays and weekends
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,706
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days are non-cumulative and non-reimbursable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cappuccio, Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays and weekends

## Employee Contract List for District

Name	Category	Measure
David Cappuccio, Jr.	Total Allowances Amount	\$4,865
	Total Bonuses Amount	\$7,450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,338
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 32 vacation days allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused balance carry over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pasquale Yacovelli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays and weekends
	Total Allowances Amount	\$4,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,729
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused balance carry over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terry Blasetto	Job Title	Other
	Job Title II	Accounting Specialist
	Base Annual Salary Amount	\$82,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Holidays and weekends
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount

Employee Contract List for District

Name	Category	Measure
Terry Blasetto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused maximum of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused amount carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported