

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,998.0	3,035.0	3,026.0
On Roll Special Ed Full-Time	549.0	516.0	515.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	3,549.0	3,551.0	3,541.0
In Private School Placements	17.0	23.0	23.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	27.0	30.0	48.0
Received	40.0	44.0	24.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,791,976	49,523,856	49,523,856
	Total Tuition	10-1300	1,570,992	1,548,557	1,631,784
	Transportation Fees from Other Local Education Authorities	10-1420-1440	71,521	106,618	106,618
	Unrestricted Miscellaneous Revenues	10-1XXX	206,220	256,622	256,622
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		50,640,709	51,435,656	51,518,883
General Fund Revenues from State Sources	School Choice Aid	10-3116	238,431	258,495	245,556
	Categorical Transportation Aid	10-3121	95,498	578,477	578,477
	Extraordinary Aid	10-3131	714,048	0	0
	Categorical Special Education Aid	10-3132	2,104,440	2,104,440	2,104,440
	Equalization Aid	10-3176	8,619,280	8,619,280	9,697,470
	Categorical Security Aid	10-3177	181,274	374,729	374,729
	Adjustment Aid	10-3178	12,549	0	0
	PARCC Readiness Aid	10-3181	35,030	0	0
	Per Pupil Growth Aid	10-3182	35,030	0	0
	Professional Learning Community Aid	10-3183	35,060	0	0
	Host District Support Aid	10-3184	2,721	0	0
	Other State Aids	10-3XXX	6,326	0	0
	Total Revenues from State Sources		12,079,687	11,935,421	13,000,672
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	55,749	24,719	37,311
	Total Revenues from Federal Sources		55,749	24,719	37,311
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,597,332	1,697,332
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	965,000	667,355
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	338,000	343,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	1,798,336	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-170,933	0	0
General Fund Revenues	Total Operating Budget		62,605,212	68,494,464	67,864,553
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	30,661	0	0
	Total Revenues from Local Sources	20-1XXX	30,661	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	202,607
	Preschool Education Aid	20-3218	0	391,410	265,520
	Other Restricted Entitlements	20-32XX	103,140	105,197	119,790
	Total Revenues from State Sources		103,140	496,607	587,917
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	488,041	547,855	334,945
	Title II	20-4451-4455	89,125	109,548	74,051
	Title III	20-4491-4494	59,363	69,557	25,795
	Title IV	20-4471-4474	8,863	31,324	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	847,177	971,537	869,549
	Vocational Education	20-4430	25,549	0	0
	Adult Basic Education	20-4440	0	333,333	0
	Other	20-4XXX	318,063	25,190	25,123
	Total Revenues from Federal Sources		1,836,181	2,088,344	1,329,463
Special Revenue Fund Revenues	Total Grants and Entitlements		1,969,982	2,584,951	1,917,380
All Fund Revenues	Total Revenues/Sources		64,575,194	71,079,415	69,781,933
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		64,575,194	71,079,415	69,781,933

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,260,461	20,828,568	21,237,405
	Special Education-Instruction	11-2XX-100-XXX	7,283,272	7,625,203	7,987,374
	Basic Skills/Remedial-Instruction	11-230-100-XXX	330,581	349,259	348,205
	Bilingual Education-Instruction	11-240-100-XXX	575,114	702,742	730,236
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	330,652	342,212	373,784
	School-Sponsored Athletics-Instruction	11-402-100-XXX	608,433	612,000	630,300
	Summer School	11-422-XXX-XXX	129,641	123,692	125,638
	Community Services Programs/Operations	11-800-330-XXX	0	6,155	6,155
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,435,079	4,079,381	4,278,032
	Undistributed Expenditures-Health Services	11-000-213-XXX	695,196	749,676	776,641
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	530,979	576,189	535,175
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	969,130	991,110	997,761
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,085,142	1,101,433	1,091,101
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,506,086	1,499,677	1,509,860
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	15,492	9,443	9,443
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	810,925	852,818	716,137
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,875	13,189	13,189
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,178,046	1,477,561	1,515,054
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,069,626	3,396,720	3,157,389
	Undistributed Expenditures-Central Services	11-000-251-XXX	587,525	694,317	732,072
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	42,559	59,950	163,002
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,664,490	6,750,661	6,103,640
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,990,394	2,102,426	2,061,715
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,929,417	11,050,726	11,045,081
	Total Undistributed Expenditures		31,520,961	35,405,277	34,705,292
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		61,039,115	65,995,110	66,144,391

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	700,318	705,628	484,777
	Facilities Acquisition and Construction Services	12-000-400-XXX	455,603	634,452	410,486
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	392,635	965,000	667,355
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,548,556	2,305,081	1,562,619
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	10,900	10,200
	Total Summer School	13-422-X00-XXX	0	10,900	10,200
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	17,541	46,673	28,083
	Total Other Special Schools	13-4XX-X00-XXX	17,541	46,673	28,083
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	17,541	57,573	38,283
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	136,700	119,260
	General Fund Grand Total		62,605,212	68,494,464	67,864,553
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	30,661	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	302,010	376,194
	Support Services	20-218-200-XXX	0	89,400	66,933
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	25,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	391,410	468,127
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,586	8,277	16,819
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,452	20,356	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,612	32,699	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,975	15,035	102,971
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,463	5,580	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,052	23,250	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	103,140	496,607	587,917
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	488,041	547,855	334,945
	Title II	20-XXX-XXX-XXX	89,125	109,548	74,051
	Title III	20-XXX-XXX-XXX	59,363	69,557	25,795
	Title IV	20-XXX-XXX-XXX	8,863	31,324	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	847,177	971,537	869,549

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	25,549	0	0
	Adult Education	20-XXX-XXX-XXX	0	333,333	0
	Other	20-XXX-XXX-XXX	318,063	25,190	25,123
	Total Federal Projects	20-XXX-XXX-XXX	1,836,181	2,088,344	1,329,463
Special Revenue Fund Expenses	Total Special Revenue Funds		1,969,982	2,584,951	1,917,380
All Fund Expenses	Total Expenditures/Appropriations		64,575,194	71,079,415	69,781,933
Expenses Net of Transfers	Total Expenditures Net of Transfers		64,575,194	71,079,415	69,781,933

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,453,115	1,632,355	667,356	2
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,385,000	800,000	400,001	2
	Legal Reserve	2,291,096	2,289,158	1,144,579	0
	Tuition Reserve	645,000	681,000	343,000	0
	Current Expense Emergency Reserve	594,000	594,000	594,001	394,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,383,695	2,418,905	1,297,956	745,203
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,366	\$15,617	\$16,754	\$16,997	\$17,057
Total Classroom Instruction	\$9,241	\$9,770	\$10,366	\$10,417	\$10,703
Classroom-Salaries and Benefits	\$7,672	\$8,083	\$8,579	\$8,607	\$8,876
Classroom-General Supplies and Textbooks	\$367	\$469	\$477	\$506	\$466
Classroom-Purchased Services	\$1,202	\$1,217	\$1,309	\$1,304	\$1,361
Total Support Services	\$2,114	\$1,935	\$2,031	\$2,032	\$1,973
Support Services-Salaries and Benefits	\$1,651	\$1,647	\$1,685	\$1,682	\$1,628
Total Administrative Costs	\$1,704	\$1,667	\$1,883	\$1,929	\$1,923
Administration Salaries and Benefits	\$1,400	\$1,379	\$1,543	\$1,513	\$1,580
Total Operations and Maintenance of Plant	\$1,887	\$1,829	\$2,016	\$2,174	\$1,997
Operations and Maintenance-Salaries and Benefits	\$1,147	\$1,105	\$1,235	\$1,173	\$1,205
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$323	\$315	\$333	\$326	\$342
Total Equipment Costs	\$79	\$197	\$89	\$199	\$144
Legal Costs	\$15	\$22	\$35	\$29	\$35
Employee Benefits as a percentage of salaries*	26.98%	27.53%	30.10%	29.56%	28.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
660	Current Expense Emergency Reserve	200,000	Emergency radio communication project

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	Ed-Data, Middlesex Regional Education Services Commission Co-operative purchasing, US Communities National Purchasing Co-operative	0
Recycling	Borough of Bergenfield	0
Special Education Services	Tri-Valley Autistic Program, Alternative High School, Region V	0
Technology Services	Voice over IP Telephone System & Internet Service with Borough of Bergenfield	0
Transportation Services, including Fuel	Bus/vehicle maintenance, Fuel with Borough of Bergenfield, Joint Transportation Dumont and New Milford BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Bergenfield Bor	(A) General Fund School Levy	49,523,856
	(D) Total School Levy	49,523,856
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,669,703,540
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,043,077,234
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8550
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8550
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6274
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6274

Employee Contract List for District

Name	Category	Measure
Christopher Tully	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	8
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$28,718
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,220
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$756 per day not to exceed \$28000
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Tully	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Markman	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Markman	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,220
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David DiPisa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David DiPisa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,154
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$651.23 per day not to exceed \$2865
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David DiPisa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janina Zychowski	Job Title	Other
	Job Title II	Business Analyst
	Base Annual Salary Amount	\$76,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15000

Employee Contract List for District

Name	Category	Measure
Janina Zychowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Blackowski	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
John Blackowski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,220
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph DeGrazio	Job Title	Other
	Job Title II	Buildingd & Grounds
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,220
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph DeGrazio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Slamb	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,220
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported